Grant: 11A738 - Cleanerfish to Reduce Parasites Status: Active Type: Appropriation
Fund: 11AM06 - Cleanerfish to Reduce Parasites2024 FMGR: Fairchild, Elizabeth A

PI Name:	Fairchild, Elizabeth A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	12/01/2023	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.207	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	12/1/23 - 9/30/25		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBBIEF - PI Elizabeth Fairchild

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
***Total: Supplies**	**8,000.00**	**8,000.00**	**0.00**	**0.00**	**0.00**	**8,000.00**	**8,000.00**
****Total Direct Cost Expenditures**	**8,000.00**	**8,000.00**	**0.00**	**0.00**	**0.00**	**8,000.00**	**8,000.00**
*****Total Expenditures**	**8,000.00**	**8,000.00**	**0.00**	**0.00**	**0.00**	**8,000.00**	**8,000.00**

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriation
Fund: 11H000 - Hatch Administration 2010 | FMGR: Brady, Thomas E

PI Name:	Bekkerman, Anton		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	01/21/2014	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAESA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEHA - Hatch Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	5,044.08	0.00	5,044.08	0.00	(5,044.08)	0.00
61SNHO	Student Labor - Overtime	0.00	559.44	0.00	559.44	0.00	(559.44)	0.00
61SNSH	Student Labor	0.00	2,994.00	0.00	2,994.00	0.00	(2,994.00)	0.00
61SNWS	College Work Study	0.00	435.00	0.00	435.00	0.00	(435.00)	0.00
***Total: Personnel**		**0.00**	**9,032.52**	**0.00**	**9,032.52**	**0.00**	**(9,032.52)**	**0.00**
710100	Out-of-State Travel	0.00	3,539.24	0.00	3,539.24	0.00	(3,539.24)	0.00
710300	Conference Registration Fees	0.00	890.00	0.00	890.00	0.00	(890.00)	0.00
710305	Registration Fees-Other	0.00	4,250.00	0.00	4,250.00	0.00	(4,250.00)	0.00
710400	Student or Non-Emp Travel	0.00	939.66	0.00	939.66	0.00	(939.66)	0.00
***Total: Travel**		**0.00**	**9,618.90**	**0.00**	**9,618.90**	**0.00**	**(9,618.90)**	**0.00**
740000	Cap Equipment	0.00	5,924.81	0.00	5,924.81	0.00	(5,924.81)	0.00
***Total: Equipment**		**0.00**	**5,924.81**	**0.00**	**5,924.81**	**0.00**	**(5,924.81)**	**0.00**
711100	Supplies-General	0.00	5,350.08	0.00	5,350.08	0.00	(5,350.08)	0.00
711200	Research Supplies	57,000.00	0.00	0.00	0.00	0.00	57,000.00	0.00
713010	Printing & Copying-Publications	0.00	9,578.38	0.00	9,578.38	0.00	(9,578.38)	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	1,150.00	0.00	1,150.00	0.00	(1,150.00)	0.00
717200	Other Professional Services-General	0.00	12,650.00	0.00	12,650.00	0.00	(12,650.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	1,467.99	0.00	1,467.99	0.00	(1,467.99)	0.00
***Total: Supplies**		**57,000.00**	**30,196.45**	**0.00**	**30,196.45**	**0.00**	**26,803.55**	**0.00**
****Total Direct Cost Expenditures**		**57,000.00**	**54,772.68**	**0.00**	**54,772.68**	**0.00**	**2,227.32**	**0.00**
*****Total Expenditures**		**57,000.00**	**54,772.68**	**0.00**	**54,772.68**	**0.00**	**2,227.32**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	54,772.68	0.00	(54,772.68)	(54,772.68)
***Total: Appropriations**		**0.00**	**0.00**	**0.00**	**54,772.68**	**0.00**	**(54,772.68)**	**(54,772.68)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**54,772.68**	**0.00**	**(54,772.68)**	**(54,772.68)**

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriation
Fund: 11H000 - Hatch Administration 2010 | FMGR: Brady, Thomas E

PI Name:	Bekkerman, Anton	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	01/21/2014	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	None CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBAESA	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/89 - 9/30/29	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBAESA - Agricultural Experiment Station Adm

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
***Total: Personnel**		**0.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**(10,000.00)**	**0.00**
710100	Out-of-State Travel	0.00	923.27	0.00	923.27	0.00	(923.27)	0.00
710400	Student or Non-Emp Travel	0.00	3,436.34	0.00	3,436.34	0.00	(3,436.34)	0.00
***Total: Travel**		**0.00**	**4,359.61**	**0.00**	**4,359.61**	**0.00**	**(4,359.61)**	**0.00**
740000	Cap Equipment	0.00	5,437.50	0.00	5,437.50	0.00	(5,437.50)	0.00
***Total: Equipment**		**0.00**	**5,437.50**	**0.00**	**5,437.50**	**0.00**	**(5,437.50)**	**0.00**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	345,191.00	0.00	0.00	0.00	0.00	345,191.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	5,564.35	0.00	5,564.35	0.00	(5,564.35)	0.00
716000	Maintenance & Repairs-General	0.00	11,772.48	0.00	11,772.48	0.00	(11,772.48)	0.00
***Total: Supplies**		**345,191.00**	**17,336.83**	**0.00**	**17,336.83**	**0.00**	**327,854.17**	**0.00**
****Total Direct Cost Expenditures**		**345,191.00**	**37,133.94**	**0.00**	**37,133.94**	**0.00**	**308,057.06**	**0.00**
*****Total Expenditures**		**345,191.00**	**37,133.94**	**0.00**	**37,133.94**	**0.00**	**308,057.06**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	37,133.94	0.00	(37,133.94)	(37,133.94)
***Total: Appropriations**		**0.00**	**0.00**	**0.00**	**37,133.94**	**0.00**	**(37,133.94)**	**(37,133.94)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**37,133.94**	**0.00**	**(37,133.94)**	**(37,133.94)**

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriation
Fund: 11H000 - Hatch Administration 2010 | FMGR: Brady, Thomas E

PI Name:	Bekkerman, Anton	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	01/21/2014	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	None CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBAESA	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/89 - 9/30/29	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	18,650.66	0.00	18,650.66	0.00	(18,650.66)	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	22,852.75	0.00	22,852.75	0.00	(22,852.75)	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	226.11	0.00	226.11	0.00	(226.11)	0.00
614F10	Academic Administrator	19,084.41	25,672.83	0.00	25,672.83	0.00	(6,588.42)	0.00
614F1R	Retro Academic Administrator	0.00	252.50	0.00	252.50	0.00	(252.50)	0.00
617BLG	Operating Staff-Longevity	0.00	252.39	0.00	252.39	0.00	(252.39)	0.00
617F10	Operating Staff	9,616.71	12,936.69	0.00	12,936.69	0.00	(3,319.98)	0.00
617F1R	Retro Operating Staff (Reg)	0.00	126.93	0.00	126.93	0.00	(126.93)	0.00
***Total: Personnel**		**28,701.12**	**80,970.86**	**0.00**	**80,970.86**	**0.00**	**(52,269.74)**	**0.00**
****Total Direct Cost Expenditures**		**28,701.12**	**80,970.86**	**0.00**	**80,970.86**	**0.00**	**(52,269.74)**	**0.00**
*****Total Expenditures**		**28,701.12**	**80,970.86**	**0.00**	**80,970.86**	**0.00**	**(52,269.74)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	80,970.86	0.00	(80,970.86)	(80,970.86)
***Total: Appropriations**		**0.00**	**0.00**	**0.00**	**80,970.86**	**0.00**	**(80,970.86)**	**(80,970.86)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**80,970.86**	**0.00**	**(80,970.86)**	**(80,970.86)**

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriation
Fund: 11H000 - Hatch Administration 2010 | FMGR: Brady, Thomas E

PI Name:	Bekkerman, Anton	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	01/21/2014	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	None CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBAESA	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/89 - 9/30/29	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBBIHB - Herbarium

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	31,000.00	30,003.89	0.00	30,003.89	0.00	996.11	0.00
61CPHX	Part Time Hourly	0.00	2,407.90	0.00	2,407.90	0.00	(2,407.90)	0.00
61SNSH	Student Labor	8,200.00	2,284.58	0.00	2,284.58	0.00	5,915.42	0.00
61SNWS	College Work Study	0.00	1,742.97	0.00	1,742.97	0.00	(1,742.97)	0.00
***Total: Personnel**		**39,200.00**	**36,439.34**	**0.00**	**36,439.34**	**0.00**	**2,760.66**	**0.00**
710100	Out-of-State Travel	500.00	1,312.86	0.00	1,312.86	0.00	(812.86)	0.00
710200	Foreign Travel	0.00	873.10	0.00	873.10	0.00	(873.10)	0.00
710300	Conference Registration Fees	0.00	648.74	0.00	648.74	0.00	(648.74)	0.00
***Total: Travel**		**500.00**	**2,834.70**	**0.00**	**2,834.70**	**0.00**	**(2,334.70)**	**0.00**
711100	Supplies-General	0.00	131.50	0.00	131.50	0.00	(131.50)	0.00
711200	Research Supplies	7,420.00	4,882.58	0.00	4,882.58	0.00	2,537.42	0.00
713000	Printing & Copying-General	0.00	4.20	0.00	4.20	0.00	(4.20)	0.00
716000	Maintenance & Repairs-General	0.00	51.75	0.00	51.75	0.00	(51.75)	0.00
719005	Business Meals-Group or Class Meals	0.00	16.45	0.00	16.45	0.00	(16.45)	0.00
***Total: Supplies**		**7,420.00**	**5,086.48**	**0.00**	**5,086.48**	**0.00**	**2,333.52**	**0.00**
****Total Direct Cost Expenditures**		**47,120.00**	**44,360.52**	**0.00**	**44,360.52**	**0.00**	**2,759.48**	**0.00**
*****Total Expenditures**		**47,120.00**	**44,360.52**	**0.00**	**44,360.52**	**0.00**	**2,759.48**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	44,360.52	0.00	(44,360.52)	(44,360.52)
***Total: Appropriations**		**0.00**	**0.00**	**0.00**	**44,360.52**	**0.00**	**(44,360.52)**	**(44,360.52)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**44,360.52**	**0.00**	**(44,360.52)**	**(44,360.52)**

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriation
Fund: 11H000 - Hatch Administration 2010 FMGR: Brady, Thomas E

PI Name: Bekkerman, Anton
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 01/21/2014
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UBBIKB - PI Kirk Broders

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	0.00	64,961.24	0.00	64,961.16	0.00	(64,961.16)	0.08
***Total: Equipment**	**0.00**	**64,961.24**	**0.00**	**64,961.16**	**0.00**	**(64,961.16)**	**0.08**
716018 Maint Agreem- Baseline & Supp	0.00	4,999.92	0.00	4,999.92	0.00	(4,999.92)	0.00
***Total: Supplies**	**0.00**	**4,999.92**	**0.00**	**4,999.92**	**0.00**	**(4,999.92)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**69,961.16**	**0.00**	**69,961.08**	**0.00**	**(69,961.08)**	**0.08**
*****Total Expenditures**	**0.00**	**69,961.16**	**0.00**	**69,961.08**	**0.00**	**(69,961.08)**	**0.08**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	69,961.08	0.00	(69,961.08)	(69,961.08)
***Total: Appropriations**	**0.00**	**0.00**	**0.00**	**69,961.08**	**0.00**	**(69,961.08)**	**(69,961.08)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**69,961.08**	**0.00**	**(69,961.08)**	**(69,961.08)**

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriation
Fund: 11H000 - Hatch Administration 2010 | FMGR: Brady, Thomas E

PI Name:	Bekkerman, Anton		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	01/21/2014	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAESA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBBINW - PI Nancy Whitehouse

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	1,000.00	1,662.34	0.00	1,662.34	0.00	(662.34)	0.00
***Total: Supplies**	**1,000.00**	**1,662.34**	**0.00**	**1,662.34**	**0.00**	**(662.34)**	**0.00**
****Total Direct Cost Expenditures**	**1,000.00**	**1,662.34**	**0.00**	**1,662.34**	**0.00**	**(662.34)**	**0.00**
*****Total Expenditures**	**1,000.00**	**1,662.34**	**0.00**	**1,662.34**	**0.00**	**(662.34)**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	1,662.34	0.00	(1,662.34)	(1,662.34)
***Total: Appropriations**	**0.00**	**0.00**	**0.00**	**1,662.34**	**0.00**	**(1,662.34)**	**(1,662.34)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**1,662.34**	**0.00**	**(1,662.34)**	**(1,662.34)**

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriation
Fund: 11H000 - Hatch Administration 2010 | FMGR: Brady, Thomas E

PI Name:	Bekkerman, Anton	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	01/21/2014	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	None CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBAESA	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/89 - 9/30/29	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBBITD - PI Thomas M Davis

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	999.96	0.00	999.96	0.00	(999.96)	0.00
***Total: Personnel**		**0.00**	**999.96**	**0.00**	**999.96**	**0.00**	**(999.96)**	**0.00**
710100	Out-of-State Travel	0.00	2,284.78	0.00	2,284.78	0.00	(2,284.78)	0.00
710300	Conference Registration Fees	0.00	130.00	0.00	130.00	0.00	(130.00)	0.00
***Total: Travel**		**0.00**	**2,414.78**	**0.00**	**2,414.78**	**0.00**	**(2,414.78)**	**0.00**
711200	Research Supplies	0.00	803.62	0.00	803.62	0.00	(803.62)	0.00
716000	Maintenance & Repairs-General	0.00	240.00	0.00	240.00	0.00	(240.00)	0.00
718006	Telecom-Cellular Phones	0.00	200.00	0.00	200.00	0.00	(200.00)	0.00
718008	Telecom-Internet Services	0.00	19.90	0.00	19.90	0.00	(19.90)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	56.53	0.00	56.53	0.00	(56.53)	0.00
***Total: Supplies**		**0.00**	**1,320.05**	**0.00**	**1,320.05**	**0.00**	**(1,320.05)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**4,734.79**	**0.00**	**4,734.79**	**0.00**	**(4,734.79)**	**0.00**
*****Total Expenditures**		**0.00**	**4,734.79**	**0.00**	**4,734.79**	**0.00**	**(4,734.79)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	4,734.79	0.00	(4,734.79)	(4,734.79)
***Total: Appropriations**		**0.00**	**0.00**	**0.00**	**4,734.79**	**0.00**	**(4,734.79)**	**(4,734.79)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,734.79**	**0.00**	**(4,734.79)**	**(4,734.79)**

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriation
Fund: 11H000 - Hatch Administration 2010 | FMGR: Brady, Thomas E

PI Name:	Bekkerman, Anton		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	01/21/2014	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAESA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBNRHA - PI Heidi Asbjornsen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	0.00	81,278.00	0.00	81,278.00	0.00	(81,278.00)	0.00
***Total: Equipment**	**0.00**	**81,278.00**	**0.00**	**81,278.00**	**0.00**	**(81,278.00)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**81,278.00**	**0.00**	**81,278.00**	**0.00**	**(81,278.00)**	**0.00**
*****Total Expenditures**	**0.00**	**81,278.00**	**0.00**	**81,278.00**	**0.00**	**(81,278.00)**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	81,278.00	0.00	(81,278.00)	(81,278.00)
***Total: Appropriations**	**0.00**	**0.00**	**0.00**	**81,278.00**	**0.00**	**(81,278.00)**	**(81,278.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**81,278.00**	**0.00**	**(81,278.00)**	**(81,278.00)**

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriation
Fund: 11H000 - Hatch Administration 2010 | FMGR: Brady, Thomas E

PI Name:	Bekkerman, Anton	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	01/21/2014	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	None CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBAESA	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/89 - 9/30/29	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBNRRS - PI Richard Smith

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
740040	Cap Equipment-Vehicles	0.00	29,472.00	0.00	29,472.00	0.00	(29,472.00)	0.00
***Total: Equipment**		**0.00**	**29,472.00**	**0.00**	**29,472.00**	**0.00**	**(29,472.00)**	**0.00**
711200	Research Supplies	0.00	2,873.38	0.00	2,873.38	0.00	(2,873.38)	0.00
716000	Maintenance & Repairs-General	0.00	18.00	0.00	18.00	0.00	(18.00)	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C615	Insurance-Vehicle	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**2,891.38**	**0.00**	**2,891.38**	**0.00**	**(2,891.38)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**32,363.38**	**0.00**	**32,363.38**	**0.00**	**(32,363.38)**	**0.00**
*****Total Expenditures**		**0.00**	**32,363.38**	**0.00**	**32,363.38**	**0.00**	**(32,363.38)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	32,363.38	0.00	(32,363.38)	(32,363.38)
***Total: Appropriations**		**0.00**	**0.00**	**0.00**	**32,363.38**	**0.00**	**(32,363.38)**	**(32,363.38)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**32,363.38**	**0.00**	**(32,363.38)**	**(32,363.38)**

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriation
Fund: 11H000 - Hatch Administration 2010 | FMGR: Brady, Thomas E

PI Name:	Bekkerman, Anton	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	01/21/2014	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	None CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBAESA	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/89 - 9/30/29	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBNRSG - PI Stuart Grandy

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BBN	Faculty Bonus & Recruitment	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
***Total: Personnel**		**0.00**	**11,500.00**	**0.00**	**11,500.00**	**0.00**	**(11,500.00)**	**0.00**
740000	Cap Equipment	0.00	82,545.72	0.00	82,545.72	0.00	(82,545.72)	0.00
***Total: Equipment**		**0.00**	**82,545.72**	**0.00**	**82,545.72**	**0.00**	**(82,545.72)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**94,045.72**	**0.00**	**94,045.72**	**0.00**	**(94,045.72)**	**0.00**
*****Total Expenditures**		**0.00**	**94,045.72**	**0.00**	**94,045.72**	**0.00**	**(94,045.72)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	94,045.72	0.00	(94,045.72)	(94,045.72)
***Total: Appropriations**		**0.00**	**0.00**	**0.00**	**94,045.72**	**0.00**	**(94,045.72)**	**(94,045.72)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**94,045.72**	**0.00**	**(94,045.72)**	**(94,045.72)**

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriation
Fund: 11H100 - Hatch Administration 2011 | FMGR: Brady, Thomas E

PI Name:	Bekkerman, Anton		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	01/21/2014	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAESA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	2,277.00	0.00	2,277.00	0.00	(2,277.00)	0.00
***Total: Personnel**	**0.00**	**2,277.00**	**0.00**	**2,277.00**	**0.00**	**(2,277.00)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**2,277.00**	**0.00**	**2,277.00**	**0.00**	**(2,277.00)**	**0.00**
*****Total Expenditures**	**0.00**	**2,277.00**	**0.00**	**2,277.00**	**0.00**	**(2,277.00)**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,277.00	0.00	(2,277.00)	(2,277.00)
***Total: Appropriations**	**0.00**	**0.00**	**0.00**	**2,277.00**	**0.00**	**(2,277.00)**	**(2,277.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**2,277.00**	**0.00**	**(2,277.00)**	**(2,277.00)**

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriation
Fund: 11H100 - Hatch Administration 2011 | FMGR: Brady, Thomas E

PI Name:	Bekkerman, Anton	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	01/21/2014	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	None CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBAESA	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/89 - 9/30/29	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBAEHA - Hatch Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	4,469.40	0.00	4,469.40	0.00	(4,469.40)	0.00
61SNWS	College Work Study	0.00	393.30	0.00	393.30	0.00	(393.30)	0.00
***Total: Personnel**		**0.00**	**4,862.70**	**0.00**	**4,862.70**	**0.00**	**(4,862.70)**	**0.00**
710100	Out-of-State Travel	0.00	5,869.50	0.00	5,869.50	0.00	(5,869.50)	0.00
710200	Foreign Travel	0.00	2,877.97	0.00	2,877.97	0.00	(2,877.97)	0.00
710300	Conference Registration Fees	0.00	1,150.00	0.00	1,150.00	0.00	(1,150.00)	0.00
***Total: Travel**		**0.00**	**9,897.47**	**0.00**	**9,897.47**	**0.00**	**(9,897.47)**	**0.00**
740000	Cap Equipment	0.00	4,229.78	0.00	4,229.78	0.00	(4,229.78)	0.00
***Total: Equipment**		**0.00**	**4,229.78**	**0.00**	**4,229.78**	**0.00**	**(4,229.78)**	**0.00**
711100	Supplies-General	0.00	123.00	0.00	123.00	0.00	(123.00)	0.00
711200	Research Supplies	20,000.00	1,456.29	0.00	1,456.29	0.00	18,543.71	0.00
713010	Printing & Copying-Publications	0.00	10,181.16	0.00	10,181.16	0.00	(10,181.16)	0.00
716000	Maintenance & Repairs-General	0.00	69.14	0.00	69.14	41.00	(110.14)	(41.00)
717010	Consulting-Information Technology	0.00	2,558.33	0.00	2,558.33	0.00	(2,558.33)	0.00
717200	Other Professional Services-General	0.00	1,036.95	0.00	1,036.95	0.00	(1,036.95)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	470.70	0.00	470.70	0.00	(470.70)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	24.56	0.00	24.56	0.00	(24.56)	0.00
***Total: Supplies**		**20,000.00**	**15,920.13**	**0.00**	**15,920.13**	**41.00**	**4,038.87**	**(41.00)**
****Total Direct Cost Expenditures**		**20,000.00**	**34,910.08**	**0.00**	**34,910.08**	**41.00**	**(14,951.08)**	**(41.00)**
*****Total Expenditures**		**20,000.00**	**34,910.08**	**0.00**	**34,910.08**	**41.00**	**(14,951.08)**	**(41.00)**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	34,910.08	0.00	(34,910.08)	(34,910.08)
***Total: Appropriations**		**0.00**	**0.00**	**0.00**	**34,910.08**	**0.00**	**(34,910.08)**	**(34,910.08)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**34,910.08**	**0.00**	**(34,910.08)**	**(34,910.08)**

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriation
Fund: 11H100 - Hatch Administration 2011 FMGR: Brady, Thomas E

PI Name:	Bekkerman, Anton	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	01/21/2014	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	None CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBAESA	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/89 - 9/30/29	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBAESA - Agricultural Experiment Station Adm

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriation
Fund: 11H100 - Hatch Administration 2011 | FMGR: Brady, Thomas E

PI Name:	Bekkerman, Anton	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	01/21/2014	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	None CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBAESA	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/89 - 9/30/29	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	27,776.92	0.00	27,776.92	0.00	(27,776.92)	0.00
614F10	Academic Administrator	19,466.38	25,788.22	0.00	25,788.22	0.00	(6,321.84)	0.00
615F10	PAT	0.00	5,645.58	0.00	5,645.58	0.00	(5,645.58)	0.00
617BHO	Operating Staff-Overtime	0.00	16.77	0.00	16.77	0.00	(16.77)	0.00
617BLG	Operating Staff-Longevity	130.94	593.67	0.00	593.67	0.00	(462.73)	0.00
617F10	Operating Staff	9,809.13	14,980.19	0.00	14,980.19	0.00	(5,171.06)	0.00
61CPEX	Part Time Salary	0.00	201.15	0.00	201.15	0.00	(201.15)	0.00
***Total: Personnel**		**29,406.45**	**75,002.50**	**0.00**	**75,002.50**	**0.00**	**(45,596.05)**	**0.00**
****Total Direct Cost Expenditures**		**29,406.45**	**75,002.50**	**0.00**	**75,002.50**	**0.00**	**(45,596.05)**	**0.00**
*****Total Expenditures**		**29,406.45**	**75,002.50**	**0.00**	**75,002.50**	**0.00**	**(45,596.05)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	75,002.50	0.00	(75,002.50)	(75,002.50)
***Total: Appropriations**		**0.00**	**0.00**	**0.00**	**75,002.50**	**0.00**	**(75,002.50)**	**(75,002.50)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**75,002.50**	**0.00**	**(75,002.50)**	**(75,002.50)**

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriation
Fund: 11H100 - Hatch Administration 2011 | FMGR: Brady, Thomas E

PI Name:	Bekkerman, Anton	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	01/21/2014	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	None CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBAESA	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/89 - 9/30/29	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBBIHB - Herbarium

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	0.00	9,954.51	0.00	9,954.51	0.00	(9,954.51)	0.00
61SNSH	Student Labor	0.00	153.75	0.00	153.75	0.00	(153.75)	0.00
61SNWS	College Work Study	0.00	736.18	0.00	736.18	0.00	(736.18)	0.00
***Total: Personnel**		**0.00**	**10,844.44**	**0.00**	**10,844.44**	**0.00**	**(10,844.44)**	**0.00**
713000	Printing & Copying-General	0.00	5.20	0.00	5.20	0.00	(5.20)	0.00
***Total: Supplies**		**0.00**	**5.20**	**0.00**	**5.20**	**0.00**	**(5.20)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**10,849.64**	**0.00**	**10,849.64**	**0.00**	**(10,849.64)**	**0.00**
*****Total Expenditures**		**0.00**	**10,849.64**	**0.00**	**10,849.64**	**0.00**	**(10,849.64)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	10,849.64	0.00	(10,849.64)	(10,849.64)
***Total: Appropriations**		**0.00**	**0.00**	**0.00**	**10,849.64**	**0.00**	**(10,849.64)**	**(10,849.64)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**10,849.64**	**0.00**	**(10,849.64)**	**(10,849.64)**

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriation
Fund: 11H100 - Hatch Administration 2011 | FMGR: Brady, Thomas E

PI Name:	Bekkerman, Anton		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	01/21/2014	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAESA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBBIIH - PI Iago Hale

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
715000 Non-Cap Equip-General	0.00	22,220.54	0.00	22,220.54	0.00	(22,220.54)	0.00
***Total: Supplies**	**0.00**	**22,220.54**	**0.00**	**22,220.54**	**0.00**	**(22,220.54)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**22,220.54**	**0.00**	**22,220.54**	**0.00**	**(22,220.54)**	**0.00**
*****Total Expenditures**	**0.00**	**22,220.54**	**0.00**	**22,220.54**	**0.00**	**(22,220.54)**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	22,220.54	0.00	(22,220.54)	(22,220.54)
***Total: Appropriations**	**0.00**	**0.00**	**0.00**	**22,220.54**	**0.00**	**(22,220.54)**	**(22,220.54)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**22,220.54**	**0.00**	**(22,220.54)**	**(22,220.54)**

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriation
Fund: 11H100 - Hatch Administration 2011 | FMGR: Brady, Thomas E

PI Name:	Bekkerman, Anton		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	01/21/2014	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAESA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBBIIL - PI Iago Lowe

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61KBBN OTP-Bonus & Recruit-other than fac	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
***Total: Personnel**	**0.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**(10,000.00)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**(10,000.00)**	**0.00**
*****Total Expenditures**	**0.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**(10,000.00)**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
***Total: Appropriations**	**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**	**(10,000.00)**	**(10,000.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**	**(10,000.00)**	**(10,000.00)**

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriation
Fund: 11H100 - Hatch Administration 2011 | FMGR: Brady, Thomas E

PI Name:	Bekkerman, Anton	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	01/21/2014	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	None CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBAESA	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/89 - 9/30/29	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBBIKB - PI Kirk Broders

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	9,599.99	0.00	9,599.99	0.00	(9,599.99)	0.00
613B90	Graduate Summer Appoint-Research	0.00	164.71	0.00	164.71	0.00	(164.71)	0.00
613N30	Graduate Research Assistant	0.00	2,265.30	0.00	2,265.30	0.00	(2,265.30)	0.00
615F10	PAT	0.00	7,687.41	0.00	7,687.41	0.00	(7,687.41)	0.00
61CPEX	Part Time Salary	0.00	177.12	0.00	177.12	0.00	(177.12)	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
***Total: Personnel**		**0.00**	**29,894.53**	**0.00**	**29,894.53**	**0.00**	**(29,894.53)**	**0.00**
710000	In-State Travel	0.00	104.64	0.00	104.64	0.00	(104.64)	0.00
710100	Out-of-State Travel	0.00	2,673.36	0.00	2,673.36	0.00	(2,673.36)	0.00
710300	Conference Registration Fees	0.00	250.00	0.00	250.00	0.00	(250.00)	0.00
710400	Student or Non-Emp Travel	0.00	719.28	0.00	719.28	0.00	(719.28)	0.00
***Total: Travel**		**0.00**	**3,747.28**	**0.00**	**3,747.28**	**0.00**	**(3,747.28)**	**0.00**
711108	Supplies-Subscription,Newspaper,Mag	0.00	12.00	0.00	12.00	0.00	(12.00)	0.00
711200	Research Supplies	0.00	21,427.60	0.00	21,427.60	0.00	(21,427.60)	0.00
714010	Postage-Off Campus Mail Services	0.00	18.30	0.00	18.30	0.00	(18.30)	0.00
716125	Rentals-Vehicles incl Marine	0.00	256.44	0.00	256.44	0.00	(256.44)	0.00
717200	Other Professional Services-General	0.00	162.60	0.00	162.60	0.00	(162.60)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	122.91	0.00	122.91	0.00	(122.91)	0.00
719005	Business Meals-Group or Class Meals	0.00	70.93	0.00	70.93	0.00	(70.93)	0.00
719100	Membership Dues & Fees	0.00	344.00	0.00	344.00	0.00	(344.00)	0.00
719125	Licenses/Professional Fees	0.00	55.00	0.00	55.00	0.00	(55.00)	0.00
***Total: Supplies**		**0.00**	**22,469.78**	**0.00**	**22,469.78**	**0.00**	**(22,469.78)**	**0.00**
722300	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**56,111.59**	**0.00**	**56,111.59**	**0.00**	**(56,111.59)**	**0.00**
*****Total Expenditures**		**0.00**	**56,111.59**	**0.00**	**56,111.59**	**0.00**	**(56,111.59)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	56,111.59	0.00	(56,111.59)	(56,111.59)
***Total: Appropriations**		**0.00**	**0.00**	**0.00**	**56,111.59**	**0.00**	**(56,111.59)**	**(56,111.59)**

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriation
Fund: 11H100 - Hatch Administration 2011 FMGR: Brady, Thomas E

PI Name:	Bekkerman, Anton		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	01/21/2014	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAESA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBBIKB - PI Kirk Broders

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**0.00**	**56,111.59**	**0.00**	**(56,111.59)**	**(56,111.59)**

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriation
Fund: 11H100 - Hatch Administration 2011 | FMGR: Brady, Thomas E

PI Name:	Bekkerman, Anton		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	01/21/2014	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAESA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBBINW - PI Nancy Whitehouse

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711100	Supplies-General	0.00	36.96	0.00	36.96	0.00	(36.96)	0.00
711200	Research Supplies	2,000.00	1,520.79	0.00	1,520.79	0.00	479.21	0.00
***Total: Supplies**		**2,000.00**	**1,557.75**	**0.00**	**1,557.75**	**0.00**	**442.25**	**0.00**
****Total Direct Cost Expenditures**		**2,000.00**	**1,557.75**	**0.00**	**1,557.75**	**0.00**	**442.25**	**0.00**
*****Total Expenditures**		**2,000.00**	**1,557.75**	**0.00**	**1,557.75**	**0.00**	**442.25**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	1,557.75	0.00	(1,557.75)	(1,557.75)
***Total: Appropriations**		**0.00**	**0.00**	**0.00**	**1,557.75**	**0.00**	**(1,557.75)**	**(1,557.75)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,557.75**	**0.00**	**(1,557.75)**	**(1,557.75)**

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriation
Fund: 11H100 - Hatch Administration 2011 FMGR: Brady, Thomas E

PI Name:	Bekkerman, Anton		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	01/21/2014	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAESA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBNRRC - PI Russell Congalton

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriation
Fund: 11H100 - Hatch Administration 2011 | FMGR: Brady, Thomas E

PI Name:	Bekkerman, Anton	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	01/21/2014	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	None CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBAESA	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/89 - 9/30/29	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBNRRS - PI Richard Smith

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	6,400.03	0.00	6,400.03	0.00	(6,400.03)	0.00
613B90	Graduate Summer Appoint-Research	0.00	9,667.06	0.00	9,667.06	0.00	(9,667.06)	0.00
613N30	Graduate Research Assistant	0.00	2,430.75	0.00	2,430.75	0.00	(2,430.75)	0.00
61CPHX	Part Time Hourly	0.00	9,880.00	0.00	9,880.00	0.00	(9,880.00)	0.00
61SNSH	Student Labor	0.00	5,658.50	0.00	5,658.50	0.00	(5,658.50)	0.00
61SNWS	College Work Study	0.00	1,322.46	0.00	1,322.46	0.00	(1,322.46)	0.00
***Total: Personnel**		**0.00**	**35,358.80**	**0.00**	**35,358.80**	**0.00**	**(35,358.80)**	**0.00**
710100	Out-of-State Travel	0.00	4,226.97	0.00	4,226.97	0.00	(4,226.97)	0.00
710300	Conference Registration Fees	0.00	1,308.95	0.00	1,308.95	0.00	(1,308.95)	0.00
710400	Student or Non-Emp Travel	0.00	963.39	0.00	963.39	0.00	(963.39)	0.00
710410	Student or Non-Emp Travel-Lodging	0.00	129.00	0.00	129.00	0.00	(129.00)	0.00
***Total: Travel**		**0.00**	**6,628.31**	**0.00**	**6,628.31**	**0.00**	**(6,628.31)**	**0.00**
740000	Cap Equipment	0.00	14,250.00	0.00	14,250.00	0.00	(14,250.00)	0.00
***Total: Equipment**		**0.00**	**14,250.00**	**0.00**	**14,250.00**	**0.00**	**(14,250.00)**	**0.00**
711200	Research Supplies	60,000.00	21,248.31	0.00	21,248.31	0.00	38,751.69	0.00
713000	Printing & Copying-General	0.00	40.00	0.00	40.00	0.00	(40.00)	0.00
713005	Printing & Copying-Campus	0.00	84.75	0.00	84.75	0.00	(84.75)	0.00
716000	Maintenance & Repairs-General	0.00	108.20	0.00	108.20	(41.00)	(67.20)	41.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	64.73	0.00	64.73	0.00	(64.73)	0.00
717200	Other Professional Services-General	0.00	188.00	0.00	188.00	0.00	(188.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	103.79	0.00	103.79	0.00	(103.79)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	404.00	0.00	404.00	0.00	(404.00)	0.00
71C615	Insurance-Vehicle	0.00	160.23	0.00	160.23	0.00	(160.23)	0.00
***Total: Supplies**		**60,000.00**	**22,402.01**	**0.00**	**22,402.01**	**(41.00)**	**37,638.99**	**41.00**
****Total Direct Cost Expenditures**		**60,000.00**	**78,639.12**	**0.00**	**78,639.12**	**(41.00)**	**(18,598.12)**	**41.00**
*****Total Expenditures**		**60,000.00**	**78,639.12**	**0.00**	**78,639.12**	**(41.00)**	**(18,598.12)**	**41.00**

Revenue

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriation
Fund: 11H100 - Hatch Administration 2011 | FMGR: Brady, Thomas E

PI Name:	Bekkerman, Anton		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	01/21/2014	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAESA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBNRRS - PI Richard Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
520000 Federal Appropriations	0.00	0.00	0.00	78,639.12	0.00	(78,639.12)	(78,639.12)
***Total: Appropriations**	**0.00**	**0.00**	**0.00**	**78,639.12**	**0.00**	**(78,639.12)**	**(78,639.12)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**78,639.12**	**0.00**	**(78,639.12)**	**(78,639.12)**

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriation
Fund: 11H100 - Hatch Administration 2011 | FMGR: Brady, Thomas E

PI Name:	Bekkerman, Anton	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	01/21/2014	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	None CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBAESA	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/89 - 9/30/29	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBNRSG - PI Stuart Grandy

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	3,835.83	0.00	3,835.83	0.00	(3,835.83)	0.00
611Q90	Post Doc	0.00	4,980.82	0.00	4,980.82	0.00	(4,980.82)	0.00
613B90	Graduate Summer Appoint-Research	0.00	381.53	0.00	381.53	0.00	(381.53)	0.00
613N30	Graduate Research Assistant	0.00	2,277.00	0.00	2,277.00	0.00	(2,277.00)	0.00
61CBHO	Part Time - Overtime	0.00	15.69	0.00	15.69	0.00	(15.69)	0.00
61CPHX	Part Time Hourly	0.00	4,051.27	0.00	4,051.27	0.00	(4,051.27)	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
61SNSH	Student Labor	0.00	1,509.39	0.00	1,509.39	0.00	(1,509.39)	0.00
***Total: Personnel**		**0.00**	**18,051.53**	**0.00**	**18,051.53**	**0.00**	**(18,051.53)**	**0.00**
710100	Out-of-State Travel	0.00	1,649.18	0.00	1,649.18	0.00	(1,649.18)	0.00
710300	Conference Registration Fees	0.00	3,315.00	0.00	3,315.00	0.00	(3,315.00)	0.00
710400	Student or Non-Emp Travel	0.00	3,011.00	0.00	3,011.00	0.00	(3,011.00)	0.00
***Total: Travel**		**0.00**	**7,975.18**	**0.00**	**7,975.18**	**0.00**	**(7,975.18)**	**0.00**
740000	Cap Equipment	0.00	58,520.64	0.00	58,520.64	0.00	(58,520.64)	0.00
***Total: Equipment**		**0.00**	**58,520.64**	**0.00**	**58,520.64**	**0.00**	**(58,520.64)**	**0.00**
711200	Research Supplies	0.00	31,155.09	0.00	31,155.09	0.00	(31,155.09)	0.00
713000	Printing & Copying-General	0.00	61.83	0.00	61.83	0.00	(61.83)	0.00
713005	Printing & Copying-Campus	0.00	56.70	0.00	56.70	0.00	(56.70)	0.00
714010	Postage-Off Campus Mail Services	0.00	45.07	0.00	45.07	0.00	(45.07)	0.00
714030	Postage-Express Mail	0.00	221.84	0.00	221.84	0.00	(221.84)	0.00
715000	Non-Cap Equip-General	0.00	3,885.45	0.00	3,885.45	0.00	(3,885.45)	0.00
716060	Maint & Repairs-Computer Software	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
716100	Rentals & Leases-General	0.00	313.00	0.00	313.00	0.00	(313.00)	0.00
716125	Rentals-Vehicles incl Marine	0.00	1,831.92	0.00	1,831.92	0.00	(1,831.92)	0.00
717200	Other Professional Services-General	0.00	5,979.01	0.00	5,979.01	0.00	(5,979.01)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	127.74	0.00	127.74	0.00	(127.74)	0.00
719100	Membership Dues & Fees	0.00	136.00	0.00	136.00	0.00	(136.00)	0.00
***Total: Supplies**		**0.00**	**44,313.65**	**0.00**	**44,313.65**	**0.00**	**(44,313.65)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**128,861.00**	**0.00**	**128,861.00**	**0.00**	**(128,861.00)**	**0.00**
*****Total Expenditures**		**0.00**	**128,861.00**	**0.00**	**128,861.00**	**0.00**	**(128,861.00)**	**0.00**

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriation
Fund: 11H100 - Hatch Administration 2011 | FMGR: Brady, Thomas E

PI Name:	Bekkerman, Anton		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	01/21/2014	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAESA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBNRSG - PI Stuart Grandy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	128,861.00	0.00	(128,861.00)	(128,861.00)
***Total: Appropriations**	**0.00**	**0.00**	**0.00**	**128,861.00**	**0.00**	**(128,861.00)**	**(128,861.00)**
***Total Revenue**	**0.00**	**0.00**	**0.00**	**128,861.00**	**0.00**	**(128,861.00)**	**(128,861.00)**

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriation
Fund: 11H100 - Hatch Administration 2011 | FMGR: Brady, Thomas E

PI Name:	Bekkerman, Anton		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	01/21/2014	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAESA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBNRWW - PI Will Wollheim

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
740000	Cap Equipment	0.00	21,047.25	0.00	21,047.25	0.00	(21,047.25)	0.00
***Total: Equipment**		**0.00**	**21,047.25**	**0.00**	**21,047.25**	**0.00**	**(21,047.25)**	**0.00**
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**21,047.25**	**0.00**	**21,047.25**	**0.00**	**(21,047.25)**	**0.00**
*****Total Expenditures**		**0.00**	**21,047.25**	**0.00**	**21,047.25**	**0.00**	**(21,047.25)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	21,047.25	0.00	(21,047.25)	(21,047.25)
***Total: Appropriations**		**0.00**	**0.00**	**0.00**	**21,047.25**	**0.00**	**(21,047.25)**	**(21,047.25)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**21,047.25**	**0.00**	**(21,047.25)**	**(21,047.25)**

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriation
Fund: 11H200 - Ad H111 Res Administration FMGR: Brownell, Donna J

PI Name:	Bekkerman, Anton		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	05/04/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAESA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAEHA - Hatch Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	134,070.00	0.00	0.00	0.00	0.00	134,070.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	25,470.37	0.00	25,470.37	0.00	(25,470.37)	0.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	632.87	0.00	632.87	0.00	(632.87)	0.00
614F10	Academic Administrator	0.00	35,095.81	0.00	35,095.81	0.00	(35,095.81)	0.00
615F10	PAT	0.00	16,634.48	0.00	16,634.48	0.00	(16,634.48)	0.00
616F10	Extension Educator	0.00	8,301.93	0.00	8,301.93	0.00	(8,301.93)	0.00
617F10	Operating Staff	0.00	32,400.35	0.00	32,400.35	0.00	(32,400.35)	0.00
617PLG	*OBS*Operating Staff-Longevity	0.00	401.30	0.00	401.30	0.00	(401.30)	0.00
***Total: Personnel**		**134,070.00**	**118,937.11**	**0.00**	**118,937.11**	**0.00**	**15,132.89**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710100	Out-of-State Travel	0.00	3,544.89	0.00	3,544.89	0.00	(3,544.89)	0.00
710300	Conference Registration Fees	0.00	387.50	0.00	387.50	0.00	(387.50)	0.00
710400	Student or Non-Emp Travel	0.00	1,174.94	0.00	1,174.94	0.00	(1,174.94)	0.00
***Total: Travel**		**0.00**	**5,107.33**	**0.00**	**5,107.33**	**0.00**	**(5,107.33)**	**0.00**
71	Support	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	0.00	6,368.70	0.00	6,368.70	0.00	(6,368.70)	0.00
718016	Telecom-Usage (Tolls)	0.00	225.30	0.00	225.30	0.00	(225.30)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
719100	Membership Dues & Fees	0.00	11,490.56	0.00	11,490.56	0.00	(11,490.56)	0.00
***Total: Supplies**		**12,000.00**	**18,134.56**	**0.00**	**18,134.56**	**0.00**	**(6,134.56)**	**0.00**
8O1	Non-Mandatory Transfers Out	11,400.00	0.00	0.00	0.00	0.00	11,400.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	11,400.00	0.00	11,400.00	0.00	(11,400.00)	0.00
***Total: Other**		**11,400.00**	**11,400.00**	**0.00**	**11,400.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**157,470.00**	**153,579.00**	**0.00**	**153,579.00**	**0.00**	**3,891.00**	**0.00**
*****Total Expenditures**		**157,470.00**	**153,579.00**	**0.00**	**153,579.00**	**0.00**	**3,891.00**	**0.00**

Revenue

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriation
Fund: 11H200 - Ad H111 Res Administration FMGR: Brownell, Donna J

PI Name:	Bekkerman, Anton		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	05/04/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAESA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEHA - Hatch Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
520000 Federal Appropriations	150,712.00	153,579.00	0.00	153,579.00	0.00	(2,867.00)	0.00
***Total: Appropriations**	**150,712.00**	**153,579.00**	**0.00**	**153,579.00**	**0.00**	**(2,867.00)**	**0.00**
*****Total Revenue**	**150,712.00**	**153,579.00**	**0.00**	**153,579.00**	**0.00**	**(2,867.00)**	**0.00**

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriation
Fund: 11H300 - Hatch Res Admin 2003 | FMGR: Brownell, Donna J

PI Name:	Bekkerman, Anton		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	07/15/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAESA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEHA - Hatch Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	9,716.72	2,621.52	0.00	2,621.52	0.00	7,095.20	0.00
614F10	Academic Administrator	27,302.18	38,156.25	0.00	38,156.25	0.00	(10,854.07)	0.00
615F10	PAT	0.00	2,495.76	0.00	2,495.76	0.00	(2,495.76)	0.00
617F10	Operating Staff	0.00	6,046.05	0.00	6,046.05	0.00	(6,046.05)	0.00
617PLG	*OBS*Operating Staff-Longevity	0.00	209.77	0.00	209.77	0.00	(209.77)	0.00
61CPEX	Part Time Salary	0.00	480.00	0.00	480.00	0.00	(480.00)	0.00
***Total: Personnel**		**37,018.90**	**50,009.35**	**0.00**	**50,009.35**	**0.00**	**(12,990.45)**	**0.00**
710000	In-State Travel	0.00	77.50	0.00	77.50	0.00	(77.50)	0.00
710100	Out-of-State Travel	0.00	1,850.63	0.00	1,850.63	0.00	(1,850.63)	0.00
710115	Out-of-State Travel-Prof Dev	0.00	247.34	0.00	247.34	0.00	(247.34)	0.00
710300	Conference Registration Fees	0.00	907.50	0.00	907.50	0.00	(907.50)	0.00
***Total: Travel**		**0.00**	**3,082.97**	**0.00**	**3,082.97**	**0.00**	**(3,082.97)**	**0.00**
740055	Cap Equip- Built in Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Equipment**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711100	Supplies-General	0.00	75.00	0.00	75.00	0.00	(75.00)	0.00
711200	Research Supplies	27,652.61	0.00	0.00	0.00	0.00	27,652.61	0.00
713010	Printing & Copying-Publications	0.00	5,287.04	0.00	5,287.04	0.00	(5,287.04)	0.00
714020	Postage-Labeling	0.00	141.90	0.00	141.90	0.00	(141.90)	0.00
717200	Other Professional Services-General	0.00	836.30	0.00	836.30	0.00	(836.30)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.01	0.00	0.01	0.00	(0.01)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	15.56	0.00	15.56	0.00	(15.56)	0.00
***Total: Supplies**		**27,652.61**	**6,355.81**	**0.00**	**6,355.81**	**0.00**	**21,296.80**	**0.00**
****Total Direct Cost Expenditures**		**64,671.51**	**59,448.13**	**0.00**	**59,448.13**	**0.00**	**5,223.38**	**0.00**
*****Total Expenditures**		**64,671.51**	**59,448.13**	**0.00**	**59,448.13**	**0.00**	**5,223.38**	**0.00**
Revenue								
520000	Federal Appropriations	64,671.51	59,448.13	0.00	59,448.13	0.00	5,223.38	0.00
***Total: Appropriations**		**64,671.51**	**59,448.13**	**0.00**	**59,448.13**	**0.00**	**5,223.38**	**0.00**

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriation
Fund: 11H300 - Hatch Res Admin 2003 FMGR: Brownell, Donna J

PI Name:	Bekkerman, Anton		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	07/15/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAESA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEHA - Hatch Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**64,671.51**	**59,448.13**	**0.00**	**59,448.13**	**0.00**	**5,223.38**	**0.00**

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriation
Fund: 11H400 - Hatch Res Admin 2004 | FMGR: Brownell, Donna J

PI Name:	Bekkerman, Anton		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	11/07/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAESA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAEHA - Hatch Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
614F10	Academic Administrator	38,430.31	36,641.42	0.00	36,641.42	0.00	1,788.89	0.00
617F10	Operating Staff	0.00	479.64	0.00	479.64	0.00	(479.64)	0.00
***Total: Personnel**		**38,430.31**	**37,121.06**	**0.00**	**37,121.06**	**0.00**	**1,309.25**	**0.00**
710000	In-State Travel	0.00	19.44	0.00	19.44	0.00	(19.44)	0.00
710100	Out-of-State Travel	0.00	2,354.17	0.00	2,354.17	0.00	(2,354.17)	0.00
710300	Conference Registration Fees	0.00	300.00	0.00	300.00	0.00	(300.00)	0.00
***Total: Travel**		**0.00**	**2,673.61**	**0.00**	**2,673.61**	**0.00**	**(2,673.61)**	**0.00**
711200	Research Supplies	24,421.39	0.00	0.00	0.00	0.00	24,421.39	0.00
713000	Printing & Copying-General	0.00	1,240.47	0.00	1,240.47	0.00	(1,240.47)	0.00
713010	Printing & Copying-Publications	0.00	8,156.89	0.00	8,156.89	0.00	(8,156.89)	0.00
716000	Maintenance & Repairs-General	3,750.00	3,890.00	0.00	3,890.00	0.00	(140.00)	0.00
716018	Maint Agreem- Baseline & Supp	0.00	769.98	0.00	769.98	0.00	(769.98)	0.00
717200	Other Professional Services-General	0.00	1,206.00	0.00	1,206.00	0.00	(1,206.00)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	155.47	0.00	155.47	0.00	(155.47)	0.00
***Total: Supplies**		**28,171.39**	**15,418.81**	**0.00**	**15,418.81**	**0.00**	**12,752.58**	**0.00**
****Total Direct Cost Expenditures**		**66,601.70**	**55,213.48**	**0.00**	**55,213.48**	**0.00**	**11,388.22**	**0.00**
*****Total Expenditures**		**66,601.70**	**55,213.48**	**0.00**	**55,213.48**	**0.00**	**11,388.22**	**0.00**
Revenue								
520000	Federal Appropriations	62,851.70	62,851.70	0.00	55,213.48	0.00	7,638.22	7,638.22
***Total: Appropriations**		**62,851.70**	**62,851.70**	**0.00**	**55,213.48**	**0.00**	**7,638.22**	**7,638.22**
*****Total Revenue**		**62,851.70**	**62,851.70**	**0.00**	**55,213.48**	**0.00**	**7,638.22**	**7,638.22**

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriation
Fund: 11H500 - Hatch Administration | FMGR: Sawtelle, Tina Marie

PI Name:	Bekkerman, Anton		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	11/07/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAESA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEHA - Hatch Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	4,913.01	0.00	4,913.01	0.00	(4,913.01)	0.00
614F10	Academic Administrator	54,817.43	33,992.73	0.00	34,123.20	0.00	20,694.23	(130.47)
***Total: Personnel**		**54,817.43**	**38,905.74**	**0.00**	**39,036.21**	**0.00**	**15,781.22**	**(130.47)**
710100	Out-of-State Travel	0.00	914.27	0.00	1,128.12	0.00	(1,128.12)	(213.85)
710300	Conference Registration Fees	0.00	315.41	0.00	315.41	0.00	(315.41)	0.00
***Total: Travel**		**0.00**	**1,229.68**	**0.00**	**1,443.53**	**0.00**	**(1,443.53)**	**(213.85)**
740000	Cap Equipment	0.00	3,000.00	0.00	2,999.99	0.00	(2,999.99)	0.01
***Total: Equipment**		**0.00**	**3,000.00**	**0.00**	**2,999.99**	**0.00**	**(2,999.99)**	**0.01**
711200	Research Supplies	25,996.56	3,334.25	0.00	0.00	0.00	25,996.56	3,334.25
713010	Printing & Copying-Publications	0.00	7,084.65	0.00	10,072.24	0.00	(10,072.24)	(2,987.59)
714000	Postage-General	0.00	0.00	0.00	2.35	0.00	(2.35)	(2.35)
716018	Maint Agreem- Baseline & Supp	0.00	140.00	0.00	140.00	0.00	(140.00)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	1,043.20	0.00	1,043.20	0.00	(1,043.20)	0.00
719005	Business Meals-Group or Class Meals	0.00	78.80	0.00	78.80	0.00	(78.80)	0.00
***Total: Supplies**		**25,996.56**	**11,680.90**	**0.00**	**11,336.59**	**0.00**	**14,659.97**	**344.31**
****Total Direct Cost Expenditures**		**80,813.99**	**54,816.32**	**0.00**	**54,816.32**	**0.00**	**25,997.67**	**0.00**
*****Total Expenditures**		**80,813.99**	**54,816.32**	**0.00**	**54,816.32**	**0.00**	**25,997.67**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	54,816.32	0.00	(54,816.32)	(54,816.32)
***Total: Appropriations**		**0.00**	**0.00**	**0.00**	**54,816.32**	**0.00**	**(54,816.32)**	**(54,816.32)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**54,816.32**	**0.00**	**(54,816.32)**	**(54,816.32)**

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriation
Fund: 11H600 - Hatch Administration 2006 | FMGR: Trumble, William R

PI Name:	Bekkerman, Anton	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	01/21/2014	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	None CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBAESA	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/89 - 9/30/29	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBAEHA - Hatch Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F70	Faculty NTT Clinical	0.00	0.00	0.00	4,683.72	0.00	(4,683.72)	(4,683.72)
613P90	*OBS*Grad Summer Appoint-Research	64,000.00	0.00	0.00	0.00	0.00	64,000.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**64,000.00**	**0.00**	**0.00**	**4,683.72**	**0.00**	**59,316.28**	**(4,683.72)**
710000	In-State Travel	0.00	0.00	0.00	28.63	0.00	(28.63)	(28.63)
710100	Out-of-State Travel	0.00	0.00	0.00	490.51	0.00	(490.51)	(490.51)
710300	Conference Registration Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
710305	Registration Fees-Other	0.00	0.00	0.00	3.78	0.00	(3.78)	(3.78)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**672.92**	**0.00**	**(672.92)**	**(672.92)**
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	41.50	0.00	(41.50)	(41.50)
711200	Research Supplies	19,477.30	20,314.54	0.00	0.00	0.00	19,477.30	20,314.54
713010	Printing & Copying-Publications	0.00	0.00	0.00	4,443.02	0.00	(4,443.02)	(4,443.02)
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
***Total: Supplies**		**19,477.30**	**20,314.54**	**0.00**	**4,624.52**	**0.00**	**14,852.78**	**15,690.02**
****Total Direct Cost Expenditures**		**83,477.30**	**20,314.54**	**0.00**	**9,981.16**	**0.00**	**73,496.14**	**10,333.38**
*****Total Expenditures**		**83,477.30**	**20,314.54**	**0.00**	**9,981.16**	**0.00**	**73,496.14**	**10,333.38**
Revenue								
520000	Federal Appropriations	142,697.30	142,697.30	0.00	9,981.16	0.00	132,716.14	132,716.14
***Total: Appropriations**		**142,697.30**	**142,697.30**	**0.00**	**9,981.16**	**0.00**	**132,716.14**	**132,716.14**
*****Total Revenue**		**142,697.30**	**142,697.30**	**0.00**	**9,981.16**	**0.00**	**132,716.14**	**132,716.14**

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriation
Fund: 11H600 - Hatch Administration 2006 | FMGR: Trumble, William R

PI Name:	Bekkerman, Anton		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	01/21/2014	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAESA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAESA - Agricultural Experiment Station Adm

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Appropriations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriation
Fund: 11H600 - Hatch Administration 2006 | FMGR: Trumble, William R

PI Name:	Bekkerman, Anton	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	01/21/2014	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	None CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBAESA	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/89 - 9/30/29	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	6,000.03	0.00	6,000.03	0.00	(6,000.03)	0.00
614F10	Academic Administrator	59,220.00	59,220.00	0.00	62,243.96	0.00	(3,023.96)	(3,023.96)
615F10	PAT	0.00	4,032.16	0.00	8,352.98	0.00	(8,352.98)	(4,320.82)
617F10	Operating Staff	0.00	0.00	0.00	2,958.60	0.00	(2,958.60)	(2,958.60)
61CPHX	Part Time Hourly	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
***Total: Personnel**		**59,220.00**	**69,252.19**	**0.00**	**79,585.57**	**0.00**	**(20,365.57)**	**(10,333.38)**
****Total Direct Cost Expenditures**		**59,220.00**	**69,252.19**	**0.00**	**79,585.57**	**0.00**	**(20,365.57)**	**(10,333.38)**
*****Total Expenditures**		**59,220.00**	**69,252.19**	**0.00**	**79,585.57**	**0.00**	**(20,365.57)**	**(10,333.38)**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	79,585.57	0.00	(79,585.57)	(79,585.57)
***Total: Appropriations**		**0.00**	**0.00**	**0.00**	**79,585.57**	**0.00**	**(79,585.57)**	**(79,585.57)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**79,585.57**	**0.00**	**(79,585.57)**	**(79,585.57)**

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriation
Fund: 11H700 - Hatch Administration 2007 | FMGR: Brady, Thomas E

PI Name:	Bekkerman, Anton	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	01/21/2014	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	None CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBAESA	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/89 - 9/30/29	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBAEHA - Hatch Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613P90	*OBS*Grad Summer Appoint-Research	0.00	192.32	0.00	192.32	0.00	(192.32)	0.00
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	1,800.00	0.00	1,800.00	0.00	(1,800.00)	0.00
***Total: Personnel**		**0.00**	**1,992.32**	**0.00**	**1,992.32**	**0.00**	**(1,992.32)**	**0.00**
710000	In-State Travel	0.00	77.99	0.00	77.99	0.00	(77.99)	0.00
710100	Out-of-State Travel	0.00	1,736.93	0.00	1,736.93	0.00	(1,736.93)	0.00
710300	Conference Registration Fees	0.00	523.33	0.00	523.33	0.00	(523.33)	0.00
710400	Student or Non-Emp Travel	0.00	792.80	0.00	792.80	0.00	(792.80)	0.00
***Total: Travel**		**0.00**	**3,131.05**	**0.00**	**3,131.05**	**0.00**	**(3,131.05)**	**0.00**
740000	Cap Equipment	(501,578.12)	59,930.29	0.00	59,930.29	0.00	(561,508.41)	0.00
***Total: Equipment**		**(501,578.12)**	**59,930.29**	**0.00**	**59,930.29**	**0.00**	**(561,508.41)**	**0.00**
711200	Research Supplies	76,959.25	875.12	0.00	875.12	0.00	76,084.13	0.00
713010	Printing & Copying-Publications	0.00	10,051.48	0.00	10,051.48	0.00	(10,051.48)	0.00
714030	Postage-Express Mail	0.00	242.25	0.00	242.25	0.00	(242.25)	0.00
717200	Other Professional Services-General	0.00	89.07	0.00	89.07	0.00	(89.07)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	486.54	0.00	486.54	0.00	(486.54)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	244.93	0.00	244.93	0.00	(244.93)	0.00
***Total: Supplies**		**76,959.25**	**11,989.39**	**0.00**	**11,989.39**	**0.00**	**64,969.86**	**0.00**
****Total Direct Cost Expenditures**		**(424,618.87)**	**77,043.05**	**0.00**	**77,043.05**	**0.00**	**(501,661.92)**	**0.00**
*****Total Expenditures**		**(424,618.87)**	**77,043.05**	**0.00**	**77,043.05**	**0.00**	**(501,661.92)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	77,043.05	0.00	(77,043.05)	(77,043.05)
***Total: Appropriations**		**0.00**	**0.00**	**0.00**	**77,043.05**	**0.00**	**(77,043.05)**	**(77,043.05)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**77,043.05**	**0.00**	**(77,043.05)**	**(77,043.05)**

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriation
Fund: 11H700 - Hatch Administration 2007 | FMGR: Brady, Thomas E

PI Name:	Bekkerman, Anton	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	01/21/2014	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	None CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBAESA	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/89 - 9/30/29	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBAESA - Agricultural Experiment Station Adm

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	499.50	0.00	499.50	0.00	(499.50)	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	621.75	0.00	621.75	0.00	(621.75)	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	109,539.85	0.00	109,539.85	0.00	(109,539.85)	0.00
61SNWS	College Work Study	0.00	26,393.92	0.00	26,393.92	0.00	(26,393.92)	0.00
***Total: Personnel**		**0.00**	**137,055.02**	**0.00**	**137,055.02**	**0.00**	**(137,055.02)**	**0.00**
740000	Cap Equipment	486,773.87	8,632.11	0.00	8,632.11	0.00	478,141.76	0.00
***Total: Equipment**		**486,773.87**	**8,632.11**	**0.00**	**8,632.11**	**0.00**	**478,141.76**	**0.00**
711100	Supplies-General	0.00	1,512.80	0.00	1,512.80	0.00	(1,512.80)	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	2,600.00	0.00	2,600.00	0.00	(2,600.00)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	100.34	0.00	100.34	0.00	(100.34)	0.00
***Total: Supplies**		**0.00**	**4,213.14**	**0.00**	**4,213.14**	**0.00**	**(4,213.14)**	**0.00**
****Total Direct Cost Expenditures**		**486,773.87**	**149,900.27**	**0.00**	**149,900.27**	**0.00**	**336,873.60**	**0.00**
*****Total Expenditures**		**486,773.87**	**149,900.27**	**0.00**	**149,900.27**	**0.00**	**336,873.60**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	149,900.27	0.00	(149,900.27)	(149,900.27)
***Total: Appropriations**		**0.00**	**0.00**	**0.00**	**149,900.27**	**0.00**	**(149,900.27)**	**(149,900.27)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**149,900.27**	**0.00**	**(149,900.27)**	**(149,900.27)**

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriation
Fund: 11H700 - Hatch Administration 2007 | FMGR: Brady, Thomas E

PI Name:	Bekkerman, Anton	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	01/21/2014	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	None CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBAESA	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/89 - 9/30/29	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	62,645.00	3,892.35	0.00	3,892.35	0.00	58,752.65	0.00
615F10	PAT	0.00	4,600.29	0.00	4,600.29	0.00	(4,600.29)	0.00
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**62,645.00**	**8,492.64**	**0.00**	**8,492.64**	**0.00**	**54,152.36**	**0.00**
****Total Direct Cost Expenditures**		**62,645.00**	**8,492.64**	**0.00**	**8,492.64**	**0.00**	**54,152.36**	**0.00**
*****Total Expenditures**		**62,645.00**	**8,492.64**	**0.00**	**8,492.64**	**0.00**	**54,152.36**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	8,492.64	0.00	(8,492.64)	(8,492.64)
***Total: Appropriations**		**0.00**	**0.00**	**0.00**	**8,492.64**	**0.00**	**(8,492.64)**	**(8,492.64)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**8,492.64**	**0.00**	**(8,492.64)**	**(8,492.64)**

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriation
Fund: 11H700 - Hatch Administration 2007 | FMGR: Brady, Thomas E

PI Name:	Bekkerman, Anton		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	01/21/2014	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAESA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBASOD - Organic Dairy Facility

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	5,333.36	0.00	5,333.36	0.00	(5,333.36)	0.00
***Total: Personnel**	**0.00**	**5,333.36**	**0.00**	**5,333.36**	**0.00**	**(5,333.36)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**5,333.36**	**0.00**	**5,333.36**	**0.00**	**(5,333.36)**	**0.00**
*****Total Expenditures**	**0.00**	**5,333.36**	**0.00**	**5,333.36**	**0.00**	**(5,333.36)**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,333.36	0.00	(5,333.36)	(5,333.36)
***Total: Appropriations**	**0.00**	**0.00**	**0.00**	**5,333.36**	**0.00**	**(5,333.36)**	**(5,333.36)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**5,333.36**	**0.00**	**(5,333.36)**	**(5,333.36)**

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriation
Fund: 11H700 - Hatch Administration 2007 | FMGR: Brady, Thomas E

PI Name:	Bekkerman, Anton	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	01/21/2014	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	None CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBAESA	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/89 - 9/30/29	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBFARM - Farms

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
740000	Cap Equipment	0.00	143,242.00	0.00	143,242.00	0.00	(143,242.00)	0.00
***Total: Equipment**		**0.00**	**143,242.00**	**0.00**	**143,242.00**	**0.00**	**(143,242.00)**	**0.00**
711200	Research Supplies	0.00	1,107.00	0.00	1,107.00	0.00	(1,107.00)	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**1,107.00**	**0.00**	**1,107.00**	**0.00**	**(1,107.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**144,349.00**	**0.00**	**144,349.00**	**0.00**	**(144,349.00)**	**0.00**
*****Total Expenditures**		**0.00**	**144,349.00**	**0.00**	**144,349.00**	**0.00**	**(144,349.00)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	144,349.00	0.00	(144,349.00)	(144,349.00)
***Total: Appropriations**		**0.00**	**0.00**	**0.00**	**144,349.00**	**0.00**	**(144,349.00)**	**(144,349.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**144,349.00**	**0.00**	**(144,349.00)**	**(144,349.00)**

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriation
Fund: 11H700 - Hatch Administration 2007 | FMGR: Brady, Thomas E

PI Name:	Bekkerman, Anton		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	01/21/2014	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAESA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBFMHT - Woodman Farm Facility

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	(84.98)	0.00	(84.98)	0.00	84.98	0.00
***Total: Supplies**	**0.00**	**(84.98)**	**0.00**	**(84.98)**	**0.00**	**84.98**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**(84.98)**	**0.00**	**(84.98)**	**0.00**	**84.98**	**0.00**
*****Total Expenditures**	**0.00**	**(84.98)**	**0.00**	**(84.98)**	**0.00**	**84.98**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	(84.98)	0.00	84.98	84.98
***Total: Appropriations**	**0.00**	**0.00**	**0.00**	**(84.98)**	**0.00**	**84.98**	**84.98**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**(84.98)**	**0.00**	**84.98**	**84.98**

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriation
Fund: 11H700 - Hatch Administration 2007 | FMGR: Brady, Thomas E

PI Name:	Bekkerman, Anton		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	01/21/2014	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAESA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBMCRF - PI Richard French

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	9,315.58	0.00	9,315.58	0.00	(9,315.58)	0.00
***Total: Supplies**	**0.00**	**9,315.58**	**0.00**	**9,315.58**	**0.00**	**(9,315.58)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**9,315.58**	**0.00**	**9,315.58**	**0.00**	**(9,315.58)**	**0.00**
*****Total Expenditures**	**0.00**	**9,315.58**	**0.00**	**9,315.58**	**0.00**	**(9,315.58)**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,315.58	0.00	(9,315.58)	(9,315.58)
***Total: Appropriations**	**0.00**	**0.00**	**0.00**	**9,315.58**	**0.00**	**(9,315.58)**	**(9,315.58)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**9,315.58**	**0.00**	**(9,315.58)**	**(9,315.58)**

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriation
Fund: 11H700 - Hatch Administration 2007 | FMGR: Brady, Thomas E

PI Name:	Bekkerman, Anton		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	01/21/2014	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAESA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBMILT - PI Louis Tisa

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	0.00	15,129.00	0.00	15,129.00	0.00	(15,129.00)	0.00
714030	Postage-Express Mail	0.00	156.64	0.00	156.64	0.00	(156.64)	0.00
***Total: Supplies**		**0.00**	**15,285.64**	**0.00**	**15,285.64**	**0.00**	**(15,285.64)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**15,285.64**	**0.00**	**15,285.64**	**0.00**	**(15,285.64)**	**0.00**
*****Total Expenditures**		**0.00**	**15,285.64**	**0.00**	**15,285.64**	**0.00**	**(15,285.64)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	15,285.64	0.00	(15,285.64)	(15,285.64)
***Total: Appropriations**		**0.00**	**0.00**	**0.00**	**15,285.64**	**0.00**	**(15,285.64)**	**(15,285.64)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**15,285.64**	**0.00**	**(15,285.64)**	**(15,285.64)**

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriation
Fund: 11H700 - Hatch Administration 2007 | FMGR: Brady, Thomas E

PI Name:	Bekkerman, Anton	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	01/21/2014	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	None CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBAESA	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/89 - 9/30/29	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBNWDL - Woodlands Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
740000	Cap Equipment	0.00	51,754.00	0.00	51,754.00	0.00	(51,754.00)	0.00
***Total: Equipment**		**0.00**	**51,754.00**	**0.00**	**51,754.00**	**0.00**	**(51,754.00)**	**0.00**
711100	Supplies-General	0.00	236.60	0.00	236.60	0.00	(236.60)	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**236.60**	**0.00**	**236.60**	**0.00**	**(236.60)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**51,990.60**	**0.00**	**51,990.60**	**0.00**	**(51,990.60)**	**0.00**
*****Total Expenditures**		**0.00**	**51,990.60**	**0.00**	**51,990.60**	**0.00**	**(51,990.60)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	51,990.60	0.00	(51,990.60)	(51,990.60)
***Total: Appropriations**		**0.00**	**0.00**	**0.00**	**51,990.60**	**0.00**	**(51,990.60)**	**(51,990.60)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**51,990.60**	**0.00**	**(51,990.60)**	**(51,990.60)**

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriation
Fund: 11H700 - Hatch Administration 2007 | FMGR: Brady, Thomas E

PI Name:	Bekkerman, Anton		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	01/21/2014	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAESA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBPBGH - Research Greenhouse

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
740000	Cap Equipment	0.00	49,736.00	0.00	49,736.00	0.00	(49,736.00)	0.00
***Total: Equipment**		**0.00**	**49,736.00**	**0.00**	**49,736.00**	**0.00**	**(49,736.00)**	**0.00**
711100	Supplies-General	0.00	63.16	0.00	63.16	0.00	(63.16)	0.00
711200	Research Supplies	0.00	46,080.46	0.00	46,080.46	0.00	(46,080.46)	0.00
716000	Maintenance & Repairs-General	0.00	237.37	0.00	237.37	0.00	(237.37)	0.00
717200	Other Professional Services-General	0.00	33,924.00	0.00	33,924.00	0.00	(33,924.00)	0.00
***Total: Supplies**		**0.00**	**80,304.99**	**0.00**	**80,304.99**	**0.00**	**(80,304.99)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**130,040.99**	**0.00**	**130,040.99**	**0.00**	**(130,040.99)**	**0.00**
*****Total Expenditures**		**0.00**	**130,040.99**	**0.00**	**130,040.99**	**0.00**	**(130,040.99)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	130,040.99	0.00	(130,040.99)	(130,040.99)
***Total: Appropriations**		**0.00**	**0.00**	**0.00**	**130,040.99**	**0.00**	**(130,040.99)**	**(130,040.99)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**130,040.99**	**0.00**	**(130,040.99)**	**(130,040.99)**

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriation
Fund: 11H700 - Hatch Administration 2007 | FMGR: Brady, Thomas E

PI Name:	Bekkerman, Anton	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	01/21/2014	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	None CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBAESA	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/89 - 9/30/29	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBPBHB - Herbarium

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	21,722.38	0.00	21,722.38	0.00	(21,722.38)	0.00
***Total: Personnel**	**0.00**	**21,722.38**	**0.00**	**21,722.38**	**0.00**	**(21,722.38)**	**0.00**
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**21,722.38**	**0.00**	**21,722.38**	**0.00**	**(21,722.38)**	**0.00**
*****Total Expenditures**	**0.00**	**21,722.38**	**0.00**	**21,722.38**	**0.00**	**(21,722.38)**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	21,722.38	0.00	(21,722.38)	(21,722.38)
***Total: Appropriations**	**0.00**	**0.00**	**0.00**	**21,722.38**	**0.00**	**(21,722.38)**	**(21,722.38)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**21,722.38**	**0.00**	**(21,722.38)**	**(21,722.38)**

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriation
Fund: 11H700 - Hatch Administration 2007 | FMGR: Brady, Thomas E

PI Name:	Bekkerman, Anton	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	01/21/2014	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	None CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBAESA	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/89 - 9/30/29	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBPBWF - Woodman Farm Facility

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	0.00	13,090.54	0.00	13,090.54	0.00	(13,090.54)	0.00
716000	Maintenance & Repairs-General	0.00	128.28	0.00	128.28	0.00	(128.28)	0.00
717200	Other Professional Services-General	0.00	9,250.00	0.00	9,250.00	0.00	(9,250.00)	0.00
***Total: Supplies**		**0.00**	**22,468.82**	**0.00**	**22,468.82**	**0.00**	**(22,468.82)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**22,468.82**	**0.00**	**22,468.82**	**0.00**	**(22,468.82)**	**0.00**
*****Total Expenditures**		**0.00**	**22,468.82**	**0.00**	**22,468.82**	**0.00**	**(22,468.82)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	22,468.82	0.00	(22,468.82)	(22,468.82)
***Total: Appropriations**		**0.00**	**0.00**	**0.00**	**22,468.82**	**0.00**	**(22,468.82)**	**(22,468.82)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**22,468.82**	**0.00**	**(22,468.82)**	**(22,468.82)**

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriation
Fund: 11H700 - Hatch Administration 2007 | FMGR: Brady, Thomas E

PI Name:	Bekkerman, Anton		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	01/21/2014	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAESA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBZOWW - PI Winsor Watson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
***Total: Supplies**	**10,000.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**10,000.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**10,000.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
***Total: Appropriations**	**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**	**(10,000.00)**	**(10,000.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**	**(10,000.00)**	**(10,000.00)**

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriation
Fund: 11H800 - Hatch Administration 2008 | FMGR: Brady, Thomas E

PI Name:	Bekkerman, Anton		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	10/02/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAESA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEHA - Hatch Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	6,414.44	0.00	6,518.04	0.00	(6,518.04)	(103.60)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**6,414.44**	**0.00**	**6,518.04**	**0.00**	**(6,518.04)**	**(103.60)**
710100	Out-of-State Travel	0.00	0.00	0.00	2,217.17	0.00	(2,217.17)	(2,217.17)
710200	Foreign Travel	0.00	0.00	0.00	1,364.51	0.00	(1,364.51)	(1,364.51)
710300	Conference Registration Fees	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
710305	Registration Fees-Other	0.00	0.00	0.00	56.00	0.00	(56.00)	(56.00)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**3,812.68**	**0.00**	**(3,812.68)**	**(3,812.68)**
740040	Cap Equipment-Vehicles	0.00	0.00	0.00	22,065.00	0.00	(22,065.00)	(22,065.00)
***Total: Equipment**		**0.00**	**0.00**	**0.00**	**22,065.00**	**0.00**	**(22,065.00)**	**(22,065.00)**
711100	Supplies-General	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
711200	Research Supplies	20,000.00	39,023.89	0.00	0.00	0.00	20,000.00	39,023.89
713000	Printing & Copying-General	0.00	0.00	0.00	1.26	0.00	(1.26)	(1.26)
713010	Printing & Copying-Publications	0.00	0.00	0.00	11,758.25	0.00	(11,758.25)	(11,758.25)
718000	Telecom-General	0.00	0.00	0.00	(270.95)	0.00	270.95	270.95
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,089.80	0.00	(1,089.80)	(1,089.80)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	164.25	0.00	(164.25)	(164.25)
***Total: Supplies**		**20,000.00**	**39,023.89**	**0.00**	**13,042.61**	**0.00**	**6,957.39**	**25,981.28**
****Total Direct Cost Expenditures**		**20,000.00**	**45,438.33**	**0.00**	**45,438.33**	**0.00**	**(25,438.33)**	**(0.00)**
*****Total Expenditures**		**20,000.00**	**45,438.33**	**0.00**	**45,438.33**	**0.00**	**(25,438.33)**	**(0.00)**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	45,438.33	0.00	(45,438.33)	(45,438.33)
***Total: Appropriations**		**0.00**	**0.00**	**0.00**	**45,438.33**	**0.00**	**(45,438.33)**	**(45,438.33)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**45,438.33**	**0.00**	**(45,438.33)**	**(45,438.33)**

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriation
Fund: 11H800 - Hatch Administration 2008 | FMGR: Brady, Thomas E

PI Name:	Bekkerman, Anton		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	10/02/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAESA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAESA - Agricultural Experiment Station Adm

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710100	Out-of-State Travel	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**250.00**	**0.00**	**(250.00)**	**(250.00)**
711100	Supplies-General	0.00	0.00	0.00	13,031.85	0.00	(13,031.85)	(13,031.85)
711200	Research Supplies	190,580.63	34,773.41	0.00	18,988.56	0.00	171,592.07	15,784.85
716090	Parlor Chemicals & Supplies	0.00	0.00	0.00	2,503.00	0.00	(2,503.00)	(2,503.00)
***Total: Supplies**		**190,580.63**	**34,773.41**	**0.00**	**34,523.41**	**0.00**	**156,057.22**	**250.00**
****Total Direct Cost Expenditures**		**190,580.63**	**34,773.41**	**0.00**	**34,773.41**	**0.00**	**155,807.22**	**0.00**
*****Total Expenditures**		**190,580.63**	**34,773.41**	**0.00**	**34,773.41**	**0.00**	**155,807.22**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	34,773.41	0.00	(34,773.41)	(34,773.41)
***Total: Appropriations**		**0.00**	**0.00**	**0.00**	**34,773.41**	**0.00**	**(34,773.41)**	**(34,773.41)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**34,773.41**	**0.00**	**(34,773.41)**	**(34,773.41)**

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriation
Fund: 11H800 - Hatch Administration 2008 | FMGR: Brady, Thomas E

PI Name:	Bekkerman, Anton		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	10/02/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAESA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	(830.39)	0.00	830.39	830.39
614F10	Academic Administrator	56,757.43	97,642.70	0.00	49,730.37	0.00	7,027.06	47,912.33
615F10	PAT	0.00	0.00	0.00	29,482.78	0.00	(29,482.78)	(29,482.78)
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	235.38	0.00	(235.38)	(235.38)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	949.16	0.00	(949.16)	(949.16)
617F10	Operating Staff	0.00	0.00	0.00	17,517.40	0.00	(17,517.40)	(17,517.40)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	558.00	0.00	(558.00)	(558.00)
***Total: Personnel**		**56,757.43**	**97,642.70**	**0.00**	**97,642.70**	**0.00**	**(40,885.27)**	**0.00**
****Total Direct Cost Expenditures**		**56,757.43**	**97,642.70**	**0.00**	**97,642.70**	**0.00**	**(40,885.27)**	**0.00**
*****Total Expenditures**		**56,757.43**	**97,642.70**	**0.00**	**97,642.70**	**0.00**	**(40,885.27)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	97,642.70	0.00	(97,642.70)	(97,642.70)
***Total: Appropriations**		**0.00**	**0.00**	**0.00**	**97,642.70**	**0.00**	**(97,642.70)**	**(97,642.70)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**97,642.70**	**0.00**	**(97,642.70)**	**(97,642.70)**

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriation
Fund: 11H800 - Hatch Administration 2008 | FMGR: Brady, Thomas E

PI Name:	Bekkerman, Anton		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	10/02/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAESA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBMCIS - PI Inga Sidor

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	3,701.71	0.00	3,701.71	0.00	(3,701.71)	0.00
***Total: Supplies**	**0.00**	**3,701.71**	**0.00**	**3,701.71**	**0.00**	**(3,701.71)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**3,701.71**	**0.00**	**3,701.71**	**0.00**	**(3,701.71)**	**0.00**
*****Total Expenditures**	**0.00**	**3,701.71**	**0.00**	**3,701.71**	**0.00**	**(3,701.71)**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	3,701.71	0.00	(3,701.71)	(3,701.71)
***Total: Appropriations**	**0.00**	**0.00**	**0.00**	**3,701.71**	**0.00**	**(3,701.71)**	**(3,701.71)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**3,701.71**	**0.00**	**(3,701.71)**	**(3,701.71)**

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriation
Fund: 11H800 - Hatch Administration 2008 | FMGR: Brady, Thomas E

PI Name:	Bekkerman, Anton		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	10/02/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAESA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBMCRF - PI Richard French

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	11.98	0.00	11.98	0.00	(11.98)	0.00
***Total: Supplies**	**0.00**	**11.98**	**0.00**	**11.98**	**0.00**	**(11.98)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**11.98**	**0.00**	**11.98**	**0.00**	**(11.98)**	**0.00**
*****Total Expenditures**	**0.00**	**11.98**	**0.00**	**11.98**	**0.00**	**(11.98)**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11.98	0.00	(11.98)	(11.98)
***Total: Appropriations**	**0.00**	**0.00**	**0.00**	**11.98**	**0.00**	**(11.98)**	**(11.98)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**11.98**	**0.00**	**(11.98)**	**(11.98)**

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriation
Fund: 11H800 - Hatch Administration 2008 | FMGR: Brady, Thomas E

PI Name:	Bekkerman, Anton		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	10/02/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAESA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBMIVC - PI Vaughn Cooper

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	3,645.60	0.00	3,645.60	0.00	(3,645.60)	0.00
***Total: Personnel**	**0.00**	**3,645.60**	**0.00**	**3,645.60**	**0.00**	**(3,645.60)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**3,645.60**	**0.00**	**3,645.60**	**0.00**	**(3,645.60)**	**0.00**
*****Total Expenditures**	**0.00**	**3,645.60**	**0.00**	**3,645.60**	**0.00**	**(3,645.60)**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	3,645.60	0.00	(3,645.60)	(3,645.60)
***Total: Appropriations**	**0.00**	**0.00**	**0.00**	**3,645.60**	**0.00**	**(3,645.60)**	**(3,645.60)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**3,645.60**	**0.00**	**(3,645.60)**	**(3,645.60)**

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriation
Fund: 11H900 - Hatch Administration 2009 | FMGR: Brady, Thomas E

PI Name:	Bekkerman, Anton		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	01/21/2014	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAESA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEHA - Hatch Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	6,751.23	0.00	6,751.23	0.00	(6,751.23)	0.00
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	(0.01)	0.00	(0.01)	0.00	0.01	0.00
61CPEX	Part Time Salary	0.00	475.00	0.00	475.00	0.00	(475.00)	0.00
***Total: Personnel**		**0.00**	**7,226.22**	**0.00**	**7,226.22**	**0.00**	**(7,226.22)**	**0.00**
710100	Out-of-State Travel	0.00	526.40	0.00	526.40	0.00	(526.40)	0.00
***Total: Travel**		**0.00**	**526.40**	**0.00**	**526.40**	**0.00**	**(526.40)**	**0.00**
740000	Cap Equipment	0.00	35,500.00	0.00	35,500.00	0.00	(35,500.00)	0.00
***Total: Equipment**		**0.00**	**35,500.00**	**0.00**	**35,500.00**	**0.00**	**(35,500.00)**	**0.00**
711100	Supplies-General	0.00	529.09	0.00	529.09	0.00	(529.09)	0.00
711200	Research Supplies	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
713010	Printing & Copying-Publications	0.00	9,834.68	0.00	9,834.68	0.00	(9,834.68)	0.00
716000	Maintenance & Repairs-General	0.00	3,100.00	0.00	3,100.00	0.00	(3,100.00)	0.00
718000	Telecom-General	0.00	270.95	0.00	270.95	0.00	(270.95)	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	302.52	0.00	302.52	0.00	(302.52)	0.00
719100	Membership Dues & Fees	0.00	1,166.04	0.00	1,166.04	0.00	(1,166.04)	0.00
***Total: Supplies**		**20,000.00**	**15,203.28**	**0.00**	**15,203.28**	**0.00**	**4,796.72**	**0.00**
****Total Direct Cost Expenditures**		**20,000.00**	**58,455.90**	**0.00**	**58,455.90**	**0.00**	**(38,455.90)**	**0.00**
*****Total Expenditures**		**20,000.00**	**58,455.90**	**0.00**	**58,455.90**	**0.00**	**(38,455.90)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	58,455.90	0.00	(58,455.90)	(58,455.90)
***Total: Appropriations**		**0.00**	**0.00**	**0.00**	**58,455.90**	**0.00**	**(58,455.90)**	**(58,455.90)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**58,455.90**	**0.00**	**(58,455.90)**	**(58,455.90)**

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriation
Fund: 11H900 - Hatch Administration 2009 | FMGR: Brady, Thomas E

PI Name:	Bekkerman, Anton	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	01/21/2014	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	None CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBAESA	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/89 - 9/30/29	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBAESA - Agricultural Experiment Station Adm

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	77,437.83	0.00	77,437.83	0.00	(77,437.83)	0.00
613N30	Graduate Research Assistant	0.00	784.62	0.00	784.62	0.00	(784.62)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	39,212.21	0.00	39,212.21	0.00	(39,212.21)	0.00
61CPEX	Part Time Salary	0.00	2,969.56	0.00	2,969.56	0.00	(2,969.56)	0.00
61SNWS	College Work Study	0.00	20,505.49	0.00	20,505.49	0.00	(20,505.49)	0.00
***Total: Personnel**		**0.00**	**140,909.71**	**0.00**	**140,909.71**	**0.00**	**(140,909.71)**	**0.00**
710100	Out-of-State Travel	0.00	821.26	0.00	821.26	0.00	(821.26)	0.00
710400	Student or Non-Emp Travel	0.00	800.00	0.00	800.00	0.00	(800.00)	0.00
***Total: Travel**		**0.00**	**1,621.26**	**0.00**	**1,621.26**	**0.00**	**(1,621.26)**	**0.00**
740000	Cap Equipment	0.00	26,012.00	0.00	26,012.00	0.00	(26,012.00)	0.00
***Total: Equipment**		**0.00**	**26,012.00**	**0.00**	**26,012.00**	**0.00**	**(26,012.00)**	**0.00**
711100	Supplies-General	0.00	211.91	0.00	211.91	0.00	(211.91)	0.00
711200	Research Supplies	176,718.00	15,047.19	0.00	15,047.19	0.00	161,670.81	0.00
***Total: Supplies**		**176,718.00**	**15,259.10**	**0.00**	**15,259.10**	**0.00**	**161,458.90**	**0.00**
****Total Direct Cost Expenditures**		**176,718.00**	**183,802.07**	**0.00**	**183,802.07**	**0.00**	**(7,084.07)**	**0.00**
*****Total Expenditures**		**176,718.00**	**183,802.07**	**0.00**	**183,802.07**	**0.00**	**(7,084.07)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	183,802.07	0.00	(183,802.07)	(183,802.07)
***Total: Appropriations**		**0.00**	**0.00**	**0.00**	**183,802.07**	**0.00**	**(183,802.07)**	**(183,802.07)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**183,802.07**	**0.00**	**(183,802.07)**	**(183,802.07)**

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriation
Fund: 11H900 - Hatch Administration 2009 | FMGR: Brady, Thomas E

PI Name:	Bekkerman, Anton	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	01/21/2014	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	None CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBAESA	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/89 - 9/30/29	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSO	Summer Salaries AY faculty - other	0.00	12,001.35	0.00	12,001.35	0.00	(12,001.35)	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	6,783.22	0.00	6,783.22	0.00	(6,783.22)	0.00
613B90	Graduate Summer Appoint-Research	0.00	4,000.00	0.00	4,000.00	0.00	(4,000.00)	0.00
614F10	Academic Administrator	19,084.41	72,564.54	0.00	72,564.54	0.00	(53,480.13)	0.00
615F10	PAT	0.00	37,956.45	0.00	37,956.45	0.00	(37,956.45)	0.00
617BLG	Operating Staff-Longevity	0.00	257.69	0.00	257.69	0.00	(257.69)	0.00
617F10	Operating Staff	9,015.68	39,819.84	0.00	39,819.84	0.00	(30,804.16)	0.00
***Total: Personnel**		**28,100.09**	**173,383.09**	**0.00**	**173,383.09**	**0.00**	**(145,283.00)**	**0.00**
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**28,100.09**	**173,383.09**	**0.00**	**173,383.09**	**0.00**	**(145,283.00)**	**0.00**
*****Total Expenditures**		**28,100.09**	**173,383.09**	**0.00**	**173,383.09**	**0.00**	**(145,283.00)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	173,383.09	0.00	(173,383.09)	(173,383.09)
***Total: Appropriations**		**0.00**	**0.00**	**0.00**	**173,383.09**	**0.00**	**(173,383.09)**	**(173,383.09)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**173,383.09**	**0.00**	**(173,383.09)**	**(173,383.09)**

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriation
Fund: 11H900 - Hatch Administration 2009 | FMGR: Brady, Thomas E

PI Name:	Bekkerman, Anton		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	01/21/2014	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAESA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEWM - PI William McDowell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	2,739.62	0.00	2,739.62	0.00	(2,739.62)	0.00
***Total: Personnel**		**0.00**	**2,739.62**	**0.00**	**2,739.62**	**0.00**	**(2,739.62)**	**0.00**
711200	Research Supplies	0.00	20.38	0.00	20.38	0.00	(20.38)	0.00
717200	Other Professional Services-General	0.00	2,240.00	0.00	2,240.00	0.00	(2,240.00)	0.00
***Total: Supplies**		**0.00**	**2,260.38**	**0.00**	**2,260.38**	**0.00**	**(2,260.38)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**(5,000.00)**	**0.00**
*****Total Expenditures**		**0.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**(5,000.00)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
***Total: Appropriations**		**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**(5,000.00)**	**(5,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**(5,000.00)**	**(5,000.00)**

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriation
Fund: 11H900 - Hatch Administration 2009 | FMGR: Brady, Thomas E

PI Name:	Bekkerman, Anton		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	01/21/2014	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAESA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBBIDB - PI David Berlinsky

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	9,304.67	0.00	9,304.67	0.00	(9,304.67)	0.00
***Total: Supplies**		**0.00**	**9,304.67**	**0.00**	**9,304.67**	**0.00**	**(9,304.67)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**9,304.67**	**0.00**	**9,304.67**	**0.00**	**(9,304.67)**	**0.00**
*****Total Expenditures**		**0.00**	**9,304.67**	**0.00**	**9,304.67**	**0.00**	**(9,304.67)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	9,304.67	0.00	(9,304.67)	(9,304.67)
***Total: Appropriations**		**0.00**	**0.00**	**0.00**	**9,304.67**	**0.00**	**(9,304.67)**	**(9,304.67)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**9,304.67**	**0.00**	**(9,304.67)**	**(9,304.67)**

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriation
Fund: 11H900 - Hatch Administration 2009 | FMGR: Brady, Thomas E

PI Name:	Bekkerman, Anton	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	01/21/2014	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	None CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBAESA	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/89 - 9/30/29	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBBIHB - Herbarium

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	0.00	29,702.82	0.00	29,702.82	0.00	(29,702.82)	0.00
61CPHX	Part Time Hourly	0.00	4,394.01	0.00	4,394.01	0.00	(4,394.01)	0.00
61SNSH	Student Labor	0.00	3,166.00	0.00	3,166.00	0.00	(3,166.00)	0.00
61SNWS	College Work Study	0.00	131.10	0.00	131.10	0.00	(131.10)	0.00
***Total: Personnel**		**0.00**	**37,393.93**	**0.00**	**37,393.93**	**0.00**	**(37,393.93)**	**0.00**
710100	Out-of-State Travel	0.00	1,824.19	0.00	1,824.19	0.00	(1,824.19)	0.00
710300	Conference Registration Fees	0.00	305.00	0.00	305.00	0.00	(305.00)	0.00
***Total: Travel**		**0.00**	**2,129.19**	**0.00**	**2,129.19**	**0.00**	**(2,129.19)**	**0.00**
711200	Research Supplies	0.00	6,149.73	0.00	6,149.73	0.00	(6,149.73)	0.00
***Total: Supplies**		**0.00**	**6,149.73**	**0.00**	**6,149.73**	**0.00**	**(6,149.73)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**45,672.85**	**0.00**	**45,672.85**	**0.00**	**(45,672.85)**	**0.00**
*****Total Expenditures**		**0.00**	**45,672.85**	**0.00**	**45,672.85**	**0.00**	**(45,672.85)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	45,672.85	0.00	(45,672.85)	(45,672.85)
***Total: Appropriations**		**0.00**	**0.00**	**0.00**	**45,672.85**	**0.00**	**(45,672.85)**	**(45,672.85)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**45,672.85**	**0.00**	**(45,672.85)**	**(45,672.85)**

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriation
Fund: 11H900 - Hatch Administration 2009 | FMGR: Brady, Thomas E

PI Name:	Bekkerman, Anton	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	01/21/2014	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	None CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBAESA	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/89 - 9/30/29	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBDANE - Ag in New England Lecture Series

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	0.00	30.92	0.00	30.92	0.00	(30.92)	0.00
710400	Student or Non-Emp Travel	0.00	3,898.12	0.00	3,898.12	0.00	(3,898.12)	0.00
***Total: Travel**		**0.00**	**3,929.04**	**0.00**	**3,929.04**	**0.00**	**(3,929.04)**	**0.00**
711100	Supplies-General	0.00	1.88	0.00	1.88	0.00	(1.88)	0.00
711200	Research Supplies	0.00	119.95	0.00	119.95	0.00	(119.95)	0.00
713000	Printing & Copying-General	0.00	331.07	0.00	331.07	0.00	(331.07)	0.00
717210	Oth Prof Ser-Honoraria	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	5,097.92	0.00	5,097.92	0.00	(5,097.92)	0.00
719005	Business Meals-Group or Class Meals	0.00	102.48	0.00	102.48	0.00	(102.48)	0.00
***Total: Supplies**		**0.00**	**8,653.30**	**0.00**	**8,653.30**	**0.00**	**(8,653.30)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**12,582.34**	**0.00**	**12,582.34**	**0.00**	**(12,582.34)**	**0.00**
*****Total Expenditures**		**0.00**	**12,582.34**	**0.00**	**12,582.34**	**0.00**	**(12,582.34)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	12,582.34	0.00	(12,582.34)	(12,582.34)
***Total: Appropriations**		**0.00**	**0.00**	**0.00**	**12,582.34**	**0.00**	**(12,582.34)**	**(12,582.34)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**12,582.34**	**0.00**	**(12,582.34)**	**(12,582.34)**

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriation
Fund: 11H900 - Hatch Administration 2009 | FMGR: Brady, Thomas E

PI Name:	Bekkerman, Anton		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	01/21/2014	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAESA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBMIVC - PI Vaughn Cooper

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	24,266.58	6,595.53	0.00	6,595.53	0.00	17,671.05	0.00
***Total: Personnel**	**24,266.58**	**6,595.53**	**0.00**	**6,595.53**	**0.00**	**17,671.05**	**0.00**
****Total Direct Cost Expenditures**	**24,266.58**	**6,595.53**	**0.00**	**6,595.53**	**0.00**	**17,671.05**	**0.00**
*****Total Expenditures**	**24,266.58**	**6,595.53**	**0.00**	**6,595.53**	**0.00**	**17,671.05**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,595.53	0.00	(6,595.53)	(6,595.53)
***Total: Appropriations**	**0.00**	**0.00**	**0.00**	**6,595.53**	**0.00**	**(6,595.53)**	**(6,595.53)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**6,595.53**	**0.00**	**(6,595.53)**	**(6,595.53)**

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriation
Fund: 11HA00 - Hatch Administration 2012 | FMGR: Wraith, Jon M

PI Name:	Bekkerman, Anton		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	12/03/2015	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAESA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	12,523.50	0.00	12,523.50	0.00	(12,523.50)	0.00
***Total: Personnel**	**0.00**	**12,523.50**	**0.00**	**12,523.50**	**0.00**	**(12,523.50)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**12,523.50**	**0.00**	**12,523.50**	**0.00**	**(12,523.50)**	**0.00**
*****Total Expenditures**	**0.00**	**12,523.50**	**0.00**	**12,523.50**	**0.00**	**(12,523.50)**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,523.50	0.00	(12,523.50)	(12,523.50)
***Total: Appropriations**	**0.00**	**0.00**	**0.00**	**12,523.50**	**0.00**	**(12,523.50)**	**(12,523.50)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**12,523.50**	**0.00**	**(12,523.50)**	**(12,523.50)**

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriation
Fund: 11HA00 - Hatch Administration 2012 | FMGR: Wraith, Jon M

PI Name:	Bekkerman, Anton	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	12/03/2015	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	None CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBAESA	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/89 - 9/30/29	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBAEHA - Hatch Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710100	Out-of-State Travel	0.00	1,010.07	0.00	1,010.07	0.00	(1,010.07)	0.00
710300	Conference Registration Fees	0.00	181.67	0.00	181.67	0.00	(181.67)	0.00
***Total: Travel**		**0.00**	**1,191.74**	**0.00**	**1,191.74**	**0.00**	**(1,191.74)**	**0.00**
711200	Research Supplies	20,000.00	137.00	0.00	137.00	0.00	19,863.00	0.00
713010	Printing & Copying-Publications	0.00	2,950.62	0.00	2,950.62	0.00	(2,950.62)	0.00
715000	Non-Cap Equip-General	0.00	510.50	0.00	510.50	0.00	(510.50)	0.00
716000	Maintenance & Repairs-General	0.00	38.97	0.00	38.97	0.00	(38.97)	0.00
716125	Rentals-Vehicles incl Marine	0.00	69.56	0.00	69.56	0.00	(69.56)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	861.20	0.00	861.20	0.00	(861.20)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	8.65	0.00	8.65	0.00	(8.65)	0.00
719005	Business Meals-Group or Class Meals	0.00	68.15	0.00	68.15	0.00	(68.15)	0.00
***Total: Supplies**		**20,000.00**	**4,644.65**	**0.00**	**4,644.65**	**0.00**	**15,355.35**	**0.00**
****Total Direct Cost Expenditures**		**20,000.00**	**5,836.39**	**0.00**	**5,836.39**	**0.00**	**14,163.61**	**0.00**
*****Total Expenditures**		**20,000.00**	**5,836.39**	**0.00**	**5,836.39**	**0.00**	**14,163.61**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	5,836.39	0.00	(5,836.39)	(5,836.39)
***Total: Appropriations**		**0.00**	**0.00**	**0.00**	**5,836.39**	**0.00**	**(5,836.39)**	**(5,836.39)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,836.39**	**0.00**	**(5,836.39)**	**(5,836.39)**

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriation
Fund: 11HA00 - Hatch Administration 2012 FMGR: Wraith, Jon M

PI Name:	Bekkerman, Anton		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	12/03/2015	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAESA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEHR - Hatch Regional Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
713010 Printing & Copying-Publications	0.00	270.00	0.00	270.00	0.00	(270.00)	0.00
***Total: Supplies**	**0.00**	**270.00**	**0.00**	**270.00**	**0.00**	**(270.00)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**270.00**	**0.00**	**270.00**	**0.00**	**(270.00)**	**0.00**
*****Total Expenditures**	**0.00**	**270.00**	**0.00**	**270.00**	**0.00**	**(270.00)**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	270.00	0.00	(270.00)	(270.00)
***Total: Appropriations**	**0.00**	**0.00**	**0.00**	**270.00**	**0.00**	**(270.00)**	**(270.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**270.00**	**0.00**	**(270.00)**	**(270.00)**

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriation
Fund: 11HA00 - Hatch Administration 2012 | FMGR: Wraith, Jon M

PI Name:	Bekkerman, Anton		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	12/03/2015	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAESA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAESA - Agricultural Experiment Station Adm

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	1,526.10	0.00	1,526.10	0.00	(1,526.10)	0.00
717200	Other Professional Services-General	0.00	2,281.50	0.00	2,281.50	0.00	(2,281.50)	0.00
719100	Membership Dues & Fees	0.00	15,519.07	0.00	15,519.07	0.00	(15,519.07)	0.00
***Total: Supplies**		**0.00**	**19,326.67**	**0.00**	**19,326.67**	**0.00**	**(19,326.67)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**19,326.67**	**0.00**	**19,326.67**	**0.00**	**(19,326.67)**	**0.00**
*****Total Expenditures**		**0.00**	**19,326.67**	**0.00**	**19,326.67**	**0.00**	**(19,326.67)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	19,326.67	0.00	(19,326.67)	(19,326.67)
***Total: Appropriations**		**0.00**	**0.00**	**0.00**	**19,326.67**	**0.00**	**(19,326.67)**	**(19,326.67)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**19,326.67**	**0.00**	**(19,326.67)**	**(19,326.67)**

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriation
Fund: 11HA00 - Hatch Administration 2012 | FMGR: Wraith, Jon M

PI Name:	Bekkerman, Anton	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	12/03/2015	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	None CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBAESA	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/89 - 9/30/29	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	107,400.12	0.00	107,400.12	0.00	(107,400.12)	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	0.00	18,563.50	0.00	18,563.50	0.00	(18,563.50)	0.00
615F10	PAT	0.00	14,280.83	0.00	14,280.83	0.00	(14,280.83)	0.00
617BHO	Operating Staff-Overtime	0.00	60.90	0.00	60.90	0.00	(60.90)	0.00
617BLG	Operating Staff-Longevity	0.00	494.02	0.00	494.02	0.00	(494.02)	0.00
617F10	Operating Staff	0.00	14,342.22	0.00	14,342.22	0.00	(14,342.22)	0.00
61CPEX	Part Time Salary	0.00	1,877.40	0.00	1,877.40	0.00	(1,877.40)	0.00
61KBAW	OTP - Honor & Recog Awrd	0.00	455.90	0.00	455.90	0.00	(455.90)	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	7.35	0.00	7.35	0.00	(7.35)	0.00
***Total: Personnel**		**0.00**	**157,482.24**	**0.00**	**157,482.24**	**0.00**	**(157,482.24)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**157,482.24**	**0.00**	**157,482.24**	**0.00**	**(157,482.24)**	**0.00**
*****Total Expenditures**		**0.00**	**157,482.24**	**0.00**	**157,482.24**	**0.00**	**(157,482.24)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	157,482.24	0.00	(157,482.24)	(157,482.24)
***Total: Appropriations**		**0.00**	**0.00**	**0.00**	**157,482.24**	**0.00**	**(157,482.24)**	**(157,482.24)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**157,482.24**	**0.00**	**(157,482.24)**	**(157,482.24)**

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriation
Fund: 11HA00 - Hatch Administration 2012 | FMGR: Wraith, Jon M

PI Name:	Bekkerman, Anton		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	12/03/2015	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAESA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEVT - AES Farm Veterinary

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	105.95	0.00	105.95	0.00	(105.95)	0.00
***Total: Supplies**	**0.00**	**105.95**	**0.00**	**105.95**	**0.00**	**(105.95)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**105.95**	**0.00**	**105.95**	**0.00**	**(105.95)**	**0.00**
*****Total Expenditures**	**0.00**	**105.95**	**0.00**	**105.95**	**0.00**	**(105.95)**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	105.95	0.00	(105.95)	(105.95)
***Total: Appropriations**	**0.00**	**0.00**	**0.00**	**105.95**	**0.00**	**(105.95)**	**(105.95)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**105.95**	**0.00**	**(105.95)**	**(105.95)**

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriation
Fund: 11HA00 - Hatch Administration 2012 | FMGR: Wraith, Jon M

PI Name:	Bekkerman, Anton	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	12/03/2015	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	None CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBAESA	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/89 - 9/30/29	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBBIHB - Herbarium

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	2,549.17	0.00	2,549.17	0.00	(2,549.17)	0.00
***Total: Personnel**	**0.00**	**2,549.17**	**0.00**	**2,549.17**	**0.00**	**(2,549.17)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**2,549.17**	**0.00**	**2,549.17**	**0.00**	**(2,549.17)**	**0.00**
*****Total Expenditures**	**0.00**	**2,549.17**	**0.00**	**2,549.17**	**0.00**	**(2,549.17)**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,549.17	0.00	(2,549.17)	(2,549.17)
***Total: Appropriations**	**0.00**	**0.00**	**0.00**	**2,549.17**	**0.00**	**(2,549.17)**	**(2,549.17)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**2,549.17**	**0.00**	**(2,549.17)**	**(2,549.17)**

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriation
Fund: 11HA00 - Hatch Administration 2012 | FMGR: Wraith, Jon M

PI Name:	Bekkerman, Anton	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	12/03/2015	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	None CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBAESA	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/89 - 9/30/29	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBBIIH - PI Iago Hale

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	2,953.86	0.00	2,953.86	0.00	(2,953.86)	0.00
613N10	Graduate Assistant	0.00	906.12	0.00	906.12	0.00	(906.12)	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	5,571.73	0.00	5,571.73	0.00	(5,571.73)	0.00
61CPHX	Part Time Hourly	0.00	5,782.50	0.00	5,782.50	0.00	(5,782.50)	0.00
***Total: Personnel**		**0.00**	**15,214.21**	**0.00**	**15,214.21**	**0.00**	**(15,214.21)**	**0.00**
710000	In-State Travel	0.00	76.30	0.00	76.30	0.00	(76.30)	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	238.95	0.00	238.95	0.00	(238.95)	0.00
***Total: Travel**		**0.00**	**315.25**	**0.00**	**315.25**	**0.00**	**(315.25)**	**0.00**
740000	Cap Equipment	0.00	23,150.72	0.00	23,150.72	0.00	(23,150.72)	0.00
***Total: Equipment**		**0.00**	**23,150.72**	**0.00**	**23,150.72**	**0.00**	**(23,150.72)**	**0.00**
711132	Suppli-Software incl Site Lic&Maint	0.00	79.99	0.00	79.99	0.00	(79.99)	0.00
711200	Research Supplies	0.00	17,574.55	0.00	17,574.55	0.00	(17,574.55)	0.00
714030	Postage-Express Mail	0.00	20.08	0.00	20.08	0.00	(20.08)	0.00
715000	Non-Cap Equip-General	0.00	(336.00)	0.00	(336.00)	0.00	336.00	0.00
715035	Non-Cap Equip-Computer Software	0.00	1,435.00	0.00	1,435.00	0.00	(1,435.00)	0.00
716000	Maintenance & Repairs-General	0.00	20.00	0.00	20.00	0.00	(20.00)	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	888.71	0.00	888.71	0.00	(888.71)	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	252.28	0.00	252.28	0.00	(252.28)	0.00
719100	Membership Dues & Fees	0.00	78.00	0.00	78.00	0.00	(78.00)	0.00
71C615	Insurance-Vehicle	0.00	160.23	0.00	160.23	0.00	(160.23)	0.00
***Total: Supplies**		**0.00**	**20,172.84**	**0.00**	**20,172.84**	**0.00**	**(20,172.84)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**58,853.02**	**0.00**	**58,853.02**	**0.00**	**(58,853.02)**	**0.00**
*****Total Expenditures**		**0.00**	**58,853.02**	**0.00**	**58,853.02**	**0.00**	**(58,853.02)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	58,853.02	0.00	(58,853.02)	(58,853.02)
***Total: Appropriations**		**0.00**	**0.00**	**0.00**	**58,853.02**	**0.00**	**(58,853.02)**	**(58,853.02)**

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriation
Fund: 11HA00 - Hatch Administration 2012 FMGR: Wraith, Jon M

PI Name:	Bekkerman, Anton		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	12/03/2015	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAESA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBBIIH - PI Iago Hale

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**0.00**	**58,853.02**	**0.00**	**(58,853.02)**	**(58,853.02)**

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriation
Fund: 11HA00 - Hatch Administration 2012 | FMGR: Wraith, Jon M

PI Name:	Bekkerman, Anton		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	12/03/2015	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAESA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBBIIL - PI Iago Lowe

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Equipment**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Appropriations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriation
Fund: 11HA00 - Hatch Administration 2012 | FMGR: Wraith, Jon M

PI Name:	Bekkerman, Anton	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	12/03/2015	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	None CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBAESA	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/89 - 9/30/29	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBBIKB - PI Kirk Broders

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	3,323.08	0.00	3,323.08	0.00	(3,323.08)	0.00
613B90	Graduate Summer Appoint-Research	0.00	10,533.07	0.00	10,533.07	0.00	(10,533.07)	0.00
613N10	Graduate Assistant	0.00	910.77	0.00	910.77	0.00	(910.77)	0.00
613N30	Graduate Research Assistant	0.00	20,434.49	0.00	20,434.49	0.00	(20,434.49)	0.00
615F10	PAT	0.00	7,570.94	0.00	7,570.94	0.00	(7,570.94)	0.00
61CPEX	Part Time Salary	0.00	4,808.96	0.00	4,808.96	0.00	(4,808.96)	0.00
61CPHX	Part Time Hourly	0.00	2,004.00	0.00	2,004.00	0.00	(2,004.00)	0.00
61KBAW	OTP - Honor & Recog Awrd	0.00	200.00	0.00	200.00	0.00	(200.00)	0.00
***Total: Personnel**		**0.00**	**49,785.31**	**0.00**	**49,785.31**	**0.00**	**(49,785.31)**	**0.00**
710100	Out-of-State Travel	0.00	830.06	0.00	830.06	0.00	(830.06)	0.00
710310	Workshop Registration Fees	0.00	529.00	0.00	529.00	0.00	(529.00)	0.00
710400	Student or Non-Emp Travel	0.00	1,295.96	0.00	1,295.96	0.00	(1,295.96)	0.00
***Total: Travel**		**0.00**	**2,655.02**	**0.00**	**2,655.02**	**0.00**	**(2,655.02)**	**0.00**
740000	Cap Equipment	0.00	3,596.63	0.00	3,596.63	0.00	(3,596.63)	0.00
***Total: Equipment**		**0.00**	**3,596.63**	**0.00**	**3,596.63**	**0.00**	**(3,596.63)**	**0.00**
711200	Research Supplies	0.00	12,606.06	0.00	12,606.06	0.00	(12,606.06)	0.00
713010	Printing & Copying-Publications	0.00	740.00	0.00	740.00	0.00	(740.00)	0.00
714010	Postage-Off Campus Mail Services	0.00	49.20	0.00	49.20	0.00	(49.20)	0.00
716000	Maintenance & Repairs-General	0.00	65.00	0.00	65.00	0.00	(65.00)	0.00
716100	Rentals & Leases-General	0.00	130.00	0.00	130.00	0.00	(130.00)	0.00
716125	Rentals-Vehicles incl Marine	0.00	620.36	0.00	620.36	0.00	(620.36)	0.00
717200	Other Professional Services-General	0.00	80.00	0.00	80.00	0.00	(80.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	72.83	0.00	72.83	0.00	(72.83)	0.00
718008	Telecom-Internet Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	343.00	0.00	343.00	0.00	(343.00)	0.00
719125	Licenses/Professional Fees	0.00	110.00	0.00	110.00	0.00	(110.00)	0.00
***Total: Supplies**		**0.00**	**14,816.45**	**0.00**	**14,816.45**	**0.00**	**(14,816.45)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**70,853.41**	**0.00**	**70,853.41**	**0.00**	**(70,853.41)**	**0.00**
*****Total Expenditures**		**0.00**	**70,853.41**	**0.00**	**70,853.41**	**0.00**	**(70,853.41)**	**0.00**

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriation
Fund: 11HA00 - Hatch Administration 2012 FMGR: Wraith, Jon M

PI Name:	Bekkerman, Anton		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	12/03/2015	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAESA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBBIKB - PI Kirk Broders

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	70,853.41	0.00	(70,853.41)	(70,853.41)
***Total: Appropriations**	**0.00**	**0.00**	**0.00**	**70,853.41**	**0.00**	**(70,853.41)**	**(70,853.41)**
***Total Revenue**	**0.00**	**0.00**	**0.00**	**70,853.41**	**0.00**	**(70,853.41)**	**(70,853.41)**

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriation
Fund: 11HA00 - Hatch Administration 2012 | FMGR: Wraith, Jon M

PI Name:	Bekkerman, Anton		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	12/03/2015	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAESA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBBINW - PI Nancy Whitehouse

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711100	Supplies-General	0.00	39.99	0.00	39.99	0.00	(39.99)	0.00
711200	Research Supplies	2,000.00	1,425.13	0.00	1,425.13	0.00	574.87	0.00
***Total: Supplies**		**2,000.00**	**1,465.12**	**0.00**	**1,465.12**	**0.00**	**534.88**	**0.00**
****Total Direct Cost Expenditures**		**2,000.00**	**1,465.12**	**0.00**	**1,465.12**	**0.00**	**534.88**	**0.00**
*****Total Expenditures**		**2,000.00**	**1,465.12**	**0.00**	**1,465.12**	**0.00**	**534.88**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	1,465.12	0.00	(1,465.12)	(1,465.12)
***Total: Appropriations**		**0.00**	**0.00**	**0.00**	**1,465.12**	**0.00**	**(1,465.12)**	**(1,465.12)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,465.12**	**0.00**	**(1,465.12)**	**(1,465.12)**

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriation
Fund: 11HA00 - Hatch Administration 2012 | FMGR: Wraith, Jon M

PI Name:	Bekkerman, Anton		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	12/03/2015	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAESA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBDANE - Ag in New England Lecture Series

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Appropriations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriation
Fund: 11HA00 - Hatch Administration 2012 | FMGR: Wraith, Jon M

PI Name:	Bekkerman, Anton		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	12/03/2015	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAESA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBMCEH - PI Estelle Hrabak

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	(27.20)	0.00	(27.20)	0.00	27.20	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	27.20	0.00	27.20	0.00	(27.20)	0.00
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Appropriations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriation
Fund: 11HA00 - Hatch Administration 2012 | FMGR: Wraith, Jon M

PI Name:	Bekkerman, Anton	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	12/03/2015	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	None CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBAESA	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/89 - 9/30/29	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBNRRS - PI Richard Smith

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	13,369.13	0.00	13,369.13	0.00	(13,369.13)	0.00
***Total: Personnel**		**0.00**	**13,369.13**	**0.00**	**13,369.13**	**0.00**	**(13,369.13)**	**0.00**
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Equipment**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711200	Research Supplies	0.00	42.00	0.00	42.00	0.00	(42.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	272.25	0.00	272.25	0.00	(272.25)	0.00
***Total: Supplies**		**0.00**	**314.25**	**0.00**	**314.25**	**0.00**	**(314.25)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**13,683.38**	**0.00**	**13,683.38**	**0.00**	**(13,683.38)**	**0.00**
*****Total Expenditures**		**0.00**	**13,683.38**	**0.00**	**13,683.38**	**0.00**	**(13,683.38)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	13,683.38	0.00	(13,683.38)	(13,683.38)
***Total: Appropriations**		**0.00**	**0.00**	**0.00**	**13,683.38**	**0.00**	**(13,683.38)**	**(13,683.38)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**13,683.38**	**0.00**	**(13,683.38)**	**(13,683.38)**

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriation
Fund: 11HA00 - Hatch Administration 2012 | FMGR: Wraith, Jon M

PI Name:	Bekkerman, Anton	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	12/03/2015	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	None CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBAESA	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/89 - 9/30/29	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBNRSG - PI Stuart Grandy

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	1,884.24	0.00	1,884.24	0.00	(1,884.24)	0.00
613B90	Graduate Summer Appoint-Research	0.00	12,689.61	0.00	12,689.61	0.00	(12,689.61)	0.00
613N10	Graduate Assistant	0.00	1,028.58	0.00	1,028.58	0.00	(1,028.58)	0.00
613N30	Graduate Research Assistant	0.00	12,523.50	0.00	12,523.50	0.00	(12,523.50)	0.00
61CPHX	Part Time Hourly	0.00	4,250.43	0.00	4,250.43	0.00	(4,250.43)	0.00
61SNSH	Student Labor	0.00	1,369.05	0.00	1,369.05	0.00	(1,369.05)	0.00
***Total: Personnel**		**0.00**	**33,745.41**	**0.00**	**33,745.41**	**0.00**	**(33,745.41)**	**0.00**
710100	Out-of-State Travel	0.00	4,286.62	0.00	4,286.62	0.00	(4,286.62)	0.00
710200	Foreign Travel	0.00	2,839.98	0.00	2,839.98	0.00	(2,839.98)	0.00
710300	Conference Registration Fees	0.00	1,345.16	0.00	1,345.16	0.00	(1,345.16)	0.00
710400	Student or Non-Emp Travel	0.00	2,379.13	0.00	2,379.13	0.00	(2,379.13)	0.00
***Total: Travel**		**0.00**	**10,850.89**	**0.00**	**10,850.89**	**0.00**	**(10,850.89)**	**0.00**
711100	Supplies-General	0.00	1,963.28	0.00	1,963.28	0.00	(1,963.28)	0.00
711200	Research Supplies	0.00	41,787.45	0.00	41,787.45	0.00	(41,787.45)	0.00
713000	Printing & Copying-General	0.00	271.88	0.00	271.88	0.00	(271.88)	0.00
714010	Postage-Off Campus Mail Services	0.00	216.34	0.00	216.34	0.00	(216.34)	0.00
714030	Postage-Express Mail	0.00	227.34	0.00	227.34	0.00	(227.34)	0.00
716100	Rentals & Leases-General	0.00	629.30	0.00	629.30	0.00	(629.30)	0.00
716125	Rentals-Vehicles incl Marine	0.00	1,231.44	0.00	1,231.44	0.00	(1,231.44)	0.00
717200	Other Professional Services-General	0.00	3,880.00	0.00	3,880.00	0.00	(3,880.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	297.00	0.00	297.00	0.00	(297.00)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	366.77	0.00	366.77	0.00	(366.77)	0.00
719005	Business Meals-Group or Class Meals	0.00	32.97	0.00	32.97	0.00	(32.97)	0.00
719100	Membership Dues & Fees	0.00	138.00	0.00	138.00	0.00	(138.00)	0.00
719125	Licenses/Professional Fees	0.00	30.00	0.00	30.00	0.00	(30.00)	0.00
***Total: Supplies**		**0.00**	**51,071.77**	**0.00**	**51,071.77**	**0.00**	**(51,071.77)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**95,668.07**	**0.00**	**95,668.07**	**0.00**	**(95,668.07)**	**0.00**
*****Total Expenditures**		**0.00**	**95,668.07**	**0.00**	**95,668.07**	**0.00**	**(95,668.07)**	**0.00**

Revenue

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriation
Fund: 11HA00 - Hatch Administration 2012 FMGR: Wraith, Jon M

PI Name:	Bekkerman, Anton		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	12/03/2015	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAESA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBNRSG - PI Stuart Grandy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
520000 Federal Appropriations	0.00	0.00	0.00	95,668.07	0.00	(95,668.07)	(95,668.07)
***Total: Appropriations**	**0.00**	**0.00**	**0.00**	**95,668.07**	**0.00**	**(95,668.07)**	**(95,668.07)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**95,668.07**	**0.00**	**(95,668.07)**	**(95,668.07)**

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriation
Fund: 11HB00 - Hatch Administration 2013 FMGR: Wraith, Jon M

PI Name:	Bekkerman, Anton		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	12/03/2015	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAESA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	2,158.71	0.00	2,158.71	0.00	(2,158.71)	0.00
***Total: Personnel**	**0.00**	**2,158.71**	**0.00**	**2,158.71**	**0.00**	**(2,158.71)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**2,158.71**	**0.00**	**2,158.71**	**0.00**	**(2,158.71)**	**0.00**
*****Total Expenditures**	**0.00**	**2,158.71**	**0.00**	**2,158.71**	**0.00**	**(2,158.71)**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,158.71	0.00	(2,158.71)	(2,158.71)
***Total: Appropriations**	**0.00**	**0.00**	**0.00**	**2,158.71**	**0.00**	**(2,158.71)**	**(2,158.71)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**2,158.71**	**0.00**	**(2,158.71)**	**(2,158.71)**

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriation
Fund: 11HB00 - Hatch Administration 2013 | FMGR: Wraith, Jon M

PI Name:	Bekkerman, Anton	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	12/03/2015	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	None CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBAESA	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/89 - 9/30/29	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBAEHA - Hatch Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	20,000.00	(65.90)	0.00	(65.90)	0.00	20,065.90	0.00
713010	Printing & Copying-Publications	0.00	4,573.52	0.00	4,573.52	0.00	(4,573.52)	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	65.90	0.00	65.90	0.00	(65.90)	0.00
717200	Other Professional Services-General	0.00	5,000.00	0.00	5,000.00	0.00	(5,000.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	862.20	0.00	862.20	0.00	(862.20)	0.00
***Total: Supplies**		**20,000.00**	**10,435.72**	**0.00**	**10,435.72**	**0.00**	**9,564.28**	**0.00**
****Total Direct Cost Expenditures**		**20,000.00**	**10,435.72**	**0.00**	**10,435.72**	**0.00**	**9,564.28**	**0.00**
*****Total Expenditures**		**20,000.00**	**10,435.72**	**0.00**	**10,435.72**	**0.00**	**9,564.28**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	10,435.72	0.00	(10,435.72)	(10,435.72)
***Total: Appropriations**		**0.00**	**0.00**	**0.00**	**10,435.72**	**0.00**	**(10,435.72)**	**(10,435.72)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**10,435.72**	**0.00**	**(10,435.72)**	**(10,435.72)**

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriation
Fund: 11HB00 - Hatch Administration 2013 | FMGR: Wraith, Jon M

PI Name:	Bekkerman, Anton		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	12/03/2015	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAESA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	6,017.59	0.00	6,017.59	0.00	(6,017.59)	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	126,292.34	0.00	126,292.34	0.00	(126,292.34)	0.00
613N10	Graduate Assistant	0.00	246.31	0.00	246.31	0.00	(246.31)	0.00
613N30	Graduate Research Assistant	0.00	1,429.92	0.00	1,429.92	0.00	(1,429.92)	0.00
614F10	Academic Administrator	0.00	28,145.49	0.00	28,145.49	0.00	(28,145.49)	0.00
615F10	PAT	0.00	46,985.92	0.00	46,985.92	0.00	(46,985.92)	0.00
617BHO	Operating Staff-Overtime	0.00	61.06	0.00	61.06	0.00	(61.06)	0.00
617BLG	Operating Staff-Longevity	0.00	1,101.71	0.00	1,101.71	0.00	(1,101.71)	0.00
617F10	Operating Staff	0.00	29,331.99	0.00	29,331.99	0.00	(29,331.99)	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	22.45	0.00	22.45	0.00	(22.45)	0.00
***Total: Personnel**		**0.00**	**239,634.78**	**0.00**	**239,634.78**	**0.00**	**(239,634.78)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**239,634.78**	**0.00**	**239,634.78**	**0.00**	**(239,634.78)**	**0.00**
*****Total Expenditures**		**0.00**	**239,634.78**	**0.00**	**239,634.78**	**0.00**	**(239,634.78)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	239,634.78	0.00	(239,634.78)	(239,634.78)
***Total: Appropriations**		**0.00**	**0.00**	**0.00**	**239,634.78**	**0.00**	**(239,634.78)**	**(239,634.78)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**239,634.78**	**0.00**	**(239,634.78)**	**(239,634.78)**

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriation
Fund: 11HB00 - Hatch Administration 2013 | FMGR: Wraith, Jon M

PI Name:	Bekkerman, Anton		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	12/03/2015	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAESA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEVT - AES Farm Veterinary

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	200.56	0.00	200.56	0.00	(200.56)	0.00
***Total: Supplies**	**0.00**	**200.56**	**0.00**	**200.56**	**0.00**	**(200.56)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**200.56**	**0.00**	**200.56**	**0.00**	**(200.56)**	**0.00**
*****Total Expenditures**	**0.00**	**200.56**	**0.00**	**200.56**	**0.00**	**(200.56)**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	200.56	0.00	(200.56)	(200.56)
***Total: Appropriations**	**0.00**	**0.00**	**0.00**	**200.56**	**0.00**	**(200.56)**	**(200.56)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**200.56**	**0.00**	**(200.56)**	**(200.56)**

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriation
Fund: 11HB00 - Hatch Administration 2013 | FMGR: Wraith, Jon M

PI Name:	Bekkerman, Anton	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	12/03/2015	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	None CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBAESA	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/89 - 9/30/29	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBBIHB - Herbarium

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N10	Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	2,040.01	0.00	2,040.01	0.00	(2,040.01)	0.00
***Total: Personnel**		**0.00**	**2,040.01**	**0.00**	**2,040.01**	**0.00**	**(2,040.01)**	**0.00**
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C615	Insurance-Vehicle	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**2,040.01**	**0.00**	**2,040.01**	**0.00**	**(2,040.01)**	**0.00**
*****Total Expenditures**		**0.00**	**2,040.01**	**0.00**	**2,040.01**	**0.00**	**(2,040.01)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	2,040.01	0.00	(2,040.01)	(2,040.01)
***Total: Appropriations**		**0.00**	**0.00**	**0.00**	**2,040.01**	**0.00**	**(2,040.01)**	**(2,040.01)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,040.01**	**0.00**	**(2,040.01)**	**(2,040.01)**

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriation
Fund: 11HB00 - Hatch Administration 2013 | FMGR: Wraith, Jon M

PI Name:	Bekkerman, Anton	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	12/03/2015	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	None CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBAESA	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/89 - 9/30/29	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBBIIH - PI Iago Hale

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	11,877.84	0.00	11,877.84	0.00	(11,877.84)	0.00
613B90	Graduate Summer Appoint-Research	0.00	2,820.00	0.00	2,820.00	0.00	(2,820.00)	0.00
613N10	Graduate Assistant	0.00	5,013.93	0.00	5,013.93	0.00	(5,013.93)	0.00
61CPEX	Part Time Salary	0.00	2,652.96	0.00	2,652.96	0.00	(2,652.96)	0.00
***Total: Personnel**		**0.00**	**22,364.73**	**0.00**	**22,364.73**	**0.00**	**(22,364.73)**	**0.00**
710100	Out-of-State Travel	0.00	102.19	0.00	102.19	0.00	(102.19)	0.00
710300	Conference Registration Fees	0.00	45.00	0.00	45.00	0.00	(45.00)	0.00
***Total: Travel**		**0.00**	**147.19**	**0.00**	**147.19**	**0.00**	**(147.19)**	**0.00**
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	1,964.08	0.00	1,964.08	0.00	(1,964.08)	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	2,076.56	0.00	2,076.56	0.00	(2,076.56)	0.00
71C615	Insurance-Vehicle	0.00	165.05	0.00	165.05	0.00	(165.05)	0.00
***Total: Supplies**		**0.00**	**4,205.69**	**0.00**	**4,205.69**	**0.00**	**(4,205.69)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**26,717.61**	**0.00**	**26,717.61**	**0.00**	**(26,717.61)**	**0.00**
*****Total Expenditures**		**0.00**	**26,717.61**	**0.00**	**26,717.61**	**0.00**	**(26,717.61)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	26,717.61	0.00	(26,717.61)	(26,717.61)
***Total: Appropriations**		**0.00**	**0.00**	**0.00**	**26,717.61**	**0.00**	**(26,717.61)**	**(26,717.61)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**26,717.61**	**0.00**	**(26,717.61)**	**(26,717.61)**

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriation
Fund: 11HB00 - Hatch Administration 2013 | FMGR: Wraith, Jon M

PI Name:	Bekkerman, Anton		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	12/03/2015	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAESA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBBIKB - PI Kirk Broders

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	6,633.55	0.00	6,633.55	0.00	(6,633.55)	0.00
613N10	Graduate Assistant	0.00	2,064.41	0.00	2,064.41	0.00	(2,064.41)	0.00
61CPHX	Part Time Hourly	0.00	5,759.00	0.00	5,759.00	0.00	(5,759.00)	0.00
***Total: Personnel**		**0.00**	**14,456.96**	**0.00**	**14,456.96**	**0.00**	**(14,456.96)**	**0.00**
710100	Out-of-State Travel	0.00	984.33	0.00	984.33	0.00	(984.33)	0.00
710300	Conference Registration Fees	0.00	510.00	0.00	510.00	0.00	(510.00)	0.00
710400	Student or Non-Emp Travel	0.00	782.03	0.00	782.03	0.00	(782.03)	0.00
***Total: Travel**		**0.00**	**2,276.36**	**0.00**	**2,276.36**	**0.00**	**(2,276.36)**	**0.00**
711132	Suppli-Software incl Site Lic&Maint	0.00	1,271.50	0.00	1,271.50	0.00	(1,271.50)	0.00
711200	Research Supplies	0.00	8,752.29	0.00	8,752.29	0.00	(8,752.29)	0.00
714010	Postage-Off Campus Mail Services	0.00	173.86	0.00	173.86	0.00	(173.86)	0.00
714030	Postage-Express Mail	0.00	7.71	0.00	7.71	0.00	(7.71)	0.00
717200	Other Professional Services-General	0.00	196.76	0.00	196.76	0.00	(196.76)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	149.60	0.00	149.60	0.00	(149.60)	0.00
719005	Business Meals-Group or Class Meals	0.00	48.31	0.00	48.31	0.00	(48.31)	0.00
719100	Membership Dues & Fees	0.00	333.00	0.00	333.00	0.00	(333.00)	0.00
719125	Licenses/Professional Fees	0.00	380.00	0.00	380.00	0.00	(380.00)	0.00
***Total: Supplies**		**0.00**	**11,313.03**	**0.00**	**11,313.03**	**0.00**	**(11,313.03)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**28,046.35**	**0.00**	**28,046.35**	**0.00**	**(28,046.35)**	**0.00**
*****Total Expenditures**		**0.00**	**28,046.35**	**0.00**	**28,046.35**	**0.00**	**(28,046.35)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	28,046.35	0.00	(28,046.35)	(28,046.35)
***Total: Appropriations**		**0.00**	**0.00**	**0.00**	**28,046.35**	**0.00**	**(28,046.35)**	**(28,046.35)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**28,046.35**	**0.00**	**(28,046.35)**	**(28,046.35)**

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriation
Fund: 11HB00 - Hatch Administration 2013 | FMGR: Wraith, Jon M

PI Name:	Bekkerman, Anton		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	12/03/2015	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAESA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBNREN - Natural Resources & The Environment

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
714030 Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Appropriations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriation
Fund: 11HB00 - Hatch Administration 2013 | FMGR: Wraith, Jon M

PI Name:	Bekkerman, Anton	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	12/03/2015	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	None CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBAESA	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/89 - 9/30/29	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBNRRS - PI Richard Smith

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	3,506.41	0.00	3,506.41	0.00	(3,506.41)	0.00
613N30	Graduate Research Assistant	0.00	2,464.29	0.00	2,464.29	0.00	(2,464.29)	0.00
***Total: Personnel**		**0.00**	**5,970.70**	**0.00**	**5,970.70**	**0.00**	**(5,970.70)**	**0.00**
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C615	Insurance-Vehicle	0.00	185.15	0.00	185.15	0.00	(185.15)	0.00
***Total: Supplies**		**0.00**	**185.15**	**0.00**	**185.15**	**0.00**	**(185.15)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**6,155.85**	**0.00**	**6,155.85**	**0.00**	**(6,155.85)**	**0.00**
*****Total Expenditures**		**0.00**	**6,155.85**	**0.00**	**6,155.85**	**0.00**	**(6,155.85)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	6,155.85	0.00	(6,155.85)	(6,155.85)
***Total: Appropriations**		**0.00**	**0.00**	**0.00**	**6,155.85**	**0.00**	**(6,155.85)**	**(6,155.85)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**6,155.85**	**0.00**	**(6,155.85)**	**(6,155.85)**

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriation
Fund: 11HB00 - Hatch Administration 2013 FMGR: Wraith, Jon M

PI Name:	Bekkerman, Anton	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	12/03/2015	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	None CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBAESA	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/89 - 9/30/29	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBNRSG - PI Stuart Grandy

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	7,123.12	0.00	7,123.12	0.00	(7,123.12)	0.00
613B90	Graduate Summer Appoint-Research	0.00	5,750.03	0.00	5,750.03	0.00	(5,750.03)	0.00
613N10	Graduate Assistant	0.00	4,148.57	0.00	4,148.57	0.00	(4,148.57)	0.00
***Total: Personnel**		**0.00**	**17,021.72**	**0.00**	**17,021.72**	**0.00**	**(17,021.72)**	**0.00**
710100	Out-of-State Travel	0.00	2,063.42	0.00	2,063.42	0.00	(2,063.42)	0.00
710300	Conference Registration Fees	0.00	485.00	0.00	485.00	0.00	(485.00)	0.00
710400	Student or Non-Emp Travel	0.00	2,999.27	0.00	2,999.27	0.00	(2,999.27)	0.00
***Total: Travel**		**0.00**	**5,547.69**	**0.00**	**5,547.69**	**0.00**	**(5,547.69)**	**0.00**
711100	Supplies-General	0.00	(2.60)	0.00	(2.60)	0.00	2.60	0.00
711200	Research Supplies	0.00	24,326.75	0.00	24,326.75	0.00	(24,326.75)	0.00
713000	Printing & Copying-General	0.00	21.75	0.00	21.75	0.00	(21.75)	0.00
714030	Postage-Express Mail	0.00	281.88	0.00	281.88	0.00	(281.88)	0.00
716100	Rentals & Leases-General	0.00	516.80	0.00	516.80	0.00	(516.80)	0.00
716125	Rentals-Vehicles incl Marine	0.00	108.96	0.00	108.96	0.00	(108.96)	0.00
717200	Other Professional Services-General	0.00	4,069.25	0.00	4,069.25	0.00	(4,069.25)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	246.75	0.00	246.75	0.00	(246.75)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	256.35	0.00	256.35	0.00	(256.35)	0.00
719100	Membership Dues & Fees	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
***Total: Supplies**		**0.00**	**29,875.89**	**0.00**	**29,875.89**	**0.00**	**(29,875.89)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**52,445.30**	**0.00**	**52,445.30**	**0.00**	**(52,445.30)**	**0.00**
*****Total Expenditures**		**0.00**	**52,445.30**	**0.00**	**52,445.30**	**0.00**	**(52,445.30)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	52,445.30	0.00	(52,445.30)	(52,445.30)
***Total: Appropriations**		**0.00**	**0.00**	**0.00**	**52,445.30**	**0.00**	**(52,445.30)**	**(52,445.30)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**52,445.30**	**0.00**	**(52,445.30)**	**(52,445.30)**

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriation
Fund: 11HC00 - Hatch Administration 2014 | FMGR: Wraith, Jon M

PI Name:	Bekkerman, Anton		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	01/11/2017	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAESA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	0.00	30,861.18	0.00	30,861.18	0.00	(30,861.18)	0.00
***Total: Equipment**	**0.00**	**30,861.18**	**0.00**	**30,861.18**	**0.00**	**(30,861.18)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**30,861.18**	**0.00**	**30,861.18**	**0.00**	**(30,861.18)**	**0.00**
*****Total Expenditures**	**0.00**	**30,861.18**	**0.00**	**30,861.18**	**0.00**	**(30,861.18)**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	30,861.18	0.00	(30,861.18)	(30,861.18)
***Total: Appropriations**	**0.00**	**0.00**	**0.00**	**30,861.18**	**0.00**	**(30,861.18)**	**(30,861.18)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**30,861.18**	**0.00**	**(30,861.18)**	**(30,861.18)**

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriation
Fund: 11HC00 - Hatch Administration 2014 | FMGR: Wraith, Jon M

PI Name:	Bekkerman, Anton	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	01/11/2017	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	None CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBAESA	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/89 - 9/30/29	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBAEHA - Hatch Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
614F10	Academic Administrator	0.00	9,374.77	0.00	9,374.77	0.00	(9,374.77)	0.00
***Total: Personnel**		**0.00**	**9,374.77**	**0.00**	**9,374.77**	**0.00**	**(9,374.77)**	**0.00**
710100	Out-of-State Travel	0.00	870.00	0.00	870.00	0.00	(870.00)	0.00
710300	Conference Registration Fees	0.00	83.33	0.00	83.33	0.00	(83.33)	0.00
710305	Registration Fees-Other	0.00	545.00	0.00	545.00	0.00	(545.00)	0.00
***Total: Travel**		**0.00**	**1,498.33**	**0.00**	**1,498.33**	**0.00**	**(1,498.33)**	**0.00**
711190	Publications cost	0.00	2,951.43	0.00	2,951.43	0.00	(2,951.43)	0.00
711200	Research Supplies	20,000.00	816.60	0.00	816.60	0.00	19,183.40	0.00
713010	Printing & Copying-Publications	0.00	4,885.26	0.00	4,885.26	0.00	(4,885.26)	0.00
717200	Other Professional Services-General	0.00	455.00	0.00	455.00	0.00	(455.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	761.56	0.00	761.56	0.00	(761.56)	0.00
719005	Business Meals-Group or Class Meals	0.00	262.78	0.00	262.78	0.00	(262.78)	0.00
***Total: Supplies**		**20,000.00**	**10,132.63**	**0.00**	**10,132.63**	**0.00**	**9,867.37**	**0.00**
****Total Direct Cost Expenditures**		**20,000.00**	**21,005.73**	**0.00**	**21,005.73**	**0.00**	**(1,005.73)**	**0.00**
*****Total Expenditures**		**20,000.00**	**21,005.73**	**0.00**	**21,005.73**	**0.00**	**(1,005.73)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	21,005.73	0.00	(21,005.73)	(21,005.73)
***Total: Appropriations**		**0.00**	**0.00**	**0.00**	**21,005.73**	**0.00**	**(21,005.73)**	**(21,005.73)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**21,005.73**	**0.00**	**(21,005.73)**	**(21,005.73)**

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriation
Fund: 11HC00 - Hatch Administration 2014 | FMGR: Wraith, Jon M

PI Name:	Bekkerman, Anton	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	01/11/2017	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	None CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBAESA	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/89 - 9/30/29	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	31,778.12	0.00	31,778.12	0.00	(31,778.12)	0.00
614F10	Academic Administrator	0.00	86,530.88	0.00	86,530.88	0.00	(86,530.88)	0.00
615F10	PAT	0.00	68,391.79	0.00	68,391.79	0.00	(68,391.79)	0.00
617BHO	Operating Staff-Overtime	0.00	12.62	0.00	12.62	0.00	(12.62)	0.00
617BLG	Operating Staff-Longevity	0.00	710.92	0.00	710.92	0.00	(710.92)	0.00
617F10	Operating Staff	0.00	24,005.27	0.00	24,005.27	0.00	(24,005.27)	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	49.28	0.00	49.28	0.00	(49.28)	0.00
***Total: Personnel**		**0.00**	**211,478.88**	**0.00**	**211,478.88**	**0.00**	**(211,478.88)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**211,478.88**	**0.00**	**211,478.88**	**0.00**	**(211,478.88)**	**0.00**
*****Total Expenditures**		**0.00**	**211,478.88**	**0.00**	**211,478.88**	**0.00**	**(211,478.88)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	211,478.88	0.00	(211,478.88)	(211,478.88)
***Total: Appropriations**		**0.00**	**0.00**	**0.00**	**211,478.88**	**0.00**	**(211,478.88)**	**(211,478.88)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**211,478.88**	**0.00**	**(211,478.88)**	**(211,478.88)**

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriation
Fund: 11HC00 - Hatch Administration 2014 FMGR: Wraith, Jon M

PI Name:	Bekkerman, Anton		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	01/11/2017	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAESA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEVT - AES Farm Veterinary

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	0.00	175.00	0.00	175.00	0.00	(175.00)	0.00
***Total: Supplies**	**0.00**	**175.00**	**0.00**	**175.00**	**0.00**	**(175.00)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**175.00**	**0.00**	**175.00**	**0.00**	**(175.00)**	**0.00**
*****Total Expenditures**	**0.00**	**175.00**	**0.00**	**175.00**	**0.00**	**(175.00)**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
***Total: Appropriations**	**0.00**	**0.00**	**0.00**	**175.00**	**0.00**	**(175.00)**	**(175.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**175.00**	**0.00**	**(175.00)**	**(175.00)**

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriation
Fund: 11HC00 - Hatch Administration 2014 FMGR: Wraith, Jon M

PI Name:	Bekkerman, Anton		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	01/11/2017	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAESA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBBIIH - PI Iago Hale

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710200	Foreign Travel	0.00	1,108.84	0.00	1,108.84	0.00	(1,108.84)	0.00
***Total: Travel**		**0.00**	**1,108.84**	**0.00**	**1,108.84**	**0.00**	**(1,108.84)**	**0.00**
711190	Publications cost	0.00	190.93	0.00	190.93	0.00	(190.93)	0.00
711200	Research Supplies	0.00	1,086.31	0.00	1,086.31	0.00	(1,086.31)	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	810.12	0.00	810.12	0.00	(810.12)	0.00
717200	Other Professional Services-General	0.00	204.82	0.00	204.82	0.00	(204.82)	0.00
71C615	Insurance-Vehicle	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**2,292.18**	**0.00**	**2,292.18**	**0.00**	**(2,292.18)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**3,401.02**	**0.00**	**3,401.02**	**0.00**	**(3,401.02)**	**0.00**
*****Total Expenditures**		**0.00**	**3,401.02**	**0.00**	**3,401.02**	**0.00**	**(3,401.02)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	3,401.02	0.00	(3,401.02)	(3,401.02)
***Total: Appropriations**		**0.00**	**0.00**	**0.00**	**3,401.02**	**0.00**	**(3,401.02)**	**(3,401.02)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,401.02**	**0.00**	**(3,401.02)**	**(3,401.02)**

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriation
Fund: 11HC00 - Hatch Administration 2014 | FMGR: Wraith, Jon M

PI Name:	Bekkerman, Anton	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	01/11/2017	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	None CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBAESA	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/89 - 9/30/29	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBBIKB - PI Kirk Broders

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	1,428.50	0.00	1,428.50	0.00	(1,428.50)	0.00
613B90	Graduate Summer Appoint-Research	0.00	12,829.75	0.00	12,829.75	0.00	(12,829.75)	0.00
613N30	Graduate Research Assistant	0.00	2,142.10	0.00	2,142.10	0.00	(2,142.10)	0.00
61CPHX	Part Time Hourly	0.00	1,960.00	0.00	1,960.00	0.00	(1,960.00)	0.00
***Total: Personnel**		**0.00**	**18,360.35**	**0.00**	**18,360.35**	**0.00**	**(18,360.35)**	**0.00**
710100	Out-of-State Travel	0.00	2,058.14	0.00	2,058.14	0.00	(2,058.14)	0.00
710200	Foreign Travel	0.00	2,627.31	0.00	2,627.31	0.00	(2,627.31)	0.00
710300	Conference Registration Fees	0.00	928.00	0.00	928.00	0.00	(928.00)	0.00
710310	Workshop Registration Fees	0.00	60.00	0.00	60.00	0.00	(60.00)	0.00
710400	Student or Non-Emp Travel	0.00	1,412.20	0.00	1,412.20	0.00	(1,412.20)	0.00
710410	Student or Non-Emp Travel-Lodging	0.00	377.63	0.00	377.63	0.00	(377.63)	0.00
***Total: Travel**		**0.00**	**7,463.28**	**0.00**	**7,463.28**	**0.00**	**(7,463.28)**	**0.00**
711100	Supplies-General	0.00	203.77	0.00	203.77	0.00	(203.77)	0.00
711190	Publications cost	0.00	190.94	0.00	190.94	0.00	(190.94)	0.00
711200	Research Supplies	0.00	4,544.17	0.00	4,544.17	0.00	(4,544.17)	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	18.00	0.00	18.00	0.00	(18.00)	0.00
716100	Rentals & Leases-General	0.00	40.00	0.00	40.00	0.00	(40.00)	0.00
717200	Other Professional Services-General	0.00	2,358.43	0.00	2,358.43	0.00	(2,358.43)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	163.20	0.00	163.20	0.00	(163.20)	0.00
719100	Membership Dues & Fees	0.00	612.00	0.00	612.00	0.00	(612.00)	0.00
719125	Licenses/Professional Fees	0.00	387.00	0.00	387.00	0.00	(387.00)	0.00
***Total: Supplies**		**0.00**	**8,517.51**	**0.00**	**8,517.51**	**0.00**	**(8,517.51)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**34,341.14**	**0.00**	**34,341.14**	**0.00**	**(34,341.14)**	**0.00**
*****Total Expenditures**		**0.00**	**34,341.14**	**0.00**	**34,341.14**	**0.00**	**(34,341.14)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	34,341.14	0.00	(34,341.14)	(34,341.14)
***Total: Appropriations**		**0.00**	**0.00**	**0.00**	**34,341.14**	**0.00**	**(34,341.14)**	**(34,341.14)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**34,341.14**	**0.00**	**(34,341.14)**	**(34,341.14)**

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriation
Fund: 11HC00 - Hatch Administration 2014 FMGR: Wraith, Jon M

PI Name:	Bekkerman, Anton		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	01/11/2017	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAESA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBBIKB - PI Kirk Broders

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriation
Fund: 11HC00 - Hatch Administration 2014 | FMGR: Wraith, Jon M

PI Name:	Bekkerman, Anton	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	01/11/2017	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	None CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBAESA	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/89 - 9/30/29	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBNRSG - PI Stuart Grandy

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	4,047.12	0.00	4,047.12	0.00	(4,047.12)	0.00
***Total: Personnel**		**0.00**	**4,047.12**	**0.00**	**4,047.12**	**0.00**	**(4,047.12)**	**0.00**
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
740000	Cap Equipment	0.00	3,025.00	0.00	3,025.00	0.00	(3,025.00)	0.00
***Total: Equipment**		**0.00**	**3,025.00**	**0.00**	**3,025.00**	**0.00**	**(3,025.00)**	**0.00**
711200	Research Supplies	0.00	2,459.90	0.00	2,459.90	0.00	(2,459.90)	0.00
716125	Rentals-Vehicles incl Marine	0.00	251.07	0.00	251.07	0.00	(251.07)	0.00
717200	Other Professional Services-General	0.00	9,318.00	0.00	9,318.00	0.00	(9,318.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	318.50	0.00	318.50	0.00	(318.50)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	79.95	0.00	79.95	0.00	(79.95)	0.00
***Total: Supplies**		**0.00**	**12,427.42**	**0.00**	**12,427.42**	**0.00**	**(12,427.42)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**19,499.54**	**0.00**	**19,499.54**	**0.00**	**(19,499.54)**	**0.00**
*****Total Expenditures**		**0.00**	**19,499.54**	**0.00**	**19,499.54**	**0.00**	**(19,499.54)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	19,499.54	0.00	(19,499.54)	(19,499.54)
***Total: Appropriations**		**0.00**	**0.00**	**0.00**	**19,499.54**	**0.00**	**(19,499.54)**	**(19,499.54)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**19,499.54**	**0.00**	**(19,499.54)**	**(19,499.54)**

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriation
Fund: 11HD00 - Hatch Administration 2015 FMGR: Wraith, Jon M

PI Name:	Bekkerman, Anton	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	01/11/2017	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	None CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBAESA	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/89 - 9/30/29	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBAEHA - Hatch Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	0.00	140.00	0.00	140.00	0.00	(140.00)	0.00
61JBEX	Casual - Exempt	0.00	623.44	0.00	623.44	0.00	(623.44)	0.00
61SNWS	College Work Study	0.00	8.99	0.00	8.99	0.00	(8.99)	0.00
***Total: Personnel**		**0.00**	**772.43**	**0.00**	**772.43**	**0.00**	**(772.43)**	**0.00**
710000	In-State Travel	0.00	435.50	0.00	435.50	0.00	(435.50)	0.00
710100	Out-of-State Travel	0.00	703.98	0.00	703.98	0.00	(703.98)	0.00
710400	Student or Non-Emp Travel	0.00	15.52	0.00	15.52	0.00	(15.52)	0.00
***Total: Travel**		**0.00**	**1,155.00**	**0.00**	**1,155.00**	**0.00**	**(1,155.00)**	**0.00**
711190	Publications cost	0.00	4,494.12	0.00	4,494.12	0.00	(4,494.12)	0.00
711200	Research Supplies	20,000.00	(574.63)	0.00	(574.63)	0.00	20,574.63	0.00
713010	Printing & Copying-Publications	0.00	4,727.75	0.00	4,727.75	0.00	(4,727.75)	0.00
716100	Rentals & Leases-General	0.00	5.00	0.00	5.00	0.00	(5.00)	0.00
717200	Other Professional Services-General	0.00	568.75	0.00	568.75	0.00	(568.75)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	434.17	0.00	434.17	0.00	(434.17)	0.00
718006	Telecom-Cellular Phones	0.00	360.00	0.00	360.00	0.00	(360.00)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	32.98	0.00	32.98	0.00	(32.98)	0.00
719005	Business Meals-Group or Class Meals	0.00	360.39	0.00	360.39	0.00	(360.39)	0.00
719100	Membership Dues & Fees	0.00	22,310.33	0.00	22,310.33	0.00	(22,310.33)	0.00
719125	Licenses/Professional Fees	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
***Total: Supplies**		**20,000.00**	**34,218.86**	**0.00**	**34,218.86**	**0.00**	**(14,218.86)**	**0.00**
****Total Direct Cost Expenditures**		**20,000.00**	**36,146.29**	**0.00**	**36,146.29**	**0.00**	**(16,146.29)**	**0.00**
*****Total Expenditures**		**20,000.00**	**36,146.29**	**0.00**	**36,146.29**	**0.00**	**(16,146.29)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	36,146.29	0.00	(36,146.29)	(36,146.29)
***Total: Appropriations**		**0.00**	**0.00**	**0.00**	**36,146.29**	**0.00**	**(36,146.29)**	**(36,146.29)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**36,146.29**	**0.00**	**(36,146.29)**	**(36,146.29)**

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriation
Fund: 11HD00 - Hatch Administration 2015 | FMGR: Wraith, Jon M

PI Name:	Bekkerman, Anton		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	01/11/2017	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAESA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEMS - Mcintyre-Stennis Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	954.24	0.00	954.24	0.00	(954.24)	0.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**954.24**	**0.00**	**954.24**	**0.00**	**(954.24)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**954.24**	**0.00**	**954.24**	**0.00**	**(954.24)**	**0.00**
*****Total Expenditures**		**0.00**	**954.24**	**0.00**	**954.24**	**0.00**	**(954.24)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	954.24	0.00	(954.24)	(954.24)
***Total: Appropriations**		**0.00**	**0.00**	**0.00**	**954.24**	**0.00**	**(954.24)**	**(954.24)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**954.24**	**0.00**	**(954.24)**	**(954.24)**

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriation
Fund: 11HD00 - Hatch Administration 2015 | FMGR: Wraith, Jon M

PI Name:	Bekkerman, Anton	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	01/11/2017	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	None CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBAESA	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/89 - 9/30/29	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	8,185.41	0.00	8,185.41	0.00	(8,185.41)	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	3,410.57	0.00	3,410.57	0.00	(3,410.57)	0.00
614F10	Academic Administrator	0.00	44,792.43	0.00	44,792.43	0.00	(44,792.43)	0.00
615F10	PAT	0.00	56,323.34	0.00	56,323.34	0.00	(56,323.34)	0.00
617BHO	Operating Staff-Overtime	0.00	6.63	0.00	6.63	0.00	(6.63)	0.00
617BLG	Operating Staff-Longevity	0.00	555.97	0.00	555.97	0.00	(555.97)	0.00
617F10	Operating Staff	0.00	12,415.95	0.00	12,415.95	0.00	(12,415.95)	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	47.61	0.00	47.61	0.00	(47.61)	0.00
***Total: Personnel**		**0.00**	**125,737.91**	**0.00**	**125,737.91**	**0.00**	**(125,737.91)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**125,737.91**	**0.00**	**125,737.91**	**0.00**	**(125,737.91)**	**0.00**
*****Total Expenditures**		**0.00**	**125,737.91**	**0.00**	**125,737.91**	**0.00**	**(125,737.91)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	125,737.91	0.00	(125,737.91)	(125,737.91)
***Total: Appropriations**		**0.00**	**0.00**	**0.00**	**125,737.91**	**0.00**	**(125,737.91)**	**(125,737.91)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**125,737.91**	**0.00**	**(125,737.91)**	**(125,737.91)**

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriation
Fund: 11HD00 - Hatch Administration 2015 | FMGR: Wraith, Jon M

PI Name:	Bekkerman, Anton	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	01/11/2017	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	None CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBAESA	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/89 - 9/30/29	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBBIIH - PI Iago Hale

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611Q90	Post Doc	0.00	15,632.22	0.00	15,632.22	0.00	(15,632.22)	0.00
***Total: Personnel**		**0.00**	**15,632.22**	**0.00**	**15,632.22**	**0.00**	**(15,632.22)**	**0.00**
710100	Out-of-State Travel	0.00	84.00	0.00	84.00	0.00	(84.00)	0.00
710400	Student or Non-Emp Travel	0.00	1,048.30	0.00	1,048.30	0.00	(1,048.30)	0.00
***Total: Travel**		**0.00**	**1,132.30**	**0.00**	**1,132.30**	**0.00**	**(1,132.30)**	**0.00**
711200	Research Supplies	0.00	2,739.76	0.00	2,739.76	0.00	(2,739.76)	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	4,439.00	0.00	4,439.00	0.00	(4,439.00)	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	2,906.40	0.00	2,906.40	0.00	(2,906.40)	0.00
717200	Other Professional Services-General	0.00	1,750.00	0.00	1,750.00	0.00	(1,750.00)	0.00
71C615	Insurance-Vehicle	0.00	194.39	0.00	194.39	0.00	(194.39)	0.00
***Total: Supplies**		**0.00**	**12,029.55**	**0.00**	**12,029.55**	**0.00**	**(12,029.55)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**28,794.07**	**0.00**	**28,794.07**	**0.00**	**(28,794.07)**	**0.00**
*****Total Expenditures**		**0.00**	**28,794.07**	**0.00**	**28,794.07**	**0.00**	**(28,794.07)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	28,794.07	0.00	(28,794.07)	(28,794.07)
***Total: Appropriations**		**0.00**	**0.00**	**0.00**	**28,794.07**	**0.00**	**(28,794.07)**	**(28,794.07)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**28,794.07**	**0.00**	**(28,794.07)**	**(28,794.07)**

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriation
Fund: 11HD00 - Hatch Administration 2015 | FMGR: Wraith, Jon M

PI Name:	Bekkerman, Anton	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	01/11/2017	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	None CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBAESA	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/89 - 9/30/29	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBBIKB - PI Kirk Broders

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	10,725.70	0.00	10,725.70	0.00	(10,725.70)	0.00
613N30	Graduate Research Assistant	0.00	5,632.93	0.00	5,632.93	0.00	(5,632.93)	0.00
***Total: Personnel**		**0.00**	**16,358.63**	**0.00**	**16,358.63**	**0.00**	**(16,358.63)**	**0.00**
710100	Out-of-State Travel	0.00	1,200.72	0.00	1,200.72	0.00	(1,200.72)	0.00
710400	Student or Non-Emp Travel	0.00	391.14	0.00	391.14	0.00	(391.14)	0.00
***Total: Travel**		**0.00**	**1,591.86**	**0.00**	**1,591.86**	**0.00**	**(1,591.86)**	**0.00**
711200	Research Supplies	0.00	1,207.74	0.00	1,207.74	0.00	(1,207.74)	0.00
713010	Printing & Copying-Publications	0.00	480.00	0.00	480.00	0.00	(480.00)	0.00
714010	Postage-Off Campus Mail Services	0.00	179.58	0.00	179.58	0.00	(179.58)	0.00
714030	Postage-Express Mail	0.00	683.21	0.00	683.21	0.00	(683.21)	0.00
717200	Other Professional Services-General	0.00	498.09	0.00	498.09	0.00	(498.09)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	150.96	0.00	150.96	0.00	(150.96)	0.00
719125	Licenses/Professional Fees	0.00	1,038.34	0.00	1,038.34	0.00	(1,038.34)	0.00
***Total: Supplies**		**0.00**	**4,237.92**	**0.00**	**4,237.92**	**0.00**	**(4,237.92)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**22,188.41**	**0.00**	**22,188.41**	**0.00**	**(22,188.41)**	**0.00**
*****Total Expenditures**		**0.00**	**22,188.41**	**0.00**	**22,188.41**	**0.00**	**(22,188.41)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	22,188.41	0.00	(22,188.41)	(22,188.41)
***Total: Appropriations**		**0.00**	**0.00**	**0.00**	**22,188.41**	**0.00**	**(22,188.41)**	**(22,188.41)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**22,188.41**	**0.00**	**(22,188.41)**	**(22,188.41)**

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriation
Fund: 11HD00 - Hatch Administration 2015 | FMGR: Wraith, Jon M

PI Name:	Bekkerman, Anton		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	01/11/2017	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAESA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBBITG - PI Todd Guerdat

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	0.00	3,414.03	0.00	3,414.03	0.00	(3,414.03)	0.00
713000	Printing & Copying-General	0.00	40.00	0.00	40.00	0.00	(40.00)	0.00
***Total: Supplies**		**0.00**	**3,454.03**	**0.00**	**3,454.03**	**0.00**	**(3,454.03)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**3,454.03**	**0.00**	**3,454.03**	**0.00**	**(3,454.03)**	**0.00**
*****Total Expenditures**		**0.00**	**3,454.03**	**0.00**	**3,454.03**	**0.00**	**(3,454.03)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	3,454.03	0.00	(3,454.03)	(3,454.03)
***Total: Appropriations**		**0.00**	**0.00**	**0.00**	**3,454.03**	**0.00**	**(3,454.03)**	**(3,454.03)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,454.03**	**0.00**	**(3,454.03)**	**(3,454.03)**

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriation
Fund: 11HD00 - Hatch Administration 2015 FMGR: Wraith, Jon M

PI Name:	Bekkerman, Anton		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	01/11/2017	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAESA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBNRRS - PI Richard Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriation
Fund: 11HD00 - Hatch Administration 2015 | FMGR: Wraith, Jon M

PI Name:	Bekkerman, Anton		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	01/11/2017	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAESA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBNRSA - PI Shadi Atallah

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	0.00	707.26	0.00	707.26	0.00	(707.26)	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	1,459.70	0.00	1,459.70	0.00	(1,459.70)	0.00
***Total: Supplies**		**0.00**	**2,166.96**	**0.00**	**2,166.96**	**0.00**	**(2,166.96)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**2,166.96**	**0.00**	**2,166.96**	**0.00**	**(2,166.96)**	**0.00**
*****Total Expenditures**		**0.00**	**2,166.96**	**0.00**	**2,166.96**	**0.00**	**(2,166.96)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	2,166.96	0.00	(2,166.96)	(2,166.96)
***Total: Appropriations**		**0.00**	**0.00**	**0.00**	**2,166.96**	**0.00**	**(2,166.96)**	**(2,166.96)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,166.96**	**0.00**	**(2,166.96)**	**(2,166.96)**

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriation
Fund: 11HD00 - Hatch Administration 2015 | FMGR: Wraith, Jon M

PI Name:	Bekkerman, Anton	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	01/11/2017	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	None CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBAESA	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/89 - 9/30/29	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBNRSG - PI Stuart Grandy

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710100	Out-of-State Travel	0.00	190.09	0.00	190.09	0.00	(190.09)	0.00
***Total: Travel**		**0.00**	**190.09**	**0.00**	**190.09**	**0.00**	**(190.09)**	**0.00**
740000	Cap Equipment	0.00	22,987.65	0.00	22,987.65	0.00	(22,987.65)	0.00
***Total: Equipment**		**0.00**	**22,987.65**	**0.00**	**22,987.65**	**0.00**	**(22,987.65)**	**0.00**
711200	Research Supplies	0.00	39.45	0.00	39.45	0.00	(39.45)	0.00
713000	Printing & Copying-General	0.00	80.00	0.00	80.00	0.00	(80.00)	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	1,679.95	0.00	1,679.95	0.00	(1,679.95)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	269.50	0.00	269.50	0.00	(269.50)	0.00
***Total: Supplies**		**0.00**	**2,068.90**	**0.00**	**2,068.90**	**0.00**	**(2,068.90)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**25,246.64**	**0.00**	**25,246.64**	**0.00**	**(25,246.64)**	**0.00**
*****Total Expenditures**		**0.00**	**25,246.64**	**0.00**	**25,246.64**	**0.00**	**(25,246.64)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	25,246.64	0.00	(25,246.64)	(25,246.64)
***Total: Appropriations**		**0.00**	**0.00**	**0.00**	**25,246.64**	**0.00**	**(25,246.64)**	**(25,246.64)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**25,246.64**	**0.00**	**(25,246.64)**	**(25,246.64)**

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriation
Fund: 11HE00 - Hatch Administration 2016 | FMGR: Wraith, Jon M

PI Name:	Bekkerman, Anton		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	05/15/2020	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAESA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAECF - AES Carry Forward

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	24,355.57	0.00	24,355.57	0.00	(24,355.57)	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	45,250.46	0.00	45,250.46	0.00	(45,250.46)	0.00
613B90	Graduate Summer Appoint-Research	0.00	5,546.51	0.00	5,546.51	0.00	(5,546.51)	0.00
***Total: Personnel**		**0.00**	**75,152.54**	**0.00**	**75,152.54**	**0.00**	**(75,152.54)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**75,152.54**	**0.00**	**75,152.54**	**0.00**	**(75,152.54)**	**0.00**
*****Total Expenditures**		**0.00**	**75,152.54**	**0.00**	**75,152.54**	**0.00**	**(75,152.54)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	75,152.54	0.00	(75,152.54)	(75,152.54)
***Total: Appropriations**		**0.00**	**0.00**	**0.00**	**75,152.54**	**0.00**	**(75,152.54)**	**(75,152.54)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**75,152.54**	**0.00**	**(75,152.54)**	**(75,152.54)**

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriation
Fund: 11HE00 - Hatch Administration 2016 | FMGR: Wraith, Jon M

PI Name:	Bekkerman, Anton	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	05/15/2020	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	None CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBAESA	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/89 - 9/30/29	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBAEHA - Hatch Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	0.00	395.09	0.00	395.09	0.00	(395.09)	0.00
61SNSH	Student Labor	0.00	25.87	0.00	25.87	0.00	(25.87)	0.00
61SNWS	College Work Study	0.00	178.31	0.00	178.31	0.00	(178.31)	0.00
***Total: Personnel**		**0.00**	**599.27**	**0.00**	**599.27**	**0.00**	**(599.27)**	**0.00**
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	185.13	0.00	185.13	0.00	(185.13)	0.00
710100	Out-of-State Travel	0.00	3,181.58	0.00	3,181.58	0.00	(3,181.58)	0.00
710300	Conference Registration Fees	0.00	1,722.00	0.00	1,722.00	0.00	(1,722.00)	0.00
710400	Student or Non-Emp Travel	0.00	1,913.59	0.00	1,913.59	0.00	(1,913.59)	0.00
***Total: Travel**		**0.00**	**7,002.30**	**0.00**	**7,002.30**	**0.00**	**(7,002.30)**	**0.00**
711190	Publications cost	0.00	4,537.82	0.00	4,537.82	0.00	(4,537.82)	0.00
711200	Research Supplies	35,000.00	330.00	0.00	330.00	0.00	34,670.00	0.00
713010	Printing & Copying-Publications	0.00	5,911.98	0.00	5,911.98	0.00	(5,911.98)	0.00
717200	Other Professional Services-General	0.00	1,085.25	0.00	1,085.25	0.00	(1,085.25)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	473.64	0.00	473.64	0.00	(473.64)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	969.89	0.00	969.89	0.00	(969.89)	0.00
719005	Business Meals-Group or Class Meals	0.00	158.00	0.00	158.00	0.00	(158.00)	0.00
719100	Membership Dues & Fees	0.00	195.00	0.00	195.00	0.00	(195.00)	0.00
***Total: Supplies**		**35,000.00**	**13,661.58**	**0.00**	**13,661.58**	**0.00**	**21,338.42**	**0.00**
****Total Direct Cost Expenditures**		**35,000.00**	**21,263.15**	**0.00**	**21,263.15**	**0.00**	**13,736.85**	**0.00**
*****Total Expenditures**		**35,000.00**	**21,263.15**	**0.00**	**21,263.15**	**0.00**	**13,736.85**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	21,263.15	0.00	(21,263.15)	(21,263.15)
***Total: Appropriations**		**0.00**	**0.00**	**0.00**	**21,263.15**	**0.00**	**(21,263.15)**	**(21,263.15)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**21,263.15**	**0.00**	**(21,263.15)**	**(21,263.15)**

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriation
Fund: 11HE00 - Hatch Administration 2016 | FMGR: Wraith, Jon M

PI Name:	Bekkerman, Anton		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	05/15/2020	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAESA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEHR - Hatch Regional Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Appropriations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriation
Fund: 11HE00 - Hatch Administration 2016 | FMGR: Wraith, Jon M

PI Name:	Bekkerman, Anton		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	05/15/2020	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAESA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	8,620.68	0.00	8,620.68	0.00	(8,620.68)	0.00
614F10	Academic Administrator	0.00	40,205.36	0.00	40,205.36	0.00	(40,205.36)	0.00
615F10	PAT	0.00	42,496.56	0.00	42,496.56	0.00	(42,496.56)	0.00
617BHO	Operating Staff-Overtime	0.00	0.09	0.00	0.09	0.00	(0.09)	0.00
617BLG	Operating Staff-Longevity	0.00	600.14	0.00	600.14	0.00	(600.14)	0.00
617F10	Operating Staff	0.00	12,218.74	0.00	12,218.74	0.00	(12,218.74)	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	68.75	0.00	68.75	0.00	(68.75)	0.00
***Total: Personnel**		**0.00**	**104,210.32**	**0.00**	**104,210.32**	**0.00**	**(104,210.32)**	**0.00**
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**104,210.32**	**0.00**	**104,210.32**	**0.00**	**(104,210.32)**	**0.00**
*****Total Expenditures**		**0.00**	**104,210.32**	**0.00**	**104,210.32**	**0.00**	**(104,210.32)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	104,210.32	0.00	(104,210.32)	(104,210.32)
***Total: Appropriations**		**0.00**	**0.00**	**0.00**	**104,210.32**	**0.00**	**(104,210.32)**	**(104,210.32)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**104,210.32**	**0.00**	**(104,210.32)**	**(104,210.32)**

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriation
Fund: 11HE00 - Hatch Administration 2016 | FMGR: Wraith, Jon M

PI Name:	Bekkerman, Anton	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	05/15/2020	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	None CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBAESA	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/89 - 9/30/29	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBBIIH - PI Iago Hale

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	13,468.00	0.00	13,468.00	0.00	(13,468.00)	0.00
611Q90	Post Doc	0.00	7,448.86	0.00	7,448.86	0.00	(7,448.86)	0.00
613B90	Graduate Summer Appoint-Research	0.00	2,543.52	0.00	2,543.52	0.00	(2,543.52)	0.00
***Total: Personnel**		**0.00**	**23,460.38**	**0.00**	**23,460.38**	**0.00**	**(23,460.38)**	**0.00**
710400	Student or Non-Emp Travel	0.00	289.98	0.00	289.98	0.00	(289.98)	0.00
***Total: Travel**		**0.00**	**289.98**	**0.00**	**289.98**	**0.00**	**(289.98)**	**0.00**
711200	Research Supplies	201,275.00	346.44	0.00	346.44	0.00	200,928.56	0.00
713010	Printing & Copying-Publications	0.00	920.75	0.00	920.75	0.00	(920.75)	0.00
714010	Postage-Off Campus Mail Services	0.00	4.49	0.00	4.49	0.00	(4.49)	0.00
714030	Postage-Express Mail	0.00	58.82	0.00	58.82	0.00	(58.82)	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	2,960.52	0.00	2,960.52	0.00	(2,960.52)	0.00
716100	Rentals & Leases-General	0.00	19.00	0.00	19.00	0.00	(19.00)	0.00
71C615	Insurance-Vehicle	0.00	197.73	0.00	197.73	0.00	(197.73)	0.00
***Total: Supplies**		**201,275.00**	**4,507.75**	**0.00**	**4,507.75**	**0.00**	**196,767.25**	**0.00**
****Total Direct Cost Expenditures**		**201,275.00**	**28,258.11**	**0.00**	**28,258.11**	**0.00**	**173,016.89**	**0.00**
*****Total Expenditures**		**201,275.00**	**28,258.11**	**0.00**	**28,258.11**	**0.00**	**173,016.89**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	28,258.11	0.00	(28,258.11)	(28,258.11)
***Total: Appropriations**		**0.00**	**0.00**	**0.00**	**28,258.11**	**0.00**	**(28,258.11)**	**(28,258.11)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**28,258.11**	**0.00**	**(28,258.11)**	**(28,258.11)**

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriation
Fund: 11HE00 - Hatch Administration 2016 | FMGR: Wraith, Jon M

PI Name:	Bekkerman, Anton		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	05/15/2020	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAESA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBBITD - PI Thomas M Davis

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Appropriations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriation
Fund: 11HE00 - Hatch Administration 2016 | FMGR: Wraith, Jon M

PI Name:	Bekkerman, Anton	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	05/15/2020	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	None CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBAESA	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/89 - 9/30/29	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBBITG - PI Todd Guerdat

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	3,000.01	0.00	3,000.01	0.00	(3,000.01)	0.00
615F10	PAT	0.00	21,423.34	0.00	21,423.34	0.00	(21,423.34)	0.00
61CPHX	Part Time Hourly	0.00	8,095.00	0.00	8,095.00	0.00	(8,095.00)	0.00
61SNSH	Student Labor	0.00	547.50	0.00	547.50	0.00	(547.50)	0.00
***Total: Personnel**		**0.00**	**33,065.85**	**0.00**	**33,065.85**	**0.00**	**(33,065.85)**	**0.00**
710100	Out-of-State Travel	0.00	1,706.46	0.00	1,706.46	0.00	(1,706.46)	0.00
710300	Conference Registration Fees	0.00	1,890.00	0.00	1,890.00	0.00	(1,890.00)	0.00
710400	Student or Non-Emp Travel	0.00	196.20	0.00	196.20	0.00	(196.20)	0.00
***Total: Travel**		**0.00**	**3,792.66**	**0.00**	**3,792.66**	**0.00**	**(3,792.66)**	**0.00**
740000	Cap Equipment	0.00	21,070.64	0.00	21,070.64	0.00	(21,070.64)	0.00
***Total: Equipment**		**0.00**	**21,070.64**	**0.00**	**21,070.64**	**0.00**	**(21,070.64)**	**0.00**
711148	Supplies-Bottled Gas	0.00	334.87	0.00	334.87	0.00	(334.87)	0.00
711200	Research Supplies	246,546.00	102,053.46	0.00	102,053.46	0.00	144,492.54	0.00
713000	Printing & Copying-General	0.00	80.00	0.00	80.00	0.00	(80.00)	0.00
714010	Postage-Off Campus Mail Services	0.00	102.05	0.00	102.05	0.00	(102.05)	0.00
715000	Non-Cap Equip-General	0.00	474.60	0.00	474.60	0.00	(474.60)	0.00
716100	Rentals & Leases-General	0.00	333.10	0.00	333.10	0.00	(333.10)	0.00
716125	Rentals-Vehicles incl Marine	0.00	143.53	0.00	143.53	0.00	(143.53)	0.00
717200	Other Professional Services-General	0.00	6,604.00	0.00	6,604.00	0.00	(6,604.00)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	107.22	0.00	107.22	0.00	(107.22)	0.00
719100	Membership Dues & Fees	0.00	30.00	0.00	30.00	0.00	(30.00)	0.00
***Total: Supplies**		**246,546.00**	**110,262.83**	**0.00**	**110,262.83**	**0.00**	**136,283.17**	**0.00**
****Total Direct Cost Expenditures**		**246,546.00**	**168,191.98**	**0.00**	**168,191.98**	**0.00**	**78,354.02**	**0.00**
*****Total Expenditures**		**246,546.00**	**168,191.98**	**0.00**	**168,191.98**	**0.00**	**78,354.02**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	168,191.98	0.00	(168,191.98)	(168,191.98)
***Total: Appropriations**		**0.00**	**0.00**	**0.00**	**168,191.98**	**0.00**	**(168,191.98)**	**(168,191.98)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**168,191.98**	**0.00**	**(168,191.98)**	**(168,191.98)**

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriation
Fund: 11HE00 - Hatch Administration 2016 FMGR: Wraith, Jon M

PI Name:	Bekkerman, Anton		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	05/15/2020	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAESA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBBITG - PI Todd Guerdat

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriation
Fund: 11HE00 - Hatch Administration 2016 | FMGR: Wraith, Jon M

PI Name:	Bekkerman, Anton		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	05/15/2020	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAESA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBNRJU - PI John Gunn

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710100	Out-of-State Travel	0.00	333.20	0.00	333.20	0.00	(333.20)	0.00
710300	Conference Registration Fees	0.00	730.00	0.00	730.00	0.00	(730.00)	0.00
***Total: Travel**		**0.00**	**1,063.20**	**0.00**	**1,063.20**	**0.00**	**(1,063.20)**	**0.00**
711200	Research Supplies	0.00	1,329.00	0.00	1,329.00	0.00	(1,329.00)	0.00
***Total: Supplies**		**0.00**	**1,329.00**	**0.00**	**1,329.00**	**0.00**	**(1,329.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**2,392.20**	**0.00**	**2,392.20**	**0.00**	**(2,392.20)**	**0.00**
*****Total Expenditures**		**0.00**	**2,392.20**	**0.00**	**2,392.20**	**0.00**	**(2,392.20)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	2,392.20	0.00	(2,392.20)	(2,392.20)
***Total: Appropriations**		**0.00**	**0.00**	**0.00**	**2,392.20**	**0.00**	**(2,392.20)**	**(2,392.20)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,392.20**	**0.00**	**(2,392.20)**	**(2,392.20)**

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriation
Fund: 11HE00 - Hatch Administration 2016 | FMGR: Wraith, Jon M

PI Name:	Bekkerman, Anton	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	05/15/2020	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	None CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBAESA	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/89 - 9/30/29	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBNRSA - PI Shadi Atallah

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	36,923.06	0.00	36,923.06	0.00	(36,923.06)	0.00
***Total: Personnel**		**0.00**	**36,923.06**	**0.00**	**36,923.06**	**0.00**	**(36,923.06)**	**0.00**
710100	Out-of-State Travel	0.00	2,675.02	0.00	2,675.02	0.00	(2,675.02)	0.00
710200	Foreign Travel	0.00	1,197.92	0.00	1,197.92	0.00	(1,197.92)	0.00
710300	Conference Registration Fees	0.00	1,398.95	0.00	1,398.95	0.00	(1,398.95)	0.00
***Total: Travel**		**0.00**	**5,271.89**	**0.00**	**5,271.89**	**0.00**	**(5,271.89)**	**0.00**
711200	Research Supplies	146,761.04	736.72	0.00	736.72	0.00	146,024.32	0.00
714010	Postage-Off Campus Mail Services	0.00	40.79	0.00	40.79	0.00	(40.79)	0.00
717200	Other Professional Services-General	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	42.30	0.00	42.30	0.00	(42.30)	0.00
719100	Membership Dues & Fees	0.00	142.00	0.00	142.00	0.00	(142.00)	0.00
719125	Licenses/Professional Fees	0.00	321.18	0.00	321.18	0.00	(321.18)	0.00
***Total: Supplies**		**146,761.04**	**1,332.99**	**0.00**	**1,332.99**	**0.00**	**145,428.05**	**0.00**
****Total Direct Cost Expenditures**		**146,761.04**	**43,527.94**	**0.00**	**43,527.94**	**0.00**	**103,233.10**	**0.00**
*****Total Expenditures**		**146,761.04**	**43,527.94**	**0.00**	**43,527.94**	**0.00**	**103,233.10**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	43,527.94	0.00	(43,527.94)	(43,527.94)
***Total: Appropriations**		**0.00**	**0.00**	**0.00**	**43,527.94**	**0.00**	**(43,527.94)**	**(43,527.94)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**43,527.94**	**0.00**	**(43,527.94)**	**(43,527.94)**

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriation
Fund: 11HF00 - Hatch Administration 2017 FMGR: Wraith, Jon M

PI Name:	Bekkerman, Anton		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	06/28/2018	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAESA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAEHA - Hatch Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	0.00	324.62	0.00	324.62	0.00	(324.62)	0.00
61SNSH	Student Labor	0.00	387.96	0.00	387.96	0.00	(387.96)	0.00
***Total: Personnel**		**0.00**	**712.58**	**0.00**	**712.58**	**0.00**	**(712.58)**	**0.00**
710000	In-State Travel	0.00	170.67	0.00	170.67	0.00	(170.67)	0.00
710100	Out-of-State Travel	0.00	1,487.10	0.00	1,487.10	0.00	(1,487.10)	0.00
710300	Conference Registration Fees	0.00	450.00	0.00	450.00	0.00	(450.00)	0.00
710310	Workshop Registration Fees	0.00	250.00	0.00	250.00	0.00	(250.00)	0.00
710400	Student or Non-Emp Travel	0.00	1,934.76	0.00	1,934.76	0.00	(1,934.76)	0.00
***Total: Travel**		**0.00**	**4,292.53**	**0.00**	**4,292.53**	**0.00**	**(4,292.53)**	**0.00**
711190	Publications cost	0.00	7,597.46	0.00	7,597.46	0.00	(7,597.46)	0.00
711200	Research Supplies	25,000.00	414.86	0.00	414.86	0.00	24,585.14	0.00
713010	Printing & Copying-Publications	0.00	410.00	0.00	410.00	0.00	(410.00)	0.00
717200	Other Professional Services-General	0.00	10,650.92	0.00	10,650.92	0.00	(10,650.92)	0.00
717203	Oth Prof Ser-Background Checks	0.00	48.74	0.00	48.74	0.00	(48.74)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	214.27	0.00	214.27	0.00	(214.27)	0.00
719005	Business Meals-Group or Class Meals	0.00	72.16	0.00	72.16	0.00	(72.16)	0.00
719125	Licenses/Professional Fees	0.00	200.00	0.00	200.00	0.00	(200.00)	0.00
71C615	Insurance-Vehicle	0.00	733.69	0.00	733.69	0.00	(733.69)	0.00
76O171	Int All-ProfServices-Research (Chg)	0.00	441.00	0.00	441.00	0.00	(441.00)	0.00
***Total: Supplies**		**25,000.00**	**20,783.10**	**0.00**	**20,783.10**	**0.00**	**4,216.90**	**0.00**
****Total Direct Cost Expenditures**		**25,000.00**	**25,788.21**	**0.00**	**25,788.21**	**0.00**	**(788.21)**	**0.00**
*****Total Expenditures**		**25,000.00**	**25,788.21**	**0.00**	**25,788.21**	**0.00**	**(788.21)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	25,788.21	0.00	(25,788.21)	(25,788.21)
***Total: Appropriations**		**0.00**	**0.00**	**0.00**	**25,788.21**	**0.00**	**(25,788.21)**	**(25,788.21)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**25,788.21**	**0.00**	**(25,788.21)**	**(25,788.21)**

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriation
Fund: 11HF00 - Hatch Administration 2017 | FMGR: Wraith, Jon M

PI Name:	Bekkerman, Anton		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	06/28/2018	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAESA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	56,034.58	0.00	56,034.58	0.00	(56,034.58)	0.00
614F10	Academic Administrator	0.00	32,971.44	0.00	32,971.44	0.00	(32,971.44)	0.00
615F10	PAT	0.00	39,653.03	0.00	39,653.03	0.00	(39,653.03)	0.00
617BHO	Operating Staff-Overtime	0.00	1.77	0.00	1.77	0.00	(1.77)	0.00
617BLG	Operating Staff-Longevity	0.00	636.86	0.00	636.86	0.00	(636.86)	0.00
617F10	Operating Staff	0.00	11,544.87	0.00	11,544.87	0.00	(11,544.87)	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	10.86	0.00	10.86	0.00	(10.86)	0.00
***Total: Personnel**		**0.00**	**140,853.41**	**0.00**	**140,853.41**	**0.00**	**(140,853.41)**	**0.00**
719200	Employee Recruiting-General	0.00	12.41	0.00	12.41	0.00	(12.41)	0.00
***Total: Supplies**		**0.00**	**12.41**	**0.00**	**12.41**	**0.00**	**(12.41)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**140,865.82**	**0.00**	**140,865.82**	**0.00**	**(140,865.82)**	**0.00**
*****Total Expenditures**		**0.00**	**140,865.82**	**0.00**	**140,865.82**	**0.00**	**(140,865.82)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	140,865.82	0.00	(140,865.82)	(140,865.82)
***Total: Appropriations**		**0.00**	**0.00**	**0.00**	**140,865.82**	**0.00**	**(140,865.82)**	**(140,865.82)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**140,865.82**	**0.00**	**(140,865.82)**	**(140,865.82)**

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriation
Fund: 11HF00 - Hatch Administration 2017 | FMGR: Wraith, Jon M

PI Name:	Bekkerman, Anton		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	06/28/2018	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAESA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBANIH - PI Iago Hale

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Appropriations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriation
Fund: 11HF00 - Hatch Administration 2017 | FMGR: Wraith, Jon M

PI Name:	Bekkerman, Anton	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	06/28/2018	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	None CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBAESA	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/89 - 9/30/29	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBBIIH - PI Iago Hale

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611Q90	Post Doc	0.00	5,903.20	0.00	5,903.20	0.00	(5,903.20)	0.00
***Total: Personnel**		**0.00**	**5,903.20**	**0.00**	**5,903.20**	**0.00**	**(5,903.20)**	**0.00**
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	284.84	0.00	284.84	0.00	(284.84)	0.00
76O163	Int All-Maint&Rep-Vehicles (Chg)	0.00	768.95	0.00	768.95	0.00	(768.95)	0.00
***Total: Supplies**		**0.00**	**1,053.79**	**0.00**	**1,053.79**	**0.00**	**(1,053.79)**	**0.00**
76C615	Int Alloc-Auto Fleet Ins	0.00	18.20	0.00	18.20	0.00	(18.20)	0.00
***Total: Other**		**0.00**	**18.20**	**0.00**	**18.20**	**0.00**	**(18.20)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**6,975.19**	**0.00**	**6,975.19**	**0.00**	**(6,975.19)**	**0.00**
*****Total Expenditures**		**0.00**	**6,975.19**	**0.00**	**6,975.19**	**0.00**	**(6,975.19)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	6,975.19	0.00	(6,975.19)	(6,975.19)
***Total: Appropriations**		**0.00**	**0.00**	**0.00**	**6,975.19**	**0.00**	**(6,975.19)**	**(6,975.19)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**6,975.19**	**0.00**	**(6,975.19)**	**(6,975.19)**

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriation
Fund: 11HF00 - Hatch Administration 2017 | FMGR: Wraith, Jon M

PI Name:	Bekkerman, Anton	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	06/28/2018	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	None CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBAESA	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/89 - 9/30/29	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBBIRD - PI Ryan Dickson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	1,682.50	0.00	1,682.50	0.00	(1,682.50)	0.00
61SNSH	Student Labor	0.00	1,286.50	0.00	1,286.50	0.00	(1,286.50)	0.00
***Total: Personnel**		**0.00**	**2,969.00**	**0.00**	**2,969.00**	**0.00**	**(2,969.00)**	**0.00**
710100	Out-of-State Travel	0.00	2,101.57	0.00	2,101.57	0.00	(2,101.57)	0.00
710300	Conference Registration Fees	0.00	1,195.00	0.00	1,195.00	0.00	(1,195.00)	0.00
***Total: Travel**		**0.00**	**3,296.57**	**0.00**	**3,296.57**	**0.00**	**(3,296.57)**	**0.00**
711100	Supplies-General	0.00	24.78	0.00	24.78	0.00	(24.78)	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	97.44	0.00	97.44	0.00	(97.44)	0.00
711200	Research Supplies	100,000.00	9,903.39	0.00	9,903.39	0.00	90,096.61	0.00
714030	Postage-Express Mail	0.00	122.76	0.00	122.76	0.00	(122.76)	0.00
719100	Membership Dues & Fees	0.00	437.00	0.00	437.00	0.00	(437.00)	0.00
***Total: Supplies**		**100,000.00**	**10,585.37**	**0.00**	**10,585.37**	**0.00**	**89,414.63**	**0.00**
****Total Direct Cost Expenditures**		**100,000.00**	**16,850.94**	**0.00**	**16,850.94**	**0.00**	**83,149.06**	**0.00**
*****Total Expenditures**		**100,000.00**	**16,850.94**	**0.00**	**16,850.94**	**0.00**	**83,149.06**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	16,850.94	0.00	(16,850.94)	(16,850.94)
***Total: Appropriations**		**0.00**	**0.00**	**0.00**	**16,850.94**	**0.00**	**(16,850.94)**	**(16,850.94)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**16,850.94**	**0.00**	**(16,850.94)**	**(16,850.94)**

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriation
Fund: 11HF00 - Hatch Administration 2017 | FMGR: Wraith, Jon M

PI Name:	Bekkerman, Anton	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	06/28/2018	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	None CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBAESA	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/89 - 9/30/29	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBBITG - PI Todd Guerdat

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	27,129.85	0.00	27,129.85	0.00	(27,129.85)	0.00
61CPHX	Part Time Hourly	0.00	473.00	0.00	473.00	0.00	(473.00)	0.00
61SNSH	Student Labor	0.00	1,801.00	0.00	1,801.00	0.00	(1,801.00)	0.00
***Total: Personnel**		**0.00**	**29,403.85**	**0.00**	**29,403.85**	**0.00**	**(29,403.85)**	**0.00**
710100	Out-of-State Travel	0.00	25.96	0.00	25.96	0.00	(25.96)	0.00
710200	Foreign Travel	0.00	8.00	0.00	8.00	0.00	(8.00)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**0.00**	**33.96**	**0.00**	**33.96**	**0.00**	**(33.96)**	**0.00**
711148	Supplies-Bottled Gas	0.00	141.66	0.00	141.66	0.00	(141.66)	0.00
711200	Research Supplies	0.00	20,604.75	0.00	20,604.75	0.00	(20,604.75)	0.00
714010	Postage-Off Campus Mail Services	0.00	112.17	0.00	112.17	0.00	(112.17)	0.00
714030	Postage-Express Mail	0.00	386.45	0.00	386.45	0.00	(386.45)	0.00
716000	Maintenance & Repairs-General	0.00	455.88	0.00	455.88	0.00	(455.88)	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	287.90	0.00	287.90	0.00	(287.90)	0.00
716100	Rentals & Leases-General	0.00	578.80	0.00	578.80	0.00	(578.80)	0.00
717200	Other Professional Services-General	0.00	4,012.10	0.00	4,012.10	0.00	(4,012.10)	0.00
717203	Oth Prof Ser-Background Checks	0.00	68.74	0.00	68.74	0.00	(68.74)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	10.18	0.00	10.18	0.00	(10.18)	0.00
71C615	Insurance-Vehicle	0.00	984.90	0.00	984.90	0.00	(984.90)	0.00
76O163	Int All-Maint&Rep-Vehicles (Chg)	0.00	85.00	0.00	85.00	0.00	(85.00)	0.00
***Total: Supplies**		**0.00**	**27,728.53**	**0.00**	**27,728.53**	**0.00**	**(27,728.53)**	**0.00**
76C615	Int Alloc-Auto Fleet Ins	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**57,166.34**	**0.00**	**57,166.34**	**0.00**	**(57,166.34)**	**0.00**
*****Total Expenditures**		**0.00**	**57,166.34**	**0.00**	**57,166.34**	**0.00**	**(57,166.34)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	57,166.34	0.00	(57,166.34)	(57,166.34)
***Total: Appropriations**		**0.00**	**0.00**	**0.00**	**57,166.34**	**0.00**	**(57,166.34)**	**(57,166.34)**

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriation
Fund: 11HF00 - Hatch Administration 2017 FMGR: Wraith, Jon M

PI Name:	Bekkerman, Anton		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	06/28/2018	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAESA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBBITG - PI Todd Guerdat

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**0.00**	**57,166.34**	**0.00**	**(57,166.34)**	**(57,166.34)**

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriation
Fund: 11HF00 - Hatch Administration 2017 FMGR: Wraith, Jon M

PI Name: Bekkerman, Anton
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 06/28/2018
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UBNRJU - PI John Gunn

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710100	Out-of-State Travel	0.00	507.88	0.00	507.88	0.00	(507.88)	0.00
710300	Conference Registration Fees	0.00	165.00	0.00	165.00	0.00	(165.00)	0.00
***Total: Travel**		**0.00**	**672.88**	**0.00**	**672.88**	**0.00**	**(672.88)**	**0.00**
711200	Research Supplies	0.00	2,581.17	0.00	2,581.17	0.00	(2,581.17)	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	55.60	0.00	55.60	0.00	(55.60)	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	206.27	0.00	206.27	0.00	(206.27)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	70.72	0.00	70.72	0.00	(70.72)	0.00
719005	Business Meals-Group or Class Meals	0.00	31.34	0.00	31.34	0.00	(31.34)	0.00
719100	Membership Dues & Fees	0.00	123.00	0.00	123.00	0.00	(123.00)	0.00
76O120	Int Alloc- Research Supplies (Chg)	0.00	67.00	0.00	67.00	0.00	(67.00)	0.00
***Total: Supplies**		**0.00**	**3,135.10**	**0.00**	**3,135.10**	**0.00**	**(3,135.10)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**3,807.98**	**0.00**	**3,807.98**	**0.00**	**(3,807.98)**	**0.00**
*****Total Expenditures**		**0.00**	**3,807.98**	**0.00**	**3,807.98**	**0.00**	**(3,807.98)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	3,807.98	0.00	(3,807.98)	(3,807.98)
***Total: Appropriations**		**0.00**	**0.00**	**0.00**	**3,807.98**	**0.00**	**(3,807.98)**	**(3,807.98)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,807.98**	**0.00**	**(3,807.98)**	**(3,807.98)**

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriation
Fund: 11HF00 - Hatch Administration 2017 | FMGR: Wraith, Jon M

PI Name:	Bekkerman, Anton	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	06/28/2018	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	None CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBAESA	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/89 - 9/30/29	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBNRSA - PI Shadi Atallah

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	8,169.82	0.00	8,169.82	0.00	(8,169.82)	0.00
613B90	Graduate Summer Appoint-Research	0.00	2,907.72	0.00	2,907.72	0.00	(2,907.72)	0.00
61SNSH	Student Labor	0.00	166.50	0.00	166.50	0.00	(166.50)	0.00
***Total: Personnel**		**0.00**	**11,244.04**	**0.00**	**11,244.04**	**0.00**	**(11,244.04)**	**0.00**
710100	Out-of-State Travel	0.00	2,849.75	0.00	2,849.75	0.00	(2,849.75)	0.00
710200	Foreign Travel	0.00	3,198.56	0.00	3,198.56	0.00	(3,198.56)	0.00
710300	Conference Registration Fees	0.00	2,238.95	0.00	2,238.95	0.00	(2,238.95)	0.00
***Total: Travel**		**0.00**	**8,287.26**	**0.00**	**8,287.26**	**0.00**	**(8,287.26)**	**0.00**
711108	Supplies-Subscription,Newspaper,Mag	0.00	139.95	0.00	139.95	0.00	(139.95)	0.00
711200	Research Supplies	0.00	2,720.39	0.00	2,720.39	0.00	(2,720.39)	0.00
714010	Postage-Off Campus Mail Services	0.00	53.53	0.00	53.53	0.00	(53.53)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	173.35	0.00	173.35	0.00	(173.35)	0.00
719100	Membership Dues & Fees	0.00	315.00	0.00	315.00	0.00	(315.00)	0.00
719125	Licenses/Professional Fees	0.00	121.20	0.00	121.20	0.00	(121.20)	0.00
***Total: Supplies**		**0.00**	**3,523.42**	**0.00**	**3,523.42**	**0.00**	**(3,523.42)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**23,054.72**	**0.00**	**23,054.72**	**0.00**	**(23,054.72)**	**0.00**
*****Total Expenditures**		**0.00**	**23,054.72**	**0.00**	**23,054.72**	**0.00**	**(23,054.72)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	23,054.72	0.00	(23,054.72)	(23,054.72)
***Total: Appropriations**		**0.00**	**0.00**	**0.00**	**23,054.72**	**0.00**	**(23,054.72)**	**(23,054.72)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**23,054.72**	**0.00**	**(23,054.72)**	**(23,054.72)**

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriation
Fund: 11HG00 - Hatch Administration 2018 FMGR: Wraith, Jon M

PI Name:	Bekkerman, Anton		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	10/10/2019	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAESA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAEHA - Hatch Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	4,311.24	0.00	4,311.24	0.00	(4,311.24)	0.00
615F10	PAT	0.00	1,333.28	0.00	1,333.28	0.00	(1,333.28)	0.00
61JBEX	Casual - Exempt	0.00	270.08	0.00	270.08	0.00	(270.08)	0.00
61SNSH	Student Labor	0.00	284.99	0.00	284.99	0.00	(284.99)	0.00
61SNWS	College Work Study	0.00	10.00	0.00	10.00	0.00	(10.00)	0.00
***Total: Personnel**		**0.00**	**6,209.59**	**0.00**	**6,209.59**	**0.00**	**(6,209.59)**	**0.00**
710100	Out-of-State Travel	0.00	954.21	0.00	954.21	0.00	(954.21)	0.00
710300	Conference Registration Fees	0.00	228.33	0.00	228.33	0.00	(228.33)	0.00
***Total: Travel**		**0.00**	**1,182.54**	**0.00**	**1,182.54**	**0.00**	**(1,182.54)**	**0.00**
711190	Publications cost	0.00	7,883.62	0.00	7,883.62	0.00	(7,883.62)	0.00
711200	Research Supplies	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00
713010	Printing & Copying-Publications	0.00	4,235.00	0.00	4,235.00	0.00	(4,235.00)	0.00
719100	Membership Dues & Fees	0.00	18,225.42	0.00	18,225.42	0.00	(18,225.42)	0.00
719125	Licenses/Professional Fees	0.00	150.00	0.00	150.00	0.00	(150.00)	0.00
76O170	Int All-Prof Services-General (Chg)	0.00	212.00	0.00	212.00	0.00	(212.00)	0.00
76O171	Int All-ProfServices-Research (Chg)	0.00	1,827.82	0.00	1,827.82	0.00	(1,827.82)	0.00
***Total: Supplies**		**25,000.00**	**32,533.86**	**0.00**	**32,533.86**	**0.00**	**(7,533.86)**	**0.00**
****Total Direct Cost Expenditures**		**25,000.00**	**39,925.99**	**0.00**	**39,925.99**	**0.00**	**(14,925.99)**	**0.00**
*****Total Expenditures**		**25,000.00**	**39,925.99**	**0.00**	**39,925.99**	**0.00**	**(14,925.99)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	39,925.99	0.00	(39,925.99)	(39,925.99)
***Total: Appropriations**		**0.00**	**0.00**	**0.00**	**39,925.99**	**0.00**	**(39,925.99)**	**(39,925.99)**
570366	Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**39,925.99**	**0.00**	**(39,925.99)**	**(39,925.99)**

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriation
Fund: 11HG00 - Hatch Administration 2018 | FMGR: Wraith, Jon M

PI Name:	Bekkerman, Anton	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	10/10/2019	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	None CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBAESA	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/89 - 9/30/29	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
614F10	Academic Administrator	0.00	63,857.91	0.00	63,857.91	0.00	(63,857.91)	0.00
615F10	PAT	0.00	50,938.73	0.00	50,938.73	0.00	(50,938.73)	0.00
617BHO	Operating Staff-Overtime	0.00	15.44	0.00	15.44	0.00	(15.44)	0.00
617BLG	Operating Staff-Longevity	0.00	684.71	0.00	684.71	0.00	(684.71)	0.00
617F10	Operating Staff	0.00	12,812.94	0.00	12,812.94	0.00	(12,812.94)	0.00
618FBN	Other bonuses with full fringe	0.00	89.04	0.00	89.04	0.00	(89.04)	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**128,398.77**	**0.00**	**128,398.77**	**0.00**	**(128,398.77)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**128,398.77**	**0.00**	**128,398.77**	**0.00**	**(128,398.77)**	**0.00**
*****Total Expenditures**		**0.00**	**128,398.77**	**0.00**	**128,398.77**	**0.00**	**(128,398.77)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	128,398.77	0.00	(128,398.77)	(128,398.77)
***Total: Appropriations**		**0.00**	**0.00**	**0.00**	**128,398.77**	**0.00**	**(128,398.77)**	**(128,398.77)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**128,398.77**	**0.00**	**(128,398.77)**	**(128,398.77)**

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriation
Fund: 11HG00 - Hatch Administration 2018 | FMGR: Wraith, Jon M

PI Name:	Bekkerman, Anton	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	10/10/2019	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	None CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBAESA	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/89 - 9/30/29	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBANIH - PI Iago Hale

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	8,157.08	0.00	8,157.08	0.00	(8,157.08)	0.00
***Total: Personnel**	**0.00**	**8,157.08**	**0.00**	**8,157.08**	**0.00**	**(8,157.08)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**8,157.08**	**0.00**	**8,157.08**	**0.00**	**(8,157.08)**	**0.00**
*****Total Expenditures**	**0.00**	**8,157.08**	**0.00**	**8,157.08**	**0.00**	**(8,157.08)**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,157.08	0.00	(8,157.08)	(8,157.08)
***Total: Appropriations**	**0.00**	**0.00**	**0.00**	**8,157.08**	**0.00**	**(8,157.08)**	**(8,157.08)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**8,157.08**	**0.00**	**(8,157.08)**	**(8,157.08)**

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriation
Fund: 11HG00 - Hatch Administration 2018 | FMGR: Wraith, Jon M

PI Name:	Bekkerman, Anton		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	10/10/2019	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAESA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBANTG - PI Todd Guerdat

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710400	Student or Non-Emp Travel	0.00	305.60	0.00	305.60	0.00	(305.60)	0.00
***Total: Travel**		**0.00**	**305.60**	**0.00**	**305.60**	**0.00**	**(305.60)**	**0.00**
711200	Research Supplies	0.00	131.96	0.00	131.96	0.00	(131.96)	0.00
714030	Postage-Express Mail	0.00	55.55	0.00	55.55	0.00	(55.55)	0.00
716000	Maintenance & Repairs-General	0.00	788.00	0.00	788.00	0.00	(788.00)	0.00
***Total: Supplies**		**0.00**	**975.51**	**0.00**	**975.51**	**0.00**	**(975.51)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**1,281.11**	**0.00**	**1,281.11**	**0.00**	**(1,281.11)**	**0.00**
*****Total Expenditures**		**0.00**	**1,281.11**	**0.00**	**1,281.11**	**0.00**	**(1,281.11)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	1,281.11	0.00	(1,281.11)	(1,281.11)
***Total: Appropriations**		**0.00**	**0.00**	**0.00**	**1,281.11**	**0.00**	**(1,281.11)**	**(1,281.11)**
570366	Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,281.11**	**0.00**	**(1,281.11)**	**(1,281.11)**

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriation
Fund: 11HG00 - Hatch Administration 2018 | FMGR: Wraith, Jon M

PI Name:	Bekkerman, Anton		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	10/10/2019	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAESA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBNRJU - PI John Gunn

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	6,213.03	0.00	6,213.03	0.00	(6,213.03)	0.00
***Total: Personnel**		**0.00**	**6,213.03**	**0.00**	**6,213.03**	**0.00**	**(6,213.03)**	**0.00**
710100	Out-of-State Travel	0.00	451.92	0.00	451.92	0.00	(451.92)	0.00
710300	Conference Registration Fees	0.00	60.00	0.00	60.00	0.00	(60.00)	0.00
***Total: Travel**		**0.00**	**511.92**	**0.00**	**511.92**	**0.00**	**(511.92)**	**0.00**
711200	Research Supplies	8,800.00	950.56	0.00	950.56	0.00	7,849.44	0.00
713010	Printing & Copying-Publications	0.00	667.64	0.00	667.64	0.00	(667.64)	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	59.14	0.00	59.14	0.00	(59.14)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	21.26	0.00	21.26	0.00	(21.26)	0.00
719100	Membership Dues & Fees	0.00	259.99	0.00	259.99	0.00	(259.99)	0.00
76O120	Int Alloc- Research Supplies (Chg)	0.00	3,229.00	0.00	3,229.00	0.00	(3,229.00)	0.00
***Total: Supplies**		**8,800.00**	**5,187.59**	**0.00**	**5,187.59**	**0.00**	**3,612.41**	**0.00**
****Total Direct Cost Expenditures**		**8,800.00**	**11,912.54**	**0.00**	**11,912.54**	**0.00**	**(3,112.54)**	**0.00**
*****Total Expenditures**		**8,800.00**	**11,912.54**	**0.00**	**11,912.54**	**0.00**	**(3,112.54)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	11,912.54	0.00	(11,912.54)	(11,912.54)
***Total: Appropriations**		**0.00**	**0.00**	**0.00**	**11,912.54**	**0.00**	**(11,912.54)**	**(11,912.54)**
570366	Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**11,912.54**	**0.00**	**(11,912.54)**	**(11,912.54)**

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriation
Fund: 11HG00 - Hatch Administration 2018 | FMGR: Wraith, Jon M

PI Name:	Bekkerman, Anton		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	10/10/2019	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAESA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBNRSA - PI Shadi Atallah

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	6,321.30	0.00	6,321.30	0.00	(6,321.30)	0.00
***Total: Personnel**	**0.00**	**6,321.30**	**0.00**	**6,321.30**	**0.00**	**(6,321.30)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**6,321.30**	**0.00**	**6,321.30**	**0.00**	**(6,321.30)**	**0.00**
*****Total Expenditures**	**0.00**	**6,321.30**	**0.00**	**6,321.30**	**0.00**	**(6,321.30)**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,321.30	0.00	(6,321.30)	(6,321.30)
***Total: Appropriations**	**0.00**	**0.00**	**0.00**	**6,321.30**	**0.00**	**(6,321.30)**	**(6,321.30)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**6,321.30**	**0.00**	**(6,321.30)**	**(6,321.30)**

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriation
Fund: 11HH00 - Hatch Administration 2019 FMGR: Wraith, Jon M

PI Name:	Bekkerman, Anton	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	06/08/2020	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	None CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBAESA	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/89 - 9/30/29	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBAEHA - Hatch Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	13,253.05	0.00	13,253.05	0.00	(13,253.05)	0.00
61SNSH	Student Labor	0.00	14.38	0.00	14.38	0.00	(14.38)	0.00
61SNWS	College Work Study	0.00	220.00	0.00	220.00	0.00	(220.00)	0.00
***Total: Personnel**		**0.00**	**13,487.43**	**0.00**	**13,487.43**	**0.00**	**(13,487.43)**	**0.00**
710D50	Domestic Travel Non-NH	0.00	1,108.26	0.00	1,108.26	0.00	(1,108.26)	0.00
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	1,390.00	0.00	1,390.00	0.00	(1,390.00)	0.00
710D60	Domestic Travel Non-NH - Airfare	0.00	660.00	0.00	660.00	0.00	(660.00)	0.00
710D65	Domestic Trvl Non-NH - Other Transp	0.00	24.00	0.00	24.00	0.00	(24.00)	0.00
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	1,840.86	0.00	1,840.86	0.00	(1,840.86)	0.00
***Total: Travel**		**0.00**	**5,023.12**	**0.00**	**5,023.12**	**0.00**	**(5,023.12)**	**0.00**
711100	Supplies-General	0.00	40.30	0.00	40.30	0.00	(40.30)	0.00
711190	Publications cost	0.00	1,302.50	0.00	1,302.50	0.00	(1,302.50)	0.00
711200	Research Supplies	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
713010	Printing & Copying-Publications	0.00	797.50	0.00	797.50	0.00	(797.50)	0.00
719125	Licenses/Professional Fees	0.00	650.00	0.00	650.00	0.00	(650.00)	0.00
76O130	Internal Alloc-Print & Copy (Chg)	0.00	363.42	0.00	363.42	0.00	(363.42)	0.00
76O170	Int All-Prof Services-General (Chg)	0.00	1,041.34	0.00	1,041.34	0.00	(1,041.34)	0.00
***Total: Supplies**		**20,000.00**	**4,195.06**	**0.00**	**4,195.06**	**0.00**	**15,804.94**	**0.00**
****Total Direct Cost Expenditures**		**20,000.00**	**22,705.61**	**0.00**	**22,705.61**	**0.00**	**(2,705.61)**	**0.00**
*****Total Expenditures**		**20,000.00**	**22,705.61**	**0.00**	**22,705.61**	**0.00**	**(2,705.61)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	22,705.61	0.00	(22,705.61)	(22,705.61)
***Total: Appropriations**		**0.00**	**0.00**	**0.00**	**22,705.61**	**0.00**	**(22,705.61)**	**(22,705.61)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**22,705.61**	**0.00**	**(22,705.61)**	**(22,705.61)**

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriation
Fund: 11HH00 - Hatch Administration 2019 | FMGR: Wraith, Jon M

PI Name:	Bekkerman, Anton	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	06/08/2020	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	None CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBAESA	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/89 - 9/30/29	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	44,039.76	0.00	44,039.76	0.00	(44,039.76)	0.00
614F10	Academic Administrator	0.00	94,317.31	0.00	94,317.31	0.00	(94,317.31)	0.00
615F10	PAT	0.00	105,520.07	0.00	105,520.07	0.00	(105,520.07)	0.00
617BHO	Operating Staff-Overtime	0.00	1.55	0.00	1.55	0.00	(1.55)	0.00
617BLG	Operating Staff-Longevity	0.00	1,006.62	0.00	1,006.62	0.00	(1,006.62)	0.00
617F10	Operating Staff	0.00	18,670.19	0.00	18,670.19	0.00	(18,670.19)	0.00
618FBN	Other bonuses with full fringe	0.00	111.07	0.00	111.07	0.00	(111.07)	0.00
***Total: Personnel**		**0.00**	**263,666.57**	**0.00**	**263,666.57**	**0.00**	**(263,666.57)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**263,666.57**	**0.00**	**263,666.57**	**0.00**	**(263,666.57)**	**0.00**
*****Total Expenditures**		**0.00**	**263,666.57**	**0.00**	**263,666.57**	**0.00**	**(263,666.57)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	263,666.57	0.00	(263,666.57)	(263,666.57)
***Total: Appropriations**		**0.00**	**0.00**	**0.00**	**263,666.57**	**0.00**	**(263,666.57)**	**(263,666.57)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**263,666.57**	**0.00**	**(263,666.57)**	**(263,666.57)**

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriation
Fund: 11HH00 - Hatch Administration 2019 | FMGR: Wraith, Jon M

PI Name:	Bekkerman, Anton	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	06/08/2020	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	None CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBAESA	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/89 - 9/30/29	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBANIH - PI Iago Hale

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611Q90	Post Doc	0.00	9,549.62	0.00	9,549.62	0.00	(9,549.62)	0.00
***Total: Personnel**		**0.00**	**9,549.62**	**0.00**	**9,549.62**	**0.00**	**(9,549.62)**	**0.00**
711200	Research Supplies	137,671.00	0.00	0.00	0.00	0.00	137,671.00	0.00
717200	Other Professional Services-General	0.00	3,750.00	0.00	3,750.00	0.00	(3,750.00)	0.00
76O163	Int All-Maint&Rep-Vehicles (Chg)	0.00	284.97	0.00	284.97	0.00	(284.97)	0.00
***Total: Supplies**		**137,671.00**	**4,034.97**	**0.00**	**4,034.97**	**0.00**	**133,636.03**	**0.00**
76C615	Int Alloc-Auto Fleet Ins	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**137,671.00**	**13,584.59**	**0.00**	**13,584.59**	**0.00**	**124,086.41**	**0.00**
*****Total Expenditures**		**137,671.00**	**13,584.59**	**0.00**	**13,584.59**	**0.00**	**124,086.41**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	13,584.59	0.00	(13,584.59)	(13,584.59)
***Total: Appropriations**		**0.00**	**0.00**	**0.00**	**13,584.59**	**0.00**	**(13,584.59)**	**(13,584.59)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**13,584.59**	**0.00**	**(13,584.59)**	**(13,584.59)**

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriation
Fund: 11HH00 - Hatch Administration 2019 | FMGR: Wraith, Jon M

PI Name:	Bekkerman, Anton		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	06/08/2020	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAESA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBBIIH - PI Iago Hale

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Appropriations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriation
Fund: 11HH00 - Hatch Administration 2019 | FMGR: Wraith, Jon M

PI Name:	Bekkerman, Anton		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	06/08/2020	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAESA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBMCLT - PI Louis S Tisa

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711190 Publications cost	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Appropriations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriation
Fund: 11HH00 - Hatch Administration 2019 | FMGR: Wraith, Jon M

PI Name:	Bekkerman, Anton	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	06/08/2020	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	None CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBAESA	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/89 - 9/30/29	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBNRSA - PI Shadi Atallah

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	6,422.70	0.00	6,422.70	0.00	(6,422.70)	0.00
61CPHX	Part Time Hourly	0.00	480.00	0.00	480.00	0.00	(480.00)	0.00
***Total: Personnel**		**0.00**	**6,902.70**	**0.00**	**6,902.70**	**0.00**	**(6,902.70)**	**0.00**
710D50	Domestic Travel Non-NH	0.00	300.00	0.00	300.00	0.00	(300.00)	0.00
***Total: Travel**		**0.00**	**300.00**	**0.00**	**300.00**	**0.00**	**(300.00)**	**0.00**
711200	Research Supplies	56,949.00	332.86	0.00	332.86	0.00	56,616.14	0.00
***Total: Supplies**		**56,949.00**	**332.86**	**0.00**	**332.86**	**0.00**	**56,616.14**	**0.00**
****Total Direct Cost Expenditures**		**56,949.00**	**7,535.56**	**0.00**	**7,535.56**	**0.00**	**49,413.44**	**0.00**
*****Total Expenditures**		**56,949.00**	**7,535.56**	**0.00**	**7,535.56**	**0.00**	**49,413.44**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	7,535.56	0.00	(7,535.56)	(7,535.56)
***Total: Appropriations**		**0.00**	**0.00**	**0.00**	**7,535.56**	**0.00**	**(7,535.56)**	**(7,535.56)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,535.56**	**0.00**	**(7,535.56)**	**(7,535.56)**

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriation
Fund: 11HI00 - Hatch Administration 2020 | FMGR: Bekkerman, Anton

PI Name:	Bekkerman, Anton		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	02/15/2021	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAESA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEHA - Hatch Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	5,665.03	0.00	5,665.03	0.00	(5,665.03)	0.00
61SNSH	Student Labor	0.00	71.90	0.00	71.90	0.00	(71.90)	0.00
***Total: Personnel**		**0.00**	**5,736.93**	**0.00**	**5,736.93**	**0.00**	**(5,736.93)**	**0.00**
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711125	Veterinary Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711190	Publications cost	0.00	390.00	0.00	390.00	0.00	(390.00)	0.00
711200	Research Supplies	0.00	612.59	0.00	612.59	0.00	(612.59)	0.00
716100	Rentals & Leases-General	0.00	30.50	0.00	30.50	0.00	(30.50)	0.00
719100	Membership Dues & Fees	0.00	3,381.72	0.00	3,381.72	0.00	(3,381.72)	0.00
719125	Licenses/Professional Fees	0.00	2,306.99	0.00	2,306.99	0.00	(2,306.99)	0.00
76O170	Int All-Prof Services-General (Chg)	0.00	208.25	0.00	208.25	0.00	(208.25)	0.00
***Total: Supplies**		**0.00**	**6,930.05**	**0.00**	**6,930.05**	**0.00**	**(6,930.05)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**12,666.98**	**0.00**	**12,666.98**	**0.00**	**(12,666.98)**	**0.00**
*****Total Expenditures**		**0.00**	**12,666.98**	**0.00**	**12,666.98**	**0.00**	**(12,666.98)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	12,666.98	0.00	(12,666.98)	(12,666.98)
***Total: Appropriations**		**0.00**	**0.00**	**0.00**	**12,666.98**	**0.00**	**(12,666.98)**	**(12,666.98)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**12,666.98**	**0.00**	**(12,666.98)**	**(12,666.98)**

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriation
Fund: 11HI00 - Hatch Administration 2020 | FMGR: Bekkerman, Anton

PI Name:	Bekkerman, Anton		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	02/15/2021	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAESA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	27,951.67	0.00	27,951.67	0.00	(27,951.67)	0.00
614F10	Academic Administrator	0.00	53,289.40	0.00	53,289.40	0.00	(53,289.40)	0.00
615F10	PAT	0.00	85,934.28	0.00	85,934.28	0.00	(85,934.28)	0.00
617BLG	Operating Staff-Longevity	0.00	496.37	0.00	496.37	0.00	(496.37)	0.00
617F10	Operating Staff	0.00	13,727.26	0.00	13,727.26	0.00	(13,727.26)	0.00
618FBN	Other bonuses with full fringe	0.00	663.28	0.00	663.28	0.00	(663.28)	0.00
***Total: Personnel**		**0.00**	**182,062.26**	**0.00**	**182,062.26**	**0.00**	**(182,062.26)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**182,062.26**	**0.00**	**182,062.26**	**0.00**	**(182,062.26)**	**0.00**
*****Total Expenditures**		**0.00**	**182,062.26**	**0.00**	**182,062.26**	**0.00**	**(182,062.26)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	182,062.26	0.00	(182,062.26)	(182,062.26)
***Total: Appropriations**		**0.00**	**0.00**	**0.00**	**182,062.26**	**0.00**	**(182,062.26)**	**(182,062.26)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**182,062.26**	**0.00**	**(182,062.26)**	**(182,062.26)**

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriation
Fund: 11HI00 - Hatch Administration 2020 FMGR: Bekkerman, Anton

PI Name:	Bekkerman, Anton		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	02/15/2021	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAESA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBMCLT - PI Louis S Tisa

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Appropriations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriation
Fund: 11HI00 - Hatch Administration 2020 | FMGR: Bekkerman, Anton

PI Name:	Bekkerman, Anton		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	02/15/2021	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAESA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBNRSA - PI Shadi Atallah

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711200	Research Supplies	34,280.00	0.00	0.00	0.00	0.00	34,280.00	0.00
***Total: Supplies**		**34,280.00**	**0.00**	**0.00**	**0.00**	**0.00**	**34,280.00**	**0.00**
****Total Direct Cost Expenditures**		**34,280.00**	**0.00**	**0.00**	**0.00**	**0.00**	**34,280.00**	**0.00**
*****Total Expenditures**		**34,280.00**	**0.00**	**0.00**	**0.00**	**0.00**	**34,280.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Appropriations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriation
Fund: 11HJ00 - Hatch Administration 2021 | FMGR: Bekkerman, Anton

PI Name:	Bekkerman, Anton		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	06/21/2022	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAESA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEHA - Hatch Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710D00	Domestic Travel NH	0.00	196.50	0.00	196.50	0.00	(196.50)	0.00
***Total: Travel**		**0.00**	**196.50**	**0.00**	**196.50**	**0.00**	**(196.50)**	**0.00**
711190	Publications cost	0.00	2,495.00	0.00	2,495.00	0.00	(2,495.00)	0.00
711200	Research Supplies	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
713010	Printing & Copying-Publications	0.00	510.00	0.00	510.00	0.00	(510.00)	0.00
719100	Membership Dues & Fees	0.00	18,417.00	0.00	18,417.00	0.00	(18,417.00)	0.00
719125	Licenses/Professional Fees	0.00	2,900.00	0.00	2,900.00	0.00	(2,900.00)	0.00
***Total: Supplies**		**20,000.00**	**24,322.00**	**0.00**	**24,322.00**	**0.00**	**(4,322.00)**	**0.00**
****Total Direct Cost Expenditures**		**20,000.00**	**24,518.50**	**0.00**	**24,518.50**	**0.00**	**(4,518.50)**	**0.00**
*****Total Expenditures**		**20,000.00**	**24,518.50**	**0.00**	**24,518.50**	**0.00**	**(4,518.50)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	24,518.50	0.00	(24,518.50)	(24,518.50)
***Total: Appropriations**		**0.00**	**0.00**	**0.00**	**24,518.50**	**0.00**	**(24,518.50)**	**(24,518.50)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**24,518.50**	**0.00**	**(24,518.50)**	**(24,518.50)**

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriation
Fund: 11HJ00 - Hatch Administration 2021 | FMGR: Bekkerman, Anton

PI Name:	Bekkerman, Anton		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	06/21/2022	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAESA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
614F10	Academic Administrator	0.00	83,921.51	0.00	83,921.51	0.00	(83,921.51)	0.00
615F10	PAT	0.00	78,159.52	0.00	78,159.52	0.00	(78,159.52)	0.00
617BLG	Operating Staff-Longevity	0.00	300.61	0.00	300.61	0.00	(300.61)	0.00
617F10	Operating Staff	0.00	8,683.59	0.00	8,683.59	0.00	(8,683.59)	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	210.00	0.00	210.00	0.00	(210.00)	0.00
***Total: Personnel**		**0.00**	**171,275.23**	**0.00**	**171,275.23**	**0.00**	**(171,275.23)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**171,275.23**	**0.00**	**171,275.23**	**0.00**	**(171,275.23)**	**0.00**
*****Total Expenditures**		**0.00**	**171,275.23**	**0.00**	**171,275.23**	**0.00**	**(171,275.23)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	171,275.23	0.00	(171,275.23)	(171,275.23)
***Total: Appropriations**		**0.00**	**0.00**	**0.00**	**171,275.23**	**0.00**	**(171,275.23)**	**(171,275.23)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**171,275.23**	**0.00**	**(171,275.23)**	**(171,275.23)**

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriation
Fund: 11HK00 - Hatch Administration 2022 | FMGR: Bekkerman, Anton

PI Name:	Bekkerman, Anton		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	02/17/2023	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAESA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEHA - Hatch Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710D50	Domestic Travel Non-NH	0.00	1,060.28	0.00	1,060.28	0.00	(1,060.28)	0.00
***Total: Travel**		**0.00**	**1,060.28**	**0.00**	**1,060.28**	**0.00**	**(1,060.28)**	**0.00**
711100	Supplies-General	0.00	1,662.50	0.00	1,662.50	0.00	(1,662.50)	0.00
711190	Publications cost	0.00	7,260.66	0.00	7,260.66	0.00	(7,260.66)	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	1,475.00	0.00	1,475.00	0.00	(1,475.00)	0.00
717115	Finl Services-Bank Charges	0.00	12.50	0.00	12.50	0.00	(12.50)	0.00
719100	Membership Dues & Fees	0.00	18,858.00	0.00	18,858.00	0.00	(18,858.00)	0.00
719125	Licenses/Professional Fees	0.00	150.00	0.00	150.00	0.00	(150.00)	0.00
76O130	Internal Alloc-Print & Copy (Chg)	0.00	1,903.95	0.00	1,903.95	0.00	(1,903.95)	0.00
***Total: Supplies**		**0.00**	**31,322.61**	**0.00**	**31,322.61**	**0.00**	**(31,322.61)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**32,382.89**	**0.00**	**32,382.89**	**0.00**	**(32,382.89)**	**0.00**
*****Total Expenditures**		**0.00**	**32,382.89**	**0.00**	**32,382.89**	**0.00**	**(32,382.89)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	32,382.89	0.00	(32,382.89)	(32,382.89)
***Total: Appropriations**		**0.00**	**0.00**	**0.00**	**32,382.89**	**0.00**	**(32,382.89)**	**(32,382.89)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**32,382.89**	**0.00**	**(32,382.89)**	**(32,382.89)**

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriation
Fund: 11HK00 - Hatch Administration 2022 | FMGR: Bekkerman, Anton

PI Name:	Bekkerman, Anton		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	02/17/2023	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAESA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
614F10	Academic Administrator	0.00	79,558.15	0.00	79,558.15	0.00	(79,558.15)	0.00
615F10	PAT	0.00	64,631.26	0.00	64,631.26	0.00	(64,631.26)	0.00
***Total: Personnel**		**0.00**	**144,189.41**	**0.00**	**144,189.41**	**0.00**	**(144,189.41)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**144,189.41**	**0.00**	**144,189.41**	**0.00**	**(144,189.41)**	**0.00**
*****Total Expenditures**		**0.00**	**144,189.41**	**0.00**	**144,189.41**	**0.00**	**(144,189.41)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	144,189.41	0.00	(144,189.41)	(144,189.41)
***Total: Appropriations**		**0.00**	**0.00**	**0.00**	**144,189.41**	**0.00**	**(144,189.41)**	**(144,189.41)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**144,189.41**	**0.00**	**(144,189.41)**	**(144,189.41)**

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriation
Fund: 11HK00 - Hatch Administration 2022 | FMGR: Bekkerman, Anton

PI Name:	Bekkerman, Anton		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	02/17/2023	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAESA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBBIEF - PI Elizabeth Fairchild

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710N10 Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Appropriations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriation
Fund: 11HL00 - Hatch Administration 2023 | FMGR: Bekkerman, Anton

PI Name:	Bekkerman, Anton		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	04/08/2023	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAESA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEHA - Hatch Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710D50	Domestic Travel Non-NH	0.00	1,993.36	0.00	1,993.36	0.00	(1,993.36)	0.00
***Total: Travel**		**0.00**	**1,993.36**	**0.00**	**1,993.36**	**0.00**	**(1,993.36)**	**0.00**
711190	Publications cost	0.00	948.23	0.00	948.23	0.00	(948.23)	0.00
711200	Research Supplies	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
717200	Other Professional Services-General	0.00	1,600.00	0.00	1,600.00	0.00	(1,600.00)	0.00
719100	Membership Dues & Fees	0.00	791.25	0.00	791.25	0.00	(791.25)	0.00
719125	Licenses/Professional Fees	0.00	150.00	0.00	150.00	0.00	(150.00)	0.00
***Total: Supplies**		**20,000.00**	**3,489.48**	**0.00**	**3,489.48**	**0.00**	**16,510.52**	**0.00**
****Total Direct Cost Expenditures**		**20,000.00**	**5,482.84**	**0.00**	**5,482.84**	**0.00**	**14,517.16**	**0.00**
*****Total Expenditures**		**20,000.00**	**5,482.84**	**0.00**	**5,482.84**	**0.00**	**14,517.16**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	5,482.84	0.00	(5,482.84)	(5,482.84)
***Total: Appropriations**		**0.00**	**0.00**	**0.00**	**5,482.84**	**0.00**	**(5,482.84)**	**(5,482.84)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,482.84**	**0.00**	**(5,482.84)**	**(5,482.84)**

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriation
Fund: 11HL00 - Hatch Administration 2023 | FMGR: Bekkerman, Anton

PI Name:	Bekkerman, Anton		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	04/08/2023	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAESA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
614F10	Academic Administrator	0.00	20,557.81	0.00	20,557.81	0.00	(20,557.81)	0.00
615F10	PAT	0.00	20,313.02	0.00	20,313.02	0.00	(20,313.02)	0.00
***Total: Personnel**		**0.00**	**40,870.83**	**0.00**	**40,870.83**	**0.00**	**(40,870.83)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**40,870.83**	**0.00**	**40,870.83**	**0.00**	**(40,870.83)**	**0.00**
*****Total Expenditures**		**0.00**	**40,870.83**	**0.00**	**40,870.83**	**0.00**	**(40,870.83)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	40,870.83	0.00	(40,870.83)	(40,870.83)
***Total: Appropriations**		**0.00**	**0.00**	**0.00**	**40,870.83**	**0.00**	**(40,870.83)**	**(40,870.83)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**40,870.83**	**0.00**	**(40,870.83)**	**(40,870.83)**

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriation
Fund: 11HM00 - Hatch Administration 2024 FMGR: Bekkerman, Anton

PI Name:	Bekkerman, Anton		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	06/30/2023	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAESA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEHA - Hatch Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711190	Publications cost	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
711200	Research Supplies	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
***Total: Supplies**		**20,000.00**	**20,000.00**	**0.00**	**1,500.00**	**0.00**	**18,500.00**	**18,500.00**
****Total Direct Cost Expenditures**		**20,000.00**	**20,000.00**	**0.00**	**1,500.00**	**0.00**	**18,500.00**	**18,500.00**
*****Total Expenditures**		**20,000.00**	**20,000.00**	**0.00**	**1,500.00**	**0.00**	**18,500.00**	**18,500.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
***Total: Appropriations**		**0.00**	**0.00**	**0.00**	**1,500.00**	**0.00**	**(1,500.00)**	**(1,500.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,500.00**	**0.00**	**(1,500.00)**	**(1,500.00)**

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriation
Fund: 11HM00 - Hatch Administration 2024 | FMGR: Bekkerman, Anton

PI Name:	Bekkerman, Anton		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	06/30/2023	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAESA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
614F10	Academic Administrator	61,673.43	61,673.43	6,325.48	25,301.92	36,371.51	0.00	0.00
615F10	PAT	57,663.06	73,357.86	7,445.36	30,547.03	42,810.82	(15,694.79)	0.01
***Total: Personnel**		**119,336.49**	**135,031.29**	**13,770.84**	**55,848.95**	**79,182.33**	**(15,694.79)**	**0.01**
****Total Direct Cost Expenditures**		**119,336.49**	**135,031.29**	**13,770.84**	**55,848.95**	**79,182.33**	**(15,694.79)**	**0.01**
*****Total Expenditures**		**119,336.49**	**135,031.29**	**13,770.84**	**55,848.95**	**79,182.33**	**(15,694.79)**	**0.01**
Revenue								
520000	Federal Appropriations	0.00	0.00	13,770.84	55,848.95	0.00	(55,848.95)	(55,848.95)
***Total: Appropriations**		**0.00**	**0.00**	**13,770.84**	**55,848.95**	**0.00**	**(55,848.95)**	**(55,848.95)**
*****Total Revenue**		**0.00**	**0.00**	**13,770.84**	**55,848.95**	**0.00**	**(55,848.95)**	**(55,848.95)**

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriation
Fund: 11HM00 - Hatch Administration 2024 | FMGR: Bekkerman, Anton

PI Name:	Bekkerman, Anton		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	06/30/2023	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAESA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBMCLT - PI Louis S Tisa

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	0.00	0.00	208.00	0.00	(208.00)	(208.00)
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**208.00**	**0.00**	**(208.00)**	**(208.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**208.00**	**0.00**	**(208.00)**	**(208.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**208.00**	**0.00**	**(208.00)**	**(208.00)**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	208.00	0.00	(208.00)	(208.00)
***Total: Appropriations**	**0.00**	**0.00**	**0.00**	**208.00**	**0.00**	**(208.00)**	**(208.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**208.00**	**0.00**	**(208.00)**	**(208.00)**

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriation
Fund: 11RA00 - Hatch Regional Administration 2012 FMGR: Wraith, Jon M

PI Name:	Bekkerman, Anton		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	01/08/2014	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAESA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Equipment**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Appropriations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriation
Fund: 11RA00 - Hatch Regional Administration 2012 | FMGR: Wraith, Jon M

PI Name:	Bekkerman, Anton		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	01/08/2014	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAESA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEHA - Hatch Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710400	Student or Non-Emp Travel	0.00	351.60	0.00	351.60	0.00	(351.60)	0.00
***Total: Travel**		**0.00**	**351.60**	**0.00**	**351.60**	**0.00**	**(351.60)**	**0.00**
711125	Veterinary Supplies	0.00	85.00	0.00	85.00	0.00	(85.00)	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**85.00**	**0.00**	**85.00**	**0.00**	**(85.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**436.60**	**0.00**	**436.60**	**0.00**	**(436.60)**	**0.00**
*****Total Expenditures**		**0.00**	**436.60**	**0.00**	**436.60**	**0.00**	**(436.60)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	436.60	0.00	(436.60)	(436.60)
***Total: Appropriations**		**0.00**	**0.00**	**0.00**	**436.60**	**0.00**	**(436.60)**	**(436.60)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**436.60**	**0.00**	**(436.60)**	**(436.60)**

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriation
Fund: 11RA00 - Hatch Regional Administration 2012 | FMGR: Wraith, Jon M

PI Name:	Bekkerman, Anton	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	01/08/2014	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	None CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBAESA	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/89 - 9/30/29	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBAEHR - Hatch Regional Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710100	Out-of-State Travel	0.00	4,849.15	0.00	4,849.15	0.00	(4,849.15)	0.00
710300	Conference Registration Fees	0.00	1,091.67	0.00	1,091.67	0.00	(1,091.67)	0.00
***Total: Travel**		**0.00**	**5,940.82**	**0.00**	**5,940.82**	**0.00**	**(5,940.82)**	**0.00**
711200	Research Supplies	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
713010	Printing & Copying-Publications	0.00	1,807.71	0.00	1,807.71	0.00	(1,807.71)	0.00
716125	Rentals-Vehicles incl Marine	0.00	69.56	0.00	69.56	0.00	(69.56)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	8.65	0.00	8.65	0.00	(8.65)	0.00
719005	Business Meals-Group or Class Meals	0.00	68.15	0.00	68.15	0.00	(68.15)	0.00
719100	Membership Dues & Fees	0.00	15,519.07	0.00	15,519.07	0.00	(15,519.07)	0.00
***Total: Supplies**		**20,000.00**	**17,473.14**	**0.00**	**17,473.14**	**0.00**	**2,526.86**	**0.00**
****Total Direct Cost Expenditures**		**20,000.00**	**23,413.96**	**0.00**	**23,413.96**	**0.00**	**(3,413.96)**	**0.00**
*****Total Expenditures**		**20,000.00**	**23,413.96**	**0.00**	**23,413.96**	**0.00**	**(3,413.96)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	23,413.96	0.00	(23,413.96)	(23,413.96)
***Total: Appropriations**		**0.00**	**0.00**	**0.00**	**23,413.96**	**0.00**	**(23,413.96)**	**(23,413.96)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**23,413.96**	**0.00**	**(23,413.96)**	**(23,413.96)**

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriation
Fund: 11RA00 - Hatch Regional Administration 2012 FMGR: Wraith, Jon M

PI Name: Bekkerman, Anton
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 01/08/2014
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UBAESA - Agricultural Experiment Station Adm

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriation
Fund: 11RA00 - Hatch Regional Administration 2012 | FMGR: Wraith, Jon M

PI Name:	Bekkerman, Anton	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	01/08/2014	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	None CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBAESA	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/89 - 9/30/29	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	96,869.92	0.00	96,869.92	0.00	(96,869.92)	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	759.00	0.00	759.00	0.00	(759.00)	0.00
614F10	Academic Administrator	0.00	25,861.72	0.00	25,861.72	0.00	(25,861.72)	0.00
615F10	PAT	0.00	18,420.21	0.00	18,420.21	0.00	(18,420.21)	0.00
617BHO	Operating Staff-Overtime	0.00	72.18	0.00	72.18	0.00	(72.18)	0.00
617BLG	Operating Staff-Longevity	0.00	642.52	0.00	642.52	0.00	(642.52)	0.00
617F10	Operating Staff	0.00	18,393.96	0.00	18,393.96	0.00	(18,393.96)	0.00
61CPEX	Part Time Salary	0.00	1,877.40	0.00	1,877.40	0.00	(1,877.40)	0.00
61KBAW	OTP - Honor & Recog Awrd	0.00	455.80	0.00	455.80	0.00	(455.80)	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	7.35	0.00	7.35	0.00	(7.35)	0.00
***Total: Personnel**		**0.00**	**163,360.06**	**0.00**	**163,360.06**	**0.00**	**(163,360.06)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**163,360.06**	**0.00**	**163,360.06**	**0.00**	**(163,360.06)**	**0.00**
*****Total Expenditures**		**0.00**	**163,360.06**	**0.00**	**163,360.06**	**0.00**	**(163,360.06)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	163,360.06	0.00	(163,360.06)	(163,360.06)
***Total: Appropriations**		**0.00**	**0.00**	**0.00**	**163,360.06**	**0.00**	**(163,360.06)**	**(163,360.06)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**163,360.06**	**0.00**	**(163,360.06)**	**(163,360.06)**

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriation
Fund: 11RA00 - Hatch Regional Administration 2012 FMGR: Wraith, Jon M

PI Name:	Bekkerman, Anton	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	01/08/2014	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	None CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBAESA	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/89 - 9/30/29	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBDANE - Ag in New England Lecture Series

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	0.00	40.35	0.00	40.35	0.00	(40.35)	0.00
710400	Student or Non-Emp Travel	0.00	4,501.47	0.00	4,501.47	0.00	(4,501.47)	0.00
710410	Student or Non-Emp Travel-Lodging	0.00	418.56	0.00	418.56	0.00	(418.56)	0.00
***Total: Travel**		**0.00**	**4,960.38**	**0.00**	**4,960.38**	**0.00**	**(4,960.38)**	**0.00**
711200	Research Supplies	0.00	4.31	0.00	4.31	0.00	(4.31)	0.00
717210	Oth Prof Ser-Honoraria	0.00	4,000.00	0.00	4,000.00	0.00	(4,000.00)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	1,286.04	0.00	1,286.04	0.00	(1,286.04)	0.00
719005	Business Meals-Group or Class Meals	0.00	738.60	0.00	738.60	0.00	(738.60)	0.00
719100	Membership Dues & Fees	0.00	25.00	0.00	25.00	0.00	(25.00)	0.00
***Total: Supplies**		**0.00**	**6,053.95**	**0.00**	**6,053.95**	**0.00**	**(6,053.95)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**11,014.33**	**0.00**	**11,014.33**	**0.00**	**(11,014.33)**	**0.00**
*****Total Expenditures**		**0.00**	**11,014.33**	**0.00**	**11,014.33**	**0.00**	**(11,014.33)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	11,014.33	0.00	(11,014.33)	(11,014.33)
***Total: Appropriations**		**0.00**	**0.00**	**0.00**	**11,014.33**	**0.00**	**(11,014.33)**	**(11,014.33)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**11,014.33**	**0.00**	**(11,014.33)**	**(11,014.33)**

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriation
Fund: 11RA00 - Hatch Regional Administration 2012 FMGR: Wraith, Jon M

PI Name:	Bekkerman, Anton		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	01/08/2014	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAESA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBMCGC - PI Gale Carey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriation
Fund: 11RA00 - Hatch Regional Administration 2012 | FMGR: Wraith, Jon M

PI Name:	Bekkerman, Anton	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	01/08/2014	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	None CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBAESA	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/89 - 9/30/29	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBNRRS - PI Richard Smith

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	2,953.86	0.00	2,953.86	0.00	(2,953.86)	0.00
613B90	Graduate Summer Appoint-Research	0.00	6,831.00	0.00	6,831.00	0.00	(6,831.00)	0.00
613N10	Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	7,144.00	0.00	7,144.00	0.00	(7,144.00)	0.00
61SNWS	College Work Study	0.00	1,903.63	0.00	1,903.63	0.00	(1,903.63)	0.00
***Total: Personnel**		**0.00**	**18,832.49**	**0.00**	**18,832.49**	**0.00**	**(18,832.49)**	**0.00**
710100	Out-of-State Travel	0.00	3,890.33	0.00	3,890.33	0.00	(3,890.33)	0.00
710200	Foreign Travel	0.00	3,322.81	0.00	3,322.81	0.00	(3,322.81)	0.00
710300	Conference Registration Fees	0.00	1,106.05	0.00	1,106.05	0.00	(1,106.05)	0.00
710400	Student or Non-Emp Travel	0.00	3,270.62	0.00	3,270.62	0.00	(3,270.62)	0.00
***Total: Travel**		**0.00**	**11,589.81**	**0.00**	**11,589.81**	**0.00**	**(11,589.81)**	**0.00**
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Equipment**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711200	Research Supplies	0.00	9,378.73	0.00	9,378.73	0.00	(9,378.73)	0.00
713000	Printing & Copying-General	0.00	156.00	0.00	156.00	0.00	(156.00)	0.00
713010	Printing & Copying-Publications	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
714010	Postage-Off Campus Mail Services	0.00	104.91	0.00	104.91	0.00	(104.91)	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	135.03	0.00	135.03	0.00	(135.03)	0.00
717200	Other Professional Services-General	0.00	90.00	0.00	90.00	0.00	(90.00)	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	24.75	0.00	24.75	0.00	(24.75)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	75.68	0.00	75.68	0.00	(75.68)	0.00
719100	Membership Dues & Fees	0.00	301.00	0.00	301.00	0.00	(301.00)	0.00
719125	Licenses/Professional Fees	0.00	234.20	0.00	234.20	0.00	(234.20)	0.00
71C615	Insurance-Vehicle	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**11,000.30**	**0.00**	**11,000.30**	**0.00**	**(11,000.30)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**41,422.60**	**0.00**	**41,422.60**	**0.00**	**(41,422.60)**	**0.00**
*****Total Expenditures**		**0.00**	**41,422.60**	**0.00**	**41,422.60**	**0.00**	**(41,422.60)**	**0.00**

Revenue

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriation
Fund: 11RA00 - Hatch Regional Administration 2012 FMGR: Wraith, Jon M

PI Name:	Bekkerman, Anton		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	01/08/2014	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAESA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBNRRS - PI Richard Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
520000 Federal Appropriations	0.00	0.00	0.00	41,422.60	0.00	(41,422.60)	(41,422.60)
***Total: Appropriations**	**0.00**	**0.00**	**0.00**	**41,422.60**	**0.00**	**(41,422.60)**	**(41,422.60)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**41,422.60**	**0.00**	**(41,422.60)**	**(41,422.60)**

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriation
Fund: 11RA00 - Hatch Regional Administration 2012 FMGR: Wraith, Jon M

PI Name:	Bekkerman, Anton		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	01/08/2014	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAESA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBNRSG - PI Stuart Grandy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710400 Student or Non-Emp Travel	0.00	374.90	0.00	374.90	0.00	(374.90)	0.00
***Total: Travel**	**0.00**	**374.90**	**0.00**	**374.90**	**0.00**	**(374.90)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**374.90**	**0.00**	**374.90**	**0.00**	**(374.90)**	**0.00**
*****Total Expenditures**	**0.00**	**374.90**	**0.00**	**374.90**	**0.00**	**(374.90)**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	374.90	0.00	(374.90)	(374.90)
***Total: Appropriations**	**0.00**	**0.00**	**0.00**	**374.90**	**0.00**	**(374.90)**	**(374.90)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**374.90**	**0.00**	**(374.90)**	**(374.90)**

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriation
Fund: 11RB00 - Hatch Regional Administration 2013 FMGR: Wraith, Jon M

PI Name:	Bekkerman, Anton		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	12/03/2015	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAESA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAEHR - Hatch Regional Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	0.00	11.10	0.00	11.10	0.00	(11.10)	0.00
710100	Out-of-State Travel	0.00	6,219.72	0.00	6,219.72	0.00	(6,219.72)	0.00
710300	Conference Registration Fees	0.00	1,185.00	0.00	1,185.00	0.00	(1,185.00)	0.00
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**0.00**	**7,415.82**	**0.00**	**7,415.82**	**0.00**	**(7,415.82)**	**0.00**
711200	Research Supplies	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
713010	Printing & Copying-Publications	0.00	2,244.75	0.00	2,244.75	0.00	(2,244.75)	0.00
716100	Rentals & Leases-General	0.00	51.00	0.00	51.00	0.00	(51.00)	0.00
717200	Other Professional Services-General	0.00	5,000.00	0.00	5,000.00	0.00	(5,000.00)	0.00
719100	Membership Dues & Fees	0.00	15,519.07	0.00	15,519.07	0.00	(15,519.07)	0.00
***Total: Supplies**		**20,000.00**	**22,814.82**	**0.00**	**22,814.82**	**0.00**	**(2,814.82)**	**0.00**
****Total Direct Cost Expenditures**		**20,000.00**	**30,230.64**	**0.00**	**30,230.64**	**0.00**	**(10,230.64)**	**0.00**
*****Total Expenditures**		**20,000.00**	**30,230.64**	**0.00**	**30,230.64**	**0.00**	**(10,230.64)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	30,230.64	0.00	(30,230.64)	(30,230.64)
***Total: Appropriations**		**0.00**	**0.00**	**0.00**	**30,230.64**	**0.00**	**(30,230.64)**	**(30,230.64)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**30,230.64**	**0.00**	**(30,230.64)**	**(30,230.64)**

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriation
Fund: 11RB00 - Hatch Regional Administration 2013 | FMGR: Wraith, Jon M

PI Name:	Bekkerman, Anton	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	12/03/2015	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	None CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBAESA	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/89 - 9/30/29	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	69,769.70	0.00	69,769.70	0.00	(69,769.70)	0.00
613N10	Graduate Assistant	0.00	195.35	0.00	195.35	0.00	(195.35)	0.00
614F10	Academic Administrator	0.00	28,145.49	0.00	28,145.49	0.00	(28,145.49)	0.00
615F10	PAT	0.00	21,745.65	0.00	21,745.65	0.00	(21,745.65)	0.00
617BHO	Operating Staff-Overtime	0.00	61.07	0.00	61.07	0.00	(61.07)	0.00
617BLG	Operating Staff-Longevity	0.00	808.08	0.00	808.08	0.00	(808.08)	0.00
617F10	Operating Staff	0.00	18,987.71	0.00	18,987.71	0.00	(18,987.71)	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	22.46	0.00	22.46	0.00	(22.46)	0.00
***Total: Personnel**		**0.00**	**139,735.51**	**0.00**	**139,735.51**	**0.00**	**(139,735.51)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**139,735.51**	**0.00**	**139,735.51**	**0.00**	**(139,735.51)**	**0.00**
*****Total Expenditures**		**0.00**	**139,735.51**	**0.00**	**139,735.51**	**0.00**	**(139,735.51)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	139,735.51	0.00	(139,735.51)	(139,735.51)
***Total: Appropriations**		**0.00**	**0.00**	**0.00**	**139,735.51**	**0.00**	**(139,735.51)**	**(139,735.51)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**139,735.51**	**0.00**	**(139,735.51)**	**(139,735.51)**

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriation
Fund: 11RB00 - Hatch Regional Administration 2013 | FMGR: Wraith, Jon M

PI Name:	Bekkerman, Anton	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	12/03/2015	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	None CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBAESA	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/89 - 9/30/29	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBNRRS - PI Richard Smith

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	1,806.32	0.00	1,806.32	0.00	(1,806.32)	0.00
613N10	Graduate Assistant	0.00	5,352.72	0.00	5,352.72	0.00	(5,352.72)	0.00
613N30	Graduate Research Assistant	0.00	82.09	0.00	82.09	0.00	(82.09)	0.00
61SNHO	Student Labor - Overtime	0.00	430.35	0.00	430.35	0.00	(430.35)	0.00
61SNSH	Student Labor	0.00	13,769.87	0.00	13,769.87	0.00	(13,769.87)	0.00
***Total: Personnel**		**0.00**	**21,441.35**	**0.00**	**21,441.35**	**0.00**	**(21,441.35)**	**0.00**
710100	Out-of-State Travel	0.00	2,194.20	0.00	2,194.20	0.00	(2,194.20)	0.00
710300	Conference Registration Fees	0.00	1,032.00	0.00	1,032.00	0.00	(1,032.00)	0.00
710400	Student or Non-Emp Travel	0.00	5,353.98	0.00	5,353.98	0.00	(5,353.98)	0.00
***Total: Travel**		**0.00**	**8,580.18**	**0.00**	**8,580.18**	**0.00**	**(8,580.18)**	**0.00**
711200	Research Supplies	0.00	3,880.58	0.00	3,880.58	0.00	(3,880.58)	0.00
714010	Postage-Off Campus Mail Services	0.00	8.85	0.00	8.85	0.00	(8.85)	0.00
716000	Maintenance & Repairs-General	0.00	201.83	0.00	201.83	0.00	(201.83)	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	381.55	0.00	381.55	0.00	(381.55)	0.00
717200	Other Professional Services-General	0.00	298.00	0.00	298.00	0.00	(298.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	246.75	0.00	246.75	0.00	(246.75)	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	31.22	0.00	31.22	0.00	(31.22)	0.00
719100	Membership Dues & Fees	0.00	268.00	0.00	268.00	0.00	(268.00)	0.00
71C615	Insurance-Vehicle	0.00	165.05	0.00	165.05	0.00	(165.05)	0.00
***Total: Supplies**		**0.00**	**5,481.83**	**0.00**	**5,481.83**	**0.00**	**(5,481.83)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**35,503.36**	**0.00**	**35,503.36**	**0.00**	**(35,503.36)**	**0.00**
*****Total Expenditures**		**0.00**	**35,503.36**	**0.00**	**35,503.36**	**0.00**	**(35,503.36)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	35,503.36	0.00	(35,503.36)	(35,503.36)
***Total: Appropriations**		**0.00**	**0.00**	**0.00**	**35,503.36**	**0.00**	**(35,503.36)**	**(35,503.36)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**35,503.36**	**0.00**	**(35,503.36)**	**(35,503.36)**

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriation
Fund: 11RB00 - Hatch Regional Administration 2013 | FMGR: Wraith, Jon M

PI Name:	Bekkerman, Anton		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	12/03/2015	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAESA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBNRSG - PI Stuart Grandy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	0.00	105.00	0.00	105.00	0.00	(105.00)	0.00
***Total: Supplies**	**0.00**	**105.00**	**0.00**	**105.00**	**0.00**	**(105.00)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**105.00**	**0.00**	**105.00**	**0.00**	**(105.00)**	**0.00**
*****Total Expenditures**	**0.00**	**105.00**	**0.00**	**105.00**	**0.00**	**(105.00)**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
***Total: Appropriations**	**0.00**	**0.00**	**0.00**	**105.00**	**0.00**	**(105.00)**	**(105.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**105.00**	**0.00**	**(105.00)**	**(105.00)**

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriation
Fund: 11RC00 - Hatch Regional Administration 2014 FMGR: Wraith, Jon M

PI Name:	Bekkerman, Anton		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	01/11/2017	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAESA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAEHR - Hatch Regional Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710100	Out-of-State Travel	0.00	2,162.74	0.00	2,162.74	0.00	(2,162.74)	0.00
710300	Conference Registration Fees	0.00	583.34	0.00	583.34	0.00	(583.34)	0.00
710305	Registration Fees-Other	0.00	545.00	0.00	545.00	0.00	(545.00)	0.00
***Total: Travel**		**0.00**	**3,291.08**	**0.00**	**3,291.08**	**0.00**	**(3,291.08)**	**0.00**
711200	Research Supplies	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
713010	Printing & Copying-Publications	0.00	2,132.50	0.00	2,132.50	0.00	(2,132.50)	0.00
713030	Printing & Copying-Off Campus	0.00	625.00	0.00	625.00	0.00	(625.00)	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	455.00	0.00	455.00	0.00	(455.00)	0.00
719100	Membership Dues & Fees	0.00	18,225.42	0.00	18,225.42	0.00	(18,225.42)	0.00
***Total: Supplies**		**20,000.00**	**21,437.92**	**0.00**	**21,437.92**	**0.00**	**(1,437.92)**	**0.00**
****Total Direct Cost Expenditures**		**20,000.00**	**24,729.00**	**0.00**	**24,729.00**	**0.00**	**(4,729.00)**	**0.00**
*****Total Expenditures**		**20,000.00**	**24,729.00**	**0.00**	**24,729.00**	**0.00**	**(4,729.00)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	24,729.00	0.00	(24,729.00)	(24,729.00)
***Total: Appropriations**		**0.00**	**0.00**	**0.00**	**24,729.00**	**0.00**	**(24,729.00)**	**(24,729.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**24,729.00**	**0.00**	**(24,729.00)**	**(24,729.00)**

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriation
Fund: 11RC00 - Hatch Regional Administration 2014 | FMGR: Wraith, Jon M

PI Name:	Bekkerman, Anton	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	01/11/2017	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	None CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBAESA	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/89 - 9/30/29	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	6,355.64	0.00	6,355.64	0.00	(6,355.64)	0.00
614F10	Academic Administrator	0.00	29,185.97	0.00	29,185.97	0.00	(29,185.97)	0.00
615F10	PAT	0.00	31,961.40	0.00	31,961.40	0.00	(31,961.40)	0.00
617BHO	Operating Staff-Overtime	0.00	12.62	0.00	12.62	0.00	(12.62)	0.00
617BLG	Operating Staff-Longevity	0.00	565.56	0.00	565.56	0.00	(565.56)	0.00
617F10	Operating Staff	0.00	13,353.88	0.00	13,353.88	0.00	(13,353.88)	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	49.27	0.00	49.27	0.00	(49.27)	0.00
***Total: Personnel**		**0.00**	**81,484.34**	**0.00**	**81,484.34**	**0.00**	**(81,484.34)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**81,484.34**	**0.00**	**81,484.34**	**0.00**	**(81,484.34)**	**0.00**
*****Total Expenditures**		**0.00**	**81,484.34**	**0.00**	**81,484.34**	**0.00**	**(81,484.34)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	81,484.34	0.00	(81,484.34)	(81,484.34)
***Total: Appropriations**		**0.00**	**0.00**	**0.00**	**81,484.34**	**0.00**	**(81,484.34)**	**(81,484.34)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**81,484.34**	**0.00**	**(81,484.34)**	**(81,484.34)**

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriation
Fund: 11RC00 - Hatch Regional Administration 2014 FMGR: Wraith, Jon M

PI Name: Bekkerman, Anton
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 01/11/2017
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UBAEVT - AES Farm Veterinary

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	44.30	0.00	44.30	0.00	(44.30)	0.00
***Total: Supplies**	**0.00**	**44.30**	**0.00**	**44.30**	**0.00**	**(44.30)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**44.30**	**0.00**	**44.30**	**0.00**	**(44.30)**	**0.00**
*****Total Expenditures**	**0.00**	**44.30**	**0.00**	**44.30**	**0.00**	**(44.30)**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	44.30	0.00	(44.30)	(44.30)
***Total: Appropriations**	**0.00**	**0.00**	**0.00**	**44.30**	**0.00**	**(44.30)**	**(44.30)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**44.30**	**0.00**	**(44.30)**	**(44.30)**

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriation
Fund: 11RC00 - Hatch Regional Administration 2014 | FMGR: Wraith, Jon M

PI Name:	Bekkerman, Anton	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	01/11/2017	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	None CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBAESA	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/89 - 9/30/29	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBNRRS - PI Richard Smith

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	5,750.36	0.00	5,750.36	0.00	(5,750.36)	0.00
613N30	Graduate Research Assistant	0.00	4,100.10	0.00	4,100.10	0.00	(4,100.10)	0.00
***Total: Personnel**		**0.00**	**9,850.46**	**0.00**	**9,850.46**	**0.00**	**(9,850.46)**	**0.00**
710100	Out-of-State Travel	0.00	2,417.60	0.00	2,417.60	0.00	(2,417.60)	0.00
710200	Foreign Travel	0.00	80.39	0.00	80.39	0.00	(80.39)	0.00
710300	Conference Registration Fees	0.00	550.00	0.00	550.00	0.00	(550.00)	0.00
710400	Student or Non-Emp Travel	0.00	642.10	0.00	642.10	0.00	(642.10)	0.00
***Total: Travel**		**0.00**	**3,690.09**	**0.00**	**3,690.09**	**0.00**	**(3,690.09)**	**0.00**
711200	Research Supplies	0.00	634.65	0.00	634.65	0.00	(634.65)	0.00
716000	Maintenance & Repairs-General	0.00	230.86	0.00	230.86	0.00	(230.86)	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	428.01	0.00	428.01	0.00	(428.01)	0.00
717200	Other Professional Services-General	0.00	129.00	0.00	129.00	0.00	(129.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	1,377.27	0.00	1,377.27	0.00	(1,377.27)	0.00
718014	Telecom-Telephone Equipment	0.00	625.00	0.00	625.00	0.00	(625.00)	0.00
719100	Membership Dues & Fees	0.00	243.00	0.00	243.00	0.00	(243.00)	0.00
719125	Licenses/Professional Fees	0.00	277.40	0.00	277.40	0.00	(277.40)	0.00
***Total: Supplies**		**0.00**	**3,945.19**	**0.00**	**3,945.19**	**0.00**	**(3,945.19)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**17,485.74**	**0.00**	**17,485.74**	**0.00**	**(17,485.74)**	**0.00**
*****Total Expenditures**		**0.00**	**17,485.74**	**0.00**	**17,485.74**	**0.00**	**(17,485.74)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	17,485.74	0.00	(17,485.74)	(17,485.74)
***Total: Appropriations**		**0.00**	**0.00**	**0.00**	**17,485.74**	**0.00**	**(17,485.74)**	**(17,485.74)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**17,485.74**	**0.00**	**(17,485.74)**	**(17,485.74)**

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriation
Fund: 11RD00 - Hatch Regional Administration 2015 FMGR: Wraith, Jon M

PI Name:	Bekkerman, Anton		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	01/19/2017	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAESA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEHA - Hatch Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriation
Fund: 11RD00 - Hatch Regional Administration 2015 FMGR: Wraith, Jon M

PI Name: Bekkerman, Anton
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 01/19/2017
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UBAEHR - Hatch Regional Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	0.00	412.02	0.00	412.02	0.00	(412.02)	0.00
710100	Out-of-State Travel	0.00	2,360.32	0.00	2,360.32	0.00	(2,360.32)	0.00
710300	Conference Registration Fees	0.00	692.50	0.00	692.50	0.00	(692.50)	0.00
710400	Student or Non-Emp Travel	0.00	400.10	0.00	400.10	0.00	(400.10)	0.00
***Total: Travel**		**0.00**	**3,864.94**	**0.00**	**3,864.94**	**0.00**	**(3,864.94)**	**0.00**
711100	Supplies-General	0.00	130.18	0.00	130.18	0.00	(130.18)	0.00
711190	Publications cost	0.00	520.00	0.00	520.00	0.00	(520.00)	0.00
711200	Research Supplies	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
713010	Printing & Copying-Publications	0.00	2,426.86	0.00	2,426.86	0.00	(2,426.86)	0.00
717200	Other Professional Services-General	0.00	568.75	0.00	568.75	0.00	(568.75)	0.00
719005	Business Meals-Group or Class Meals	0.00	132.18	0.00	132.18	0.00	(132.18)	0.00
719100	Membership Dues & Fees	0.00	18,225.42	0.00	18,225.42	0.00	(18,225.42)	0.00
***Total: Supplies**		**20,000.00**	**22,003.39**	**0.00**	**22,003.39**	**0.00**	**(2,003.39)**	**0.00**
****Total Direct Cost Expenditures**		**20,000.00**	**25,868.33**	**0.00**	**25,868.33**	**0.00**	**(5,868.33)**	**0.00**
*****Total Expenditures**		**20,000.00**	**25,868.33**	**0.00**	**25,868.33**	**0.00**	**(5,868.33)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	25,868.33	0.00	(25,868.33)	(25,868.33)
***Total: Appropriations**		**0.00**	**0.00**	**0.00**	**25,868.33**	**0.00**	**(25,868.33)**	**(25,868.33)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**25,868.33**	**0.00**	**(25,868.33)**	**(25,868.33)**

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriation
Fund: 11RD00 - Hatch Regional Administration 2015 FMGR: Wraith, Jon M

PI Name:	Bekkerman, Anton		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	01/19/2017	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAESA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
614F10	Academic Administrator	0.00	30,509.18	0.00	30,509.18	0.00	(30,509.18)	0.00
615F10	PAT	0.00	40,375.31	0.00	40,375.31	0.00	(40,375.31)	0.00
617BHO	Operating Staff-Overtime	0.00	6.63	0.00	6.63	0.00	(6.63)	0.00
617BLG	Operating Staff-Longevity	0.00	556.04	0.00	556.04	0.00	(556.04)	0.00
617F10	Operating Staff	0.00	12,415.97	0.00	12,415.97	0.00	(12,415.97)	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	47.61	0.00	47.61	0.00	(47.61)	0.00
***Total: Personnel**		**0.00**	**83,910.74**	**0.00**	**83,910.74**	**0.00**	**(83,910.74)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**83,910.74**	**0.00**	**83,910.74**	**0.00**	**(83,910.74)**	**0.00**
*****Total Expenditures**		**0.00**	**83,910.74**	**0.00**	**83,910.74**	**0.00**	**(83,910.74)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	83,910.74	0.00	(83,910.74)	(83,910.74)
***Total: Appropriations**		**0.00**	**0.00**	**0.00**	**83,910.74**	**0.00**	**(83,910.74)**	**(83,910.74)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**83,910.74**	**0.00**	**(83,910.74)**	**(83,910.74)**

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriation
Fund: 11RD00 - Hatch Regional Administration 2015 FMGR: Wraith, Jon M

PI Name: Bekkerman, Anton
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 01/19/2017
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UBAEVT - AES Farm Veterinary

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	0.00	198.00	0.00	198.00	0.00	(198.00)	0.00
717200	Other Professional Services-General	0.00	384.00	0.00	384.00	0.00	(384.00)	0.00
***Total: Supplies**		**0.00**	**582.00**	**0.00**	**582.00**	**0.00**	**(582.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**582.00**	**0.00**	**582.00**	**0.00**	**(582.00)**	**0.00**
*****Total Expenditures**		**0.00**	**582.00**	**0.00**	**582.00**	**0.00**	**(582.00)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	582.00	0.00	(582.00)	(582.00)
***Total: Appropriations**		**0.00**	**0.00**	**0.00**	**582.00**	**0.00**	**(582.00)**	**(582.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**582.00**	**0.00**	**(582.00)**	**(582.00)**

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriation
Fund: 11RD00 - Hatch Regional Administration 2015 FMGR: Wraith, Jon M

PI Name:	Bekkerman, Anton	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	01/19/2017	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	None CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBAESA	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/89 - 9/30/29	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBNRRS - PI Richard Smith

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	9,325.37	0.00	9,325.37	0.00	(9,325.37)	0.00
***Total: Personnel**		**0.00**	**9,325.37**	**0.00**	**9,325.37**	**0.00**	**(9,325.37)**	**0.00**
710100	Out-of-State Travel	0.00	1,190.16	0.00	1,190.16	0.00	(1,190.16)	0.00
710300	Conference Registration Fees	0.00	1,720.00	0.00	1,720.00	0.00	(1,720.00)	0.00
710400	Student or Non-Emp Travel	0.00	1,925.56	0.00	1,925.56	0.00	(1,925.56)	0.00
***Total: Travel**		**0.00**	**4,835.72**	**0.00**	**4,835.72**	**0.00**	**(4,835.72)**	**0.00**
711200	Research Supplies	0.00	6,469.45	0.00	6,469.45	0.00	(6,469.45)	0.00
713010	Printing & Copying-Publications	0.00	350.00	0.00	350.00	0.00	(350.00)	0.00
716000	Maintenance & Repairs-General	0.00	162.11	0.00	162.11	0.00	(162.11)	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	175.27	0.00	175.27	0.00	(175.27)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	1,046.70	0.00	1,046.70	0.00	(1,046.70)	0.00
719100	Membership Dues & Fees	0.00	577.00	0.00	577.00	0.00	(577.00)	0.00
719125	Licenses/Professional Fees	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
71C615	Insurance-Vehicle	0.00	194.39	0.00	194.39	0.00	(194.39)	0.00
***Total: Supplies**		**0.00**	**9,024.92**	**0.00**	**9,024.92**	**0.00**	**(9,024.92)**	**0.00**
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**23,186.01**	**0.00**	**23,186.01**	**0.00**	**(23,186.01)**	**0.00**
*****Total Expenditures**		**0.00**	**23,186.01**	**0.00**	**23,186.01**	**0.00**	**(23,186.01)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	23,186.01	0.00	(23,186.01)	(23,186.01)
***Total: Appropriations**		**0.00**	**0.00**	**0.00**	**23,186.01**	**0.00**	**(23,186.01)**	**(23,186.01)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**23,186.01**	**0.00**	**(23,186.01)**	**(23,186.01)**

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriation
Fund: 11RE00 - Hatch Regional Administration 2016 | FMGR: Wraith, Jon M

PI Name:	Bekkerman, Anton		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	11/17/2017	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAESA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEHR - Hatch Regional Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	25.86	0.00	25.86	0.00	(25.86)	0.00
***Total: Personnel**		**0.00**	**25.86**	**0.00**	**25.86**	**0.00**	**(25.86)**	**0.00**
710100	Out-of-State Travel	0.00	4,844.02	0.00	4,844.02	0.00	(4,844.02)	0.00
710300	Conference Registration Fees	0.00	1,375.00	0.00	1,375.00	0.00	(1,375.00)	0.00
710400	Student or Non-Emp Travel	0.00	669.82	0.00	669.82	0.00	(669.82)	0.00
***Total: Travel**		**0.00**	**6,888.84**	**0.00**	**6,888.84**	**0.00**	**(6,888.84)**	**0.00**
711190	Publications cost	0.00	1,342.50	0.00	1,342.50	0.00	(1,342.50)	0.00
711200	Research Supplies	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
713010	Printing & Copying-Publications	0.00	982.50	0.00	982.50	0.00	(982.50)	0.00
717200	Other Professional Services-General	0.00	1,085.25	0.00	1,085.25	0.00	(1,085.25)	0.00
719100	Membership Dues & Fees	0.00	36,018.99	0.00	36,018.99	0.00	(36,018.99)	0.00
***Total: Supplies**		**20,000.00**	**39,429.24**	**0.00**	**39,429.24**	**0.00**	**(19,429.24)**	**0.00**
****Total Direct Cost Expenditures**		**20,000.00**	**46,343.94**	**0.00**	**46,343.94**	**0.00**	**(26,343.94)**	**0.00**
*****Total Expenditures**		**20,000.00**	**46,343.94**	**0.00**	**46,343.94**	**0.00**	**(26,343.94)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	46,343.94	0.00	(46,343.94)	(46,343.94)
***Total: Appropriations**		**0.00**	**0.00**	**0.00**	**46,343.94**	**0.00**	**(46,343.94)**	**(46,343.94)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**46,343.94**	**0.00**	**(46,343.94)**	**(46,343.94)**

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriation
Fund: 11RE00 - Hatch Regional Administration 2016 | FMGR: Wraith, Jon M

PI Name:	Bekkerman, Anton		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	11/17/2017	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAESA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
614F10	Academic Administrator	0.00	40,205.46	0.00	40,205.46	0.00	(40,205.46)	0.00
615F10	PAT	0.00	42,496.62	0.00	42,496.62	0.00	(42,496.62)	0.00
617BHO	Operating Staff-Overtime	0.00	0.08	0.00	0.08	0.00	(0.08)	0.00
617BLG	Operating Staff-Longevity	0.00	600.03	0.00	600.03	0.00	(600.03)	0.00
617F10	Operating Staff	0.00	12,218.58	0.00	12,218.58	0.00	(12,218.58)	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	68.75	0.00	68.75	0.00	(68.75)	0.00
***Total: Personnel**		**0.00**	**95,589.52**	**0.00**	**95,589.52**	**0.00**	**(95,589.52)**	**0.00**
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**95,589.52**	**0.00**	**95,589.52**	**0.00**	**(95,589.52)**	**0.00**
*****Total Expenditures**		**0.00**	**95,589.52**	**0.00**	**95,589.52**	**0.00**	**(95,589.52)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	95,589.52	0.00	(95,589.52)	(95,589.52)
***Total: Appropriations**		**0.00**	**0.00**	**0.00**	**95,589.52**	**0.00**	**(95,589.52)**	**(95,589.52)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**95,589.52**	**0.00**	**(95,589.52)**	**(95,589.52)**

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriation
Fund: 11RE00 - Hatch Regional Administration 2016 FMGR: Wraith, Jon M

PI Name: Bekkerman, Anton
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 11/17/2017
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UBAEVT - AES Farm Veterinary

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	210.00	0.00	210.00	0.00	(210.00)	0.00
***Total: Supplies**	**0.00**	**210.00**	**0.00**	**210.00**	**0.00**	**(210.00)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**210.00**	**0.00**	**210.00**	**0.00**	**(210.00)**	**0.00**
*****Total Expenditures**	**0.00**	**210.00**	**0.00**	**210.00**	**0.00**	**(210.00)**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
***Total: Appropriations**	**0.00**	**0.00**	**0.00**	**210.00**	**0.00**	**(210.00)**	**(210.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**210.00**	**0.00**	**(210.00)**	**(210.00)**

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriation
Fund: 11RF00 - Hatch Regional Administration 2017 | FMGR: Wraith, Jon M

PI Name:	Bekkerman, Anton		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	06/28/2018	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAESA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	92.57	0.00	92.57	0.00	(92.57)	0.00
***Total: Personnel**	**0.00**	**92.57**	**0.00**	**92.57**	**0.00**	**(92.57)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**92.57**	**0.00**	**92.57**	**0.00**	**(92.57)**	**0.00**
*****Total Expenditures**	**0.00**	**92.57**	**0.00**	**92.57**	**0.00**	**(92.57)**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	92.57	0.00	(92.57)	(92.57)
***Total: Appropriations**	**0.00**	**0.00**	**0.00**	**92.57**	**0.00**	**(92.57)**	**(92.57)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**92.57**	**0.00**	**(92.57)**	**(92.57)**

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriation
Fund: 11RF00 - Hatch Regional Administration 2017 | FMGR: Wraith, Jon M

PI Name:	Bekkerman, Anton		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	06/28/2018	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAESA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEHA - Hatch Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	55.76	0.00	55.76	0.00	(55.76)	0.00
***Total: Personnel**	**0.00**	**55.76**	**0.00**	**55.76**	**0.00**	**(55.76)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**55.76**	**0.00**	**55.76**	**0.00**	**(55.76)**	**0.00**
*****Total Expenditures**	**0.00**	**55.76**	**0.00**	**55.76**	**0.00**	**(55.76)**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	55.76	0.00	(55.76)	(55.76)
***Total: Appropriations**	**0.00**	**0.00**	**0.00**	**55.76**	**0.00**	**(55.76)**	**(55.76)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**55.76**	**0.00**	**(55.76)**	**(55.76)**

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriation
Fund: 11RF00 - Hatch Regional Administration 2017 | FMGR: Wraith, Jon M

PI Name:	Bekkerman, Anton	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	06/28/2018	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	None CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBAESA	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/89 - 9/30/29	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBAEHR - Hatch Regional Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	453.86	0.00	453.86	0.00	(453.86)	0.00
***Total: Personnel**		**0.00**	**453.86**	**0.00**	**453.86**	**0.00**	**(453.86)**	**0.00**
710000	In-State Travel	0.00	121.28	0.00	121.28	0.00	(121.28)	0.00
710100	Out-of-State Travel	0.00	5,245.69	0.00	5,245.69	0.00	(5,245.69)	0.00
710300	Conference Registration Fees	0.00	1,175.00	0.00	1,175.00	0.00	(1,175.00)	0.00
710400	Student or Non-Emp Travel	0.00	1,883.50	0.00	1,883.50	0.00	(1,883.50)	0.00
***Total: Travel**		**0.00**	**8,425.47**	**0.00**	**8,425.47**	**0.00**	**(8,425.47)**	**0.00**
711190	Publications cost	0.00	1,810.00	0.00	1,810.00	0.00	(1,810.00)	0.00
711200	Research Supplies	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00
713010	Printing & Copying-Publications	0.00	807.50	0.00	807.50	0.00	(807.50)	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	7,280.58	0.00	7,280.58	0.00	(7,280.58)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	194.27	0.00	194.27	0.00	(194.27)	0.00
719005	Business Meals-Group or Class Meals	0.00	72.17	0.00	72.17	0.00	(72.17)	0.00
719100	Membership Dues & Fees	0.00	431.85	0.00	431.85	0.00	(431.85)	0.00
76O171	Int All-ProfServices-Research (Chg)	0.00	441.00	0.00	441.00	0.00	(441.00)	0.00
***Total: Supplies**		**25,000.00**	**11,037.37**	**0.00**	**11,037.37**	**0.00**	**13,962.63**	**0.00**
****Total Direct Cost Expenditures**		**25,000.00**	**19,916.70**	**0.00**	**19,916.70**	**0.00**	**5,083.30**	**0.00**
*****Total Expenditures**		**25,000.00**	**19,916.70**	**0.00**	**19,916.70**	**0.00**	**5,083.30**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	19,916.70	0.00	(19,916.70)	(19,916.70)
***Total: Appropriations**		**0.00**	**0.00**	**0.00**	**19,916.70**	**0.00**	**(19,916.70)**	**(19,916.70)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**19,916.70**	**0.00**	**(19,916.70)**	**(19,916.70)**

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriation
Fund: 11RF00 - Hatch Regional Administration 2017 FMGR: Wraith, Jon M

PI Name:	Bekkerman, Anton		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	06/28/2018	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAESA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
614F10	Academic Administrator	0.00	32,988.98	0.00	32,988.98	0.00	(32,988.98)	0.00
615F10	PAT	0.00	44,208.19	0.00	44,208.19	0.00	(44,208.19)	0.00
617BHO	Operating Staff-Overtime	0.00	3.71	0.00	3.71	0.00	(3.71)	0.00
617BLG	Operating Staff-Longevity	0.00	628.35	0.00	628.35	0.00	(628.35)	0.00
617F10	Operating Staff	0.00	14,380.75	0.00	14,380.75	0.00	(14,380.75)	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	10.86	0.00	10.86	0.00	(10.86)	0.00
***Total: Personnel**		**0.00**	**92,220.84**	**0.00**	**92,220.84**	**0.00**	**(92,220.84)**	**0.00**
719200	Employee Recruiting-General	0.00	12.41	0.00	12.41	0.00	(12.41)	0.00
***Total: Supplies**		**0.00**	**12.41**	**0.00**	**12.41**	**0.00**	**(12.41)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**92,233.25**	**0.00**	**92,233.25**	**0.00**	**(92,233.25)**	**0.00**
*****Total Expenditures**		**0.00**	**92,233.25**	**0.00**	**92,233.25**	**0.00**	**(92,233.25)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	92,233.25	0.00	(92,233.25)	(92,233.25)
***Total: Appropriations**		**0.00**	**0.00**	**0.00**	**92,233.25**	**0.00**	**(92,233.25)**	**(92,233.25)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**92,233.25**	**0.00**	**(92,233.25)**	**(92,233.25)**

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriation
Fund: 11RF00 - Hatch Regional Administration 2017 FMGR: Wraith, Jon M

PI Name:	Bekkerman, Anton		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	06/28/2018	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAESA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBBIIH - PI Iago Hale

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	123.69	0.00	123.69	0.00	(123.69)	0.00
***Total: Personnel**	**0.00**	**123.69**	**0.00**	**123.69**	**0.00**	**(123.69)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**123.69**	**0.00**	**123.69**	**0.00**	**(123.69)**	**0.00**
*****Total Expenditures**	**0.00**	**123.69**	**0.00**	**123.69**	**0.00**	**(123.69)**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	123.69	0.00	(123.69)	(123.69)
***Total: Appropriations**	**0.00**	**0.00**	**0.00**	**123.69**	**0.00**	**(123.69)**	**(123.69)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**123.69**	**0.00**	**(123.69)**	**(123.69)**

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriation
Fund: 11RF00 - Hatch Regional Administration 2017 FMGR: Wraith, Jon M

PI Name:	Bekkerman, Anton		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	06/28/2018	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAESA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBNRSA - PI Shadi Atallah

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,423.10	0.00	2,423.10	0.00	(2,423.10)	0.00
***Total: Personnel**	**0.00**	**2,423.10**	**0.00**	**2,423.10**	**0.00**	**(2,423.10)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**2,423.10**	**0.00**	**2,423.10**	**0.00**	**(2,423.10)**	**0.00**
*****Total Expenditures**	**0.00**	**2,423.10**	**0.00**	**2,423.10**	**0.00**	**(2,423.10)**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,423.10	0.00	(2,423.10)	(2,423.10)
***Total: Appropriations**	**0.00**	**0.00**	**0.00**	**2,423.10**	**0.00**	**(2,423.10)**	**(2,423.10)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**2,423.10**	**0.00**	**(2,423.10)**	**(2,423.10)**

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriation
Fund: 11RG00 - Hatch Regional Administration 2018 | FMGR: Wraith, Jon M

PI Name:	Bekkerman, Anton		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	10/10/2019	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAESA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEHR - Hatch Regional Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	1,989.19	0.00	1,989.19	0.00	(1,989.19)	0.00
615F10	PAT	0.00	1,333.28	0.00	1,333.28	0.00	(1,333.28)	0.00
61SNSH	Student Labor	0.00	284.98	0.00	284.98	0.00	(284.98)	0.00
***Total: Personnel**		**0.00**	**3,607.45**	**0.00**	**3,607.45**	**0.00**	**(3,607.45)**	**0.00**
710100	Out-of-State Travel	0.00	132.99	0.00	132.99	0.00	(132.99)	0.00
710300	Conference Registration Fees	0.00	228.33	0.00	228.33	0.00	(228.33)	0.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**0.00**	**361.32**	**0.00**	**361.32**	**0.00**	**(361.32)**	**0.00**
711190	Publications cost	0.00	787.50	0.00	787.50	0.00	(787.50)	0.00
711200	Research Supplies	20,000.00	264.00	0.00	264.00	0.00	19,736.00	0.00
713010	Printing & Copying-Publications	0.00	1,287.50	0.00	1,287.50	0.00	(1,287.50)	0.00
76O171	Int All-ProfServices-Research (Chg)	0.00	1,827.82	0.00	1,827.82	0.00	(1,827.82)	0.00
***Total: Supplies**		**20,000.00**	**4,166.82**	**0.00**	**4,166.82**	**0.00**	**15,833.18**	**0.00**
****Total Direct Cost Expenditures**		**20,000.00**	**8,135.59**	**0.00**	**8,135.59**	**0.00**	**11,864.41**	**0.00**
*****Total Expenditures**		**20,000.00**	**8,135.59**	**0.00**	**8,135.59**	**0.00**	**11,864.41**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	8,135.59	0.00	(8,135.59)	(8,135.59)
***Total: Appropriations**		**0.00**	**0.00**	**0.00**	**8,135.59**	**0.00**	**(8,135.59)**	**(8,135.59)**
570366	Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**8,135.59**	**0.00**	**(8,135.59)**	**(8,135.59)**

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriation
Fund: 11RG00 - Hatch Regional Administration 2018 | FMGR: Wraith, Jon M

PI Name:	Bekkerman, Anton	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	10/10/2019	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	None CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBAESA	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/89 - 9/30/29	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
614F10	Academic Administrator	0.00	4,393.57	0.00	4,393.57	0.00	(4,393.57)	0.00
615F10	PAT	0.00	38,388.40	0.00	38,388.40	0.00	(38,388.40)	0.00
617BHO	Operating Staff-Overtime	0.00	15.42	0.00	15.42	0.00	(15.42)	0.00
617BLG	Operating Staff-Longevity	0.00	638.63	0.00	638.63	0.00	(638.63)	0.00
617F10	Operating Staff	0.00	12,118.83	0.00	12,118.83	0.00	(12,118.83)	0.00
618FBN	Other bonuses with full fringe	0.00	89.04	0.00	89.04	0.00	(89.04)	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	(0.01)	0.00	(0.01)	0.00	0.01	0.00
***Total: Personnel**		**0.00**	**55,643.88**	**0.00**	**55,643.88**	**0.00**	**(55,643.88)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**55,643.88**	**0.00**	**55,643.88**	**0.00**	**(55,643.88)**	**0.00**
*****Total Expenditures**		**0.00**	**55,643.88**	**0.00**	**55,643.88**	**0.00**	**(55,643.88)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	55,643.88	0.00	(55,643.88)	(55,643.88)
***Total: Appropriations**		**0.00**	**0.00**	**0.00**	**55,643.88**	**0.00**	**(55,643.88)**	**(55,643.88)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**55,643.88**	**0.00**	**(55,643.88)**	**(55,643.88)**

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriation
Fund: 11RG00 - Hatch Regional Administration 2018 FMGR: Wraith, Jon M

PI Name:	Bekkerman, Anton	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	10/10/2019	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	None CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBAESA	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/89 - 9/30/29	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBANIH - PI Iago Hale

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611Q90	Post Doc	0.00	6,568.88	0.00	6,568.88	0.00	(6,568.88)	0.00
***Total: Personnel**		**0.00**	**6,568.88**	**0.00**	**6,568.88**	**0.00**	**(6,568.88)**	**0.00**
710400	Student or Non-Emp Travel	0.00	2,014.27	0.00	2,014.27	0.00	(2,014.27)	0.00
***Total: Travel**		**0.00**	**2,014.27**	**0.00**	**2,014.27**	**0.00**	**(2,014.27)**	**0.00**
711200	Research Supplies	161,214.00	0.00	0.00	0.00	0.00	161,214.00	0.00
76O110	Int All-Supplies-General (Chg)	0.00	1,349.00	0.00	1,349.00	0.00	(1,349.00)	0.00
76O120	Int Alloc- Research Supplies (Chg)	0.00	14.95	0.00	14.95	0.00	(14.95)	0.00
76O163	Int All-Maint&Rep-Vehicles (Chg)	0.00	1,418.74	0.00	1,418.74	0.00	(1,418.74)	0.00
***Total: Supplies**		**161,214.00**	**2,782.69**	**0.00**	**2,782.69**	**0.00**	**158,431.31**	**0.00**
76C615	Int Alloc-Auto Fleet Ins	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**161,214.00**	**11,365.84**	**0.00**	**11,365.84**	**0.00**	**149,848.16**	**0.00**
*****Total Expenditures**		**161,214.00**	**11,365.84**	**0.00**	**11,365.84**	**0.00**	**149,848.16**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	11,365.84	0.00	(11,365.84)	(11,365.84)
***Total: Appropriations**		**0.00**	**0.00**	**0.00**	**11,365.84**	**0.00**	**(11,365.84)**	**(11,365.84)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**11,365.84**	**0.00**	**(11,365.84)**	**(11,365.84)**

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriation
Fund: 11RG00 - Hatch Regional Administration 2018 | FMGR: Wraith, Jon M

PI Name:	Bekkerman, Anton	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	10/10/2019	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	None CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBAESA	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/89 - 9/30/29	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBANRD - PI Ryan Dickson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61DBHO	Full Time Temp - Overtime	0.00	94.50	0.00	94.50	0.00	(94.50)	0.00
***Total: Personnel**		**0.00**	**94.50**	**0.00**	**94.50**	**0.00**	**(94.50)**	**0.00**
710100	Out-of-State Travel	0.00	784.16	0.00	784.16	0.00	(784.16)	0.00
***Total: Travel**		**0.00**	**784.16**	**0.00**	**784.16**	**0.00**	**(784.16)**	**0.00**
711200	Research Supplies	83,008.00	4,191.85	0.00	4,191.85	0.00	78,816.15	0.00
714010	Postage-Off Campus Mail Services	0.00	17.29	0.00	17.29	0.00	(17.29)	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**83,008.00**	**4,209.14**	**0.00**	**4,209.14**	**0.00**	**78,798.86**	**0.00**
****Total Direct Cost Expenditures**		**83,008.00**	**5,087.80**	**0.00**	**5,087.80**	**0.00**	**77,920.20**	**0.00**
*****Total Expenditures**		**83,008.00**	**5,087.80**	**0.00**	**5,087.80**	**0.00**	**77,920.20**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	5,087.80	0.00	(5,087.80)	(5,087.80)
***Total: Appropriations**		**0.00**	**0.00**	**0.00**	**5,087.80**	**0.00**	**(5,087.80)**	**(5,087.80)**
570366	Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,087.80**	**0.00**	**(5,087.80)**	**(5,087.80)**

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriation
Fund: 11RG00 - Hatch Regional Administration 2018 FMGR: Wraith, Jon M

PI Name:	Bekkerman, Anton		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	10/10/2019	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAESA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBNRSA - PI Shadi Atallah

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710100	Out-of-State Travel	0.00	1,084.65	0.00	1,084.65	0.00	(1,084.65)	0.00
710300	Conference Registration Fees	0.00	310.00	0.00	310.00	0.00	(310.00)	0.00
710N00	Nonemployee/Student Travel	0.00	871.78	0.00	871.78	0.00	(871.78)	0.00
***Total: Travel**		**0.00**	**2,266.43**	**0.00**	**2,266.43**	**0.00**	**(2,266.43)**	**0.00**
711200	Research Supplies	66,360.00	62.58	0.00	62.58	0.00	66,297.42	0.00
713000	Printing & Copying-General	0.00	64.00	0.00	64.00	0.00	(64.00)	0.00
76O130	Internal Alloc-Print & Copy (Chg)	0.00	15.00	0.00	15.00	0.00	(15.00)	0.00
***Total: Supplies**		**66,360.00**	**141.58**	**0.00**	**141.58**	**0.00**	**66,218.42**	**0.00**
****Total Direct Cost Expenditures**		**66,360.00**	**2,408.01**	**0.00**	**2,408.01**	**0.00**	**63,951.99**	**0.00**
*****Total Expenditures**		**66,360.00**	**2,408.01**	**0.00**	**2,408.01**	**0.00**	**63,951.99**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	2,408.01	0.00	(2,408.01)	(2,408.01)
***Total: Appropriations**		**0.00**	**0.00**	**0.00**	**2,408.01**	**0.00**	**(2,408.01)**	**(2,408.01)**
570366	Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,408.01**	**0.00**	**(2,408.01)**	**(2,408.01)**

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriation
Fund: 11RH00 - Hatch Regional Administration 2019 FMGR: Wraith, Jon M

PI Name:	Bekkerman, Anton		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	06/08/2020	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAESA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEHR - Hatch Regional Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	7.19	0.00	7.19	0.00	(7.19)	0.00
***Total: Personnel**		**0.00**	**7.19**	**0.00**	**7.19**	**0.00**	**(7.19)**	**0.00**
710D50	Domestic Travel Non-NH	0.00	970.67	0.00	970.67	0.00	(970.67)	0.00
710D60	Domestic Travel Non-NH - Airfare	0.00	619.40	0.00	619.40	0.00	(619.40)	0.00
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	208.52	0.00	208.52	0.00	(208.52)	0.00
***Total: Travel**		**0.00**	**1,798.59**	**0.00**	**1,798.59**	**0.00**	**(1,798.59)**	**0.00**
711190	Publications cost	0.00	1,627.48	0.00	1,627.48	0.00	(1,627.48)	0.00
711200	Research Supplies	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
713010	Printing & Copying-Publications	0.00	3,129.73	0.00	3,129.73	0.00	(3,129.73)	0.00
719100	Membership Dues & Fees	0.00	18,455.62	0.00	18,455.62	0.00	(18,455.62)	0.00
719125	Licenses/Professional Fees	0.00	1,247.50	0.00	1,247.50	0.00	(1,247.50)	0.00
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O170	Int All-Prof Services-General (Chg)	0.00	724.83	0.00	724.83	0.00	(724.83)	0.00
***Total: Supplies**		**20,000.00**	**25,185.16**	**0.00**	**25,185.16**	**0.00**	**(5,185.16)**	**0.00**
****Total Direct Cost Expenditures**		**20,000.00**	**26,990.94**	**0.00**	**26,990.94**	**0.00**	**(6,990.94)**	**0.00**
*****Total Expenditures**		**20,000.00**	**26,990.94**	**0.00**	**26,990.94**	**0.00**	**(6,990.94)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	26,990.94	0.00	(26,990.94)	(26,990.94)
***Total: Appropriations**		**0.00**	**0.00**	**0.00**	**26,990.94**	**0.00**	**(26,990.94)**	**(26,990.94)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**26,990.94**	**0.00**	**(26,990.94)**	**(26,990.94)**

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriation
Fund: 11RH00 - Hatch Regional Administration 2019 FMGR: Wraith, Jon M

PI Name:	Bekkerman, Anton		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	06/08/2020	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAESA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
614F10	Academic Administrator	0.00	47,172.77	0.00	47,172.77	0.00	(47,172.77)	0.00
615F10	PAT	0.00	35,653.91	0.00	35,653.91	0.00	(35,653.91)	0.00
617BHO	Operating Staff-Overtime	0.00	0.56	0.00	0.56	0.00	(0.56)	0.00
617BLG	Operating Staff-Longevity	0.00	359.72	0.00	359.72	0.00	(359.72)	0.00
617F10	Operating Staff	0.00	6,775.33	0.00	6,775.33	0.00	(6,775.33)	0.00
618FBN	Other bonuses with full fringe	0.00	55.54	0.00	55.54	0.00	(55.54)	0.00
***Total: Personnel**		**0.00**	**90,017.83**	**0.00**	**90,017.83**	**0.00**	**(90,017.83)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**90,017.83**	**0.00**	**90,017.83**	**0.00**	**(90,017.83)**	**0.00**
*****Total Expenditures**		**0.00**	**90,017.83**	**0.00**	**90,017.83**	**0.00**	**(90,017.83)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	90,017.83	0.00	(90,017.83)	(90,017.83)
***Total: Appropriations**		**0.00**	**0.00**	**0.00**	**90,017.83**	**0.00**	**(90,017.83)**	**(90,017.83)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**90,017.83**	**0.00**	**(90,017.83)**	**(90,017.83)**

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriation
Fund: 11RH00 - Hatch Regional Administration 2019 | FMGR: Wraith, Jon M

PI Name:	Bekkerman, Anton		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	06/08/2020	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAESA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBANIH - PI Iago Hale

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O163	Int All-Maint&Rep-Vehicles (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
76C615	Int Alloc-Auto Fleet Ins	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Appropriations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriation
Fund: 11RI00 - Hatch Regional Administration 2020 FMGR: Bekkerman, Anton

PI Name:	Bekkerman, Anton		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	02/15/2021	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAESA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEHR - Hatch Regional Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	2,575.02	0.00	2,575.02	0.00	(2,575.02)	0.00
61SNSH	Student Labor	0.00	35.92	0.00	35.92	0.00	(35.92)	0.00
***Total: Personnel**		**0.00**	**2,610.94**	**0.00**	**2,610.94**	**0.00**	**(2,610.94)**	**0.00**
710D00	Domestic Travel NH	0.00	154.10	0.00	154.10	0.00	(154.10)	0.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**0.00**	**154.10**	**0.00**	**154.10**	**0.00**	**(154.10)**	**0.00**
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	30.50	0.00	30.50	0.00	(30.50)	0.00
719100	Membership Dues & Fees	0.00	520.00	0.00	520.00	0.00	(520.00)	0.00
719125	Licenses/Professional Fees	0.00	2,467.50	0.00	2,467.50	0.00	(2,467.50)	0.00
76O170	Int All-Prof Services-General (Chg)	0.00	104.13	0.00	104.13	0.00	(104.13)	0.00
***Total: Supplies**		**0.00**	**3,122.13**	**0.00**	**3,122.13**	**0.00**	**(3,122.13)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**5,887.17**	**0.00**	**5,887.17**	**0.00**	**(5,887.17)**	**0.00**
*****Total Expenditures**		**0.00**	**5,887.17**	**0.00**	**5,887.17**	**0.00**	**(5,887.17)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	5,887.17	0.00	(5,887.17)	(5,887.17)
***Total: Appropriations**		**0.00**	**0.00**	**0.00**	**5,887.17**	**0.00**	**(5,887.17)**	**(5,887.17)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,887.17**	**0.00**	**(5,887.17)**	**(5,887.17)**

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriation
Fund: 11RI00 - Hatch Regional Administration 2020 FMGR: Bekkerman, Anton

PI Name:	Bekkerman, Anton		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	02/15/2021	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAESA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	13,199.38	0.00	13,199.38	0.00	(13,199.38)	0.00
614F10	Academic Administrator	0.00	25,954.22	0.00	25,954.22	0.00	(25,954.22)	0.00
615F10	PAT	0.00	34,685.22	0.00	34,685.22	0.00	(34,685.22)	0.00
617BLG	Operating Staff-Longevity	0.00	177.34	0.00	177.34	0.00	(177.34)	0.00
617F10	Operating Staff	0.00	4,902.68	0.00	4,902.68	0.00	(4,902.68)	0.00
618FBN	Other bonuses with full fringe	0.00	218.32	0.00	218.32	0.00	(218.32)	0.00
***Total: Personnel**		**0.00**	**79,137.16**	**0.00**	**79,137.16**	**0.00**	**(79,137.16)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**79,137.16**	**0.00**	**79,137.16**	**0.00**	**(79,137.16)**	**0.00**
*****Total Expenditures**		**0.00**	**79,137.16**	**0.00**	**79,137.16**	**0.00**	**(79,137.16)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	79,137.16	0.00	(79,137.16)	(79,137.16)
***Total: Appropriations**		**0.00**	**0.00**	**0.00**	**79,137.16**	**0.00**	**(79,137.16)**	**(79,137.16)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**79,137.16**	**0.00**	**(79,137.16)**	**(79,137.16)**

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriation
Fund: 11RJ00 - Hatch Regional Admin 2021 FMGR: Bekkerman, Anton

PI Name:	Bekkerman, Anton		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	06/21/2022	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAESA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEHR - Hatch Regional Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711100	Supplies-General	0.00	1,147.39	0.00	1,147.39	0.00	(1,147.39)	0.00
711190	Publications cost	0.00	890.00	0.00	890.00	0.00	(890.00)	0.00
711200	Research Supplies	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
719125	Licenses/Professional Fees	0.00	1,325.00	0.00	1,325.00	0.00	(1,325.00)	0.00
***Total: Supplies**		**20,000.00**	**3,362.39**	**0.00**	**3,362.39**	**0.00**	**16,637.61**	**0.00**
****Total Direct Cost Expenditures**		**20,000.00**	**3,362.39**	**0.00**	**3,362.39**	**0.00**	**16,637.61**	**0.00**
*****Total Expenditures**		**20,000.00**	**3,362.39**	**0.00**	**3,362.39**	**0.00**	**16,637.61**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	3,362.39	0.00	(3,362.39)	(3,362.39)
***Total: Appropriations**		**0.00**	**0.00**	**0.00**	**3,362.39**	**0.00**	**(3,362.39)**	**(3,362.39)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,362.39**	**0.00**	**(3,362.39)**	**(3,362.39)**

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriation
Fund: 11RJ00 - Hatch Regional Admin 2021 | FMGR: Bekkerman, Anton

PI Name:	Bekkerman, Anton		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	06/21/2022	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAESA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
614F10	Academic Administrator	0.00	29,563.28	0.00	29,563.28	0.00	(29,563.28)	0.00
615F10	PAT	0.00	28,037.49	0.00	28,037.49	0.00	(28,037.49)	0.00
617BLG	Operating Staff-Longevity	0.00	107.24	0.00	107.24	0.00	(107.24)	0.00
617F10	Operating Staff	0.00	3,106.44	0.00	3,106.44	0.00	(3,106.44)	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	70.00	0.00	70.00	0.00	(70.00)	0.00
***Total: Personnel**		**0.00**	**60,884.45**	**0.00**	**60,884.45**	**0.00**	**(60,884.45)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**60,884.45**	**0.00**	**60,884.45**	**0.00**	**(60,884.45)**	**0.00**
*****Total Expenditures**		**0.00**	**60,884.45**	**0.00**	**60,884.45**	**0.00**	**(60,884.45)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	60,884.45	0.00	(60,884.45)	(60,884.45)
***Total: Appropriations**		**0.00**	**0.00**	**0.00**	**60,884.45**	**0.00**	**(60,884.45)**	**(60,884.45)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**60,884.45**	**0.00**	**(60,884.45)**	**(60,884.45)**

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriation
Fund: 11RK00 - Hatch Regional Admin 2022 | FMGR: Bekkerman, Anton

PI Name:	Bekkerman, Anton		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	02/17/2023	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAESA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEHR - Hatch Regional Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710D50	Domestic Travel Non-NH	0.00	443.39	0.00	443.39	0.00	(443.39)	0.00
***Total: Travel**		**0.00**	**443.39**	**0.00**	**443.39**	**0.00**	**(443.39)**	**0.00**
711190	Publications cost	0.00	3,489.50	0.00	3,489.50	0.00	(3,489.50)	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717115	Finl Services-Bank Charges	0.00	12.50	0.00	12.50	0.00	(12.50)	0.00
***Total: Supplies**		**0.00**	**3,502.00**	**0.00**	**3,502.00**	**0.00**	**(3,502.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**3,945.39**	**0.00**	**3,945.39**	**0.00**	**(3,945.39)**	**0.00**
*****Total Expenditures**		**0.00**	**3,945.39**	**0.00**	**3,945.39**	**0.00**	**(3,945.39)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	3,945.39	0.00	(3,945.39)	(3,945.39)
***Total: Appropriations**		**0.00**	**0.00**	**0.00**	**3,945.39**	**0.00**	**(3,945.39)**	**(3,945.39)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,945.39**	**0.00**	**(3,945.39)**	**(3,945.39)**

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriation
Fund: 11RK00 - Hatch Regional Admin 2022 | FMGR: Bekkerman, Anton

PI Name:	Bekkerman, Anton		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	02/17/2023	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAESA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
614F10	Academic Administrator	0.00	33,269.85	0.00	33,269.85	0.00	(33,269.85)	0.00
615F10	PAT	0.00	26,972.37	0.00	26,972.37	0.00	(26,972.37)	0.00
***Total: Personnel**		**0.00**	**60,242.22**	**0.00**	**60,242.22**	**0.00**	**(60,242.22)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**60,242.22**	**0.00**	**60,242.22**	**0.00**	**(60,242.22)**	**0.00**
*****Total Expenditures**		**0.00**	**60,242.22**	**0.00**	**60,242.22**	**0.00**	**(60,242.22)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	60,242.22	0.00	(60,242.22)	(60,242.22)
***Total: Appropriations**		**0.00**	**0.00**	**0.00**	**60,242.22**	**0.00**	**(60,242.22)**	**(60,242.22)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**60,242.22**	**0.00**	**(60,242.22)**	**(60,242.22)**

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriation
Fund: 11RL00 - Hatch Regional Admin 2023 | FMGR: Bekkerman, Anton

PI Name:	Bekkerman, Anton		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	04/08/2023	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAESA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEHR - Hatch Regional Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710D50	Domestic Travel Non-NH	0.00	833.59	0.00	833.59	0.00	(833.59)	0.00
***Total: Travel**		**0.00**	**833.59**	**0.00**	**833.59**	**0.00**	**(833.59)**	**0.00**
711100	Supplies-General	0.00	442.99	0.00	442.99	0.00	(442.99)	0.00
711190	Publications cost	0.00	5,063.40	0.00	5,063.40	0.00	(5,063.40)	0.00
711200	Research Supplies	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00
717115	Finl Services-Bank Charges	0.00	8.34	0.00	8.34	0.00	(8.34)	0.00
719100	Membership Dues & Fees	0.00	799.93	0.00	799.93	0.00	(799.93)	0.00
***Total: Supplies**		**15,000.00**	**6,314.66**	**0.00**	**6,314.66**	**0.00**	**8,685.34**	**0.00**
****Total Direct Cost Expenditures**		**15,000.00**	**7,148.25**	**0.00**	**7,148.25**	**0.00**	**7,851.75**	**0.00**
*****Total Expenditures**		**15,000.00**	**7,148.25**	**0.00**	**7,148.25**	**0.00**	**7,851.75**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	7,148.25	0.00	(7,148.25)	(7,148.25)
***Total: Appropriations**		**0.00**	**0.00**	**0.00**	**7,148.25**	**0.00**	**(7,148.25)**	**(7,148.25)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,148.25**	**0.00**	**(7,148.25)**	**(7,148.25)**

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriation
Fund: 11RL00 - Hatch Regional Admin 2023 | FMGR: Bekkerman, Anton

PI Name:	Bekkerman, Anton		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	04/08/2023	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAESA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
614F10	Academic Administrator	0.00	8,774.68	0.00	8,774.68	0.00	(8,774.68)	0.00
615F10	PAT	0.00	8,336.98	0.00	8,336.98	0.00	(8,336.98)	0.00
***Total: Personnel**		**0.00**	**17,111.66**	**0.00**	**17,111.66**	**0.00**	**(17,111.66)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**17,111.66**	**0.00**	**17,111.66**	**0.00**	**(17,111.66)**	**0.00**
*****Total Expenditures**		**0.00**	**17,111.66**	**0.00**	**17,111.66**	**0.00**	**(17,111.66)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	17,111.66	0.00	(17,111.66)	(17,111.66)
***Total: Appropriations**		**0.00**	**0.00**	**0.00**	**17,111.66**	**0.00**	**(17,111.66)**	**(17,111.66)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**17,111.66**	**0.00**	**(17,111.66)**	**(17,111.66)**

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriation
Fund: 11RM00 - Hatch Regional Admin 2024 FMGR: Bekkerman, Anton

PI Name:	Bekkerman, Anton		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	06/30/2023	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAESA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEHR - Hatch Regional Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711190	Publications cost	0.00	0.00	0.00	1,387.50	0.00	(1,387.50)	(1,387.50)
711200	Research Supplies	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
***Total: Supplies**		**15,000.00**	**15,000.00**	**0.00**	**1,387.50**	**0.00**	**13,612.50**	**13,612.50**
****Total Direct Cost Expenditures**		**15,000.00**	**15,000.00**	**0.00**	**1,387.50**	**0.00**	**13,612.50**	**13,612.50**
*****Total Expenditures**		**15,000.00**	**15,000.00**	**0.00**	**1,387.50**	**0.00**	**13,612.50**	**13,612.50**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	1,387.50	0.00	(1,387.50)	(1,387.50)
***Total: Appropriations**		**0.00**	**0.00**	**0.00**	**1,387.50**	**0.00**	**(1,387.50)**	**(1,387.50)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,387.50**	**0.00**	**(1,387.50)**	**(1,387.50)**

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriation
Fund: 11RM00 - Hatch Regional Admin 2024 | FMGR: Bekkerman, Anton

PI Name:	Bekkerman, Anton		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	06/30/2023	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAESA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
614F10	Academic Administrator	26,324.03	26,324.03	2,699.90	10,799.60	15,524.43	0.00	0.00
615F10	PAT	23,666.92	30,325.32	3,076.98	12,632.72	17,692.61	(6,658.41)	(0.01)
***Total: Personnel**		**49,990.95**	**56,649.35**	**5,776.88**	**23,432.32**	**33,217.04**	**(6,658.41)**	**(0.01)**
****Total Direct Cost Expenditures**		**49,990.95**	**56,649.35**	**5,776.88**	**23,432.32**	**33,217.04**	**(6,658.41)**	**(0.01)**
*****Total Expenditures**		**49,990.95**	**56,649.35**	**5,776.88**	**23,432.32**	**33,217.04**	**(6,658.41)**	**(0.01)**
Revenue								
520000	Federal Appropriations	0.00	0.00	5,776.88	23,432.32	0.00	(23,432.32)	(23,432.32)
***Total: Appropriations**		**0.00**	**0.00**	**5,776.88**	**23,432.32**	**0.00**	**(23,432.32)**	**(23,432.32)**
*****Total Revenue**		**0.00**	**0.00**	**5,776.88**	**23,432.32**	**0.00**	**(23,432.32)**	**(23,432.32)**

Grant: 11H112 - Rock-Eating Microbial Status: Active Type: Appropriation
Fund: 11HM26 - Rock-Eating Microbial 2024 FMGR: Tisa, Louis S

PI Name:	Tisa, Louis S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	12/01/2023	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.203	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	12/1/23 - 9/30/25		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBMCLT - PI Louis S Tisa

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
***Total: Supplies**	**25,000.00**	**25,000.00**	**0.00**	**0.00**	**0.00**	**25,000.00**	**25,000.00**
****Total Direct Cost Expenditures**	**25,000.00**	**25,000.00**	**0.00**	**0.00**	**0.00**	**25,000.00**	**25,000.00**
*****Total Expenditures**	**25,000.00**	**25,000.00**	**0.00**	**0.00**	**0.00**	**25,000.00**	**25,000.00**

Grant: 11H689 - NRSP3: NADP Status: Active Type: Appropriation
Fund: 11RI40 - NRSP3: NADP 2020 FMGR: Wymore, Adam S

PI Name:	Wymore, Adam S	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	02/15/2021	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	CFDA #: 10.203	Term Date:		IDC Rate Code:			
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	3/12/20 - 9/30/24	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBNRAW - PI Adam Wymore

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	4,000.28	0.00	4,000.28	0.00	(4,000.28)	0.00
611F60	Faculty NTT Research	0.00	821.37	0.00	821.37	0.00	(821.37)	0.00
***Total: Personnel**		**0.00**	**4,821.65**	**0.00**	**4,821.65**	**0.00**	**(4,821.65)**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	345.63	0.00	345.63	0.00	(345.63)	0.00
***Total: Fringe Benefits**		**0.00**	**345.63**	**0.00**	**345.63**	**0.00**	**(345.63)**	**0.00**
711200	Research Supplies	6,008.00	0.00	0.00	0.00	0.00	6,008.00	0.00
***Total: Supplies**		**6,008.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,008.00**	**0.00**
****Total Direct Cost Expenditures**		**6,008.00**	**5,167.28**	**0.00**	**5,167.28**	**0.00**	**840.72**	**0.00**
*****Total Expenditures**		**6,008.00**	**5,167.28**	**0.00**	**5,167.28**	**0.00**	**840.72**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	5,167.28	0.00	(5,167.28)	(5,167.28)
***Total: Appropriations**		**0.00**	**0.00**	**0.00**	**5,167.28**	**0.00**	**(5,167.28)**	**(5,167.28)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,167.28**	**0.00**	**(5,167.28)**	**(5,167.28)**

Grant: 11H689 - NRSP3: NADP Status: Active Type: Appropriation
Fund: 11RJ40 - NRSP3: NADP 2021 FMGR: Wymore, Adam S

PI Name:	Wymore, Adam S	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	06/21/2022	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	CFDA #: 10.203	Term Date:		IDC Rate Code:			
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	3/12/20 - 9/30/24	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	3,236.17	0.00	3,236.17	0.00	(3,236.17)	0.00
***Total: Personnel**	**0.00**	**3,236.17**	**0.00**	**3,236.17**	**0.00**	**(3,236.17)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**3,236.17**	**0.00**	**3,236.17**	**0.00**	**(3,236.17)**	**0.00**
*****Total Expenditures**	**0.00**	**3,236.17**	**0.00**	**3,236.17**	**0.00**	**(3,236.17)**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	3,236.17	0.00	(3,236.17)	(3,236.17)
***Total: Appropriations**	**0.00**	**0.00**	**0.00**	**3,236.17**	**0.00**	**(3,236.17)**	**(3,236.17)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**3,236.17**	**0.00**	**(3,236.17)**	**(3,236.17)**

Grant: 11H689 - NRSP3: NADP Status: Active Type: Appropriation
Fund: 11RJ40 - NRSP3: NADP 2021 FMGR: Wymore, Adam S

PI Name:	Wymore, Adam S	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	06/21/2022	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	CFDA #: 10.203	Term Date:		IDC Rate Code:			
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	3/12/20 - 9/30/24	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBNRAW - PI Adam Wymore

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	10,847.39	0.00	10,847.39	0.00	(10,847.39)	0.00
***Total: Personnel**		**0.00**	**10,847.39**	**0.00**	**10,847.39**	**0.00**	**(10,847.39)**	**0.00**
711200	Research Supplies	13,000.00	0.00	0.00	0.00	0.00	13,000.00	0.00
***Total: Supplies**		**13,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,000.00**	**0.00**
****Total Direct Cost Expenditures**		**13,000.00**	**10,847.39**	**0.00**	**10,847.39**	**0.00**	**2,152.61**	**0.00**
*****Total Expenditures**		**13,000.00**	**10,847.39**	**0.00**	**10,847.39**	**0.00**	**2,152.61**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	10,847.39	0.00	(10,847.39)	(10,847.39)
***Total: Appropriations**		**0.00**	**0.00**	**0.00**	**10,847.39**	**0.00**	**(10,847.39)**	**(10,847.39)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**10,847.39**	**0.00**	**(10,847.39)**	**(10,847.39)**

Grant: 11H689 - NRSP3: NADP Status: Active Type: Appropriation
Fund: 11RK40 - NRSP3: NADP 2022 FMGR: Wymore, Adam S

PI Name:	Wymore, Adam S	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	02/17/2023	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	CFDA #: 10.203	Term Date:		IDC Rate Code:			
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	3/12/20 - 9/30/24	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBAEGD - AES Grad Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	7,254.00	0.00	7,254.00	0.00	(7,254.00)	0.00
613N30	Graduate Research Assistant	0.00	21,948.95	0.00	21,948.95	0.00	(21,948.95)	0.00
***Total: Personnel**		**0.00**	**29,202.95**	**0.00**	**29,202.95**	**0.00**	**(29,202.95)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**29,202.95**	**0.00**	**29,202.95**	**0.00**	**(29,202.95)**	**0.00**
*****Total Expenditures**		**0.00**	**29,202.95**	**0.00**	**29,202.95**	**0.00**	**(29,202.95)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	29,202.95	0.00	(29,202.95)	(29,202.95)
***Total: Appropriations**		**0.00**	**0.00**	**0.00**	**29,202.95**	**0.00**	**(29,202.95)**	**(29,202.95)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**29,202.95**	**0.00**	**(29,202.95)**	**(29,202.95)**

Grant: 11H689 - NRSP3: NADP Status: Active Type: Appropriation
Fund: 11RK40 - NRSP3: NADP 2022 FMGR: Wymore, Adam S

PI Name:	Wymore, Adam S	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	02/17/2023	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	CFDA #: 10.203	Term Date:		IDC Rate Code:			
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	3/12/20 - 9/30/24	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	5,748.03	0.00	5,748.03	0.00	(5,748.03)	0.00
***Total: Personnel**	**0.00**	**5,748.03**	**0.00**	**5,748.03**	**0.00**	**(5,748.03)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**5,748.03**	**0.00**	**5,748.03**	**0.00**	**(5,748.03)**	**0.00**
*****Total Expenditures**	**0.00**	**5,748.03**	**0.00**	**5,748.03**	**0.00**	**(5,748.03)**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,748.03	0.00	(5,748.03)	(5,748.03)
***Total: Appropriations**	**0.00**	**0.00**	**0.00**	**5,748.03**	**0.00**	**(5,748.03)**	**(5,748.03)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**5,748.03**	**0.00**	**(5,748.03)**	**(5,748.03)**

Grant: 11H689 - NRSP3: NADP Status: Active Type: Appropriation
Fund: 11RK40 - NRSP3: NADP 2022 FMGR: Wymore, Adam S

PI Name:	Wymore, Adam S	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	02/17/2023	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	CFDA #: 10.203	Term Date:		IDC Rate Code:			
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	3/12/20 - 9/30/24	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBNRAW - PI Adam Wymore

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	7,627.71	0.00	7,627.71	0.00	(7,627.71)	0.00
***Total: Personnel**		**0.00**	**7,627.71**	**0.00**	**7,627.71**	**0.00**	**(7,627.71)**	**0.00**
711200	Research Supplies	0.00	3,509.00	0.00	3,509.00	0.00	(3,509.00)	0.00
76O170	Int All-Prof Services-General (Chg)	0.00	3,696.00	0.00	3,696.00	0.00	(3,696.00)	0.00
***Total: Supplies**		**0.00**	**7,205.00**	**0.00**	**7,205.00**	**0.00**	**(7,205.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**14,832.71**	**0.00**	**14,832.71**	**0.00**	**(14,832.71)**	**0.00**
*****Total Expenditures**		**0.00**	**14,832.71**	**0.00**	**14,832.71**	**0.00**	**(14,832.71)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	14,832.71	0.00	(14,832.71)	(14,832.71)
***Total: Appropriations**		**0.00**	**0.00**	**0.00**	**14,832.71**	**0.00**	**(14,832.71)**	**(14,832.71)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**14,832.71**	**0.00**	**(14,832.71)**	**(14,832.71)**

Grant: 11H689 - NRSP3: NADP Status: Active Type: Appropriation
Fund: 11RL40 - NRSP3: NADP 2023 FMGR: Wymore, Adam S

PI Name:	Wymore, Adam S	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	04/08/2023	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	CFDA #: 10.203	Term Date:		IDC Rate Code:			
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	3/12/20 - 9/30/24	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBAEGD - AES Grad Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	14,467.18	0.00	14,467.18	0.00	(14,467.18)	0.00
613N30	Graduate Research Assistant	0.00	25,803.06	0.00	25,803.06	0.00	(25,803.06)	0.00
***Total: Personnel**		**0.00**	**40,270.24**	**0.00**	**40,270.24**	**0.00**	**(40,270.24)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**40,270.24**	**0.00**	**40,270.24**	**0.00**	**(40,270.24)**	**0.00**
*****Total Expenditures**		**0.00**	**40,270.24**	**0.00**	**40,270.24**	**0.00**	**(40,270.24)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	40,270.24	0.00	(40,270.24)	(40,270.24)
***Total: Appropriations**		**0.00**	**0.00**	**0.00**	**40,270.24**	**0.00**	**(40,270.24)**	**(40,270.24)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**40,270.24**	**0.00**	**(40,270.24)**	**(40,270.24)**

Grant: 11H689 - NRSP3: NADP Status: Active Type: Appropriation
Fund: 11RL40 - NRSP3: NADP 2023 FMGR: Wymore, Adam S

PI Name:	Wymore, Adam S	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	04/08/2023	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	CFDA #: 10.203	Term Date:		IDC Rate Code:			
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	3/12/20 - 9/30/24	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	38,703.40	0.00	38,703.40	0.00	(38,703.40)	0.00
***Total: Personnel**	**0.00**	**38,703.40**	**0.00**	**38,703.40**	**0.00**	**(38,703.40)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**38,703.40**	**0.00**	**38,703.40**	**0.00**	**(38,703.40)**	**0.00**
*****Total Expenditures**	**0.00**	**38,703.40**	**0.00**	**38,703.40**	**0.00**	**(38,703.40)**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	38,703.40	0.00	(38,703.40)	(38,703.40)
***Total: Appropriations**	**0.00**	**0.00**	**0.00**	**38,703.40**	**0.00**	**(38,703.40)**	**(38,703.40)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**38,703.40**	**0.00**	**(38,703.40)**	**(38,703.40)**

Grant: 11H689 - NRSP3: NADP Status: Active Type: Appropriation
Fund: 11RL40 - NRSP3: NADP 2023 FMGR: Wymore, Adam S

PI Name:	Wymore, Adam S	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	04/08/2023	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	CFDA #: 10.203	Term Date:		IDC Rate Code:			
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	3/12/20 - 9/30/24	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBNRAW - PI Adam Wymore

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	7,994.02	0.00	7,994.02	0.00	(7,994.02)	0.00
***Total: Personnel**		**0.00**	**7,994.02**	**0.00**	**7,994.02**	**0.00**	**(7,994.02)**	**0.00**
711200	Research Supplies	13,000.00	744.29	0.00	744.29	0.00	12,255.71	0.00
76O170	Int All-Prof Services-General (Chg)	0.00	3,499.00	0.00	3,499.00	0.00	(3,499.00)	0.00
***Total: Supplies**		**13,000.00**	**4,243.29**	**0.00**	**4,243.29**	**0.00**	**8,756.71**	**0.00**
****Total Direct Cost Expenditures**		**13,000.00**	**12,237.31**	**0.00**	**12,237.31**	**0.00**	**762.69**	**0.00**
*****Total Expenditures**		**13,000.00**	**12,237.31**	**0.00**	**12,237.31**	**0.00**	**762.69**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	12,237.31	0.00	(12,237.31)	(12,237.31)
***Total: Appropriations**		**0.00**	**0.00**	**0.00**	**12,237.31**	**0.00**	**(12,237.31)**	**(12,237.31)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**12,237.31**	**0.00**	**(12,237.31)**	**(12,237.31)**

Grant: 11H689 - NRSP3: NADP Status: Active Type: Appropriation
Fund: 11RM40 - NRSP3: NADP 2024 FMGR: Wymore, Adam S

PI Name:	Wymore, Adam S	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	06/30/2023	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	CFDA #: 10.203	Term Date:		IDC Rate Code:			
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	3/12/20 - 9/30/24	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	27,363.14	38,376.52	4,651.84	18,586.48	19,790.04	(11,013.38)	0.00
***Total: Personnel**	**27,363.14**	**38,376.52**	**4,651.84**	**18,586.48**	**19,790.04**	**(11,013.38)**	**0.00**
****Total Direct Cost Expenditures**	**27,363.14**	**38,376.52**	**4,651.84**	**18,586.48**	**19,790.04**	**(11,013.38)**	**0.00**
*****Total Expenditures**	**27,363.14**	**38,376.52**	**4,651.84**	**18,586.48**	**19,790.04**	**(11,013.38)**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	4,651.84	18,586.48	0.00	(18,586.48)	(18,586.48)
***Total: Appropriations**	**0.00**	**0.00**	**4,651.84**	**18,586.48**	**0.00**	**(18,586.48)**	**(18,586.48)**
*****Total Revenue**	**0.00**	**0.00**	**4,651.84**	**18,586.48**	**0.00**	**(18,586.48)**	**(18,586.48)**

Grant: 11H689 - NRSP3: NADP Status: Active Type: Appropriation
Fund: 11RM40 - NRSP3: NADP 2024 FMGR: Wymore, Adam S

PI Name:	Wymore, Adam S	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	06/30/2023	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	CFDA #: 10.203	Term Date:		IDC Rate Code:			
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	3/12/20 - 9/30/24	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBNRAW - PI Adam Wymore

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	4,304.66	7,994.41	0.00	(7,994.41)	(7,994.41)
***Total: Personnel**		**0.00**	**0.00**	**4,304.66**	**7,994.41**	**0.00**	**(7,994.41)**	**(7,994.41)**
711200	Research Supplies	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
***Total: Supplies**		**13,000.00**	**13,000.00**	**0.00**	**0.00**	**0.00**	**13,000.00**	**13,000.00**
****Total Direct Cost Expenditures**		**13,000.00**	**13,000.00**	**4,304.66**	**7,994.41**	**0.00**	**5,005.59**	**5,005.59**
*****Total Expenditures**		**13,000.00**	**13,000.00**	**4,304.66**	**7,994.41**	**0.00**	**5,005.59**	**5,005.59**
Revenue								
520000	Federal Appropriations	0.00	0.00	4,304.66	7,994.41	0.00	(7,994.41)	(7,994.41)
***Total: Appropriations**		**0.00**	**0.00**	**4,304.66**	**7,994.41**	**0.00**	**(7,994.41)**	**(7,994.41)**
*****Total Revenue**		**0.00**	**0.00**	**4,304.66**	**7,994.41**	**0.00**	**(7,994.41)**	**(7,994.41)**

Grant: 11H700 - Exploratory Research Status: Active Type: Appropriation
Fund: 11HJ04 - Exploratory Research 2021 FMGR: Bekkerman, Anton

PI Name:	Bekkerman, Anton		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	06/21/2022	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.203	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBDEAN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/20 - 9/30/25		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	3,069.59	0.00	3,069.59	0.00	(3,069.59)	0.00
***Total: Personnel**	**0.00**	**3,069.59**	**0.00**	**3,069.59**	**0.00**	**(3,069.59)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**3,069.59**	**0.00**	**3,069.59**	**0.00**	**(3,069.59)**	**0.00**
*****Total Expenditures**	**0.00**	**3,069.59**	**0.00**	**3,069.59**	**0.00**	**(3,069.59)**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	3,069.59	0.00	(3,069.59)	(3,069.59)
***Total: Appropriations**	**0.00**	**0.00**	**0.00**	**3,069.59**	**0.00**	**(3,069.59)**	**(3,069.59)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**3,069.59**	**0.00**	**(3,069.59)**	**(3,069.59)**

Grant: 11H700 - Exploratory Research Status: Active Type: Appropriation
Fund: 11HJ04 - Exploratory Research 2021 FMGR: Bekkerman, Anton

PI Name:	Bekkerman, Anton		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	06/21/2022	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.203	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBDEAN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/20 - 9/30/25		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	21,331.77	0.00	21,331.77	0.00	(21,331.77)	0.00
***Total: Personnel**	**0.00**	**21,331.77**	**0.00**	**21,331.77**	**0.00**	**(21,331.77)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**21,331.77**	**0.00**	**21,331.77**	**0.00**	**(21,331.77)**	**0.00**
*****Total Expenditures**	**0.00**	**21,331.77**	**0.00**	**21,331.77**	**0.00**	**(21,331.77)**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	21,331.77	0.00	(21,331.77)	(21,331.77)
***Total: Appropriations**	**0.00**	**0.00**	**0.00**	**21,331.77**	**0.00**	**(21,331.77)**	**(21,331.77)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**21,331.77**	**0.00**	**(21,331.77)**	**(21,331.77)**

Grant: 11H700 - Exploratory Research Status: Active Type: Appropriation
Fund: 11HJ04 - Exploratory Research 2021 FMGR: Bekkerman, Anton

PI Name:	Bekkerman, Anton		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	06/21/2022	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.203	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBDEAN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/20 - 9/30/25		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBANCD - PI Carlota Dao

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	4,967.39	0.00	4,967.39	0.00	(4,967.39)	0.00
***Total: Personnel**		**0.00**	**4,967.39**	**0.00**	**4,967.39**	**0.00**	**(4,967.39)**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	22.68	0.00	22.68	0.00	(22.68)	0.00
***Total: Fringe Benefits**		**0.00**	**22.68**	**0.00**	**22.68**	**0.00**	**(22.68)**	**0.00**
711200	Research Supplies	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
***Total: Supplies**		**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**
****Total Direct Cost Expenditures**		**10,000.00**	**4,990.07**	**0.00**	**4,990.07**	**0.00**	**5,009.93**	**0.00**
*****Total Expenditures**		**10,000.00**	**4,990.07**	**0.00**	**4,990.07**	**0.00**	**5,009.93**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	4,990.07	0.00	(4,990.07)	(4,990.07)
***Total: Appropriations**		**0.00**	**0.00**	**0.00**	**4,990.07**	**0.00**	**(4,990.07)**	**(4,990.07)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,990.07**	**0.00**	**(4,990.07)**	**(4,990.07)**

Grant: 11H700 - Exploratory Research Status: Active Type: Appropriation
Fund: 11HJ04 - Exploratory Research 2021 FMGR: Bekkerman, Anton

PI Name:	Bekkerman, Anton		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	06/21/2022	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.203	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBDEAN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/20 - 9/30/25		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBANMS - PI Muhammad Shahid

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710D00	Domestic Travel NH	0.00	225.90	0.00	225.90	0.00	(225.90)	0.00
710D15	Domestic Travel NH - Oth Trans Cost	0.00	226.04	0.00	226.04	0.00	(226.04)	0.00
710D50	Domestic Travel Non-NH	0.00	695.00	0.00	695.00	0.00	(695.00)	0.00
710D60	Domestic Travel Non-NH - Airfare	0.00	762.80	0.00	762.80	0.00	(762.80)	0.00
710D65	Domestic Trvl Non-NH - Other Transp	0.00	43.59	0.00	43.59	0.00	(43.59)	0.00
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	2,429.27	0.00	2,429.27	0.00	(2,429.27)	0.00
***Total: Travel**		**0.00**	**4,382.60**	**0.00**	**4,382.60**	**0.00**	**(4,382.60)**	**0.00**
711100	Supplies-General	0.00	7,495.99	0.00	7,495.99	0.00	(7,495.99)	0.00
711200	Research Supplies	98,585.00	10,045.91	0.00	10,045.91	0.00	88,539.09	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**98,585.00**	**17,541.90**	**0.00**	**17,541.90**	**0.00**	**81,043.10**	**0.00**
****Total Direct Cost Expenditures**		**98,585.00**	**21,924.50**	**0.00**	**21,924.50**	**0.00**	**76,660.50**	**0.00**
*****Total Expenditures**		**98,585.00**	**21,924.50**	**0.00**	**21,924.50**	**0.00**	**76,660.50**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	21,924.50	0.00	(21,924.50)	(21,924.50)
***Total: Appropriations**		**0.00**	**0.00**	**0.00**	**21,924.50**	**0.00**	**(21,924.50)**	**(21,924.50)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**21,924.50**	**0.00**	**(21,924.50)**	**(21,924.50)**

Grant: 11H700 - Exploratory Research Status: Active Type: Appropriation
Fund: 11HJ04 - Exploratory Research 2021 FMGR: Bekkerman, Anton

PI Name:	Bekkerman, Anton		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	06/21/2022	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.203	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBDEAN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/20 - 9/30/25		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBBICH - PI Carrie Hall

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	1,411.00	1,181.31	0.00	1,181.31	0.00	229.69	0.00
***Total: Supplies**	**1,411.00**	**1,181.31**	**0.00**	**1,181.31**	**0.00**	**229.69**	**0.00**
****Total Direct Cost Expenditures**	**1,411.00**	**1,181.31**	**0.00**	**1,181.31**	**0.00**	**229.69**	**0.00**
*****Total Expenditures**	**1,411.00**	**1,181.31**	**0.00**	**1,181.31**	**0.00**	**229.69**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	1,181.31	0.00	(1,181.31)	(1,181.31)
***Total: Appropriations**	**0.00**	**0.00**	**0.00**	**1,181.31**	**0.00**	**(1,181.31)**	**(1,181.31)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**1,181.31**	**0.00**	**(1,181.31)**	**(1,181.31)**

Grant: 11H700 - Exploratory Research Status: Active Type: Appropriation
Fund: 11HJ04 - Exploratory Research 2021 FMGR: Bekkerman, Anton

PI Name:	Bekkerman, Anton		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	06/21/2022	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.203	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBDEAN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/20 - 9/30/25		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBDEAB - PI Anton Bekkerman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
***Total: Supplies**	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,000.00**	**0.00**
****Total Direct Cost Expenditures**	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,000.00**	**0.00**
*****Total Expenditures**	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,000.00**	**0.00**

Grant: 11H700 - Exploratory Research Status: Active Type: Appropriation
Fund: 11HJ04 - Exploratory Research 2021 FMGR: Bekkerman, Anton

PI Name:	Bekkerman, Anton		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	06/21/2022	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.203	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBDEAN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/20 - 9/30/25		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBNRRM - PI Remington Moll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	10,000.00	9,940.20	0.00	9,940.20	0.00	59.80	0.00
***Total: Supplies**	**10,000.00**	**9,940.20**	**0.00**	**9,940.20**	**0.00**	**59.80**	**0.00**
****Total Direct Cost Expenditures**	**10,000.00**	**9,940.20**	**0.00**	**9,940.20**	**0.00**	**59.80**	**0.00**
*****Total Expenditures**	**10,000.00**	**9,940.20**	**0.00**	**9,940.20**	**0.00**	**59.80**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,940.20	0.00	(9,940.20)	(9,940.20)
***Total: Appropriations**	**0.00**	**0.00**	**0.00**	**9,940.20**	**0.00**	**(9,940.20)**	**(9,940.20)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**9,940.20**	**0.00**	**(9,940.20)**	**(9,940.20)**

Grant: 11H700 - Exploratory Research Status: Active Type: Appropriation
Fund: 11HK04 - Exploratory Research 2022 FMGR: Bekkerman, Anton

PI Name:	Bekkerman, Anton		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	09/21/2023	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.203	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBDEAN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/20 - 9/30/25		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAEGD - AES Grad Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	6,880.12	0.00	6,880.12	0.00	(6,880.12)	0.00
613N30	Graduate Research Assistant	0.00	14,304.98	0.00	14,304.98	0.00	(14,304.98)	0.00
***Total: Personnel**		**0.00**	**21,185.10**	**0.00**	**21,185.10**	**0.00**	**(21,185.10)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**21,185.10**	**0.00**	**21,185.10**	**0.00**	**(21,185.10)**	**0.00**
*****Total Expenditures**		**0.00**	**21,185.10**	**0.00**	**21,185.10**	**0.00**	**(21,185.10)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	21,185.10	0.00	(21,185.10)	(21,185.10)
***Total: Appropriations**		**0.00**	**0.00**	**0.00**	**21,185.10**	**0.00**	**(21,185.10)**	**(21,185.10)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**21,185.10**	**0.00**	**(21,185.10)**	**(21,185.10)**

Grant: 11H700 - Exploratory Research Status: Active Type: Appropriation
Fund: 11HK04 - Exploratory Research 2022 FMGR: Bekkerman, Anton

PI Name:	Bekkerman, Anton		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	09/21/2023	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.203	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBDEAN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/20 - 9/30/25		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	5,394.21	0.00	5,394.21	0.00	(5,394.21)	0.00
***Total: Personnel**	**0.00**	**5,394.21**	**0.00**	**5,394.21**	**0.00**	**(5,394.21)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**5,394.21**	**0.00**	**5,394.21**	**0.00**	**(5,394.21)**	**0.00**
*****Total Expenditures**	**0.00**	**5,394.21**	**0.00**	**5,394.21**	**0.00**	**(5,394.21)**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,394.21	0.00	(5,394.21)	(5,394.21)
***Total: Appropriations**	**0.00**	**0.00**	**0.00**	**5,394.21**	**0.00**	**(5,394.21)**	**(5,394.21)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**5,394.21**	**0.00**	**(5,394.21)**	**(5,394.21)**

Grant: 11H700 - Exploratory Research Status: Active Type: Appropriation
Fund: 11HK04 - Exploratory Research 2022 FMGR: Bekkerman, Anton

PI Name:	Bekkerman, Anton		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	09/21/2023	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.203	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBDEAN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/20 - 9/30/25		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAEST - AES Student Research Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722200 Participant Support	0.00	3,500.00	0.00	3,500.00	0.00	(3,500.00)	0.00
***Total: Participant Support**	**0.00**	**3,500.00**	**0.00**	**3,500.00**	**0.00**	**(3,500.00)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**3,500.00**	**0.00**	**3,500.00**	**0.00**	**(3,500.00)**	**0.00**
*****Total Expenditures**	**0.00**	**3,500.00**	**0.00**	**3,500.00**	**0.00**	**(3,500.00)**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	3,500.00	0.00	(3,500.00)	(3,500.00)
***Total: Appropriations**	**0.00**	**0.00**	**0.00**	**3,500.00**	**0.00**	**(3,500.00)**	**(3,500.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**3,500.00**	**0.00**	**(3,500.00)**	**(3,500.00)**

Grant: 11H700 - Exploratory Research Status: Active Type: Appropriation
Fund: 11HK04 - Exploratory Research 2022 FMGR: Bekkerman, Anton

PI Name:	Bekkerman, Anton		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	09/21/2023	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.203	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBDEAN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/20 - 9/30/25		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBANMS - PI Muhammad Shahid

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CBHO	Part Time - Overtime	0.00	1,128.00	0.00	1,128.00	0.00	(1,128.00)	0.00
61JBHX	Casual - Hourly	0.00	9,552.00	0.00	9,552.00	0.00	(9,552.00)	0.00
***Total: Personnel**		**0.00**	**10,680.00**	**0.00**	**10,680.00**	**0.00**	**(10,680.00)**	**0.00**
711200	Research Supplies	89,988.00	0.00	0.00	0.00	0.00	89,988.00	0.00
714000	Postage-General	0.00	135.52	0.00	135.52	0.00	(135.52)	0.00
***Total: Supplies**		**89,988.00**	**135.52**	**0.00**	**135.52**	**0.00**	**89,852.48**	**0.00**
****Total Direct Cost Expenditures**		**89,988.00**	**10,815.52**	**0.00**	**10,815.52**	**0.00**	**79,172.48**	**0.00**
*****Total Expenditures**		**89,988.00**	**10,815.52**	**0.00**	**10,815.52**	**0.00**	**79,172.48**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	10,815.52	0.00	(10,815.52)	(10,815.52)
***Total: Appropriations**		**0.00**	**0.00**	**0.00**	**10,815.52**	**0.00**	**(10,815.52)**	**(10,815.52)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**10,815.52**	**0.00**	**(10,815.52)**	**(10,815.52)**

Grant: 11H700 - Exploratory Research Status: Active Type: Appropriation
Fund: 11HK04 - Exploratory Research 2022 FMGR: Bekkerman, Anton

PI Name:	Bekkerman, Anton		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	09/21/2023	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.203	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBDEAN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/20 - 9/30/25		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBBIEW - PI Easton White

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	8,100.00	0.00	8,100.00	0.00	(8,100.00)	0.00
61SNWS	College Work Study	0.00	950.69	0.00	950.69	0.00	(950.69)	0.00
***Total: Personnel**		**0.00**	**9,050.69**	**0.00**	**9,050.69**	**0.00**	**(9,050.69)**	**0.00**
711100	Supplies-General	0.00	118.07	0.00	118.07	0.00	(118.07)	0.00
711200	Research Supplies	10,000.00	923.87	0.00	923.87	0.00	9,076.13	0.00
***Total: Supplies**		**10,000.00**	**1,041.94**	**0.00**	**1,041.94**	**0.00**	**8,958.06**	**0.00**
****Total Direct Cost Expenditures**		**10,000.00**	**10,092.63**	**0.00**	**10,092.63**	**0.00**	**(92.63)**	**0.00**
*****Total Expenditures**		**10,000.00**	**10,092.63**	**0.00**	**10,092.63**	**0.00**	**(92.63)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	10,092.63	0.00	(10,092.63)	(10,092.63)
***Total: Appropriations**		**0.00**	**0.00**	**0.00**	**10,092.63**	**0.00**	**(10,092.63)**	**(10,092.63)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**10,092.63**	**0.00**	**(10,092.63)**	**(10,092.63)**

Grant: 11H700 - Exploratory Research Status: Active Type: Appropriation
Fund: 11HK04 - Exploratory Research 2022 FMGR: Bekkerman, Anton

PI Name:	Bekkerman, Anton		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	09/21/2023	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.203	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBDEAN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/20 - 9/30/25		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBDEAB - PI Anton Bekkerman

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711100	Supplies-General	0.00	175.92	0.00	175.92	0.00	(175.92)	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**175.92**	**0.00**	**175.92**	**0.00**	**(175.92)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**175.92**	**0.00**	**175.92**	**0.00**	**(175.92)**	**0.00**
*****Total Expenditures**		**0.00**	**175.92**	**0.00**	**175.92**	**0.00**	**(175.92)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	175.92	0.00	(175.92)	(175.92)
***Total: Appropriations**		**0.00**	**0.00**	**0.00**	**175.92**	**0.00**	**(175.92)**	**(175.92)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**175.92**	**0.00**	**(175.92)**	**(175.92)**

Grant: 11H700 - Exploratory Research Status: Active Type: Appropriation
Fund: 11HK04 - Exploratory Research 2022 FMGR: Bekkerman, Anton

PI Name:	Bekkerman, Anton		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	09/21/2023	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.203	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBDEAN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/20 - 9/30/25		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBMCVJ - PI Victoria Jeffers

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	10,000.00	3,931.38	0.00	3,931.38	0.00	6,068.62	0.00
76O170	Int All-Prof Services-General (Chg)	0.00	2,868.00	0.00	2,868.00	0.00	(2,868.00)	0.00
***Total: Supplies**		**10,000.00**	**6,799.38**	**0.00**	**6,799.38**	**0.00**	**3,200.62**	**0.00**
****Total Direct Cost Expenditures**		**10,000.00**	**6,799.38**	**0.00**	**6,799.38**	**0.00**	**3,200.62**	**0.00**
*****Total Expenditures**		**10,000.00**	**6,799.38**	**0.00**	**6,799.38**	**0.00**	**3,200.62**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	6,799.38	0.00	(6,799.38)	(6,799.38)
***Total: Appropriations**		**0.00**	**0.00**	**0.00**	**6,799.38**	**0.00**	**(6,799.38)**	**(6,799.38)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**6,799.38**	**0.00**	**(6,799.38)**	**(6,799.38)**

Grant: 11H700 - Exploratory Research Status: Active Type: Appropriation
Fund: 11HK04 - Exploratory Research 2022 FMGR: Bekkerman, Anton

PI Name:	Bekkerman, Anton		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	09/21/2023	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.203	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBDEAN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/20 - 9/30/25		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBNRRM - PI Remington Moll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710D00	Domestic Travel NH	0.00	2,302.72	0.00	2,302.72	0.00	(2,302.72)	0.00
710D15	Domestic Travel NH - Oth Trans Cost	0.00	2,665.41	0.00	2,665.41	0.00	(2,665.41)	0.00
710N00	Nonemployee/Student Travel	0.00	39.00	0.00	39.00	0.00	(39.00)	0.00
710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	224.38	0.00	224.38	0.00	(224.38)	0.00
***Total: Travel**		**0.00**	**5,231.51**	**0.00**	**5,231.51**	**0.00**	**(5,231.51)**	**0.00**
711100	Supplies-General	0.00	164.00	0.00	164.00	0.00	(164.00)	0.00
711200	Research Supplies	10,000.00	4,532.68	0.00	4,532.68	0.00	5,467.32	0.00
***Total: Supplies**		**10,000.00**	**4,696.68**	**0.00**	**4,696.68**	**0.00**	**5,303.32**	**0.00**
****Total Direct Cost Expenditures**		**10,000.00**	**9,928.19**	**0.00**	**9,928.19**	**0.00**	**71.81**	**0.00**
*****Total Expenditures**		**10,000.00**	**9,928.19**	**0.00**	**9,928.19**	**0.00**	**71.81**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	9,928.19	0.00	(9,928.19)	(9,928.19)
***Total: Appropriations**		**0.00**	**0.00**	**0.00**	**9,928.19**	**0.00**	**(9,928.19)**	**(9,928.19)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**9,928.19**	**0.00**	**(9,928.19)**	**(9,928.19)**

Grant: 11H700 - Exploratory Research Status: Active Type: Appropriation
Fund: 11HL04 - Exploratory Research 2023 FMGR: Bekkerman, Anton

PI Name:	Bekkerman, Anton		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	04/08/2023	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.203	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBDEAN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/20 - 9/30/25		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAEGD - AES Grad Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	22,320.74	0.00	22,320.74	0.00	(22,320.74)	0.00
613N30	Graduate Research Assistant	0.00	62,158.13	0.00	62,158.13	0.00	(62,158.13)	0.00
***Total: Personnel**		**0.00**	**84,478.87**	**0.00**	**84,478.87**	**0.00**	**(84,478.87)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**84,478.87**	**0.00**	**84,478.87**	**0.00**	**(84,478.87)**	**0.00**
*****Total Expenditures**		**0.00**	**84,478.87**	**0.00**	**84,478.87**	**0.00**	**(84,478.87)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	84,478.87	0.00	(84,478.87)	(84,478.87)
***Total: Appropriations**		**0.00**	**0.00**	**0.00**	**84,478.87**	**0.00**	**(84,478.87)**	**(84,478.87)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**84,478.87**	**0.00**	**(84,478.87)**	**(84,478.87)**

Grant: 11H700 - Exploratory Research Status: Active Type: Appropriation
Fund: 11HL04 - Exploratory Research 2023 FMGR: Bekkerman, Anton

PI Name:	Bekkerman, Anton		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	04/08/2023	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.203	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBDEAN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/20 - 9/30/25		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	11,261.56	0.00	11,261.56	0.00	(11,261.56)	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	16,366.13	0.00	16,366.13	0.00	(16,366.13)	0.00
615F10	PAT	32,694.40	27,095.48	0.00	27,095.48	0.00	5,598.92	0.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(21,428.50)	3,434.00	0.00	3,434.00	0.00	(24,862.50)	0.00
61SNSH	Student Labor	0.00	3,746.25	0.00	3,746.25	0.00	(3,746.25)	0.00
***Total: Personnel**		**11,265.90**	**61,903.42**	**0.00**	**61,903.42**	**0.00**	**(50,637.52)**	**0.00**
****Total Direct Cost Expenditures**		**11,265.90**	**61,903.42**	**0.00**	**61,903.42**	**0.00**	**(50,637.52)**	**0.00**
*****Total Expenditures**		**11,265.90**	**61,903.42**	**0.00**	**61,903.42**	**0.00**	**(50,637.52)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	61,903.42	0.00	(61,903.42)	(61,903.42)
***Total: Appropriations**		**0.00**	**0.00**	**0.00**	**61,903.42**	**0.00**	**(61,903.42)**	**(61,903.42)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**61,903.42**	**0.00**	**(61,903.42)**	**(61,903.42)**

Grant: 11H700 - Exploratory Research Status: Active Type: Appropriation
Fund: 11HL04 - Exploratory Research 2023 FMGR: Bekkerman, Anton

PI Name:	Bekkerman, Anton		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	04/08/2023	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.203	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBDEAN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/20 - 9/30/25		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBBILK - PI Laura Kloepper

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	1,758.00	0.00	1,758.00	0.00	(1,758.00)	0.00
***Total: Personnel**		**0.00**	**1,758.00**	**0.00**	**1,758.00**	**0.00**	**(1,758.00)**	**0.00**
710D00	Domestic Travel NH	0.00	485.84	0.00	485.84	0.00	(485.84)	0.00
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	69.90	0.00	69.90	0.00	(69.90)	0.00
710D30	Domestic Travel NH - Meals/Incidtls	0.00	(0.49)	0.00	(0.49)	0.00	0.49	0.00
***Total: Travel**		**0.00**	**555.25**	**0.00**	**555.25**	**0.00**	**(555.25)**	**0.00**
711200	Research Supplies	12,400.00	10,628.99	0.00	10,628.99	0.00	1,771.01	0.00
***Total: Supplies**		**12,400.00**	**10,628.99**	**0.00**	**10,628.99**	**0.00**	**1,771.01**	**0.00**
****Total Direct Cost Expenditures**		**12,400.00**	**12,942.24**	**0.00**	**12,942.24**	**0.00**	**(542.24)**	**0.00**
*****Total Expenditures**		**12,400.00**	**12,942.24**	**0.00**	**12,942.24**	**0.00**	**(542.24)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	12,942.24	0.00	(12,942.24)	(12,942.24)
***Total: Appropriations**		**0.00**	**0.00**	**0.00**	**12,942.24**	**0.00**	**(12,942.24)**	**(12,942.24)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**12,942.24**	**0.00**	**(12,942.24)**	**(12,942.24)**

Grant: 11H700 - Exploratory Research Status: Active Type: Appropriation
Fund: 11HL04 - Exploratory Research 2023 FMGR: Bekkerman, Anton

PI Name:	Bekkerman, Anton		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	04/08/2023	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.203	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBDEAN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/20 - 9/30/25		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBDEAB - PI Anton Bekkerman

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710D50	Domestic Travel Non-NH	0.00	1,799.94	0.00	1,799.94	0.00	(1,799.94)	0.00
76O104	Int All-Student-Non Employee(Chg)	0.00	36.00	0.00	36.00	0.00	(36.00)	0.00
***Total: Travel**		**0.00**	**1,835.94**	**0.00**	**1,835.94**	**0.00**	**(1,835.94)**	**0.00**
711200	Research Supplies	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
***Total: Supplies**		**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,000.00**	**0.00**
****Total Direct Cost Expenditures**		**20,000.00**	**1,835.94**	**0.00**	**1,835.94**	**0.00**	**18,164.06**	**0.00**
*****Total Expenditures**		**20,000.00**	**1,835.94**	**0.00**	**1,835.94**	**0.00**	**18,164.06**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	1,835.94	0.00	(1,835.94)	(1,835.94)
***Total: Appropriations**		**0.00**	**0.00**	**0.00**	**1,835.94**	**0.00**	**(1,835.94)**	**(1,835.94)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,835.94**	**0.00**	**(1,835.94)**	**(1,835.94)**

Grant: 11H700 - Exploratory Research Status: Active Type: Appropriation
Fund: 11HL04 - Exploratory Research 2023 FMGR: Bekkerman, Anton

PI Name:	Bekkerman, Anton		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	04/08/2023	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.203	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBDEAN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/20 - 9/30/25		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBNRKS - PI Karina Sanchez

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
***Total: Supplies**		**8,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,000.00**	**0.00**
****Total Direct Cost Expenditures**		**8,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,000.00**	**0.00**
*****Total Expenditures**		**8,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,000.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Appropriations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11H700 - Exploratory Research Status: Active Type: Appropriation
Fund: 11HM04 - Exploratory Research 2024 FMGR: Bekkerman, Anton

PI Name:	Bekkerman, Anton		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	06/30/2023	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.203	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBDEAN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/20 - 9/30/25		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	27,255.04	35,325.01	4,222.67	25,674.11	9,650.90	(8,069.97)	0.00
***Total: Personnel**	**27,255.04**	**35,325.01**	**4,222.67**	**25,674.11**	**9,650.90**	**(8,069.97)**	**0.00**
****Total Direct Cost Expenditures**	**27,255.04**	**35,325.01**	**4,222.67**	**25,674.11**	**9,650.90**	**(8,069.97)**	**0.00**
*****Total Expenditures**	**27,255.04**	**35,325.01**	**4,222.67**	**25,674.11**	**9,650.90**	**(8,069.97)**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	4,222.67	25,674.11	0.00	(25,674.11)	(25,674.11)
***Total: Appropriations**	**0.00**	**0.00**	**4,222.67**	**25,674.11**	**0.00**	**(25,674.11)**	**(25,674.11)**
*****Total Revenue**	**0.00**	**0.00**	**4,222.67**	**25,674.11**	**0.00**	**(25,674.11)**	**(25,674.11)**

Grant: 11H700 - Exploratory Research Status: Active Type: Appropriation
Fund: 11HM04 - Exploratory Research 2024 FMGR: Bekkerman, Anton

PI Name:	Bekkerman, Anton		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	06/30/2023	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.203	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBDEAN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/20 - 9/30/25		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	81,073.05	10,479.09	34,455.54	47,607.90	(82,063.44)	(990.39)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	2,105.00	2,105.00	0.00	(2,105.00)	(2,105.00)
***Total: Personnel**		**0.00**	**81,073.05**	**12,584.09**	**36,560.54**	**47,607.90**	**(84,168.44)**	**(3,095.39)**
****Total Direct Cost Expenditures**		**0.00**	**81,073.05**	**12,584.09**	**36,560.54**	**47,607.90**	**(84,168.44)**	**(3,095.39)**
*****Total Expenditures**		**0.00**	**81,073.05**	**12,584.09**	**36,560.54**	**47,607.90**	**(84,168.44)**	**(3,095.39)**
Revenue								
520000	Federal Appropriations	0.00	0.00	12,584.09	36,560.54	0.00	(36,560.54)	(36,560.54)
***Total: Appropriations**		**0.00**	**0.00**	**12,584.09**	**36,560.54**	**0.00**	**(36,560.54)**	**(36,560.54)**
*****Total Revenue**		**0.00**	**0.00**	**12,584.09**	**36,560.54**	**0.00**	**(36,560.54)**	**(36,560.54)**

Grant: 11H700 - Exploratory Research Status: Active Type: Appropriation
Fund: 11HM04 - Exploratory Research 2024 FMGR: Bekkerman, Anton

PI Name:	Bekkerman, Anton		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	06/30/2023	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.203	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBDEAN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/20 - 9/30/25		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBBILK - PI Laura Kloepper

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710D00	Domestic Travel NH	0.00	0.00	0.00	327.50	0.00	(327.50)	(327.50)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**327.50**	**0.00**	**(327.50)**	**(327.50)**
711200	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total: Supplies**		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
****Total Direct Cost Expenditures**		**1,000.00**	**1,000.00**	**0.00**	**327.50**	**0.00**	**672.50**	**672.50**
*****Total Expenditures**		**1,000.00**	**1,000.00**	**0.00**	**327.50**	**0.00**	**672.50**	**672.50**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	327.50	0.00	(327.50)	(327.50)
***Total: Appropriations**		**0.00**	**0.00**	**0.00**	**327.50**	**0.00**	**(327.50)**	**(327.50)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**327.50**	**0.00**	**(327.50)**	**(327.50)**

Grant: 11H700 - Exploratory Research Status: Active Type: Appropriation
Fund: 11HM04 - Exploratory Research 2024 FMGR: Bekkerman, Anton

PI Name:	Bekkerman, Anton		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	06/30/2023	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.203	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBDEAN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/20 - 9/30/25		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBDEAB - PI Anton Bekkerman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
***Total: Supplies**	**20,000.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**	**20,000.00**
****Total Direct Cost Expenditures**	**20,000.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**	**20,000.00**
*****Total Expenditures**	**20,000.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**	**20,000.00**

Grant: 11H700 - Exploratory Research Status: Active Type: Appropriation
Fund: 15H700 - Exploratory Research FMGR: Bekkerman, Anton

PI Name:	Bekkerman, Anton		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	06/30/2023	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.203	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBDEAN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/20 - 9/30/25		Rev Account:		Fund Type Level 2 P2		

Org: UBAEEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	562.90	562.90	562.90	562.90	0.00	0.00	0.00
***Total: Equipment**	**562.90**	**562.90**	**562.90**	**562.90**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**562.90**	**562.90**	**562.90**	**562.90**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**562.90**	**562.90**	**562.90**	**562.90**	**0.00**	**0.00**	**0.00**

Grant: 11H701 - Soil Oragnic Matter Formation Status: Active Type: Appropriation
Fund: 11HK05 - Soil Oragnic Matter Formation 2022 FMGR: Frey, Serita D

PI Name:	Frey, Serita D		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	02/17/2023	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.203	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/21 - 9/30/24		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAECF - AES Carry Forward

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	263.00	0.00	263.00	0.00	(263.00)	0.00
***Total: Supplies**	**0.00**	**263.00**	**0.00**	**263.00**	**0.00**	**(263.00)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**263.00**	**0.00**	**263.00**	**0.00**	**(263.00)**	**0.00**
*****Total Expenditures**	**0.00**	**263.00**	**0.00**	**263.00**	**0.00**	**(263.00)**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	263.00	0.00	(263.00)	(263.00)
***Total: Appropriations**	**0.00**	**0.00**	**0.00**	**263.00**	**0.00**	**(263.00)**	**(263.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**263.00**	**0.00**	**(263.00)**	**(263.00)**

Grant: 11H701 - Soil Oragnic Matter Formation Status: Active Type: Appropriation
Fund: 11HK05 - Soil Oragnic Matter Formation 2022 FMGR: Frey, Serita D

PI Name:	Frey, Serita D		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	02/17/2023	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.203	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/21 - 9/30/24		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAEGD - AES Grad Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	14,940.38	0.00	14,940.38	0.00	(14,940.38)	0.00
613N30	Graduate Research Assistant	0.00	21,948.95	0.00	21,948.95	0.00	(21,948.95)	0.00
***Total: Personnel**		**0.00**	**36,889.33**	**0.00**	**36,889.33**	**0.00**	**(36,889.33)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**36,889.33**	**0.00**	**36,889.33**	**0.00**	**(36,889.33)**	**0.00**
*****Total Expenditures**		**0.00**	**36,889.33**	**0.00**	**36,889.33**	**0.00**	**(36,889.33)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	36,889.33	0.00	(36,889.33)	(36,889.33)
***Total: Appropriations**		**0.00**	**0.00**	**0.00**	**36,889.33**	**0.00**	**(36,889.33)**	**(36,889.33)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**36,889.33**	**0.00**	**(36,889.33)**	**(36,889.33)**

Grant: 11H701 - Soil Oragnic Matter Formation Status: Active Type: Appropriation
Fund: 11HK05 - Soil Oragnic Matter Formation 2022 FMGR: Frey, Serita D

PI Name:	Frey, Serita D		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	02/17/2023	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.203	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/21 - 9/30/24		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBNRSF - PI Serita Frey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	14,940.38	0.00	14,940.38	0.00	(14,940.38)	0.00
61SNSH	Student Labor	0.00	921.00	0.00	921.00	0.00	(921.00)	0.00
***Total: Personnel**		**0.00**	**15,861.38**	**0.00**	**15,861.38**	**0.00**	**(15,861.38)**	**0.00**
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	619.26	0.00	619.26	0.00	(619.26)	0.00
710T20	Team Travel - Hotel/Lodging	0.00	477.09	0.00	477.09	0.00	(477.09)	0.00
***Total: Travel**		**0.00**	**1,096.35**	**0.00**	**1,096.35**	**0.00**	**(1,096.35)**	**0.00**
740000	Cap Equipment	0.00	16,852.22	0.00	16,852.22	0.00	(16,852.22)	0.00
***Total: Equipment**		**0.00**	**16,852.22**	**0.00**	**16,852.22**	**0.00**	**(16,852.22)**	**0.00**
711100	Supplies-General	0.00	1,623.69	0.00	1,623.69	0.00	(1,623.69)	0.00
711200	Research Supplies	0.00	9,940.40	0.00	9,940.40	0.00	(9,940.40)	0.00
715000	Non-Cap Equip-General	0.00	2,476.25	0.00	2,476.25	0.00	(2,476.25)	0.00
718000	Telecom-General	0.00	1,401.26	0.00	1,401.26	0.00	(1,401.26)	0.00
76O130	Internal Alloc-Print & Copy (Chg)	0.00	34.00	0.00	34.00	0.00	(34.00)	0.00
780100	Electricity	0.00	108.71	0.00	108.71	0.00	(108.71)	0.00
***Total: Supplies**		**0.00**	**15,584.31**	**0.00**	**15,584.31**	**0.00**	**(15,584.31)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**49,394.26**	**0.00**	**49,394.26**	**0.00**	**(49,394.26)**	**0.00**
*****Total Expenditures**		**0.00**	**49,394.26**	**0.00**	**49,394.26**	**0.00**	**(49,394.26)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	49,394.26	0.00	(49,394.26)	(49,394.26)
***Total: Appropriations**		**0.00**	**0.00**	**0.00**	**49,394.26**	**0.00**	**(49,394.26)**	**(49,394.26)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**49,394.26**	**0.00**	**(49,394.26)**	**(49,394.26)**

Grant: 11H701 - Soil Oragnic Matter Formation Status: Active Type: Appropriation
Fund: 11HL05 - Soil Oragnic Matter Formation 2023 FMGR: Frey, Serita D

PI Name:	Frey, Serita D		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	04/25/2023	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.203	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/21 - 9/30/24		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAEEQ - AES Equipment Org

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
740000	Cap Equipment	35,020.00	27,731.04	0.00	27,209.29	521.75	7,288.96	0.00
***Total: Equipment**		**35,020.00**	**27,731.04**	**0.00**	**27,209.29**	**521.75**	**7,288.96**	**0.00**
715000	Non-Cap Equip-General	0.00	1,239.90	0.00	1,239.90	0.00	(1,239.90)	0.00
716000	Maintenance & Repairs-General	0.00	5,195.40	0.00	5,195.40	0.00	(5,195.40)	0.00
***Total: Supplies**		**0.00**	**6,435.30**	**0.00**	**6,435.30**	**0.00**	**(6,435.30)**	**0.00**
****Total Direct Cost Expenditures**		**35,020.00**	**34,166.34**	**0.00**	**33,644.59**	**521.75**	**853.66**	**0.00**
*****Total Expenditures**		**35,020.00**	**34,166.34**	**0.00**	**33,644.59**	**521.75**	**853.66**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	33,644.59	0.00	(33,644.59)	(33,644.59)
***Total: Appropriations**		**0.00**	**0.00**	**0.00**	**33,644.59**	**0.00**	**(33,644.59)**	**(33,644.59)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**33,644.59**	**0.00**	**(33,644.59)**	**(33,644.59)**

Grant: 11H701 - Soil Oragnic Matter Formation Status: Active Type: Appropriation
Fund: 11HL05 - Soil Oragnic Matter Formation 2023 FMGR: Frey, Serita D

PI Name:	Frey, Serita D		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	04/25/2023	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.203	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/21 - 9/30/24		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAEGD - AES Grad Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	15,273.70	0.00	15,273.70	0.00	(15,273.70)	0.00
613N30	Graduate Research Assistant	0.00	18,835.74	0.00	18,835.74	0.00	(18,835.74)	0.00
***Total: Personnel**		**0.00**	**34,109.44**	**0.00**	**34,109.44**	**0.00**	**(34,109.44)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**34,109.44**	**0.00**	**34,109.44**	**0.00**	**(34,109.44)**	**0.00**
*****Total Expenditures**		**0.00**	**34,109.44**	**0.00**	**34,109.44**	**0.00**	**(34,109.44)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	34,109.44	0.00	(34,109.44)	(34,109.44)
***Total: Appropriations**		**0.00**	**0.00**	**0.00**	**34,109.44**	**0.00**	**(34,109.44)**	**(34,109.44)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**34,109.44**	**0.00**	**(34,109.44)**	**(34,109.44)**

Grant: 11H701 - Soil Oragnic Matter Formation Status: Active Type: Appropriation
Fund: 11HL05 - Soil Oragnic Matter Formation 2023 FMGR: Frey, Serita D

PI Name:	Frey, Serita D		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	04/25/2023	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.203	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/21 - 9/30/24		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBNRSF - PI Serita Frey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	15,273.70	0.00	15,273.70	0.00	(15,273.70)	0.00
615F10	PAT	0.00	10,513.32	0.00	10,513.32	0.00	(10,513.32)	0.00
61SNSH	Student Labor	0.00	1,864.39	0.00	1,864.39	0.00	(1,864.39)	0.00
***Total: Personnel**		**0.00**	**27,651.41**	**0.00**	**27,651.41**	**0.00**	**(27,651.41)**	**0.00**
710N00	Nonemployee/Student Travel	0.00	464.42	0.00	464.42	0.00	(464.42)	0.00
***Total: Travel**		**0.00**	**464.42**	**0.00**	**464.42**	**0.00**	**(464.42)**	**0.00**
711100	Supplies-General	0.00	2,887.94	0.00	2,887.94	0.00	(2,887.94)	0.00
711200	Research Supplies	25,000.00	3,393.74	0.00	3,393.74	0.00	21,606.26	0.00
714000	Postage-General	0.00	43.62	0.00	43.62	0.00	(43.62)	0.00
716100	Rentals & Leases-General	0.00	15.04	0.00	15.04	0.00	(15.04)	0.00
717200	Other Professional Services-General	0.00	494.00	0.00	494.00	0.00	(494.00)	0.00
76O120	Int Alloc- Research Supplies (Chg)	0.00	28.00	0.00	28.00	0.00	(28.00)	0.00
76O170	Int All-Prof Services-General (Chg)	0.00	3,127.00	0.00	3,127.00	0.00	(3,127.00)	0.00
780100	Electricity	0.00	85.93	0.00	85.93	0.00	(85.93)	0.00
***Total: Supplies**		**25,000.00**	**10,075.27**	**0.00**	**10,075.27**	**0.00**	**14,924.73**	**0.00**
****Total Direct Cost Expenditures**		**25,000.00**	**38,191.10**	**0.00**	**38,191.10**	**0.00**	**(13,191.10)**	**0.00**
*****Total Expenditures**		**25,000.00**	**38,191.10**	**0.00**	**38,191.10**	**0.00**	**(13,191.10)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	38,191.10	0.00	(38,191.10)	(38,191.10)
***Total: Appropriations**		**0.00**	**0.00**	**0.00**	**38,191.10**	**0.00**	**(38,191.10)**	**(38,191.10)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**38,191.10**	**0.00**	**(38,191.10)**	**(38,191.10)**

Grant: 11H701 - Soil Oragnic Matter Formation Status: Active Type: Appropriation
Fund: 11HM05 - Soil Oragnic Matter Formation 2024 FMGR: Frey, Serita D

PI Name:	Frey, Serita D		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	06/30/2023	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.203	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/21 - 9/30/24		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBNRSF - PI Serita Frey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	1,082.56	4,330.23	6,224.71	(10,554.94)	(10,554.94)
61SNSH	Student Labor	0.00	0.00	0.00	267.63	0.00	(267.63)	(267.63)
***Total: Personnel**		**0.00**	**0.00**	**1,082.56**	**4,597.86**	**6,224.71**	**(10,822.57)**	**(10,822.57)**
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	48.00	0.00	(48.00)	(48.00)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	985.92	0.00	(985.92)	(985.92)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**1,033.92**	**0.00**	**(1,033.92)**	**(1,033.92)**
711200	Research Supplies	25,000.00	25,000.00	0.00	23.98	0.00	24,976.02	24,976.02
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	274.00	274.00	0.00	(274.00)	(274.00)
***Total: Supplies**		**25,000.00**	**25,000.00**	**274.00**	**297.98**	**0.00**	**24,702.02**	**24,702.02**
****Total Direct Cost Expenditures**		**25,000.00**	**25,000.00**	**1,356.56**	**5,929.76**	**6,224.71**	**12,845.53**	**12,845.53**
*****Total Expenditures**		**25,000.00**	**25,000.00**	**1,356.56**	**5,929.76**	**6,224.71**	**12,845.53**	**12,845.53**
Revenue								
520000	Federal Appropriations	0.00	0.00	1,356.56	5,929.76	0.00	(5,929.76)	(5,929.76)
***Total: Appropriations**		**0.00**	**0.00**	**1,356.56**	**5,929.76**	**0.00**	**(5,929.76)**	**(5,929.76)**
*****Total Revenue**		**0.00**	**0.00**	**1,356.56**	**5,929.76**	**0.00**	**(5,929.76)**	**(5,929.76)**

Grant: 11H702 - Agri-engineering ecosystem services Status: Active Type: Appropriation
Fund: 11HK06 - Agri-engineering ecosystem svs 2022 FMGR: Smith, Richard G

PI Name:	Smith, Richard G		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	02/17/2023	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.203	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/21 - 9/30/24		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAECF - AES Carry Forward

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	30.55	0.00	30.55	0.00	(30.55)	0.00
***Total: Supplies**	**0.00**	**30.55**	**0.00**	**30.55**	**0.00**	**(30.55)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**30.55**	**0.00**	**30.55**	**0.00**	**(30.55)**	**0.00**
*****Total Expenditures**	**0.00**	**30.55**	**0.00**	**30.55**	**0.00**	**(30.55)**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	30.55	0.00	(30.55)	(30.55)
***Total: Appropriations**	**0.00**	**0.00**	**0.00**	**30.55**	**0.00**	**(30.55)**	**(30.55)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**30.55**	**0.00**	**(30.55)**	**(30.55)**

Grant: 11H702 - Agri-engineering ecosystem services Status: Active Type: Appropriation
Fund: 11HK06 - Agri-engineering ecosystem svs 2022 FMGR: Smith, Richard G

PI Name:	Smith, Richard G		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	02/17/2023	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.203	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/21 - 9/30/24		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAEGD - AES Grad Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	7,254.00	0.00	7,254.00	0.00	(7,254.00)	0.00
613N30	Graduate Research Assistant	0.00	3,424.68	0.00	3,424.68	0.00	(3,424.68)	0.00
***Total: Personnel**		**0.00**	**10,678.68**	**0.00**	**10,678.68**	**0.00**	**(10,678.68)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**10,678.68**	**0.00**	**10,678.68**	**0.00**	**(10,678.68)**	**0.00**
*****Total Expenditures**		**0.00**	**10,678.68**	**0.00**	**10,678.68**	**0.00**	**(10,678.68)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	10,678.68	0.00	(10,678.68)	(10,678.68)
***Total: Appropriations**		**0.00**	**0.00**	**0.00**	**10,678.68**	**0.00**	**(10,678.68)**	**(10,678.68)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**10,678.68**	**0.00**	**(10,678.68)**	**(10,678.68)**

Grant: 11H702 - Agri-engineering ecosystem services Status: Active Type: Appropriation
Fund: 11HK06 - Agri-engineering ecosystem svs 2022 FMGR: Smith, Richard G

PI Name:	Smith, Richard G		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	02/17/2023	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.203	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/21 - 9/30/24		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBNRRS - PI Richard Smith

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	1,842.04	0.00	1,842.04	0.00	(1,842.04)	0.00
615F10	PAT	0.00	9,798.29	0.00	9,798.29	0.00	(9,798.29)	0.00
61CPHX	Part Time Hourly	0.00	8,504.75	0.00	8,504.75	0.00	(8,504.75)	0.00
61SNSH	Student Labor	0.00	6,526.25	0.00	6,526.25	0.00	(6,526.25)	0.00
***Total: Personnel**		**0.00**	**26,671.33**	**0.00**	**26,671.33**	**0.00**	**(26,671.33)**	**0.00**
711100	Supplies-General	0.00	1,014.40	0.00	1,014.40	0.00	(1,014.40)	0.00
711200	Research Supplies	0.00	70.00	0.00	70.00	0.00	(70.00)	0.00
715000	Non-Cap Equip-General	0.00	324.41	0.00	324.41	0.00	(324.41)	0.00
***Total: Supplies**		**0.00**	**1,408.81**	**0.00**	**1,408.81**	**0.00**	**(1,408.81)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**28,080.14**	**0.00**	**28,080.14**	**0.00**	**(28,080.14)**	**0.00**
*****Total Expenditures**		**0.00**	**28,080.14**	**0.00**	**28,080.14**	**0.00**	**(28,080.14)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	28,080.14	0.00	(28,080.14)	(28,080.14)
***Total: Appropriations**		**0.00**	**0.00**	**0.00**	**28,080.14**	**0.00**	**(28,080.14)**	**(28,080.14)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**28,080.14**	**0.00**	**(28,080.14)**	**(28,080.14)**

Grant: 11H702 - Agri-engineering ecosystem services Status: Active Type: Appropriation
Fund: 11HL06 - Agri-engineering ecosystem svs 2023 FMGR: Smith, Richard G

PI Name:	Smith, Richard G		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	04/08/2023	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.203	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/21 - 9/30/24		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAEEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	14,618.50	51,849.94	0.00	42,449.94	9,400.00	(37,231.44)	0.00
***Total: Equipment**	**14,618.50**	**51,849.94**	**0.00**	**42,449.94**	**9,400.00**	**(37,231.44)**	**0.00**
****Total Direct Cost Expenditures**	**14,618.50**	**51,849.94**	**0.00**	**42,449.94**	**9,400.00**	**(37,231.44)**	**0.00**
*****Total Expenditures**	**14,618.50**	**51,849.94**	**0.00**	**42,449.94**	**9,400.00**	**(37,231.44)**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	42,449.94	0.00	(42,449.94)	(42,449.94)
***Total: Appropriations**	**0.00**	**0.00**	**0.00**	**42,449.94**	**0.00**	**(42,449.94)**	**(42,449.94)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**42,449.94**	**0.00**	**(42,449.94)**	**(42,449.94)**

Grant: 11H702 - Agri-engineering ecosystem services Status: Active Type: Appropriation
Fund: 11HL06 - Agri-engineering ecosystem svs 2023 FMGR: Smith, Richard G

PI Name:	Smith, Richard G		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	04/08/2023	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.203	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/21 - 9/30/24		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAEGD - AES Grad Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	14,467.18	0.00	14,467.18	0.00	(14,467.18)	0.00
613N30	Graduate Research Assistant	0.00	22,414.26	0.00	22,414.26	0.00	(22,414.26)	0.00
***Total: Personnel**		**0.00**	**36,881.44**	**0.00**	**36,881.44**	**0.00**	**(36,881.44)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**36,881.44**	**0.00**	**36,881.44**	**0.00**	**(36,881.44)**	**0.00**
*****Total Expenditures**		**0.00**	**36,881.44**	**0.00**	**36,881.44**	**0.00**	**(36,881.44)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	36,881.44	0.00	(36,881.44)	(36,881.44)
***Total: Appropriations**		**0.00**	**0.00**	**0.00**	**36,881.44**	**0.00**	**(36,881.44)**	**(36,881.44)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**36,881.44**	**0.00**	**(36,881.44)**	**(36,881.44)**

Grant: 11H702 - Agri-engineering ecosystem services Status: Active Type: Appropriation
Fund: 11HL06 - Agri-engineering ecosystem svs 2023 FMGR: Smith, Richard G

PI Name:	Smith, Richard G		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	04/08/2023	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.203	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/21 - 9/30/24		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBNRRS - PI Richard Smith

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	6,354.62	0.00	6,354.62	0.00	(6,354.62)	0.00
61SNSH	Student Labor	0.00	6,116.00	0.00	6,116.00	0.00	(6,116.00)	0.00
***Total: Personnel**		**0.00**	**12,470.62**	**0.00**	**12,470.62**	**0.00**	**(12,470.62)**	**0.00**
710D50	Domestic Travel Non-NH	0.00	375.96	0.00	375.96	0.00	(375.96)	0.00
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	235.00	0.00	235.00	0.00	(235.00)	0.00
***Total: Travel**		**0.00**	**610.96**	**0.00**	**610.96**	**0.00**	**(610.96)**	**0.00**
711100	Supplies-General	0.00	303.41	0.00	303.41	0.00	(303.41)	0.00
711200	Research Supplies	25,000.00	2,429.80	0.00	2,429.80	0.00	22,570.20	0.00
76O120	Int Alloc- Research Supplies (Chg)	0.00	10.56	0.00	10.56	0.00	(10.56)	0.00
***Total: Supplies**		**25,000.00**	**2,743.77**	**0.00**	**2,743.77**	**0.00**	**22,256.23**	**0.00**
****Total Direct Cost Expenditures**		**25,000.00**	**15,825.35**	**0.00**	**15,825.35**	**0.00**	**9,174.65**	**0.00**
*****Total Expenditures**		**25,000.00**	**15,825.35**	**0.00**	**15,825.35**	**0.00**	**9,174.65**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	15,825.35	0.00	(15,825.35)	(15,825.35)
***Total: Appropriations**		**0.00**	**0.00**	**0.00**	**15,825.35**	**0.00**	**(15,825.35)**	**(15,825.35)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**15,825.35**	**0.00**	**(15,825.35)**	**(15,825.35)**

Grant: 11H702 - Agri-engineering ecosystem services Status: Active Type: Appropriation
Fund: 11HM06 - Agri-engineering ecosystem svs 2024 FMGR: Smith, Richard G

PI Name:	Smith, Richard G		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	06/30/2023	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.203	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/21 - 9/30/24		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAEGD - AES Grad Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	19,681.86	19,681.86	2,385.68	9,542.72	10,789.39	(650.25)	(650.25)
***Total: Personnel**		**19,681.86**	**19,681.86**	**2,385.68**	**9,542.72**	**10,789.39**	**(650.25)**	**(650.25)**
****Total Direct Cost Expenditures**		**19,681.86**	**19,681.86**	**2,385.68**	**9,542.72**	**10,789.39**	**(650.25)**	**(650.25)**
*****Total Expenditures**		**19,681.86**	**19,681.86**	**2,385.68**	**9,542.72**	**10,789.39**	**(650.25)**	**(650.25)**
Revenue								
520000	Federal Appropriations	0.00	0.00	2,385.68	9,542.72	0.00	(9,542.72)	(9,542.72)
***Total: Appropriations**		**0.00**	**0.00**	**2,385.68**	**9,542.72**	**0.00**	**(9,542.72)**	**(9,542.72)**
*****Total Revenue**		**0.00**	**0.00**	**2,385.68**	**9,542.72**	**0.00**	**(9,542.72)**	**(9,542.72)**

Grant: 11H702 - Agri-engineering ecosystem services Status: Active Type: Appropriation
Fund: 11HM06 - Agri-engineering ecosystem svs 2024 FMGR: Smith, Richard G

PI Name:	Smith, Richard G		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	06/30/2023	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.203	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/21 - 9/30/24		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBNRRS - PI Richard Smith

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	1,521.47	6,085.91	8,748.50	(14,834.41)	(14,834.41)
61SNSH	Student Labor	0.00	0.00	0.00	315.00	0.00	(315.00)	(315.00)
***Total: Personnel**		**0.00**	**0.00**	**1,521.47**	**6,400.91**	**8,748.50**	**(15,149.41)**	**(15,149.41)**
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	1,236.38	0.00	(1,236.38)	(1,236.38)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**1,236.38**	**0.00**	**(1,236.38)**	**(1,236.38)**
711200	Research Supplies	25,000.00	34,000.00	0.00	0.00	0.00	25,000.00	34,000.00
***Total: Supplies**		**25,000.00**	**34,000.00**	**0.00**	**0.00**	**0.00**	**25,000.00**	**34,000.00**
****Total Direct Cost Expenditures**		**25,000.00**	**34,000.00**	**1,521.47**	**7,637.29**	**8,748.50**	**8,614.21**	**17,614.21**
*****Total Expenditures**		**25,000.00**	**34,000.00**	**1,521.47**	**7,637.29**	**8,748.50**	**8,614.21**	**17,614.21**
Revenue								
520000	Federal Appropriations	0.00	0.00	1,521.47	7,637.29	0.00	(7,637.29)	(7,637.29)
***Total: Appropriations**		**0.00**	**0.00**	**1,521.47**	**7,637.29**	**0.00**	**(7,637.29)**	**(7,637.29)**
*****Total Revenue**		**0.00**	**0.00**	**1,521.47**	**7,637.29**	**0.00**	**(7,637.29)**	**(7,637.29)**

Grant: 11H703 - NH Hispanic food insecurity Status: Active Type: Appropriation
Fund: 11HK07 - NH Hispanic food insecurity 2022 FMGR: Dao, Maria Carlota

PI Name:	Dao, Maria Carlota		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	02/17/2023	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.203	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBANFS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/21 - 9/30/24		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAEGD - AES Grad Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	6,880.12	0.00	6,880.12	0.00	(6,880.12)	0.00
613N30	Graduate Research Assistant	0.00	20,823.13	0.00	20,823.13	0.00	(20,823.13)	0.00
***Total: Personnel**		**0.00**	**27,703.25**	**0.00**	**27,703.25**	**0.00**	**(27,703.25)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**27,703.25**	**0.00**	**27,703.25**	**0.00**	**(27,703.25)**	**0.00**
*****Total Expenditures**		**0.00**	**27,703.25**	**0.00**	**27,703.25**	**0.00**	**(27,703.25)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	27,703.25	0.00	(27,703.25)	(27,703.25)
***Total: Appropriations**		**0.00**	**0.00**	**0.00**	**27,703.25**	**0.00**	**(27,703.25)**	**(27,703.25)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**27,703.25**	**0.00**	**(27,703.25)**	**(27,703.25)**

Grant: 11H703 - NH Hispanic food insecurity Status: Active Type: Appropriation
Fund: 11HK07 - NH Hispanic food insecurity 2022 FMGR: Dao, Maria Carlota

PI Name:	Dao, Maria Carlota		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	02/17/2023	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.203	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBANFS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/21 - 9/30/24		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBANCD - PI Carlota Dao

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CBHO	Part Time - Overtime	0.00	8.75	0.00	8.75	0.00	(8.75)	0.00
61CPHX	Part Time Hourly	0.00	8,119.47	0.00	8,119.47	0.00	(8,119.47)	0.00
61SNSH	Student Labor	0.00	4,028.87	0.00	4,028.87	0.00	(4,028.87)	0.00
***Total: Personnel**		**0.00**	**12,157.09**	**0.00**	**12,157.09**	**0.00**	**(12,157.09)**	**0.00**
710D00	Domestic Travel NH	0.00	210.01	0.00	210.01	0.00	(210.01)	0.00
***Total: Travel**		**0.00**	**210.01**	**0.00**	**210.01**	**0.00**	**(210.01)**	**0.00**
711100	Supplies-General	0.00	2,642.85	0.00	2,642.85	0.00	(2,642.85)	0.00
711200	Research Supplies	0.00	7,025.91	0.00	7,025.91	0.00	(7,025.91)	0.00
715000	Non-Cap Equip-General	0.00	479.24	0.00	479.24	0.00	(479.24)	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C140	Advertising-Online	0.00	299.00	0.00	299.00	0.00	(299.00)	0.00
***Total: Supplies**		**0.00**	**10,447.00**	**0.00**	**10,447.00**	**0.00**	**(10,447.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**22,814.10**	**0.00**	**22,814.10**	**0.00**	**(22,814.10)**	**0.00**
*****Total Expenditures**		**0.00**	**22,814.10**	**0.00**	**22,814.10**	**0.00**	**(22,814.10)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	22,814.10	0.00	(22,814.10)	(22,814.10)
***Total: Appropriations**		**0.00**	**0.00**	**0.00**	**22,814.10**	**0.00**	**(22,814.10)**	**(22,814.10)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**22,814.10**	**0.00**	**(22,814.10)**	**(22,814.10)**

Grant: 11H703 - NH Hispanic food insecurity Status: Active Type: Appropriation
Fund: 11HL07 - NH Hispanic food insecurity 2023 FMGR: Dao, Maria Carlota

PI Name:	Dao, Maria Carlota		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	04/08/2023	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.203	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBANFS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/21 - 9/30/24		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAEGD - AES Grad Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	14,094.08	0.00	14,094.08	0.00	(14,094.08)	0.00
613N30	Graduate Research Assistant	0.00	25,045.02	0.00	25,045.02	0.00	(25,045.02)	0.00
***Total: Personnel**		**0.00**	**39,139.10**	**0.00**	**39,139.10**	**0.00**	**(39,139.10)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**39,139.10**	**0.00**	**39,139.10**	**0.00**	**(39,139.10)**	**0.00**
*****Total Expenditures**		**0.00**	**39,139.10**	**0.00**	**39,139.10**	**0.00**	**(39,139.10)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	39,139.10	0.00	(39,139.10)	(39,139.10)
***Total: Appropriations**		**0.00**	**0.00**	**0.00**	**39,139.10**	**0.00**	**(39,139.10)**	**(39,139.10)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**39,139.10**	**0.00**	**(39,139.10)**	**(39,139.10)**

Grant: 11H703 - NH Hispanic food insecurity Status: Active Type: Appropriation
Fund: 11HL07 - NH Hispanic food insecurity 2023 FMGR: Dao, Maria Carlota

PI Name:	Dao, Maria Carlota		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	04/08/2023	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.203	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBANFS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/21 - 9/30/24		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBANCD - PI Carlota Dao

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
617F10	Operating Staff	0.00	4,320.00	0.00	4,320.00	0.00	(4,320.00)	0.00
61CPHX	Part Time Hourly	0.00	4,096.77	0.00	4,096.77	0.00	(4,096.77)	0.00
61SNSH	Student Labor	0.00	78.00	0.00	78.00	0.00	(78.00)	0.00
***Total: Personnel**		**0.00**	**8,494.77**	**0.00**	**8,494.77**	**0.00**	**(8,494.77)**	**0.00**
710D15	Domestic Travel NH - Oth Trans Cost	0.00	468.95	0.00	468.95	0.00	(468.95)	0.00
76O104	Int All-Student-Non Employee(Chg)	0.00	6.00	0.00	6.00	0.00	(6.00)	0.00
***Total: Travel**		**0.00**	**474.95**	**0.00**	**474.95**	**0.00**	**(474.95)**	**0.00**
711100	Supplies-General	0.00	233.08	0.00	233.08	0.00	(233.08)	0.00
711200	Research Supplies	25,000.00	10,907.44	0.00	10,907.44	0.00	14,092.56	0.00
714000	Postage-General	0.00	42.25	0.00	42.25	0.00	(42.25)	0.00
714005	Postage-Campus Mail Services	0.00	67.17	0.00	67.17	0.00	(67.17)	0.00
714010	Postage-Off Campus Mail Services	0.00	42.95	0.00	42.95	0.00	(42.95)	0.00
717200	Other Professional Services-General	0.00	1,050.74	0.00	1,050.74	0.00	(1,050.74)	0.00
***Total: Supplies**		**25,000.00**	**12,343.63**	**0.00**	**12,343.63**	**0.00**	**12,656.37**	**0.00**
76O000	Internal Allocations - Charges	0.00	6.00	0.00	6.00	0.00	(6.00)	0.00
***Total: Other**		**0.00**	**6.00**	**0.00**	**6.00**	**0.00**	**(6.00)**	**0.00**
****Total Direct Cost Expenditures**		**25,000.00**	**21,319.35**	**0.00**	**21,319.35**	**0.00**	**3,680.65**	**0.00**
*****Total Expenditures**		**25,000.00**	**21,319.35**	**0.00**	**21,319.35**	**0.00**	**3,680.65**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	21,319.35	0.00	(21,319.35)	(21,319.35)
***Total: Appropriations**		**0.00**	**0.00**	**0.00**	**21,319.35**	**0.00**	**(21,319.35)**	**(21,319.35)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**21,319.35**	**0.00**	**(21,319.35)**	**(21,319.35)**

Grant: 11H703 - NH Hispanic food insecurity Status: Active Type: Appropriation
Fund: 11HM07 - NH Hispanic food insecurity 2024 FMGR: Dao, Maria Carlota

PI Name:	Dao, Maria Carlota		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	06/30/2023	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.203	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBANFS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/21 - 9/30/24		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	39,363.72	33,638.28	4,055.68	18,369.76	15,208.88	5,785.08	59.64
***Total: Personnel**	**39,363.72**	**33,638.28**	**4,055.68**	**18,369.76**	**15,208.88**	**5,785.08**	**59.64**
****Total Direct Cost Expenditures**	**39,363.72**	**33,638.28**	**4,055.68**	**18,369.76**	**15,208.88**	**5,785.08**	**59.64**
*****Total Expenditures**	**39,363.72**	**33,638.28**	**4,055.68**	**18,369.76**	**15,208.88**	**5,785.08**	**59.64**
Revenue							
520000 Federal Appropriations	0.00	0.00	4,055.68	18,369.76	0.00	(18,369.76)	(18,369.76)
***Total: Appropriations**	**0.00**	**0.00**	**4,055.68**	**18,369.76**	**0.00**	**(18,369.76)**	**(18,369.76)**
*****Total Revenue**	**0.00**	**0.00**	**4,055.68**	**18,369.76**	**0.00**	**(18,369.76)**	**(18,369.76)**

Grant: 11H703 - NH Hispanic food insecurity Status: Active Type: Appropriation
Fund: 11HM07 - NH Hispanic food insecurity 2024 FMGR: Dao, Maria Carlota

PI Name:	Dao, Maria Carlota		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	06/30/2023	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.203	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBANFS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/21 - 9/30/24		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBANCD - PI Carlota Dao

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
617F10	Operating Staff	0.00	15,600.00	1,430.00	6,230.00	9,200.00	(15,430.00)	170.00
61CPHX	Part Time Hourly	0.00	0.00	200.00	1,087.50	0.00	(1,087.50)	(1,087.50)
61SNWS	College Work Study	0.00	0.00	13.50	96.75	0.00	(96.75)	(96.75)
***Total: Personnel**		**0.00**	**15,600.00**	**1,643.50**	**7,414.25**	**9,200.00**	**(16,614.25)**	**(1,014.25)**
710D00	Domestic Travel NH	0.00	0.00	0.00	116.03	0.00	(116.03)	(116.03)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	390.03	391.78	0.00	(391.78)	(391.78)
***Total: Travel**		**0.00**	**0.00**	**390.03**	**507.81**	**0.00**	**(507.81)**	**(507.81)**
711100	Supplies-General	0.00	0.00	39.61	146.03	0.00	(146.03)	(146.03)
711200	Research Supplies	25,000.00	25,000.00	195.42	4,839.78	0.00	20,160.22	20,160.22
714000	Postage-General	0.00	0.00	46.95	155.42	0.00	(155.42)	(155.42)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	66.35	0.00	(66.35)	(66.35)
717200	Other Professional Services-General	0.00	0.00	476.00	1,376.00	8,374.00	(9,750.00)	(9,750.00)
***Total: Supplies**		**25,000.00**	**25,000.00**	**757.98**	**6,583.58**	**8,374.00**	**10,042.42**	**10,042.42**
722200	Participant Support	0.00	0.00	0.00	319.98	0.00	(319.98)	(319.98)
***Total: Participant Support**		**0.00**	**0.00**	**0.00**	**319.98**	**0.00**	**(319.98)**	**(319.98)**
****Total Direct Cost Expenditures**		**25,000.00**	**40,600.00**	**2,791.51**	**14,825.62**	**17,574.00**	**(7,399.62)**	**8,200.38**
*****Total Expenditures**		**25,000.00**	**40,600.00**	**2,791.51**	**14,825.62**	**17,574.00**	**(7,399.62)**	**8,200.38**
Revenue								
520000	Federal Appropriations	0.00	0.00	2,791.51	14,825.62	0.00	(14,825.62)	(14,825.62)
***Total: Appropriations**		**0.00**	**0.00**	**2,791.51**	**14,825.62**	**0.00**	**(14,825.62)**	**(14,825.62)**
*****Total Revenue**		**0.00**	**0.00**	**2,791.51**	**14,825.62**	**0.00**	**(14,825.62)**	**(14,825.62)**

Grant: 11H704 - Advancing lumpfish aquaculture Status: Active Type: Appropriation
Fund: 11HK08 - Advancing lumpfish aquaculture 2022 FMGR: Fairchild, Elizabeth A

PI Name:	Fairchild, Elizabeth A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	02/17/2023	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.203	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/21 - 9/30/24		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAEGD - AES Grad Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	6,880.12	0.00	6,880.12	0.00	(6,880.12)	0.00
613N30	Graduate Research Assistant	0.00	20,823.13	0.00	20,823.13	0.00	(20,823.13)	0.00
***Total: Personnel**		**0.00**	**27,703.25**	**0.00**	**27,703.25**	**0.00**	**(27,703.25)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**27,703.25**	**0.00**	**27,703.25**	**0.00**	**(27,703.25)**	**0.00**
*****Total Expenditures**		**0.00**	**27,703.25**	**0.00**	**27,703.25**	**0.00**	**(27,703.25)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	27,703.25	0.00	(27,703.25)	(27,703.25)
***Total: Appropriations**		**0.00**	**0.00**	**0.00**	**27,703.25**	**0.00**	**(27,703.25)**	**(27,703.25)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**27,703.25**	**0.00**	**(27,703.25)**	**(27,703.25)**

Grant: 11H704 - Advancing lumpfish aquaculture Status: Active Type: Appropriation
Fund: 11HK08 - Advancing lumpfish aquaculture 2022 FMGR: Fairchild, Elizabeth A

PI Name:	Fairchild, Elizabeth A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	02/17/2023	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.203	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/21 - 9/30/24		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBBIEF - PI Elizabeth Fairchild

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	9,225.06	0.00	9,225.06	0.00	(9,225.06)	0.00
613B90	Graduate Summer Appoint-Research	0.00	6,880.12	0.00	6,880.12	0.00	(6,880.12)	0.00
61CBHO	Part Time - Overtime	0.00	63.75	0.00	63.75	0.00	(63.75)	0.00
61CPHX	Part Time Hourly	0.00	11,404.25	0.00	11,404.25	0.00	(11,404.25)	0.00
61SNSH	Student Labor	0.00	2,694.76	0.00	2,694.76	0.00	(2,694.76)	0.00
***Total: Personnel**		**0.00**	**30,267.94**	**0.00**	**30,267.94**	**0.00**	**(30,267.94)**	**0.00**
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	410.00	0.00	410.00	0.00	(410.00)	0.00
710F00	Foreign Travel	0.00	3,644.34	0.00	3,644.34	0.00	(3,644.34)	0.00
710F20	Foreign Travel - Hotel/Lodging	0.00	998.79	0.00	998.79	0.00	(998.79)	0.00
710N10	Nonemployee/Student Travel -Airfare	0.00	769.63	0.00	769.63	0.00	(769.63)	0.00
710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	72.45	0.00	72.45	0.00	(72.45)	0.00
710N30	Nonemp/Stud Travl - Meal/Incidental	0.00	759.00	0.00	759.00	0.00	(759.00)	0.00
***Total: Travel**		**0.00**	**6,654.21**	**0.00**	**6,654.21**	**0.00**	**(6,654.21)**	**0.00**
711100	Supplies-General	0.00	1,978.11	0.00	1,978.11	0.00	(1,978.11)	0.00
711200	Research Supplies	0.00	1,151.96	0.00	1,151.96	0.00	(1,151.96)	0.00
716000	Maintenance & Repairs-General	0.00	251.20	0.00	251.20	0.00	(251.20)	0.00
717115	Finl Services-Bank Charges	0.00	25.00	0.00	25.00	0.00	(25.00)	0.00
76O16B	Int All-Other Rental & Lease (Chg)	0.00	179.01	0.00	179.01	0.00	(179.01)	0.00
***Total: Supplies**		**0.00**	**3,585.28**	**0.00**	**3,585.28**	**0.00**	**(3,585.28)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**40,507.43**	**0.00**	**40,507.43**	**0.00**	**(40,507.43)**	**0.00**
*****Total Expenditures**		**0.00**	**40,507.43**	**0.00**	**40,507.43**	**0.00**	**(40,507.43)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	40,507.43	0.00	(40,507.43)	(40,507.43)
***Total: Appropriations**		**0.00**	**0.00**	**0.00**	**40,507.43**	**0.00**	**(40,507.43)**	**(40,507.43)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**40,507.43**	**0.00**	**(40,507.43)**	**(40,507.43)**

Grant: 11H704 - Advancing lumpfish aquaculture Status: Active Type: Appropriation
Fund: 11HL08 - Advancing lumpfish aquaculture 2023 FMGR: Fairchild, Elizabeth A

PI Name:	Fairchild, Elizabeth A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	04/08/2023	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.203	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/21 - 9/30/24		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAEGD - AES Grad Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	17,887.98	0.00	17,887.98	0.00	(17,887.98)	0.00
61SNSH	Student Labor	0.00	4,952.53	0.00	4,952.53	0.00	(4,952.53)	0.00
***Total: Personnel**		**0.00**	**22,840.51**	**0.00**	**22,840.51**	**0.00**	**(22,840.51)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**22,840.51**	**0.00**	**22,840.51**	**0.00**	**(22,840.51)**	**0.00**
*****Total Expenditures**		**0.00**	**22,840.51**	**0.00**	**22,840.51**	**0.00**	**(22,840.51)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	22,840.51	0.00	(22,840.51)	(22,840.51)
***Total: Appropriations**		**0.00**	**0.00**	**0.00**	**22,840.51**	**0.00**	**(22,840.51)**	**(22,840.51)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**22,840.51**	**0.00**	**(22,840.51)**	**(22,840.51)**

Grant: 11H704 - Advancing lumpfish aquaculture Status: Active Type: Appropriation
Fund: 11HL08 - Advancing lumpfish aquaculture 2023 FMGR: Fairchild, Elizabeth A

PI Name:	Fairchild, Elizabeth A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	04/08/2023	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.203	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/21 - 9/30/24		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBBIEF - PI Elizabeth Fairchild

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	4,311.00	0.00	4,311.00	0.00	(4,311.00)	0.00
613B90	Graduate Summer Appoint-Research	0.00	9,000.11	0.00	9,000.11	0.00	(9,000.11)	0.00
61SNSH	Student Labor	0.00	2,088.75	0.00	2,088.75	0.00	(2,088.75)	0.00
***Total: Personnel**		**0.00**	**15,399.86**	**0.00**	**15,399.86**	**0.00**	**(15,399.86)**	**0.00**
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	495.00	0.00	495.00	0.00	(495.00)	0.00
710D60	Domestic Travel Non-NH - Airfare	0.00	1,102.60	0.00	1,102.60	0.00	(1,102.60)	0.00
710D65	Domestic Trvl Non-NH - Other Transp	0.00	239.66	0.00	239.66	0.00	(239.66)	0.00
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	1,029.92	0.00	1,029.92	0.00	(1,029.92)	0.00
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	333.00	0.00	333.00	0.00	(333.00)	0.00
***Total: Travel**		**0.00**	**3,200.18**	**0.00**	**3,200.18**	**0.00**	**(3,200.18)**	**0.00**
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Equipment**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711100	Supplies-General	0.00	6,356.92	445.09	6,802.01	0.00	(6,802.01)	(445.09)
711200	Research Supplies	25,000.00	385.75	0.00	385.75	0.00	24,614.25	0.00
76O171	Int All-ProfServices-Research (Chg)	0.00	247.00	0.00	247.00	0.00	(247.00)	0.00
***Total: Supplies**		**25,000.00**	**6,989.67**	**445.09**	**7,434.76**	**0.00**	**17,565.24**	**(445.09)**
****Total Direct Cost Expenditures**		**25,000.00**	**25,589.71**	**445.09**	**26,034.80**	**0.00**	**(1,034.80)**	**(445.09)**
*****Total Expenditures**		**25,000.00**	**25,589.71**	**445.09**	**26,034.80**	**0.00**	**(1,034.80)**	**(445.09)**
Revenue								
520000	Federal Appropriations	0.00	0.00	445.09	26,034.80	0.00	(26,034.80)	(26,034.80)
***Total: Appropriations**		**0.00**	**0.00**	**445.09**	**26,034.80**	**0.00**	**(26,034.80)**	**(26,034.80)**
*****Total Revenue**		**0.00**	**0.00**	**445.09**	**26,034.80**	**0.00**	**(26,034.80)**	**(26,034.80)**

Grant: 11H704 - Advancing lumpfish aquaculture Status: Active Type: Appropriation
Fund: 11HL08 - Advancing lumpfish aquaculture 2023 FMGR: Fairchild, Elizabeth A

PI Name:	Fairchild, Elizabeth A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	04/08/2023	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.203	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/21 - 9/30/24		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBBIOL - Biological Sciences

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Appropriations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11H704 - Advancing lumpfish aquaculture Status: Active Type: Appropriation
Fund: 11HM08 - Advancing lumpfish aquaculture 2024 FMGR: Fairchild, Elizabeth A

PI Name:	Fairchild, Elizabeth A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	06/30/2023	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.203	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/21 - 9/30/24		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBBIEF - PI Elizabeth Fairchild

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	468.75	1,728.75	0.00	(1,728.75)	(1,728.75)
***Total: Personnel**		**0.00**	**0.00**	**468.75**	**1,728.75**	**0.00**	**(1,728.75)**	**(1,728.75)**
710305	Registration Fees-Other	0.00	0.00	(285.00)	0.00	0.00	0.00	0.00
710D50	Domestic Travel Non-NH	0.00	0.00	174.17	174.17	0.00	(174.17)	(174.17)
***Total: Travel**		**0.00**	**0.00**	**(110.83)**	**174.17**	**0.00**	**(174.17)**	**(174.17)**
711100	Supplies-General	0.00	0.00	0.00	94.18	0.00	(94.18)	(94.18)
711200	Research Supplies	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
***Total: Supplies**		**25,000.00**	**25,000.00**	**0.00**	**94.18**	**0.00**	**24,905.82**	**24,905.82**
****Total Direct Cost Expenditures**		**25,000.00**	**25,000.00**	**357.92**	**1,997.10**	**0.00**	**23,002.90**	**23,002.90**
*****Total Expenditures**		**25,000.00**	**25,000.00**	**357.92**	**1,997.10**	**0.00**	**23,002.90**	**23,002.90**
Revenue								
520000	Federal Appropriations	0.00	0.00	357.92	1,997.10	0.00	(1,997.10)	(1,997.10)
***Total: Appropriations**		**0.00**	**0.00**	**357.92**	**1,997.10**	**0.00**	**(1,997.10)**	**(1,997.10)**
*****Total Revenue**		**0.00**	**0.00**	**357.92**	**1,997.10**	**0.00**	**(1,997.10)**	**(1,997.10)**

Grant: 11H705 - Understanding and Promoting Health Status: Active Type: Appropriation
Fund: 11RK42 - Understanding Promoting Health2022 FMGR: Morrell, Jesse Stabile

PI Name:	Morrell, Jesse Stabile		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	02/17/2023	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBANFS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/21 - 9/30/24		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBANJM - PI Jesse Morrell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	10,855.00	0.00	10,855.00	0.00	(10,855.00)	0.00
613B90	Graduate Summer Appoint-Research	0.00	6,880.12	0.00	6,880.12	0.00	(6,880.12)	0.00
61SNSH	Student Labor	0.00	626.75	0.00	626.75	0.00	(626.75)	0.00
61SNWS	College Work Study	0.00	1,697.79	0.00	1,697.79	0.00	(1,697.79)	0.00
***Total: Personnel**		**0.00**	**20,059.66**	**0.00**	**20,059.66**	**0.00**	**(20,059.66)**	**0.00**
710D00	Domestic Travel NH	0.00	30.00	0.00	30.00	0.00	(30.00)	0.00
710D50	Domestic Travel Non-NH	0.00	195.46	0.00	195.46	0.00	(195.46)	0.00
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	947.32	0.00	947.32	0.00	(947.32)	0.00
710N00	Nonemployee/Student Travel	0.00	292.20	0.00	292.20	0.00	(292.20)	0.00
***Total: Travel**		**0.00**	**1,464.98**	**0.00**	**1,464.98**	**0.00**	**(1,464.98)**	**0.00**
711200	Research Supplies	0.00	3,048.00	0.00	3,048.00	0.00	(3,048.00)	0.00
***Total: Supplies**		**0.00**	**3,048.00**	**0.00**	**3,048.00**	**0.00**	**(3,048.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**24,572.64**	**0.00**	**24,572.64**	**0.00**	**(24,572.64)**	**0.00**
*****Total Expenditures**		**0.00**	**24,572.64**	**0.00**	**24,572.64**	**0.00**	**(24,572.64)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	24,572.64	0.00	(24,572.64)	(24,572.64)
***Total: Appropriations**		**0.00**	**0.00**	**0.00**	**24,572.64**	**0.00**	**(24,572.64)**	**(24,572.64)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**24,572.64**	**0.00**	**(24,572.64)**	**(24,572.64)**

Grant: 11H705 - Understanding and Promoting Health Status: Active Type: Appropriation
Fund: 11RL42 - Understanding Promoting Health2023 FMGR: Morrell, Jesse Stabile

PI Name:	Morrell, Jesse Stabile		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	04/08/2023	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBANFS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/21 - 9/30/24		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F16 Lecturer UNHLU-AAUP (UNH)	0.00	17,272.52	0.00	17,272.52	0.00	(17,272.52)	0.00
***Total: Personnel**	**0.00**	**17,272.52**	**0.00**	**17,272.52**	**0.00**	**(17,272.52)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**17,272.52**	**0.00**	**17,272.52**	**0.00**	**(17,272.52)**	**0.00**
*****Total Expenditures**	**0.00**	**17,272.52**	**0.00**	**17,272.52**	**0.00**	**(17,272.52)**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	17,272.52	0.00	(17,272.52)	(17,272.52)
***Total: Appropriations**	**0.00**	**0.00**	**0.00**	**17,272.52**	**0.00**	**(17,272.52)**	**(17,272.52)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**17,272.52**	**0.00**	**(17,272.52)**	**(17,272.52)**

Grant: 11H705 - Understanding and Promoting Health Status: Active Type: Appropriation
Fund: 11RL42 - Understanding Promoting Health2023 FMGR: Morrell, Jesse Stabile

PI Name:	Morrell, Jesse Stabile		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	04/08/2023	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBANFS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/21 - 9/30/24		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBANJM - PI Jesse Morrell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	7,197.00	0.00	7,197.00	0.00	(7,197.00)	0.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	7,355.00	0.00	7,355.00	0.00	(7,355.00)	0.00
***Total: Personnel**		**0.00**	**14,552.00**	**0.00**	**14,552.00**	**0.00**	**(14,552.00)**	**0.00**
710D00	Domestic Travel NH	0.00	51.19	0.00	51.19	0.00	(51.19)	0.00
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	75.00	0.00	75.00	0.00	(75.00)	0.00
710D50	Domestic Travel Non-NH	0.00	252.88	0.00	252.88	0.00	(252.88)	0.00
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	601.73	0.00	601.73	0.00	(601.73)	0.00
710D60	Domestic Travel Non-NH - Airfare	0.00	599.99	0.00	599.99	0.00	(599.99)	0.00
710D65	Domestic Trvl Non-NH - Other Transp	0.00	249.71	0.00	249.71	0.00	(249.71)	0.00
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	838.80	0.00	838.80	0.00	(838.80)	0.00
710N00	Nonemployee/Student Travel	0.00	195.00	0.00	195.00	0.00	(195.00)	0.00
***Total: Travel**		**0.00**	**2,864.30**	**0.00**	**2,864.30**	**0.00**	**(2,864.30)**	**0.00**
711132	Suppli-Software incl Site Lic&Maint	0.00	101.59	0.00	101.59	0.00	(101.59)	0.00
711190	Publications cost	0.00	1,265.91	0.00	1,265.91	0.00	(1,265.91)	0.00
711200	Research Supplies	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
717115	Finl Services-Bank Charges	0.00	25.32	0.00	25.32	0.00	(25.32)	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	532.00	532.00	0.00	(532.00)	(532.00)
***Total: Supplies**		**20,000.00**	**1,392.82**	**532.00**	**1,924.82**	**0.00**	**18,075.18**	**(532.00)**
****Total Direct Cost Expenditures**		**20,000.00**	**18,809.12**	**532.00**	**19,341.12**	**0.00**	**658.88**	**(532.00)**
*****Total Expenditures**		**20,000.00**	**18,809.12**	**532.00**	**19,341.12**	**0.00**	**658.88**	**(532.00)**
Revenue								
520000	Federal Appropriations	0.00	0.00	532.00	19,341.12	0.00	(19,341.12)	(19,341.12)
***Total: Appropriations**		**0.00**	**0.00**	**532.00**	**19,341.12**	**0.00**	**(19,341.12)**	**(19,341.12)**
*****Total Revenue**		**0.00**	**0.00**	**532.00**	**19,341.12**	**0.00**	**(19,341.12)**	**(19,341.12)**

Grant: 11H705 - Understanding and Promoting Health Status: Active Type: Appropriation
Fund: 11RM42 - Understanding Promoting Health2024 FMGR: Morrell, Jesse Stabile

PI Name:	Morrell, Jesse Stabile		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	06/30/2023	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBANFS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/21 - 9/30/24		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBANJM - PI Jesse Morrell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	1,455.00	0.00	(1,455.00)	(1,455.00)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**1,455.00**	**0.00**	**(1,455.00)**	**(1,455.00)**
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	82.54	0.00	(82.54)	(82.54)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	492.02	0.00	(492.02)	(492.02)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	83.15	0.00	(83.15)	(83.15)
710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	214.92	0.00	(214.92)	(214.92)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**872.63**	**0.00**	**(872.63)**	**(872.63)**
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	103.20	0.00	(103.20)	(103.20)
711200	Research Supplies	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
***Total: Supplies**		**25,000.00**	**25,000.00**	**0.00**	**103.20**	**0.00**	**24,896.80**	**24,896.80**
****Total Direct Cost Expenditures**		**25,000.00**	**25,000.00**	**0.00**	**2,430.83**	**0.00**	**22,569.17**	**22,569.17**
*****Total Expenditures**		**25,000.00**	**25,000.00**	**0.00**	**2,430.83**	**0.00**	**22,569.17**	**22,569.17**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	2,430.83	0.00	(2,430.83)	(2,430.83)
***Total: Appropriations**		**0.00**	**0.00**	**0.00**	**2,430.83**	**0.00**	**(2,430.83)**	**(2,430.83)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,430.83**	**0.00**	**(2,430.83)**	**(2,430.83)**

Grant: 11H711 - Planning for drought in NH Status: Active Type: Appropriation
Fund: 11HK09 - Planning for drought in NH 2022 FMGR: Ollinger, Scott V

PI Name:	Ollinger, Scott V		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	02/17/2023	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.203	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/21 - 9/30/24		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAEGD - AES Grad Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	7,254.00	0.00	7,254.00	0.00	(7,254.00)	0.00
613N30	Graduate Research Assistant	0.00	18,524.27	0.00	18,524.27	0.00	(18,524.27)	0.00
***Total: Personnel**		**0.00**	**25,778.27**	**0.00**	**25,778.27**	**0.00**	**(25,778.27)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**25,778.27**	**0.00**	**25,778.27**	**0.00**	**(25,778.27)**	**0.00**
*****Total Expenditures**		**0.00**	**25,778.27**	**0.00**	**25,778.27**	**0.00**	**(25,778.27)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	25,778.27	0.00	(25,778.27)	(25,778.27)
***Total: Appropriations**		**0.00**	**0.00**	**0.00**	**25,778.27**	**0.00**	**(25,778.27)**	**(25,778.27)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**25,778.27**	**0.00**	**(25,778.27)**	**(25,778.27)**

Grant: 11H711 - Planning for drought in NH Status: Active Type: Appropriation
Fund: 11HK09 - Planning for drought in NH 2022 FMGR: Ollinger, Scott V

PI Name:	Ollinger, Scott V		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	02/17/2023	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.203	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/21 - 9/30/24		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBDESO - PI Scott Ollinger

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	18,259.64	0.00	18,259.64	0.00	(18,259.64)	0.00
***Total: Personnel**		**0.00**	**18,259.64**	**0.00**	**18,259.64**	**0.00**	**(18,259.64)**	**0.00**
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**18,259.64**	**0.00**	**18,259.64**	**0.00**	**(18,259.64)**	**0.00**
*****Total Expenditures**		**0.00**	**18,259.64**	**0.00**	**18,259.64**	**0.00**	**(18,259.64)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	18,259.64	0.00	(18,259.64)	(18,259.64)
***Total: Appropriations**		**0.00**	**0.00**	**0.00**	**18,259.64**	**0.00**	**(18,259.64)**	**(18,259.64)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**18,259.64**	**0.00**	**(18,259.64)**	**(18,259.64)**

Grant: 11H711 - Planning for drought in NH Status: Active Type: Appropriation
Fund: 11HL09 - Planning for drought in NH 2023 FMGR: Ollinger, Scott V

PI Name:	Ollinger, Scott V		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	04/08/2023	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.203	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/21 - 9/30/24		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBDESO - PI Scott Ollinger

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	10,899.83	0.00	10,899.83	0.00	(10,899.83)	0.00
***Total: Personnel**		**0.00**	**10,899.83**	**0.00**	**10,899.83**	**0.00**	**(10,899.83)**	**0.00**
711100	Supplies-General	0.00	108.82	0.00	108.82	0.00	(108.82)	0.00
711200	Research Supplies	25,000.00	21.08	0.00	21.08	0.00	24,978.92	0.00
716000	Maintenance & Repairs-General	0.00	3,243.62	0.00	3,243.62	0.00	(3,243.62)	0.00
76O120	Int Alloc- Research Supplies (Chg)	0.00	869.70	0.00	869.70	0.00	(869.70)	0.00
***Total: Supplies**		**25,000.00**	**4,243.22**	**0.00**	**4,243.22**	**0.00**	**20,756.78**	**0.00**
****Total Direct Cost Expenditures**		**25,000.00**	**15,143.05**	**0.00**	**15,143.05**	**0.00**	**9,856.95**	**0.00**
*****Total Expenditures**		**25,000.00**	**15,143.05**	**0.00**	**15,143.05**	**0.00**	**9,856.95**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	15,143.05	0.00	(15,143.05)	(15,143.05)
***Total: Appropriations**		**0.00**	**0.00**	**0.00**	**15,143.05**	**0.00**	**(15,143.05)**	**(15,143.05)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**15,143.05**	**0.00**	**(15,143.05)**	**(15,143.05)**

Grant: 11H711 - Planning for drought in NH Status: Active Type: Appropriation
Fund: 11HM09 - Planning for drought in NH 2024 FMGR: Ollinger, Scott V

PI Name:	Ollinger, Scott V		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	06/30/2023	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.203	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/21 - 9/30/24		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBDESO - PI Scott Ollinger

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
***Total: Supplies**	**25,000.00**	**25,000.00**	**0.00**	**0.00**	**0.00**	**25,000.00**	**25,000.00**
****Total Direct Cost Expenditures**	**25,000.00**	**25,000.00**	**0.00**	**0.00**	**0.00**	**25,000.00**	**25,000.00**
*****Total Expenditures**	**25,000.00**	**25,000.00**	**0.00**	**0.00**	**0.00**	**25,000.00**	**25,000.00**

Grant: 11H712 - Frankia-Actinorhizal Plant Associat Status: Active Type: Appropriation
Fund: 11HL10 - Frankia-Actinorhizal PlantAssoc2023 FMGR: Tisa, Louis S

PI Name:	Tisa, Louis S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	04/08/2023	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.203	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBMCLT		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/22 - 9/30/25		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAEGD - AES Grad Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	14,900.08	0.00	14,900.08	0.00	(14,900.08)	0.00
613N30	Graduate Research Assistant	0.00	21,466.50	0.00	21,466.50	0.00	(21,466.50)	0.00
***Total: Personnel**		**0.00**	**36,366.58**	**0.00**	**36,366.58**	**0.00**	**(36,366.58)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**36,366.58**	**0.00**	**36,366.58**	**0.00**	**(36,366.58)**	**0.00**
*****Total Expenditures**		**0.00**	**36,366.58**	**0.00**	**36,366.58**	**0.00**	**(36,366.58)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	36,366.58	0.00	(36,366.58)	(36,366.58)
***Total: Appropriations**		**0.00**	**0.00**	**0.00**	**36,366.58**	**0.00**	**(36,366.58)**	**(36,366.58)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**36,366.58**	**0.00**	**(36,366.58)**	**(36,366.58)**

Grant: 11H712 - Frankia-Actinorhizal Plant Associat Status: Active Type: Appropriation
Fund: 11HL10 - Frankia-Actinorhizal PlantAssoc2023 FMGR: Tisa, Louis S

PI Name:	Tisa, Louis S	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	04/08/2023	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	NONE CFDA #: 10.203	Term Date:		IDC Rate Code:		Sefa Classification	RESDEV
Resp Org:	UBMCLT	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	10/1/22 - 9/30/25	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBMCLT - PI Louis S Tisa

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611Q90	Post Doc	0.00	1,504.00	0.00	1,504.00	0.00	(1,504.00)	0.00
613B90	Graduate Summer Appoint-Research	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
61SNSH	Student Labor	0.00	4,945.03	0.00	4,945.03	0.00	(4,945.03)	0.00
***Total: Personnel**		**0.00**	**8,449.03**	**0.00**	**8,449.03**	**0.00**	**(8,449.03)**	**0.00**
710F00	Foreign Travel	0.00	511.95	0.00	511.95	0.00	(511.95)	0.00
***Total: Travel**		**0.00**	**511.95**	**0.00**	**511.95**	**0.00**	**(511.95)**	**0.00**
711100	Supplies-General	0.00	9.90	0.00	9.90	0.00	(9.90)	0.00
711200	Research Supplies	30,000.00	3,069.12	0.00	3,069.12	0.00	26,930.88	0.00
714000	Postage-General	0.00	57.21	0.00	57.21	0.00	(57.21)	0.00
715000	Non-Cap Equip-General	0.00	3,106.16	0.00	3,106.16	0.00	(3,106.16)	0.00
717115	Finl Services-Bank Charges	0.00	25.00	0.00	25.00	0.00	(25.00)	0.00
717200	Other Professional Services-General	0.00	8,874.60	0.00	8,874.60	0.00	(8,874.60)	0.00
719100	Membership Dues & Fees	0.00	393.77	0.00	393.77	0.00	(393.77)	0.00
76O120	Int Alloc- Research Supplies (Chg)	0.00	42.24	0.00	42.24	0.00	(42.24)	0.00
***Total: Supplies**		**30,000.00**	**15,578.00**	**0.00**	**15,578.00**	**0.00**	**14,422.00**	**0.00**
****Total Direct Cost Expenditures**		**30,000.00**	**24,538.98**	**0.00**	**24,538.98**	**0.00**	**5,461.02**	**0.00**
*****Total Expenditures**		**30,000.00**	**24,538.98**	**0.00**	**24,538.98**	**0.00**	**5,461.02**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	24,538.98	0.00	(24,538.98)	(24,538.98)
***Total: Appropriations**		**0.00**	**0.00**	**0.00**	**24,538.98**	**0.00**	**(24,538.98)**	**(24,538.98)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**24,538.98**	**0.00**	**(24,538.98)**	**(24,538.98)**

Grant: 11H712 - Frankia-Actinorhizal Plant Associat Status: Active Type: Appropriation
Fund: 11HM10 - Frankia-Actinorhizal PlantAssoc2024 FMGR: Tisa, Louis S

PI Name:	Tisa, Louis S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	06/30/2023	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.203	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBMCLT		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/22 - 9/30/25		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAEGD - AES Grad Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	19,681.86	19,681.86	2,385.68	9,542.72	10,139.14	0.00	0.00
***Total: Personnel**		**19,681.86**	**19,681.86**	**2,385.68**	**9,542.72**	**10,139.14**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**19,681.86**	**19,681.86**	**2,385.68**	**9,542.72**	**10,139.14**	**0.00**	**0.00**
*****Total Expenditures**		**19,681.86**	**19,681.86**	**2,385.68**	**9,542.72**	**10,139.14**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	2,385.68	9,542.72	0.00	(9,542.72)	(9,542.72)
***Total: Appropriations**		**0.00**	**0.00**	**2,385.68**	**9,542.72**	**0.00**	**(9,542.72)**	**(9,542.72)**
*****Total Revenue**		**0.00**	**0.00**	**2,385.68**	**9,542.72**	**0.00**	**(9,542.72)**	**(9,542.72)**

Grant: 11H712 - Frankia-Actinorhizal Plant Associat Status: Active Type: Appropriation
Fund: 11HM10 - Frankia-Actinorhizal PlantAssoc2024 FMGR: Tisa, Louis S

PI Name:	Tisa, Louis S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	06/30/2023	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.203	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBMCLT		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/22 - 9/30/25		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBMCLT - PI Louis S Tisa

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**180.00**	**0.00**	**(180.00)**	**(180.00)**
711100	Supplies-General	0.00	0.00	120.00	591.15	0.00	(591.15)	(591.15)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	295.00	0.00	(295.00)	(295.00)
711200	Research Supplies	30,000.00	30,000.00	136.78	831.82	72.00	29,096.18	29,096.18
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	527.00	(527.00)	(527.00)
76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	1.50	0.00	(1.50)	(1.50)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	656.34	656.34	0.00	(656.34)	(656.34)
***Total: Supplies**		**30,000.00**	**30,000.00**	**913.12**	**2,375.81**	**599.00**	**27,025.19**	**27,025.19**
****Total Direct Cost Expenditures**		**30,000.00**	**30,000.00**	**913.12**	**2,555.81**	**599.00**	**26,845.19**	**26,845.19**
*****Total Expenditures**		**30,000.00**	**30,000.00**	**913.12**	**2,555.81**	**599.00**	**26,845.19**	**26,845.19**
Revenue								
520000	Federal Appropriations	0.00	0.00	913.12	2,555.81	0.00	(2,555.81)	(2,555.81)
***Total: Appropriations**		**0.00**	**0.00**	**913.12**	**2,555.81**	**0.00**	**(2,555.81)**	**(2,555.81)**
*****Total Revenue**		**0.00**	**0.00**	**913.12**	**2,555.81**	**0.00**	**(2,555.81)**	**(2,555.81)**

Grant: 11H713 - Rural Population Change Status: Active Type: Appropriation
Fund: 11RL43 - Rural Population Change 2023 FMGR: Johnson, Kenneth M

PI Name:	Johnson, Kenneth M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	04/08/2023	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.203	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBDEAN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/22 - 9/30/25		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBDEKJ - PI Kenneth Johnson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	7,643.13	0.00	7,643.13	0.00	(7,643.13)	0.00
61CPHX	Part Time Hourly	0.00	1,498.10	0.00	1,498.10	0.00	(1,498.10)	0.00
61SNSH	Student Labor	0.00	3,965.07	0.00	3,965.07	0.00	(3,965.07)	0.00
***Total: Personnel**		**0.00**	**13,106.30**	**0.00**	**13,106.30**	**0.00**	**(13,106.30)**	**0.00**
710D50	Domestic Travel Non-NH	0.00	2,299.71	0.00	2,299.71	0.00	(2,299.71)	0.00
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	425.00	0.00	425.00	0.00	(425.00)	0.00
***Total: Travel**		**0.00**	**2,724.71**	**0.00**	**2,724.71**	**0.00**	**(2,724.71)**	**0.00**
711100	Supplies-General	0.00	426.54	0.00	426.54	0.00	(426.54)	0.00
711132	Suppli-Software incl Site Lic&Maint	0.00	173.00	0.00	173.00	0.00	(173.00)	0.00
711200	Research Supplies	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
719100	Membership Dues & Fees	0.00	135.00	0.00	135.00	0.00	(135.00)	0.00
***Total: Supplies**		**20,000.00**	**734.54**	**0.00**	**734.54**	**0.00**	**19,265.46**	**0.00**
****Total Direct Cost Expenditures**		**20,000.00**	**16,565.55**	**0.00**	**16,565.55**	**0.00**	**3,434.45**	**0.00**
*****Total Expenditures**		**20,000.00**	**16,565.55**	**0.00**	**16,565.55**	**0.00**	**3,434.45**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	16,565.55	0.00	(16,565.55)	(16,565.55)
***Total: Appropriations**		**0.00**	**0.00**	**0.00**	**16,565.55**	**0.00**	**(16,565.55)**	**(16,565.55)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**16,565.55**	**0.00**	**(16,565.55)**	**(16,565.55)**

Grant: 11H713 - Rural Population Change Status: Active Type: Appropriation
Fund: 11RM43 - Rural Population Change 2024 FMGR: Johnson, Kenneth M

PI Name:	Johnson, Kenneth M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	06/30/2023	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.203	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBDEAN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/22 - 9/30/25		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBDEKJ - PI Kenneth Johnson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	543.03	1,959.63	0.00	(1,959.63)	(1,959.63)
***Total: Personnel**		**0.00**	**0.00**	**543.03**	**1,959.63**	**0.00**	**(1,959.63)**	**(1,959.63)**
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	193.00	0.00	(193.00)	(193.00)
711200	Research Supplies	21,000.00	21,000.00	0.00	0.00	0.00	21,000.00	21,000.00
***Total: Supplies**		**21,000.00**	**21,000.00**	**0.00**	**193.00**	**0.00**	**20,807.00**	**20,807.00**
****Total Direct Cost Expenditures**		**21,000.00**	**21,000.00**	**543.03**	**2,152.63**	**0.00**	**18,847.37**	**18,847.37**
*****Total Expenditures**		**21,000.00**	**21,000.00**	**543.03**	**2,152.63**	**0.00**	**18,847.37**	**18,847.37**
Revenue								
520000	Federal Appropriations	0.00	0.00	543.03	2,152.63	0.00	(2,152.63)	(2,152.63)
***Total: Appropriations**		**0.00**	**0.00**	**543.03**	**2,152.63**	**0.00**	**(2,152.63)**	**(2,152.63)**
*****Total Revenue**		**0.00**	**0.00**	**543.03**	**2,152.63**	**0.00**	**(2,152.63)**	**(2,152.63)**

Grant: 11H714 - Managing your microbiome Status: Active Type: Appropriation
Fund: 11HL11 - Managing your microbiome 2023 FMGR: Ernakovich, Jessica G

PI Name:	Ernakovich, Jessica G		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	04/08/2023	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.203	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/22 - 9/30/25		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAEEQ - AES Equipment Org

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
740000	Cap Equipment	35,020.00	27,731.02	0.00	27,209.28	521.74	7,288.98	0.00
***Total: Equipment**		**35,020.00**	**27,731.02**	**0.00**	**27,209.28**	**521.74**	**7,288.98**	**0.00**
715000	Non-Cap Equip-General	0.00	1,239.90	0.00	1,239.90	0.00	(1,239.90)	0.00
716000	Maintenance & Repairs-General	0.00	5,195.41	0.00	5,195.41	0.00	(5,195.41)	0.00
***Total: Supplies**		**0.00**	**6,435.31**	**0.00**	**6,435.31**	**0.00**	**(6,435.31)**	**0.00**
****Total Direct Cost Expenditures**		**35,020.00**	**34,166.33**	**0.00**	**33,644.59**	**521.74**	**853.67**	**0.00**
*****Total Expenditures**		**35,020.00**	**34,166.33**	**0.00**	**33,644.59**	**521.74**	**853.67**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	33,644.59	0.00	(33,644.59)	(33,644.59)
***Total: Appropriations**		**0.00**	**0.00**	**0.00**	**33,644.59**	**0.00**	**(33,644.59)**	**(33,644.59)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**33,644.59**	**0.00**	**(33,644.59)**	**(33,644.59)**

Grant: 11H714 - Managing your microbiome Status: Active Type: Appropriation
Fund: 11HL11 - Managing your microbiome 2023 FMGR: Ernakovich, Jessica G

PI Name:	Ernakovich, Jessica G		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	04/08/2023	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.203	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/22 - 9/30/25		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAEGD - AES Grad Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	7,046.52	0.00	7,046.52	0.00	(7,046.52)	0.00
613N30	Graduate Research Assistant	0.00	21,466.50	0.00	21,466.50	0.00	(21,466.50)	0.00
***Total: Personnel**		**0.00**	**28,513.02**	**0.00**	**28,513.02**	**0.00**	**(28,513.02)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**28,513.02**	**0.00**	**28,513.02**	**0.00**	**(28,513.02)**	**0.00**
*****Total Expenditures**		**0.00**	**28,513.02**	**0.00**	**28,513.02**	**0.00**	**(28,513.02)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	28,513.02	0.00	(28,513.02)	(28,513.02)
***Total: Appropriations**		**0.00**	**0.00**	**0.00**	**28,513.02**	**0.00**	**(28,513.02)**	**(28,513.02)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**28,513.02**	**0.00**	**(28,513.02)**	**(28,513.02)**

Grant: 11H714 - Managing your microbiome Status: Active Type: Appropriation
Fund: 11HL11 - Managing your microbiome 2023 FMGR: Ernakovich, Jessica G

PI Name:	Ernakovich, Jessica G		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	04/08/2023	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.203	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/22 - 9/30/25		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBNRJS - PI Jessica Ernakovich

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	7,046.52	0.00	7,046.52	0.00	(7,046.52)	0.00
61CBHO	Part Time - Overtime	0.00	22.50	0.00	22.50	0.00	(22.50)	0.00
61CPHX	Part Time Hourly	0.00	12,125.88	531.98	12,657.86	0.00	(12,657.86)	(531.98)
61SNSH	Student Labor	0.00	1,057.50	0.00	1,057.50	0.00	(1,057.50)	0.00
***Total: Personnel**		**0.00**	**20,252.40**	**531.98**	**20,784.38**	**0.00**	**(20,784.38)**	**(531.98)**
711100	Supplies-General	0.00	780.60	0.00	780.60	0.00	(780.60)	0.00
711200	Research Supplies	25,000.00	7,259.71	0.00	7,259.71	0.00	17,740.29	0.00
719100	Membership Dues & Fees	0.00	38.50	0.00	38.50	0.00	(38.50)	0.00
76O170	Int All-Prof Services-General (Chg)	0.00	2,425.82	0.00	2,425.82	0.00	(2,425.82)	0.00
***Total: Supplies**		**25,000.00**	**10,504.63**	**0.00**	**10,504.63**	**0.00**	**14,495.37**	**0.00**
****Total Direct Cost Expenditures**		**25,000.00**	**30,757.03**	**531.98**	**31,289.01**	**0.00**	**(6,289.01)**	**(531.98)**
*****Total Expenditures**		**25,000.00**	**30,757.03**	**531.98**	**31,289.01**	**0.00**	**(6,289.01)**	**(531.98)**
Revenue								
520000	Federal Appropriations	0.00	0.00	531.98	31,289.01	0.00	(31,289.01)	(31,289.01)
***Total: Appropriations**		**0.00**	**0.00**	**531.98**	**31,289.01**	**0.00**	**(31,289.01)**	**(31,289.01)**
*****Total Revenue**		**0.00**	**0.00**	**531.98**	**31,289.01**	**0.00**	**(31,289.01)**	**(31,289.01)**

Grant: 11H714 - Managing your microbiome Status: Active Type: Appropriation
Fund: 11HM11 - Managing your microbiome 2024 FMGR: Ernakovich, Jessica G

PI Name:	Ernakovich, Jessica G		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	06/30/2023	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.203	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/22 - 9/30/25		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	19,681.86	19,681.86	2,385.68	9,542.72	10,139.14	0.00	0.00
***Total: Personnel**	**19,681.86**	**19,681.86**	**2,385.68**	**9,542.72**	**10,139.14**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**19,681.86**	**19,681.86**	**2,385.68**	**9,542.72**	**10,139.14**	**0.00**	**0.00**
*****Total Expenditures**	**19,681.86**	**19,681.86**	**2,385.68**	**9,542.72**	**10,139.14**	**0.00**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	2,385.68	9,542.72	0.00	(9,542.72)	(9,542.72)
***Total: Appropriations**	**0.00**	**0.00**	**2,385.68**	**9,542.72**	**0.00**	**(9,542.72)**	**(9,542.72)**
*****Total Revenue**	**0.00**	**0.00**	**2,385.68**	**9,542.72**	**0.00**	**(9,542.72)**	**(9,542.72)**

Grant: 11H714 - Managing your microbiome Status: Active Type: Appropriation
Fund: 11HM11 - Managing your microbiome 2024 FMGR: Ernakovich, Jessica G

PI Name:	Ernakovich, Jessica G		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	06/30/2023	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.203	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/22 - 9/30/25		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBNRJS - PI Jessica Ernakovich

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	245.00	412.50	0.00	(412.50)	(412.50)
***Total: Personnel**		**0.00**	**0.00**	**245.00**	**412.50**	**0.00**	**(412.50)**	**(412.50)**
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	1,409.50	0.00	(1,409.50)	(1,409.50)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**1,409.50**	**0.00**	**(1,409.50)**	**(1,409.50)**
711200	Research Supplies	25,000.00	25,000.00	256.68	256.68	0.00	24,743.32	24,743.32
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	55.00	55.00	0.00	(55.00)	(55.00)
***Total: Supplies**		**25,000.00**	**25,000.00**	**311.68**	**311.68**	**0.00**	**24,688.32**	**24,688.32**
****Total Direct Cost Expenditures**		**25,000.00**	**25,000.00**	**556.68**	**2,133.68**	**0.00**	**22,866.32**	**22,866.32**
*****Total Expenditures**		**25,000.00**	**25,000.00**	**556.68**	**2,133.68**	**0.00**	**22,866.32**	**22,866.32**
Revenue								
520000	Federal Appropriations	0.00	0.00	556.68	2,133.68	0.00	(2,133.68)	(2,133.68)
***Total: Appropriations**		**0.00**	**0.00**	**556.68**	**2,133.68**	**0.00**	**(2,133.68)**	**(2,133.68)**
*****Total Revenue**		**0.00**	**0.00**	**556.68**	**2,133.68**	**0.00**	**(2,133.68)**	**(2,133.68)**

Grant: 11H715 - Destabilization of SOM Status: Active Type: Appropriation
Fund: 11HL13 - Destabilization of SOM 2023 FMGR: Grandy, Andrew Stuart

PI Name:	Grandy, Andrew Stuart		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	04/08/2023	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.203	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/22 - 9/30/25		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAEEQ - AES Equipment Org

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
740000	Cap Equipment	38,393.50	31,104.53	0.00	30,582.78	521.75	7,288.97	0.00
***Total: Equipment**		**38,393.50**	**31,104.53**	**0.00**	**30,582.78**	**521.75**	**7,288.97**	**0.00**
715000	Non-Cap Equip-General	0.00	1,239.90	0.00	1,239.90	0.00	(1,239.90)	0.00
716000	Maintenance & Repairs-General	0.00	5,195.41	0.00	5,195.41	0.00	(5,195.41)	0.00
***Total: Supplies**		**0.00**	**6,435.31**	**0.00**	**6,435.31**	**0.00**	**(6,435.31)**	**0.00**
****Total Direct Cost Expenditures**		**38,393.50**	**37,539.84**	**0.00**	**37,018.09**	**521.75**	**853.66**	**0.00**
*****Total Expenditures**		**38,393.50**	**37,539.84**	**0.00**	**37,018.09**	**521.75**	**853.66**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	37,018.09	0.00	(37,018.09)	(37,018.09)
***Total: Appropriations**		**0.00**	**0.00**	**0.00**	**37,018.09**	**0.00**	**(37,018.09)**	**(37,018.09)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**37,018.09**	**0.00**	**(37,018.09)**	**(37,018.09)**

Grant: 11H715 - Destabilization of SOM Status: Active Type: Appropriation
Fund: 11HL13 - Destabilization of SOM 2023 FMGR: Grandy, Andrew Stuart

PI Name:	Grandy, Andrew Stuart		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	04/08/2023	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.203	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/22 - 9/30/25		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBNRSG - PI Stuart Grandy

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	10,958.70	0.00	10,958.70	0.00	(10,958.70)	0.00
***Total: Personnel**		**0.00**	**10,958.70**	**0.00**	**10,958.70**	**0.00**	**(10,958.70)**	**0.00**
711200	Research Supplies	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00
***Total: Supplies**		**25,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**25,000.00**	**0.00**
****Total Direct Cost Expenditures**		**25,000.00**	**10,958.70**	**0.00**	**10,958.70**	**0.00**	**14,041.30**	**0.00**
*****Total Expenditures**		**25,000.00**	**10,958.70**	**0.00**	**10,958.70**	**0.00**	**14,041.30**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	10,958.70	0.00	(10,958.70)	(10,958.70)
***Total: Appropriations**		**0.00**	**0.00**	**0.00**	**10,958.70**	**0.00**	**(10,958.70)**	**(10,958.70)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**10,958.70**	**0.00**	**(10,958.70)**	**(10,958.70)**

Grant: 11H715 - Destabilization of SOM Status: Active Type: Appropriation
Fund: 11HM13 - Destabilization of SOM 2024 FMGR: Grandy, Andrew Stuart

PI Name:	Grandy, Andrew Stuart		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	06/30/2023	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.203	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/22 - 9/30/25		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBNRSG - PI Stuart Grandy

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	892.80	3,571.20	0.00	(3,571.20)	(3,571.20)
***Total: Personnel**		**0.00**	**0.00**	**892.80**	**3,571.20**	**0.00**	**(3,571.20)**	**(3,571.20)**
711200	Research Supplies	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
***Total: Supplies**		**25,000.00**	**25,000.00**	**0.00**	**0.00**	**0.00**	**25,000.00**	**25,000.00**
****Total Direct Cost Expenditures**		**25,000.00**	**25,000.00**	**892.80**	**3,571.20**	**0.00**	**21,428.80**	**21,428.80**
*****Total Expenditures**		**25,000.00**	**25,000.00**	**892.80**	**3,571.20**	**0.00**	**21,428.80**	**21,428.80**
Revenue								
520000	Federal Appropriations	0.00	0.00	892.80	3,571.20	0.00	(3,571.20)	(3,571.20)
***Total: Appropriations**		**0.00**	**0.00**	**892.80**	**3,571.20**	**0.00**	**(3,571.20)**	**(3,571.20)**
*****Total Revenue**		**0.00**	**0.00**	**892.80**	**3,571.20**	**0.00**	**(3,571.20)**	**(3,571.20)**

Grant: 11H716 - Specialty Crop Production NH Status: Active Type: Appropriation
Fund: 11HL12 - Specialty Crop Production NH 2023 FMGR: Sideman, Rebecca G

PI Name:	Sideman, Rebecca G		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	04/08/2023	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.203	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBANFS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/22 - 9/30/25		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	7,047.04	0.00	7,047.04	0.00	(7,047.04)	0.00
***Total: Personnel**	**0.00**	**7,047.04**	**0.00**	**7,047.04**	**0.00**	**(7,047.04)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**7,047.04**	**0.00**	**7,047.04**	**0.00**	**(7,047.04)**	**0.00**
*****Total Expenditures**	**0.00**	**7,047.04**	**0.00**	**7,047.04**	**0.00**	**(7,047.04)**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,047.04	0.00	(7,047.04)	(7,047.04)
***Total: Appropriations**	**0.00**	**0.00**	**0.00**	**7,047.04**	**0.00**	**(7,047.04)**	**(7,047.04)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**7,047.04**	**0.00**	**(7,047.04)**	**(7,047.04)**

Grant: 11H716 - Specialty Crop Production NH Status: Active Type: Appropriation
Fund: 11HL12 - Specialty Crop Production NH 2023 FMGR: Sideman, Rebecca G

PI Name:	Sideman, Rebecca G		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	04/08/2023	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.203	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBANFS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/22 - 9/30/25		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	9,165.23	0.00	9,165.23	0.00	(9,165.23)	0.00
***Total: Personnel**	**0.00**	**9,165.23**	**0.00**	**9,165.23**	**0.00**	**(9,165.23)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**9,165.23**	**0.00**	**9,165.23**	**0.00**	**(9,165.23)**	**0.00**
*****Total Expenditures**	**0.00**	**9,165.23**	**0.00**	**9,165.23**	**0.00**	**(9,165.23)**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,165.23	0.00	(9,165.23)	(9,165.23)
***Total: Appropriations**	**0.00**	**0.00**	**0.00**	**9,165.23**	**0.00**	**(9,165.23)**	**(9,165.23)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**9,165.23**	**0.00**	**(9,165.23)**	**(9,165.23)**

Grant: 11H716 - Specialty Crop Production NH Status: Active Type: Appropriation
Fund: 11HL12 - Specialty Crop Production NH 2023 FMGR: Sideman, Rebecca G

PI Name:	Sideman, Rebecca G		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	04/08/2023	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.203	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBANFS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/22 - 9/30/25		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBANRS - PI Becky Sideman

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	832.00	0.00	832.00	0.00	(832.00)	0.00
***Total: Personnel**		**0.00**	**832.00**	**0.00**	**832.00**	**0.00**	**(832.00)**	**0.00**
710D30	Domestic Travel NH - Meals/Incidtls	0.00	388.46	0.00	388.46	0.00	(388.46)	0.00
710D50	Domestic Travel Non-NH	0.00	(183.72)	0.00	(183.72)	0.00	183.72	0.00
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	1,020.00	0.00	1,020.00	0.00	(1,020.00)	0.00
710D60	Domestic Travel Non-NH - Airfare	0.00	1,248.96	0.00	1,248.96	0.00	(1,248.96)	0.00
710D65	Domestic Trvl Non-NH - Other Transp	0.00	135.00	0.00	135.00	0.00	(135.00)	0.00
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	590.64	0.00	590.64	0.00	(590.64)	0.00
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	241.50	0.00	241.50	0.00	(241.50)	0.00
710N30	Nonemp/Stud Travl - Meal/Incidental	0.00	241.50	0.00	241.50	0.00	(241.50)	0.00
***Total: Travel**		**0.00**	**3,682.34**	**0.00**	**3,682.34**	**0.00**	**(3,682.34)**	**0.00**
711110	Plants, Animals & Related Supplies	0.00	233.32	0.00	233.32	0.00	(233.32)	0.00
711190	Publications cost	0.00	1,162.56	0.00	1,162.56	0.00	(1,162.56)	0.00
711200	Research Supplies	25,000.00	6,375.66	0.00	6,375.66	0.00	18,624.34	0.00
714000	Postage-General	0.00	70.18	0.00	70.18	0.00	(70.18)	0.00
714030	Postage-Express Mail	0.00	194.12	0.00	194.12	0.00	(194.12)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	30.54	0.00	30.54	0.00	(30.54)	0.00
***Total: Supplies**		**25,000.00**	**8,066.38**	**0.00**	**8,066.38**	**0.00**	**16,933.62**	**0.00**
****Total Direct Cost Expenditures**		**25,000.00**	**12,580.72**	**0.00**	**12,580.72**	**0.00**	**12,419.28**	**0.00**
*****Total Expenditures**		**25,000.00**	**12,580.72**	**0.00**	**12,580.72**	**0.00**	**12,419.28**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	12,580.72	0.00	(12,580.72)	(12,580.72)
***Total: Appropriations**		**0.00**	**0.00**	**0.00**	**12,580.72**	**0.00**	**(12,580.72)**	**(12,580.72)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**12,580.72**	**0.00**	**(12,580.72)**	**(12,580.72)**

Grant: 11H716 - Specialty Crop Production NH Status: Active Type: Appropriation
Fund: 11HL12 - Specialty Crop Production NH 2023 FMGR: Sideman, Rebecca G

PI Name:	Sideman, Rebecca G		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	04/08/2023	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.203	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBANFS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/22 - 9/30/25		Rev Account:	520000	Fund Type Level 2 P2		

Org: UXFDAG - Food and Agriculture

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711190	Publications cost	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Appropriations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11H716 - Specialty Crop Production NH Status: Active Type: Appropriation
Fund: 11HM12 - Specialty Crop Production NH 2024 FMGR: Sideman, Rebecca G

PI Name:	Sideman, Rebecca G		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	06/30/2023	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.203	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBANFS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/22 - 9/30/25		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	25,263.47	25,263.47	3,346.16	6,023.09	19,240.39	(0.01)	(0.01)
***Total: Personnel**	**25,263.47**	**25,263.47**	**3,346.16**	**6,023.09**	**19,240.39**	**(0.01)**	**(0.01)**
****Total Direct Cost Expenditures**	**25,263.47**	**25,263.47**	**3,346.16**	**6,023.09**	**19,240.39**	**(0.01)**	**(0.01)**
*****Total Expenditures**	**25,263.47**	**25,263.47**	**3,346.16**	**6,023.09**	**19,240.39**	**(0.01)**	**(0.01)**
Revenue							
520000 Federal Appropriations	0.00	0.00	3,346.16	6,023.09	0.00	(6,023.09)	(6,023.09)
***Total: Appropriations**	**0.00**	**0.00**	**3,346.16**	**6,023.09**	**0.00**	**(6,023.09)**	**(6,023.09)**
*****Total Revenue**	**0.00**	**0.00**	**3,346.16**	**6,023.09**	**0.00**	**(6,023.09)**	**(6,023.09)**

Grant: 11H716 - Specialty Crop Production NH Status: Active Type: Appropriation
Fund: 11HM12 - Specialty Crop Production NH 2024 FMGR: Sideman, Rebecca G

PI Name:	Sideman, Rebecca G		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	06/30/2023	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.203	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBANFS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/22 - 9/30/25		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBANRS - PI Becky Sideman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	25,000.00	30,000.00	0.00	30.79	0.00	24,969.21	29,969.21
***Total: Supplies**	**25,000.00**	**30,000.00**	**0.00**	**30.79**	**0.00**	**24,969.21**	**29,969.21**
****Total Direct Cost Expenditures**	**25,000.00**	**30,000.00**	**0.00**	**30.79**	**0.00**	**24,969.21**	**29,969.21**
*****Total Expenditures**	**25,000.00**	**30,000.00**	**0.00**	**30.79**	**0.00**	**24,969.21**	**29,969.21**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	30.79	0.00	(30.79)	(30.79)
***Total: Appropriations**	**0.00**	**0.00**	**0.00**	**30.79**	**0.00**	**(30.79)**	**(30.79)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**30.79**	**0.00**	**(30.79)**	**(30.79)**

Grant: 11H717 - An On-the-go Sensor Status: Active Type: Appropriation
Fund: 11HL14 - CREATE: On the go Sensor 2023 FMGR: Wollheim, Wilfred M

PI Name:	Wollheim, Wilfred M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	04/08/2023	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.203	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	11/17/22 - 9/20/34		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBNRWW - PI Will Wollheim

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	8,086.00	0.00	8,086.00	0.00	(8,086.00)	0.00
61SNHO	Student Labor - Overtime	0.00	451.94	0.00	451.94	0.00	(451.94)	0.00
61SNSH	Student Labor	0.00	7,139.13	0.00	7,139.13	0.00	(7,139.13)	0.00
***Total: Personnel**		**0.00**	**15,677.07**	**0.00**	**15,677.07**	**0.00**	**(15,677.07)**	**0.00**
711200	Research Supplies	23,740.00	8,553.53	2,923.14	8,153.67	399.86	15,186.47	0.00
***Total: Supplies**		**23,740.00**	**8,553.53**	**2,923.14**	**8,153.67**	**399.86**	**15,186.47**	**0.00**
****Total Direct Cost Expenditures**		**23,740.00**	**24,230.60**	**2,923.14**	**23,830.74**	**399.86**	**(490.60)**	**0.00**
*****Total Expenditures**		**23,740.00**	**24,230.60**	**2,923.14**	**23,830.74**	**399.86**	**(490.60)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	2,923.14	23,830.74	0.00	(23,830.74)	(23,830.74)
***Total: Appropriations**		**0.00**	**0.00**	**2,923.14**	**23,830.74**	**0.00**	**(23,830.74)**	**(23,830.74)**
*****Total Revenue**		**0.00**	**0.00**	**2,923.14**	**23,830.74**	**0.00**	**(23,830.74)**	**(23,830.74)**

Grant: 11H717 - An On-the-go Sensor Status: Active Type: Appropriation
Fund: 11HM14 - CREATE: On the go Sensor 2024 FMGR: Wollheim, Wilfred M

PI Name:	Wollheim, Wilfred M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	06/30/2023	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.203	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	11/17/22 - 9/20/34		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBNRWW - PI Will Wollheim

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	140.00	563.50	0.00	(563.50)	(563.50)
***Total: Personnel**		**0.00**	**0.00**	**140.00**	**563.50**	**0.00**	**(563.50)**	**(563.50)**
711200	Research Supplies	26,240.00	26,240.00	526.78	2,295.36	0.00	23,944.64	23,944.64
***Total: Supplies**		**26,240.00**	**26,240.00**	**526.78**	**2,295.36**	**0.00**	**23,944.64**	**23,944.64**
****Total Direct Cost Expenditures**		**26,240.00**	**26,240.00**	**666.78**	**2,858.86**	**0.00**	**23,381.14**	**23,381.14**
*****Total Expenditures**		**26,240.00**	**26,240.00**	**666.78**	**2,858.86**	**0.00**	**23,381.14**	**23,381.14**
Revenue								
520000	Federal Appropriations	0.00	0.00	666.78	2,858.86	0.00	(2,858.86)	(2,858.86)
***Total: Appropriations**		**0.00**	**0.00**	**666.78**	**2,858.86**	**0.00**	**(2,858.86)**	**(2,858.86)**
*****Total Revenue**		**0.00**	**0.00**	**666.78**	**2,858.86**	**0.00**	**(2,858.86)**	**(2,858.86)**

Grant: 11H718 - Oyster Biosensors Status: Active Type: Appropriation
Fund: 11HL15 - CREATE: Oyster Biosensors 2023 FMGR: Brown, Bonnie L

PI Name:	Brown, Bonnie L	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	04/08/2023	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	NONE CFDA #: 10.203	Term Date:		IDC Rate Code:		Sefa Classification	RESDEV
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	11/21/22 - 9/30/24	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBBIBB - PI Bonnie Brown

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	12,797.86	0.00	12,797.86	0.00	(12,797.86)	0.00
61CBHO	Part Time - Overtime	0.00	770.01	0.00	770.01	0.00	(770.01)	0.00
61CPHX	Part Time Hourly	0.00	5,705.00	0.00	5,705.00	0.00	(5,705.00)	0.00
61SNSH	Student Labor	0.00	8,578.20	0.00	8,578.20	0.00	(8,578.20)	0.00
***Total: Personnel**		**0.00**	**27,851.07**	**0.00**	**27,851.07**	**0.00**	**(27,851.07)**	**0.00**
711100	Supplies-General	0.00	531.32	0.00	531.32	0.00	(531.32)	0.00
711101	Supplies - Admin & Office	0.00	759.96	0.00	759.96	0.00	(759.96)	0.00
711200	Research Supplies	29,900.00	4,861.18	0.00	4,861.18	0.00	25,038.82	0.00
76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	731.00	0.00	731.00	0.00	(731.00)	0.00
***Total: Supplies**		**29,900.00**	**6,883.46**	**0.00**	**6,883.46**	**0.00**	**23,016.54**	**0.00**
****Total Direct Cost Expenditures**		**29,900.00**	**34,734.53**	**0.00**	**34,734.53**	**0.00**	**(4,834.53)**	**0.00**
*****Total Expenditures**		**29,900.00**	**34,734.53**	**0.00**	**34,734.53**	**0.00**	**(4,834.53)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	34,734.53	0.00	(34,734.53)	(34,734.53)
***Total: Appropriations**		**0.00**	**0.00**	**0.00**	**34,734.53**	**0.00**	**(34,734.53)**	**(34,734.53)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**34,734.53**	**0.00**	**(34,734.53)**	**(34,734.53)**

Grant: 11H718 - Oyster Biosensors Status: Active Type: Appropriation
Fund: 11HL15 - CREATE: Oyster Biosensors 2023 FMGR: Brown, Bonnie L

PI Name:	Brown, Bonnie L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	04/08/2023	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.203	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	11/21/22 - 9/30/24		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBBIOL - Biological Sciences

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	227.56	0.00	227.56	0.00	(227.56)	0.00
***Total: Supplies**	**0.00**	**227.56**	**0.00**	**227.56**	**0.00**	**(227.56)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**227.56**	**0.00**	**227.56**	**0.00**	**(227.56)**	**0.00**
*****Total Expenditures**	**0.00**	**227.56**	**0.00**	**227.56**	**0.00**	**(227.56)**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	227.56	0.00	(227.56)	(227.56)
***Total: Appropriations**	**0.00**	**0.00**	**0.00**	**227.56**	**0.00**	**(227.56)**	**(227.56)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**227.56**	**0.00**	**(227.56)**	**(227.56)**

Grant: 11H718 - Oyster Biosensors Status: Active Type: Appropriation
Fund: 11HM15 - CREATE: Oyster Biosensors 2024 FMGR: Brown, Bonnie L

PI Name:	Brown, Bonnie L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	06/30/2023	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.203	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	11/21/22 - 9/30/24		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBBIBB - PI Bonnie Brown

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	18,800.00	14,000.00	0.00	0.00	0.00	18,800.00	14,000.00
***Total: Supplies**	**18,800.00**	**14,000.00**	**0.00**	**0.00**	**0.00**	**18,800.00**	**14,000.00**
****Total Direct Cost Expenditures**	**18,800.00**	**14,000.00**	**0.00**	**0.00**	**0.00**	**18,800.00**	**14,000.00**
*****Total Expenditures**	**18,800.00**	**14,000.00**	**0.00**	**0.00**	**0.00**	**18,800.00**	**14,000.00**

Grant: 11H719 - Wet deposition of PFAS Status: Active Type: Appropriation
Fund: 11HL16 - CREATE: Wet deposition of PFAS 2023 FMGR: Wymore, Adam S

PI Name:	Wymore, Adam S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	04/08/2023	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.203	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	12/5/22 - 9/30/24		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBNRAW - PI Adam Wymore

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	3,000.03	0.00	3,000.03	0.00	(3,000.03)	0.00
***Total: Personnel**		**0.00**	**3,000.03**	**0.00**	**3,000.03**	**0.00**	**(3,000.03)**	**0.00**
710D00	Domestic Travel NH	0.00	355.12	0.00	355.12	0.00	(355.12)	0.00
710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	175.22	0.00	175.22	0.00	(175.22)	0.00
***Total: Travel**		**0.00**	**530.34**	**0.00**	**530.34**	**0.00**	**(530.34)**	**0.00**
711100	Supplies-General	0.00	865.19	0.00	865.19	0.00	(865.19)	0.00
711200	Research Supplies	0.00	129.21	0.00	129.21	0.00	(129.21)	0.00
717200	Other Professional Services-General	0.00	22,360.00	0.00	17,630.00	4,730.00	(22,360.00)	0.00
***Total: Supplies**		**0.00**	**23,354.40**	**0.00**	**18,624.40**	**4,730.00**	**(23,354.40)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**26,884.77**	**0.00**	**22,154.77**	**4,730.00**	**(26,884.77)**	**0.00**
*****Total Expenditures**		**0.00**	**26,884.77**	**0.00**	**22,154.77**	**4,730.00**	**(26,884.77)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	22,154.77	0.00	(22,154.77)	(22,154.77)
***Total: Appropriations**		**0.00**	**0.00**	**0.00**	**22,154.77**	**0.00**	**(22,154.77)**	**(22,154.77)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**22,154.77**	**0.00**	**(22,154.77)**	**(22,154.77)**

Grant: 11H719 - Wet deposition of PFAS Status: Active Type: Appropriation
Fund: 11HM16 - CREATE: Wet deposition of PFAS 2024 FMGR: Wymore, Adam S

PI Name:	Wymore, Adam S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	06/30/2023	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.203	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	12/5/22 - 9/30/24		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBNRAW - PI Adam Wymore

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	8,853.39	(8,853.39)	(8,853.39)
***Total: Supplies**		**25,000.00**	**25,000.00**	**0.00**	**0.00**	**8,853.39**	**16,146.61**	**16,146.61**
****Total Direct Cost Expenditures**		**25,000.00**	**25,000.00**	**0.00**	**0.00**	**8,853.39**	**16,146.61**	**16,146.61**
*****Total Expenditures**		**25,000.00**	**25,000.00**	**0.00**	**0.00**	**8,853.39**	**16,146.61**	**16,146.61**

Grant: 11H720 - Ecogenomic insight of GBE oysters Status: Active Type: Appropriation
Fund: 11HM17 - Ecogenomic insight of GBE oyst 2024 FMGR: Brown, Bonnie L

PI Name:	Brown, Bonnie L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	09/05/2023	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.203	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/23 - 9/30/26		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	20,782.08	20,782.08	2,519.04	10,076.16	10,705.92	0.00	0.00
***Total: Personnel**	**20,782.08**	**20,782.08**	**2,519.04**	**10,076.16**	**10,705.92**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**20,782.08**	**20,782.08**	**2,519.04**	**10,076.16**	**10,705.92**	**0.00**	**0.00**
*****Total Expenditures**	**20,782.08**	**20,782.08**	**2,519.04**	**10,076.16**	**10,705.92**	**0.00**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	2,519.04	10,076.16	0.00	(10,076.16)	(10,076.16)
***Total: Appropriations**	**0.00**	**0.00**	**2,519.04**	**10,076.16**	**0.00**	**(10,076.16)**	**(10,076.16)**
*****Total Revenue**	**0.00**	**0.00**	**2,519.04**	**10,076.16**	**0.00**	**(10,076.16)**	**(10,076.16)**

Grant: 11H720 - Ecogenomic insight of GBE oysters Status: Active Type: Appropriation
Fund: 11HM17 - Ecogenomic insight of GBE oyst 2024 FMGR: Brown, Bonnie L

PI Name:	Brown, Bonnie L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	09/05/2023	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.203	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/23 - 9/30/26		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBBIBB - PI Bonnie Brown

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	941.25	0.00	(941.25)	(941.25)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**941.25**	**0.00**	**(941.25)**	**(941.25)**
740000	Cap Equipment	0.00	0.00	0.00	0.00	1,000.00	(1,000.00)	(1,000.00)
***Total: Equipment**		**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**(1,000.00)**	**(1,000.00)**
711100	Supplies-General	0.00	0.00	3,584.15	5,803.48	338.06	(6,141.54)	(6,141.54)
711200	Research Supplies	30,000.00	30,000.00	0.00	607.15	0.00	29,392.85	29,392.85
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	165.00	758.46	0.00	(758.46)	(758.46)
***Total: Supplies**		**30,000.00**	**30,000.00**	**3,749.15**	**7,169.09**	**338.06**	**22,492.85**	**22,492.85**
****Total Direct Cost Expenditures**		**30,000.00**	**30,000.00**	**3,749.15**	**8,110.34**	**1,338.06**	**20,551.60**	**20,551.60**
*****Total Expenditures**		**30,000.00**	**30,000.00**	**3,749.15**	**8,110.34**	**1,338.06**	**20,551.60**	**20,551.60**
Revenue								
520000	Federal Appropriations	0.00	0.00	3,749.15	8,110.34	0.00	(8,110.34)	(8,110.34)
***Total: Appropriations**		**0.00**	**0.00**	**3,749.15**	**8,110.34**	**0.00**	**(8,110.34)**	**(8,110.34)**
*****Total Revenue**		**0.00**	**0.00**	**3,749.15**	**8,110.34**	**0.00**	**(8,110.34)**	**(8,110.34)**

Grant: 11H721 - Strategies to Support NE Farms Status: Active Type: Appropriation
Fund: 11RM44 - Strategies to Support NE Farms 2024 FMGR: Bruce, Analena Beate

PI Name:	Bruce, Analena Beate		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	09/05/2023	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.203	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBANFS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/23 - 9/30/27		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	39,363.72	39,363.72	4,771.36	19,085.44	20,278.28	0.00	0.00
***Total: Personnel**	**39,363.72**	**39,363.72**	**4,771.36**	**19,085.44**	**20,278.28**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**39,363.72**	**39,363.72**	**4,771.36**	**19,085.44**	**20,278.28**	**0.00**	**0.00**
*****Total Expenditures**	**39,363.72**	**39,363.72**	**4,771.36**	**19,085.44**	**20,278.28**	**0.00**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	4,771.36	19,085.44	0.00	(19,085.44)	(19,085.44)
***Total: Appropriations**	**0.00**	**0.00**	**4,771.36**	**19,085.44**	**0.00**	**(19,085.44)**	**(19,085.44)**
*****Total Revenue**	**0.00**	**0.00**	**4,771.36**	**19,085.44**	**0.00**	**(19,085.44)**	**(19,085.44)**

Grant: 11H721 - Strategies to Support NE Farms Status: Active Type: Appropriation
Fund: 11RM44 - Strategies to Support NE Farms 2024 FMGR: Bruce, Analena Beate

PI Name:	Bruce, Analena Beate		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	09/05/2023	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.203	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBANFS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/23 - 9/30/27		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBANAN - PI Analena Bruce

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711100	Supplies-General	0.00	0.00	5.16	19.33	0.00	(19.33)	(19.33)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	1,373.00	0.00	(1,373.00)	(1,373.00)
711200	Research Supplies	40,560.00	40,560.00	0.00	0.00	0.00	40,560.00	40,560.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,417.39	0.00	(1,417.39)	(1,417.39)
***Total: Supplies**		**40,560.00**	**40,560.00**	**5.16**	**2,809.72**	**0.00**	**37,750.28**	**37,750.28**
****Total Direct Cost Expenditures**		**40,560.00**	**40,560.00**	**5.16**	**2,809.72**	**0.00**	**37,750.28**	**37,750.28**
*****Total Expenditures**		**40,560.00**	**40,560.00**	**5.16**	**2,809.72**	**0.00**	**37,750.28**	**37,750.28**
Revenue								
520000	Federal Appropriations	0.00	0.00	5.16	2,809.72	0.00	(2,809.72)	(2,809.72)
***Total: Appropriations**		**0.00**	**0.00**	**5.16**	**2,809.72**	**0.00**	**(2,809.72)**	**(2,809.72)**
*****Total Revenue**		**0.00**	**0.00**	**5.16**	**2,809.72**	**0.00**	**(2,809.72)**	**(2,809.72)**

Grant: 11H722 - Targeting Cyclic Nucleotide Phosh Status: Active Type: Appropriation
Fund: 11HM18 - Targeting Cyclic Nucleotide Ph2024 FMGR: Cote, Richard H

PI Name:	Cote, Richard H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	09/05/2023	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.203	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/23 - 9/30/26		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAEGD - AES Grad Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	19,681.86	2,385.68	9,542.72	10,139.14	(19,681.86)	0.00
***Total: Personnel**		**0.00**	**19,681.86**	**2,385.68**	**9,542.72**	**10,139.14**	**(19,681.86)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**19,681.86**	**2,385.68**	**9,542.72**	**10,139.14**	**(19,681.86)**	**0.00**
*****Total Expenditures**		**0.00**	**19,681.86**	**2,385.68**	**9,542.72**	**10,139.14**	**(19,681.86)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	2,385.68	9,542.72	0.00	(9,542.72)	(9,542.72)
***Total: Appropriations**		**0.00**	**0.00**	**2,385.68**	**9,542.72**	**0.00**	**(9,542.72)**	**(9,542.72)**
*****Total Revenue**		**0.00**	**0.00**	**2,385.68**	**9,542.72**	**0.00**	**(9,542.72)**	**(9,542.72)**

Grant: 11H722 - Targeting Cyclic Nucleotide Phosh Status: Active Type: Appropriation
Fund: 11HM18 - Targeting Cyclic Nucleotide Ph2024 FMGR: Cote, Richard H

PI Name:	Cote, Richard H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	09/05/2023	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.203	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/23 - 9/30/26		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBMCRC - PI Rick H Cote

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	1,398.75	0.00	(1,398.75)	(1,398.75)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**1,398.75**	**0.00**	**(1,398.75)**	**(1,398.75)**
711100	Supplies-General	0.00	0.00	0.00	367.75	0.00	(367.75)	(367.75)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	1,081.50	1,081.50	0.00	(1,081.50)	(1,081.50)
711200	Research Supplies	22,000.00	22,000.00	858.82	1,705.21	0.00	20,294.79	20,294.79
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	1,199.57	(1,199.57)	(1,199.57)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	28.00	0.00	(28.00)	(28.00)
***Total: Supplies**		**22,000.00**	**22,000.00**	**1,940.32**	**3,182.46**	**1,199.57**	**17,617.97**	**17,617.97**
****Total Direct Cost Expenditures**		**22,000.00**	**22,000.00**	**1,940.32**	**4,581.21**	**1,199.57**	**16,219.22**	**16,219.22**
*****Total Expenditures**		**22,000.00**	**22,000.00**	**1,940.32**	**4,581.21**	**1,199.57**	**16,219.22**	**16,219.22**
Revenue								
520000	Federal Appropriations	0.00	0.00	1,940.32	4,581.21	0.00	(4,581.21)	(4,581.21)
***Total: Appropriations**		**0.00**	**0.00**	**1,940.32**	**4,581.21**	**0.00**	**(4,581.21)**	**(4,581.21)**
*****Total Revenue**		**0.00**	**0.00**	**1,940.32**	**4,581.21**	**0.00**	**(4,581.21)**	**(4,581.21)**

Grant: 11H723 - Water Qual Responses to Restoration Status: Active Type: Appropriation
Fund: 11HM19 - Water Qual Response Restoration2024 FMGR: Wollheim, Wilfred M

PI Name:	Wollheim, Wilfred M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	09/05/2023	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.203	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/23 - 9/30/26		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAEGD - AES Grad Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	19,681.86	19,681.86	2,385.68	9,542.72	10,139.14	0.00	0.00
***Total: Personnel**		**19,681.86**	**19,681.86**	**2,385.68**	**9,542.72**	**10,139.14**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**19,681.86**	**19,681.86**	**2,385.68**	**9,542.72**	**10,139.14**	**0.00**	**0.00**
*****Total Expenditures**		**19,681.86**	**19,681.86**	**2,385.68**	**9,542.72**	**10,139.14**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	2,385.68	9,542.72	0.00	(9,542.72)	(9,542.72)
***Total: Appropriations**		**0.00**	**0.00**	**2,385.68**	**9,542.72**	**0.00**	**(9,542.72)**	**(9,542.72)**
*****Total Revenue**		**0.00**	**0.00**	**2,385.68**	**9,542.72**	**0.00**	**(9,542.72)**	**(9,542.72)**

Grant: 11H723 - Water Qual Responses to Restoration Status: Active Type: Appropriation
Fund: 11HM19 - Water Qual Response Restoration2024 FMGR: Wollheim, Wilfred M

PI Name:	Wollheim, Wilfred M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	09/05/2023	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.203	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/23 - 9/30/26		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBNRWW - PI Will Wollheim

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	797.25	2,928.45	0.00	(2,928.45)	(2,928.45)
61SNWS	College Work Study	0.00	0.00	37.23	37.23	0.00	(37.23)	(37.23)
***Total: Personnel**		**0.00**	**0.00**	**834.48**	**2,965.68**	**0.00**	**(2,965.68)**	**(2,965.68)**
711200	Research Supplies	25,000.00	25,000.00	145.98	145.98	3,080.00	21,774.02	21,774.02
***Total: Supplies**		**25,000.00**	**25,000.00**	**145.98**	**145.98**	**3,080.00**	**21,774.02**	**21,774.02**
****Total Direct Cost Expenditures**		**25,000.00**	**25,000.00**	**980.46**	**3,111.66**	**3,080.00**	**18,808.34**	**18,808.34**
*****Total Expenditures**		**25,000.00**	**25,000.00**	**980.46**	**3,111.66**	**3,080.00**	**18,808.34**	**18,808.34**
Revenue								
520000	Federal Appropriations	0.00	0.00	980.46	3,111.66	0.00	(3,111.66)	(3,111.66)
***Total: Appropriations**		**0.00**	**0.00**	**980.46**	**3,111.66**	**0.00**	**(3,111.66)**	**(3,111.66)**
*****Total Revenue**		**0.00**	**0.00**	**980.46**	**3,111.66**	**0.00**	**(3,111.66)**	**(3,111.66)**

Grant: 11H724 - Duckweed Quality as Green Manure Status: Active Type: Appropriation
Fund: 11HM20 - Duckweed Quality Green Manure 2024 FMGR: O'Brien, Anna

PI Name:	O'Brien, Anna		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	09/05/2023	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.203	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/23 - 9/30/26		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	8,069.97	11,070.03	1,369.49	1,369.49	9,700.54	(3,000.06)	0.00
***Total: Personnel**	**8,069.97**	**11,070.03**	**1,369.49**	**1,369.49**	**9,700.54**	**(3,000.06)**	**0.00**
****Total Direct Cost Expenditures**	**8,069.97**	**11,070.03**	**1,369.49**	**1,369.49**	**9,700.54**	**(3,000.06)**	**0.00**
*****Total Expenditures**	**8,069.97**	**11,070.03**	**1,369.49**	**1,369.49**	**9,700.54**	**(3,000.06)**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	1,369.49	1,369.49	0.00	(1,369.49)	(1,369.49)
***Total: Appropriations**	**0.00**	**0.00**	**1,369.49**	**1,369.49**	**0.00**	**(1,369.49)**	**(1,369.49)**
*****Total Revenue**	**0.00**	**0.00**	**1,369.49**	**1,369.49**	**0.00**	**(1,369.49)**	**(1,369.49)**

Grant: 11H724 - Duckweed Quality as Green Manure Status: Active Type: Appropriation
Fund: 11HM20 - Duckweed Quality Green Manure 2024 FMGR: O'Brien, Anna

PI Name:	O'Brien, Anna		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	09/05/2023	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.203	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/23 - 9/30/26		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBMCAO - PI Anna O'Brien

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	20,000.00	27,000.00	0.00	2,072.72	0.00	17,927.28	24,927.28
***Total: Supplies**	**20,000.00**	**27,000.00**	**0.00**	**2,072.72**	**0.00**	**17,927.28**	**24,927.28**
****Total Direct Cost Expenditures**	**20,000.00**	**27,000.00**	**0.00**	**2,072.72**	**0.00**	**17,927.28**	**24,927.28**
*****Total Expenditures**	**20,000.00**	**27,000.00**	**0.00**	**2,072.72**	**0.00**	**17,927.28**	**24,927.28**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,072.72	0.00	(2,072.72)	(2,072.72)
***Total: Appropriations**	**0.00**	**0.00**	**0.00**	**2,072.72**	**0.00**	**(2,072.72)**	**(2,072.72)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**2,072.72**	**0.00**	**(2,072.72)**	**(2,072.72)**

Grant: 11H724 - Duckweed Quality as Green Manure Status: Active Type: Appropriation
Fund: 15H724 - Duckweed Quality as Green Manure FMGR: O'Brien, Anna

PI Name:	O'Brien, Anna		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	11/29/2023	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.203	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/23 - 9/30/26		Rev Account:		Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	3,422.72	13,539.32	14,618.45	(28,157.77)	(28,157.77)
***Total: Personnel**		**0.00**	**0.00**	**3,422.72**	**13,539.32**	**14,618.45**	**(28,157.77)**	**(28,157.77)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**3,422.72**	**13,539.32**	**14,618.45**	**(28,157.77)**	**(28,157.77)**
*****Total Expenditures**		**0.00**	**0.00**	**3,422.72**	**13,539.32**	**14,618.45**	**(28,157.77)**	**(28,157.77)**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	5,058.30	0.00	(5,058.30)	(5,058.30)
***Total: Appropriations**		**0.00**	**0.00**	**0.00**	**5,058.30**	**0.00**	**(5,058.30)**	**(5,058.30)**
8I1016	NMT from Restricted-AES PAU match	0.00	0.00	0.00	27,820.62	0.00	(27,820.62)	(27,820.62)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**27,820.62**	**0.00**	**(27,820.62)**	**(27,820.62)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**32,878.92**	**0.00**	**(32,878.92)**	**(32,878.92)**

Grant: 11H725 - IPM for Insect Pests in NE Status: Active Type: Appropriation
Fund: 11HM21 - IPM for Insect Pests in NE 2024 FMGR: Wallingford, Anna K

PI Name:	Wallingford, Anna K		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	09/05/2023	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.203	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBANFS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/23 - 9/30/26		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	18,734.10	7,720.72	908.32	7,720.72	0.00	11,013.38	0.00
***Total: Personnel**	**18,734.10**	**7,720.72**	**908.32**	**7,720.72**	**0.00**	**11,013.38**	**0.00**
****Total Direct Cost Expenditures**	**18,734.10**	**7,720.72**	**908.32**	**7,720.72**	**0.00**	**11,013.38**	**0.00**
*****Total Expenditures**	**18,734.10**	**7,720.72**	**908.32**	**7,720.72**	**0.00**	**11,013.38**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	908.32	7,720.72	0.00	(7,720.72)	(7,720.72)
***Total: Appropriations**	**0.00**	**0.00**	**908.32**	**7,720.72**	**0.00**	**(7,720.72)**	**(7,720.72)**
*****Total Revenue**	**0.00**	**0.00**	**908.32**	**7,720.72**	**0.00**	**(7,720.72)**	**(7,720.72)**

Grant: 11H725 - IPM for Insect Pests in NE Status: Active Type: Appropriation
Fund: 11HM21 - IPM for Insect Pests in NE 2024 FMGR: Wallingford, Anna K

PI Name:	Wallingford, Anna K		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	09/05/2023	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.203	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBANFS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/23 - 9/30/26		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11H725 - IPM for Insect Pests in NE Status: Active Type: Appropriation
Fund: 11HM21 - IPM for Insect Pests in NE 2024 FMGR: Wallingford, Anna K

PI Name:	Wallingford, Anna K		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	09/05/2023	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.203	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBANFS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/23 - 9/30/26		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBANAW - PI Anna Wallingford

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	147.20	938.40	0.00	(938.40)	(938.40)
61SNSH	Student Labor	0.00	0.00	0.00	495.00	0.00	(495.00)	(495.00)
***Total: Personnel**		**0.00**	**0.00**	**147.20**	**1,433.40**	**0.00**	**(1,433.40)**	**(1,433.40)**
711200	Research Supplies	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
***Total: Supplies**		**25,000.00**	**25,000.00**	**0.00**	**0.00**	**0.00**	**25,000.00**	**25,000.00**
****Total Direct Cost Expenditures**		**25,000.00**	**25,000.00**	**147.20**	**1,433.40**	**0.00**	**23,566.60**	**23,566.60**
*****Total Expenditures**		**25,000.00**	**25,000.00**	**147.20**	**1,433.40**	**0.00**	**23,566.60**	**23,566.60**
Revenue								
520000	Federal Appropriations	0.00	0.00	147.20	1,433.40	0.00	(1,433.40)	(1,433.40)
***Total: Appropriations**		**0.00**	**0.00**	**147.20**	**1,433.40**	**0.00**	**(1,433.40)**	**(1,433.40)**
*****Total Revenue**		**0.00**	**0.00**	**147.20**	**1,433.40**	**0.00**	**(1,433.40)**	**(1,433.40)**

Grant: 11H727 - Mgt Systems for Dairy Enterprises Status: Active Type: Appropriation
Fund: 11RM45 - Mgt Systems for Dairy Entrprs 2024 FMGR: Erickson, Peter S

PI Name:	Erickson, Peter S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	09/05/2023	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.203	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBANFS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/23 - 9/30/28		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBANPE - PI Pete Erickson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	54.00	0.00	(54.00)	(54.00)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	506.84	0.00	(506.84)	(506.84)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**560.84**	**0.00**	**(560.84)**	**(560.84)**
711100	Supplies-General	0.00	0.00	83.67	628.69	0.00	(628.69)	(628.69)
711200	Research Supplies	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
***Total: Supplies**		**20,000.00**	**20,000.00**	**83.67**	**628.69**	**0.00**	**19,371.31**	**19,371.31**
****Total Direct Cost Expenditures**		**20,000.00**	**20,000.00**	**83.67**	**1,189.53**	**0.00**	**18,810.47**	**18,810.47**
*****Total Expenditures**		**20,000.00**	**20,000.00**	**83.67**	**1,189.53**	**0.00**	**18,810.47**	**18,810.47**
Revenue								
520000	Federal Appropriations	0.00	0.00	83.67	1,189.53	0.00	(1,189.53)	(1,189.53)
***Total: Appropriations**		**0.00**	**0.00**	**83.67**	**1,189.53**	**0.00**	**(1,189.53)**	**(1,189.53)**
*****Total Revenue**		**0.00**	**0.00**	**83.67**	**1,189.53**	**0.00**	**(1,189.53)**	**(1,189.53)**

Grant: 11H727 - Mgt Systems for Dairy Enterprises Status: Active Type: Appropriation
Fund: 15H727 - Mgt Systems for Dairy Enterprises FMGR: Erickson, Peter S

PI Name:	Erickson, Peter S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	10/01/2023	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.203	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBANFS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/23 - 9/30/28		Rev Account:		Fund Type Level 2 P2		

Org: UBAEEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	2,814.50	2,814.50	2,814.50	2,814.50	0.00	0.00	0.00
***Total: Equipment**	**2,814.50**	**2,814.50**	**2,814.50**	**2,814.50**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**2,814.50**	**2,814.50**	**2,814.50**	**2,814.50**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**2,814.50**	**2,814.50**	**2,814.50**	**2,814.50**	**0.00**	**0.00**	**0.00**

Grant: 11H728 - Genetics in Cucurbita spp. Status: Active Type: Appropriation
Fund: 11RM46 - Genetics in Cucurbita spp 2024 FMGR: Hernandez, Christopher Owen

PI Name:	Hernandez, Christopher Owen		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	09/05/2023	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.203	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBANFS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/23 - 9/30/26		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	23,655.36	23,655.67	2,221.31	8,462.40	15,193.28	(0.32)	(0.01)
61SNSH	Student Labor	0.00	191.25	0.00	191.25	0.00	(191.25)	0.00
***Total: Personnel**		**23,655.36**	**23,846.92**	**2,221.31**	**8,653.65**	**15,193.28**	**(191.57)**	**(0.01)**
****Total Direct Cost Expenditures**		**23,655.36**	**23,846.92**	**2,221.31**	**8,653.65**	**15,193.28**	**(191.57)**	**(0.01)**
*****Total Expenditures**		**23,655.36**	**23,846.92**	**2,221.31**	**8,653.65**	**15,193.28**	**(191.57)**	**(0.01)**
Revenue								
520000	Federal Appropriations	0.00	0.00	2,221.31	8,653.65	0.00	(8,653.65)	(8,653.65)
***Total: Appropriations**		**0.00**	**0.00**	**2,221.31**	**8,653.65**	**0.00**	**(8,653.65)**	**(8,653.65)**
*****Total Revenue**		**0.00**	**0.00**	**2,221.31**	**8,653.65**	**0.00**	**(8,653.65)**	**(8,653.65)**

Grant: 11H728 - Genetics in Cucurbita spp. Status: Active Type: Appropriation
Fund: 11RM46 - Genetics in Cucurbita spp 2024 FMGR: Hernandez, Christopher Owen

PI Name:	Hernandez, Christopher Owen		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	09/05/2023	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.203	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBANFS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/23 - 9/30/26		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBANCH - PI Christopher Hernandez

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
***Total: Supplies**	**25,000.00**	**25,000.00**	**0.00**	**0.00**	**0.00**	**25,000.00**	**25,000.00**
****Total Direct Cost Expenditures**	**25,000.00**	**25,000.00**	**0.00**	**0.00**	**0.00**	**25,000.00**	**25,000.00**
*****Total Expenditures**	**25,000.00**	**25,000.00**	**0.00**	**0.00**	**0.00**	**25,000.00**	**25,000.00**

Grant: 11H728 - Genetics in Cucurbita spp. Status: Active Type: Appropriation
Fund: 15H728 - Genetics in Cucurbita spp FMGR: Hernandez, Christopher Owen

PI Name:	Hernandez, Christopher Owen		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	11/29/2023	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.203	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBANFS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/23 - 9/30/26		Rev Account:		Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	3,289.85	13,013.57	14,050.79	(27,064.36)	(27,064.36)
***Total: Personnel**		**0.00**	**0.00**	**3,289.85**	**13,013.57**	**14,050.79**	**(27,064.36)**	**(27,064.36)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**3,289.85**	**13,013.57**	**14,050.79**	**(27,064.36)**	**(27,064.36)**
*****Total Expenditures**		**0.00**	**0.00**	**3,289.85**	**13,013.57**	**14,050.79**	**(27,064.36)**	**(27,064.36)**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	4,861.86	0.00	(4,861.86)	(4,861.86)
***Total: Appropriations**		**0.00**	**0.00**	**0.00**	**4,861.86**	**0.00**	**(4,861.86)**	**(4,861.86)**
8I1016	NMT from Restricted-AES PAU match	0.00	0.00	0.00	26,740.26	0.00	(26,740.26)	(26,740.26)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**26,740.26**	**0.00**	**(26,740.26)**	**(26,740.26)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**31,602.12**	**0.00**	**(31,602.12)**	**(31,602.12)**

Grant: 11H729 - Apicomplexan Agricultural Pathogens Status: Active Type: Appropriation
Fund: 11HM22 - Apicomplexan Agricultural Path 2024 FMGR: Jeffers, Victoria

PI Name:	Jeffers, Victoria		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	09/05/2023	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.203	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/23 - 9/30/26		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBMCVJ - PI Victoria Jeffers

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	25,000.00	25,000.00	1,919.05	4,754.49	72.00	20,173.51	20,173.51
714010	Postage-Off Campus Mail Services	0.00	0.00	17.04	17.04	0.00	(17.04)	(17.04)
***Total: Supplies**		**25,000.00**	**25,000.00**	**1,936.09**	**4,771.53**	**72.00**	**20,156.47**	**20,156.47**
****Total Direct Cost Expenditures**		**25,000.00**	**25,000.00**	**1,936.09**	**4,771.53**	**72.00**	**20,156.47**	**20,156.47**
*****Total Expenditures**		**25,000.00**	**25,000.00**	**1,936.09**	**4,771.53**	**72.00**	**20,156.47**	**20,156.47**
Revenue								
520000	Federal Appropriations	0.00	0.00	1,936.09	4,771.53	0.00	(4,771.53)	(4,771.53)
***Total: Appropriations**		**0.00**	**0.00**	**1,936.09**	**4,771.53**	**0.00**	**(4,771.53)**	**(4,771.53)**
*****Total Revenue**		**0.00**	**0.00**	**1,936.09**	**4,771.53**	**0.00**	**(4,771.53)**	**(4,771.53)**

Grant: 11H730 - Blood Vessel Network in Bovine Status: Active Type: Appropriation
Fund: 11RM47 - Blood Vessel Network in Bovine 2024 FMGR: Tsang, Paul C

PI Name:	Tsang, Paul C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	09/05/2023	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.203	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/23 - 9/30/26		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBMCPT - PI Paul Tsang

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	25,000.00	25,000.00	404.21	2,921.99	0.00	22,078.01	22,078.01
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	108.00	108.00	0.00	(108.00)	(108.00)
***Total: Supplies**		**25,000.00**	**25,000.00**	**512.21**	**3,029.99**	**0.00**	**21,970.01**	**21,970.01**
****Total Direct Cost Expenditures**		**25,000.00**	**25,000.00**	**512.21**	**3,029.99**	**0.00**	**21,970.01**	**21,970.01**
*****Total Expenditures**		**25,000.00**	**25,000.00**	**512.21**	**3,029.99**	**0.00**	**21,970.01**	**21,970.01**
Revenue								
520000	Federal Appropriations	0.00	0.00	512.21	3,029.99	0.00	(3,029.99)	(3,029.99)
***Total: Appropriations**		**0.00**	**0.00**	**512.21**	**3,029.99**	**0.00**	**(3,029.99)**	**(3,029.99)**
*****Total Revenue**		**0.00**	**0.00**	**512.21**	**3,029.99**	**0.00**	**(3,029.99)**	**(3,029.99)**

Grant: 11H730 - Blood Vessel Network in Bovine Status: Active Type: Appropriation
Fund: 15H730 - Blood Vessel Network in Bovine FMGR: Tsang, Paul C

PI Name:	Tsang, Paul C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	10/01/2023	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.203	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/23 - 9/30/26		Rev Account:		Fund Type Level 2 P2		

Org: UBAEEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	562.90	562.90	562.90	562.90	0.00	0.00	0.00
***Total: Equipment**	**562.90**	**562.90**	**562.90**	**562.90**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**562.90**	**562.90**	**562.90**	**562.90**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**562.90**	**562.90**	**562.90**	**562.90**	**0.00**	**0.00**	**0.00**

Grant: 11H731 - Farm to ECE and Parent Engagement Status: Active Type: Appropriation
Fund: 11HM23 - Farm to ECE and Parent Engmnt 2024 FMGR: Mena, Noereem Z

PI Name:	Mena, Noereem Z		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	09/05/2023	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.203	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBANFS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/23 - 9/30/26		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBANNM - PI Noereem Mena

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	32,000.00	32,000.00	0.00	0.00	0.00	32,000.00	32,000.00
***Total: Supplies**	**32,000.00**	**32,000.00**	**0.00**	**0.00**	**0.00**	**32,000.00**	**32,000.00**
****Total Direct Cost Expenditures**	**32,000.00**	**32,000.00**	**0.00**	**0.00**	**0.00**	**32,000.00**	**32,000.00**
*****Total Expenditures**	**32,000.00**	**32,000.00**	**0.00**	**0.00**	**0.00**	**32,000.00**	**32,000.00**

Grant: 11H732 - Agroforestry Products in NH Status: Active Type: Appropriation
Fund: 11HM24 - Agroforestry Products in NH 2024 FMGR: Bawa, Ranjit

PI Name:	Bawa, Ranjit		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	09/05/2023	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.203	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/23 - 9/30/26		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBNRRB - PI Ranjit Bawa

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
***Total: Supplies**	**15,000.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**15,000.00**	**15,000.00**
****Total Direct Cost Expenditures**	**15,000.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**15,000.00**	**15,000.00**
*****Total Expenditures**	**15,000.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**15,000.00**	**15,000.00**

Grant: 11H732 - Agroforestry Products in NH Status: Active Type: Appropriation
Fund: 15H732 - Agroforestry Products in NH FMGR: Bawa, Ranjit

PI Name:	Bawa, Ranjit		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	11/29/2023	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.203	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/23 - 9/30/26		Rev Account:		Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F70	Faculty NTT Clinical	0.00	0.00	2,692.30	10,769.20	11,442.30	(22,211.50)	(22,211.50)
***Total: Personnel**		**0.00**	**0.00**	**2,692.30**	**10,769.20**	**11,442.30**	**(22,211.50)**	**(22,211.50)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**2,692.30**	**10,769.20**	**11,442.30**	**(22,211.50)**	**(22,211.50)**
*****Total Expenditures**		**0.00**	**0.00**	**2,692.30**	**10,769.20**	**11,442.30**	**(22,211.50)**	**(22,211.50)**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	4,038.45	0.00	(4,038.45)	(4,038.45)
***Total: Appropriations**		**0.00**	**0.00**	**0.00**	**4,038.45**	**0.00**	**(4,038.45)**	**(4,038.45)**
8I1016	NMT from Restricted-AES PAU match	0.00	0.00	0.00	22,211.51	0.00	(22,211.51)	(22,211.51)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**22,211.51**	**0.00**	**(22,211.51)**	**(22,211.51)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**26,249.96**	**0.00**	**(26,249.96)**	**(26,249.96)**

Grant: 11H733 - Seafood and Dairy Consumption in NH Status: Active Type: Appropriation
Fund: 11HM25 - Seafood and Dairy Consump NH 2024 FMGR: Bigornia, Sherman J

PI Name:	Bigornia, Sherman J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	09/05/2023	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.203	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBANFS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/23 - 9/30/26		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBANSB - PI Sherman Bigornia

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
617F10	Operating Staff	0.00	0.00	0.00	0.00	4,600.00	(4,600.00)	(4,600.00)
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**4,600.00**	**(4,600.00)**	**(4,600.00)**
711200	Research Supplies	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
***Total: Supplies**		**30,000.00**	**30,000.00**	**0.00**	**0.00**	**0.00**	**30,000.00**	**30,000.00**
****Total Direct Cost Expenditures**		**30,000.00**	**30,000.00**	**0.00**	**0.00**	**4,600.00**	**25,400.00**	**25,400.00**
*****Total Expenditures**		**30,000.00**	**30,000.00**	**0.00**	**0.00**	**4,600.00**	**25,400.00**	**25,400.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Appropriations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11H734 - Essential Oils to Boost Milk Prod Status: Active Type: Appropriation
Fund: 11RM48 - Essential Oils Boost Milk Prod 2024 FMGR: Brito, Andre Fonseca De

PI Name:	Brito, Andre Fonseca De		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	09/05/2023	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.203	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBANFS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/23 - 9/30/26		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBANAB - PI Andre Brito

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	54.00	0.00	(54.00)	(54.00)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	648.93	0.00	(648.93)	(648.93)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**752.93**	**0.00**	**(752.93)**	**(752.93)**
711200	Research Supplies	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	40.80	132.60	0.00	(132.60)	(132.60)
***Total: Supplies**		**25,000.00**	**25,000.00**	**40.80**	**132.60**	**0.00**	**24,867.40**	**24,867.40**
****Total Direct Cost Expenditures**		**25,000.00**	**25,000.00**	**40.80**	**885.53**	**0.00**	**24,114.47**	**24,114.47**
*****Total Expenditures**		**25,000.00**	**25,000.00**	**40.80**	**885.53**	**0.00**	**24,114.47**	**24,114.47**
Revenue								
520000	Federal Appropriations	0.00	0.00	40.80	885.53	0.00	(885.53)	(885.53)
***Total: Appropriations**		**0.00**	**0.00**	**40.80**	**885.53**	**0.00**	**(885.53)**	**(885.53)**
*****Total Revenue**		**0.00**	**0.00**	**40.80**	**885.53**	**0.00**	**(885.53)**	**(885.53)**

Grant: 11H734 - Essential Oils to Boost Milk Prod Status: Active Type: Appropriation
Fund: 15H734 - Essential Oils to Boost Milk Prod FMGR: Brito, Andre Fonseca De

PI Name:	Brito, Andre Fonseca De		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	10/01/2023	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.203	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBANFS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/23 - 9/30/26		Rev Account:		Fund Type Level 2 P2		

Org: UBAEEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	1,688.70	1,688.70	1,688.70	1,688.70	0.00	0.00	0.00
***Total: Equipment**	**1,688.70**	**1,688.70**	**1,688.70**	**1,688.70**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**1,688.70**	**1,688.70**	**1,688.70**	**1,688.70**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**1,688.70**	**1,688.70**	**1,688.70**	**1,688.70**	**0.00**	**0.00**	**0.00**

Grant: 11H735 - Mechanistic Modeling for Aquaclture Status: Active Type: Appropriation
Fund: 11RM49 - Mechanistic Modeling Aquaclture2024 FMGR: White, Easton R

PI Name:	White, Easton R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	09/05/2023	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.203	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/23 - 9/30/26		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEGD - AES Grad Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	19,681.86	19,681.86	2,385.68	9,542.72	10,139.14	0.00	0.00
***Total: Personnel**		**19,681.86**	**19,681.86**	**2,385.68**	**9,542.72**	**10,139.14**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**19,681.86**	**19,681.86**	**2,385.68**	**9,542.72**	**10,139.14**	**0.00**	**0.00**
*****Total Expenditures**		**19,681.86**	**19,681.86**	**2,385.68**	**9,542.72**	**10,139.14**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	2,385.68	9,542.72	0.00	(9,542.72)	(9,542.72)
***Total: Appropriations**		**0.00**	**0.00**	**2,385.68**	**9,542.72**	**0.00**	**(9,542.72)**	**(9,542.72)**
*****Total Revenue**		**0.00**	**0.00**	**2,385.68**	**9,542.72**	**0.00**	**(9,542.72)**	**(9,542.72)**

Grant: 11H735 - Mechanistic Modeling for Aquaclture Status: Active Type: Appropriation
Fund: 11RM49 - Mechanistic Modeling Aquaclture2024 FMGR: White, Easton R

PI Name:	White, Easton R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	09/05/2023	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.203	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/23 - 9/30/26		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBBIEW - PI Easton White

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	20,000.00	20,000.00	0.00	829.95	0.00	19,170.05	19,170.05
***Total: Supplies**	**20,000.00**	**20,000.00**	**0.00**	**829.95**	**0.00**	**19,170.05**	**19,170.05**
****Total Direct Cost Expenditures**	**20,000.00**	**20,000.00**	**0.00**	**829.95**	**0.00**	**19,170.05**	**19,170.05**
*****Total Expenditures**	**20,000.00**	**20,000.00**	**0.00**	**829.95**	**0.00**	**19,170.05**	**19,170.05**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	829.95	0.00	(829.95)	(829.95)
***Total: Appropriations**	**0.00**	**0.00**	**0.00**	**829.95**	**0.00**	**(829.95)**	**(829.95)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**829.95**	**0.00**	**(829.95)**	**(829.95)**

Grant: 11H736 - NE Underutilized Crops Status: Active Type: Appropriation
Fund: 11RM50 - NE Underutilized Crops 2024 FMGR: Hale, Iago L

PI Name:	Hale, Iago L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	09/25/2023	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.203	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBANFS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/23 - 9/30/26		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	11,070.03	1,369.49	1,369.49	9,700.54	(11,070.03)	0.00
***Total: Personnel**	**0.00**	**11,070.03**	**1,369.49**	**1,369.49**	**9,700.54**	**(11,070.03)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**11,070.03**	**1,369.49**	**1,369.49**	**9,700.54**	**(11,070.03)**	**0.00**
*****Total Expenditures**	**0.00**	**11,070.03**	**1,369.49**	**1,369.49**	**9,700.54**	**(11,070.03)**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	1,369.49	1,369.49	0.00	(1,369.49)	(1,369.49)
***Total: Appropriations**	**0.00**	**0.00**	**1,369.49**	**1,369.49**	**0.00**	**(1,369.49)**	**(1,369.49)**
*****Total Revenue**	**0.00**	**0.00**	**1,369.49**	**1,369.49**	**0.00**	**(1,369.49)**	**(1,369.49)**

Grant: 11H736 - NE Underutilized Crops Status: Active Type: Appropriation
Fund: 11RM50 - NE Underutilized Crops 2024 FMGR: Hale, Iago L

PI Name:	Hale, Iago L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	09/25/2023	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.203	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBANFS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/23 - 9/30/26		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBANIH - PI Iago Hale

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
617F10	Operating Staff	0.00	0.00	0.00	4,079.28	0.00	(4,079.28)	(4,079.28)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**4,079.28**	**0.00**	**(4,079.28)**	**(4,079.28)**
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	319.48	0.00	(319.48)	(319.48)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	341.66	0.00	(341.66)	(341.66)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	232.75	0.00	(232.75)	(232.75)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**893.89**	**0.00**	**(893.89)**	**(893.89)**
711100	Supplies-General	0.00	0.00	0.00	431.20	0.00	(431.20)	(431.20)
711200	Research Supplies	60,000.00	60,000.00	66.19	87.16	0.00	59,912.84	59,912.84
***Total: Supplies**		**60,000.00**	**60,000.00**	**66.19**	**518.36**	**0.00**	**59,481.64**	**59,481.64**
****Total Direct Cost Expenditures**		**60,000.00**	**60,000.00**	**66.19**	**5,491.53**	**0.00**	**54,508.47**	**54,508.47**
*****Total Expenditures**		**60,000.00**	**60,000.00**	**66.19**	**5,491.53**	**0.00**	**54,508.47**	**54,508.47**
Revenue								
520000	Federal Appropriations	0.00	0.00	66.19	5,491.53	0.00	(5,491.53)	(5,491.53)
***Total: Appropriations**		**0.00**	**0.00**	**66.19**	**5,491.53**	**0.00**	**(5,491.53)**	**(5,491.53)**
*****Total Revenue**		**0.00**	**0.00**	**66.19**	**5,491.53**	**0.00**	**(5,491.53)**	**(5,491.53)**

Grant: 11H737 - Integrated Multi-Trophic Aquacultre Status: Active Type: Appropriation
Fund: 11HM27 - Intgrtd Multi-Trophic Aquacultr2024 FMGR: Brown, Bonnie L

PI Name:	Brown, Bonnie L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	12/01/2023	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.203	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	12/1/23 - 9/30/25		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBBIBB - PI Bonnie Brown

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
***Total: Supplies**	**25,000.00**	**25,000.00**	**0.00**	**0.00**	**0.00**	**25,000.00**	**25,000.00**
****Total Direct Cost Expenditures**	**25,000.00**	**25,000.00**	**0.00**	**0.00**	**0.00**	**25,000.00**	**25,000.00**
*****Total Expenditures**	**25,000.00**	**25,000.00**	**0.00**	**0.00**	**0.00**	**25,000.00**	**25,000.00**

Grant: 11M103 - Evaluating Mapping Riparian Habitat Status: Active Type: Appropriation
Fund: 11MK38 - Evaluating Mapping Riparian Hab2022 FMGR: Congalton, Russell G

PI Name:	Congalton, Russell G		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	02/17/2023	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.202	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/21 - 9/30/24		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAEGD - AES Grad Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	6,880.12	0.00	6,880.12	0.00	(6,880.12)	0.00
***Total: Personnel**		**0.00**	**6,880.12**	**0.00**	**6,880.12**	**0.00**	**(6,880.12)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**6,880.12**	**0.00**	**6,880.12**	**0.00**	**(6,880.12)**	**0.00**
*****Total Expenditures**		**0.00**	**6,880.12**	**0.00**	**6,880.12**	**0.00**	**(6,880.12)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	6,880.12	0.00	(6,880.12)	(6,880.12)
***Total: Appropriations**		**0.00**	**0.00**	**0.00**	**6,880.12**	**0.00**	**(6,880.12)**	**(6,880.12)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**6,880.12**	**0.00**	**(6,880.12)**	**(6,880.12)**

Grant: 11M103 - Evaluating Mapping Riparian Habitat Status: Active Type: Appropriation
Fund: 11MK38 - Evaluating Mapping Riparian Hab2022 FMGR: Congalton, Russell G

PI Name:	Congalton, Russell G		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	02/17/2023	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.202	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/21 - 9/30/24		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAEMS - Mcintyre-Stennis Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711190 Publications cost	0.00	637.44	0.00	637.44	0.00	(637.44)	0.00
***Total: Supplies**	**0.00**	**637.44**	**0.00**	**637.44**	**0.00**	**(637.44)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**637.44**	**0.00**	**637.44**	**0.00**	**(637.44)**	**0.00**
*****Total Expenditures**	**0.00**	**637.44**	**0.00**	**637.44**	**0.00**	**(637.44)**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	637.44	0.00	(637.44)	(637.44)
***Total: Appropriations**	**0.00**	**0.00**	**0.00**	**637.44**	**0.00**	**(637.44)**	**(637.44)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**637.44**	**0.00**	**(637.44)**	**(637.44)**

Grant: 11M103 - Evaluating Mapping Riparian Habitat Status: Active Type: Appropriation
Fund: 11MK38 - Evaluating Mapping Riparian Hab2022 FMGR: Congalton, Russell G

PI Name:	Congalton, Russell G		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	02/17/2023	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.202	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/21 - 9/30/24		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	50,192.39	0.00	50,192.39	0.00	(50,192.39)	0.00
***Total: Personnel**	**0.00**	**50,192.39**	**0.00**	**50,192.39**	**0.00**	**(50,192.39)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**50,192.39**	**0.00**	**50,192.39**	**0.00**	**(50,192.39)**	**0.00**
*****Total Expenditures**	**0.00**	**50,192.39**	**0.00**	**50,192.39**	**0.00**	**(50,192.39)**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	50,192.39	0.00	(50,192.39)	(50,192.39)
***Total: Appropriations**	**0.00**	**0.00**	**0.00**	**50,192.39**	**0.00**	**(50,192.39)**	**(50,192.39)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**50,192.39**	**0.00**	**(50,192.39)**	**(50,192.39)**

Grant: 11M103 - Evaluating Mapping Riparian Habitat Status: Active Type: Appropriation
Fund: 11MK38 - Evaluating Mapping Riparian Hab2022 FMGR: Congalton, Russell G

PI Name:	Congalton, Russell G		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	02/17/2023	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.202	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/21 - 9/30/24		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAEST - AES Student Research Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722200 Participant Support	0.00	3,500.00	0.00	3,500.00	0.00	(3,500.00)	0.00
***Total: Participant Support**	**0.00**	**3,500.00**	**0.00**	**3,500.00**	**0.00**	**(3,500.00)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**3,500.00**	**0.00**	**3,500.00**	**0.00**	**(3,500.00)**	**0.00**
*****Total Expenditures**	**0.00**	**3,500.00**	**0.00**	**3,500.00**	**0.00**	**(3,500.00)**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	3,500.00	0.00	(3,500.00)	(3,500.00)
***Total: Appropriations**	**0.00**	**0.00**	**0.00**	**3,500.00**	**0.00**	**(3,500.00)**	**(3,500.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**3,500.00**	**0.00**	**(3,500.00)**	**(3,500.00)**

Grant: 11M103 - Evaluating Mapping Riparian Habitat Status: Active Type: Appropriation
Fund: 11MK38 - Evaluating Mapping Riparian Hab2022 FMGR: Congalton, Russell G

PI Name:	Congalton, Russell G		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	02/17/2023	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.202	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/21 - 9/30/24		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBNRRC - PI Russell Congalton

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	8,520.20	0.00	8,520.20	0.00	(8,520.20)	0.00
***Total: Personnel**		**0.00**	**8,520.20**	**0.00**	**8,520.20**	**0.00**	**(8,520.20)**	**0.00**
710D15	Domestic Travel NH - Oth Trans Cost	0.00	1,370.43	0.00	1,370.43	0.00	(1,370.43)	0.00
710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	175.00	0.00	175.00	0.00	(175.00)	0.00
***Total: Travel**		**0.00**	**1,545.43**	**0.00**	**1,545.43**	**0.00**	**(1,545.43)**	**0.00**
711100	Supplies-General	0.00	399.99	0.00	399.99	0.00	(399.99)	0.00
711132	Suppli-Software incl Site Lic&Maint	0.00	2,145.00	0.00	2,145.00	0.00	(2,145.00)	0.00
711200	Research Supplies	0.00	2,631.29	0.00	2,631.29	0.00	(2,631.29)	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	12,073.12	0.00	12,073.12	0.00	(12,073.12)	0.00
719100	Membership Dues & Fees	0.00	175.00	0.00	175.00	0.00	(175.00)	0.00
***Total: Supplies**		**0.00**	**17,424.40**	**0.00**	**17,424.40**	**0.00**	**(17,424.40)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**27,490.03**	**0.00**	**27,490.03**	**0.00**	**(27,490.03)**	**0.00**
*****Total Expenditures**		**0.00**	**27,490.03**	**0.00**	**27,490.03**	**0.00**	**(27,490.03)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	27,490.03	0.00	(27,490.03)	(27,490.03)
***Total: Appropriations**		**0.00**	**0.00**	**0.00**	**27,490.03**	**0.00**	**(27,490.03)**	**(27,490.03)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**27,490.03**	**0.00**	**(27,490.03)**	**(27,490.03)**

Grant: 11M103 - Evaluating Mapping Riparian Habitat Status: Active Type: Appropriation
Fund: 11ML38 - Evaluating Mapping Riparian Hab2023 FMGR: Congalton, Russell G

PI Name:	Congalton, Russell G		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	04/08/2023	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.202	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/21 - 9/30/24		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	7,047.04	0.00	7,047.04	0.00	(7,047.04)	0.00
***Total: Personnel**	**0.00**	**7,047.04**	**0.00**	**7,047.04**	**0.00**	**(7,047.04)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**7,047.04**	**0.00**	**7,047.04**	**0.00**	**(7,047.04)**	**0.00**
*****Total Expenditures**	**0.00**	**7,047.04**	**0.00**	**7,047.04**	**0.00**	**(7,047.04)**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,047.04	0.00	(7,047.04)	(7,047.04)
***Total: Appropriations**	**0.00**	**0.00**	**0.00**	**7,047.04**	**0.00**	**(7,047.04)**	**(7,047.04)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**7,047.04**	**0.00**	**(7,047.04)**	**(7,047.04)**

Grant: 11M103 - Evaluating Mapping Riparian Habitat Status: Active Type: Appropriation
Fund: 11ML38 - Evaluating Mapping Riparian Hab2023 FMGR: Congalton, Russell G

PI Name:	Congalton, Russell G		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	04/08/2023	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.202	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/21 - 9/30/24		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	37,846.16	0.00	37,846.16	0.00	(37,846.16)	0.00
***Total: Personnel**	**0.00**	**37,846.16**	**0.00**	**37,846.16**	**0.00**	**(37,846.16)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**37,846.16**	**0.00**	**37,846.16**	**0.00**	**(37,846.16)**	**0.00**
*****Total Expenditures**	**0.00**	**37,846.16**	**0.00**	**37,846.16**	**0.00**	**(37,846.16)**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	37,846.16	0.00	(37,846.16)	(37,846.16)
***Total: Appropriations**	**0.00**	**0.00**	**0.00**	**37,846.16**	**0.00**	**(37,846.16)**	**(37,846.16)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**37,846.16**	**0.00**	**(37,846.16)**	**(37,846.16)**

Grant: 11M103 - Evaluating Mapping Riparian Habitat Status: Active Type: Appropriation
Fund: 11ML38 - Evaluating Mapping Riparian Hab2023 FMGR: Congalton, Russell G

PI Name:	Congalton, Russell G		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	04/08/2023	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.202	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/21 - 9/30/24		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBNRRC - PI Russell Congalton

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	4,590.00	0.00	4,590.00	0.00	(4,590.00)	0.00
***Total: Personnel**		**0.00**	**4,590.00**	**0.00**	**4,590.00**	**0.00**	**(4,590.00)**	**0.00**
710D15	Domestic Travel NH - Oth Trans Cost	0.00	116.32	0.00	116.32	0.00	(116.32)	0.00
710D50	Domestic Travel Non-NH	0.00	774.17	0.00	774.17	0.00	(774.17)	0.00
710D60	Domestic Travel Non-NH - Airfare	0.00	397.60	0.00	397.60	0.00	(397.60)	0.00
710D65	Domestic Trvl Non-NH - Other Transp	0.00	324.85	0.00	324.85	0.00	(324.85)	0.00
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	1,383.20	0.00	1,383.20	0.00	(1,383.20)	0.00
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	393.06	0.00	393.06	0.00	(393.06)	0.00
710N00	Nonemployee/Student Travel	0.00	146.44	0.00	146.44	0.00	(146.44)	0.00
710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	643.50	0.00	643.50	0.00	(643.50)	0.00
710N10	Nonemployee/Student Travel -Airfare	0.00	236.40	0.00	236.40	0.00	(236.40)	0.00
710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	657.63	0.00	657.63	0.00	(657.63)	0.00
710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	829.92	0.00	829.92	0.00	(829.92)	0.00
710N30	Nonemp/Stud Travl - Meal/Incidental	0.00	245.06	0.00	245.06	0.00	(245.06)	0.00
***Total: Travel**		**0.00**	**6,148.15**	**0.00**	**6,148.15**	**0.00**	**(6,148.15)**	**0.00**
711100	Supplies-General	0.00	1,073.01	0.00	1,073.01	0.00	(1,073.01)	0.00
711132	Suppli-Software incl Site Lic&Maint	0.00	2,370.00	0.00	2,370.00	0.00	(2,370.00)	0.00
711200	Research Supplies	25,000.00	2,334.19	0.00	2,334.19	0.00	22,665.81	0.00
***Total: Supplies**		**25,000.00**	**5,777.20**	**0.00**	**5,777.20**	**0.00**	**19,222.80**	**0.00**
****Total Direct Cost Expenditures**		**25,000.00**	**16,515.35**	**0.00**	**16,515.35**	**0.00**	**8,484.65**	**0.00**
*****Total Expenditures**		**25,000.00**	**16,515.35**	**0.00**	**16,515.35**	**0.00**	**8,484.65**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	16,515.35	0.00	(16,515.35)	(16,515.35)
***Total: Appropriations**		**0.00**	**0.00**	**0.00**	**16,515.35**	**0.00**	**(16,515.35)**	**(16,515.35)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**16,515.35**	**0.00**	**(16,515.35)**	**(16,515.35)**

Grant: 11M103 - Evaluating Mapping Riparian Habitat Status: Active Type: Appropriation
Fund: 11MM38 - Evaluating Mapping Riparian Hab2024 FMGR: Congalton, Russell G

PI Name:	Congalton, Russell G		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	06/30/2023	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.202	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/21 - 9/30/24		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBNRRC - PI Russell Congalton

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611Q90	Post Doc	0.00	8,000.00	820.00	3,280.00	4,715.00	(7,995.00)	5.00
61SNSH	Student Labor	0.00	0.00	0.00	930.00	0.00	(930.00)	(930.00)
***Total: Personnel**		**0.00**	**8,000.00**	**820.00**	**4,210.00**	**4,715.00**	**(8,925.00)**	**(925.00)**
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	540.91	0.00	(540.91)	(540.91)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**540.91**	**0.00**	**(540.91)**	**(540.91)**
711200	Research Supplies	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
***Total: Supplies**		**25,000.00**	**25,000.00**	**0.00**	**0.00**	**0.00**	**25,000.00**	**25,000.00**
****Total Direct Cost Expenditures**		**25,000.00**	**33,000.00**	**820.00**	**4,750.91**	**4,715.00**	**15,534.09**	**23,534.09**
*****Total Expenditures**		**25,000.00**	**33,000.00**	**820.00**	**4,750.91**	**4,715.00**	**15,534.09**	**23,534.09**
Revenue								
520000	Federal Appropriations	0.00	0.00	820.00	4,750.91	0.00	(4,750.91)	(4,750.91)
***Total: Appropriations**		**0.00**	**0.00**	**820.00**	**4,750.91**	**0.00**	**(4,750.91)**	**(4,750.91)**
*****Total Revenue**		**0.00**	**0.00**	**820.00**	**4,750.91**	**0.00**	**(4,750.91)**	**(4,750.91)**

Grant: 11M104 - Small Mammal Responses Status: Active Type: Appropriation
Fund: 11MK39 - Small Mammal Responses 2022 FMGR: Rowe, Rebecca J

PI Name:	Rowe, Rebecca J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	02/17/2023	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.202	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/21 - 9/30/24		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAEGD - AES Grad Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	7,253.00	0.00	7,253.00	0.00	(7,253.00)	0.00
613N30	Graduate Research Assistant	0.00	3,424.68	0.00	3,424.68	0.00	(3,424.68)	0.00
***Total: Personnel**		**0.00**	**10,677.68**	**0.00**	**10,677.68**	**0.00**	**(10,677.68)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**10,677.68**	**0.00**	**10,677.68**	**0.00**	**(10,677.68)**	**0.00**
*****Total Expenditures**		**0.00**	**10,677.68**	**0.00**	**10,677.68**	**0.00**	**(10,677.68)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	10,677.68	0.00	(10,677.68)	(10,677.68)
***Total: Appropriations**		**0.00**	**0.00**	**0.00**	**10,677.68**	**0.00**	**(10,677.68)**	**(10,677.68)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**10,677.68**	**0.00**	**(10,677.68)**	**(10,677.68)**

Grant: 11M104 - Small Mammal Responses Status: Active Type: Appropriation
Fund: 11MK39 - Small Mammal Responses 2022 FMGR: Rowe, Rebecca J

PI Name:	Rowe, Rebecca J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	02/17/2023	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.202	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/21 - 9/30/24		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	6,057.70	0.00	6,057.70	0.00	(6,057.70)	0.00
***Total: Personnel**	**0.00**	**6,057.70**	**0.00**	**6,057.70**	**0.00**	**(6,057.70)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**6,057.70**	**0.00**	**6,057.70**	**0.00**	**(6,057.70)**	**0.00**
*****Total Expenditures**	**0.00**	**6,057.70**	**0.00**	**6,057.70**	**0.00**	**(6,057.70)**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,057.70	0.00	(6,057.70)	(6,057.70)
***Total: Appropriations**	**0.00**	**0.00**	**0.00**	**6,057.70**	**0.00**	**(6,057.70)**	**(6,057.70)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**6,057.70**	**0.00**	**(6,057.70)**	**(6,057.70)**

Grant: 11M104 - Small Mammal Responses Status: Active Type: Appropriation
Fund: 11MK39 - Small Mammal Responses 2022 FMGR: Rowe, Rebecca J

PI Name:	Rowe, Rebecca J	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	02/17/2023	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	NONE CFDA #: 10.202	Term Date:		IDC Rate Code:		Sefa Classification	RESDEV
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	10/1/21 - 9/30/24	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBNRBR - PI Rebecca Rowe

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	2,212.50	0.00	2,212.50	0.00	(2,212.50)	0.00
61SNHO	Student Labor - Overtime	0.00	320.42	0.00	320.42	0.00	(320.42)	0.00
61SNSH	Student Labor	0.00	22,374.49	0.00	22,374.49	0.00	(22,374.49)	0.00
***Total: Personnel**		**0.00**	**24,907.41**	**0.00**	**24,907.41**	**0.00**	**(24,907.41)**	**0.00**
710D00	Domestic Travel NH	0.00	5,539.01	0.00	5,539.01	0.00	(5,539.01)	0.00
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710N00	Nonemployee/Student Travel	0.00	2,800.20	0.00	2,800.20	0.00	(2,800.20)	0.00
***Total: Travel**		**0.00**	**8,339.21**	**0.00**	**8,339.21**	**0.00**	**(8,339.21)**	**0.00**
711100	Supplies-General	0.00	1,270.74	0.00	1,270.74	0.00	(1,270.74)	0.00
711200	Research Supplies	0.00	100.09	0.00	100.09	0.00	(100.09)	0.00
76O120	Int Alloc- Research Supplies (Chg)	0.00	9.01	0.00	9.01	0.00	(9.01)	0.00
***Total: Supplies**		**0.00**	**1,379.84**	**0.00**	**1,379.84**	**0.00**	**(1,379.84)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**34,626.46**	**0.00**	**34,626.46**	**0.00**	**(34,626.46)**	**0.00**
*****Total Expenditures**		**0.00**	**34,626.46**	**0.00**	**34,626.46**	**0.00**	**(34,626.46)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	34,626.46	0.00	(34,626.46)	(34,626.46)
***Total: Appropriations**		**0.00**	**0.00**	**0.00**	**34,626.46**	**0.00**	**(34,626.46)**	**(34,626.46)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**34,626.46**	**0.00**	**(34,626.46)**	**(34,626.46)**

Grant: 11M104 - Small Mammal Responses Status: Active Type: Appropriation
Fund: 11ML39 - Small Mammal Responses 2023 FMGR: Rowe, Rebecca J

PI Name:	Rowe, Rebecca J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	04/08/2023	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.202	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/21 - 9/30/24		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAEGD - AES Grad Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	7,420.14	0.00	7,420.14	0.00	(7,420.14)	0.00
613N30	Graduate Research Assistant	0.00	22,414.26	0.00	22,414.26	0.00	(22,414.26)	0.00
***Total: Personnel**		**0.00**	**29,834.40**	**0.00**	**29,834.40**	**0.00**	**(29,834.40)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**29,834.40**	**0.00**	**29,834.40**	**0.00**	**(29,834.40)**	**0.00**
*****Total Expenditures**		**0.00**	**29,834.40**	**0.00**	**29,834.40**	**0.00**	**(29,834.40)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	29,834.40	0.00	(29,834.40)	(29,834.40)
***Total: Appropriations**		**0.00**	**0.00**	**0.00**	**29,834.40**	**0.00**	**(29,834.40)**	**(29,834.40)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**29,834.40**	**0.00**	**(29,834.40)**	**(29,834.40)**

Grant: 11M104 - Small Mammal Responses Status: Active Type: Appropriation
Fund: 11ML39 - Small Mammal Responses 2023 FMGR: Rowe, Rebecca J

PI Name:	Rowe, Rebecca J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	04/08/2023	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.202	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/21 - 9/30/24		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	32,884.63	0.00	32,884.63	0.00	(32,884.63)	0.00
***Total: Personnel**	**0.00**	**32,884.63**	**0.00**	**32,884.63**	**0.00**	**(32,884.63)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**32,884.63**	**0.00**	**32,884.63**	**0.00**	**(32,884.63)**	**0.00**
*****Total Expenditures**	**0.00**	**32,884.63**	**0.00**	**32,884.63**	**0.00**	**(32,884.63)**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	32,884.63	0.00	(32,884.63)	(32,884.63)
***Total: Appropriations**	**0.00**	**0.00**	**0.00**	**32,884.63**	**0.00**	**(32,884.63)**	**(32,884.63)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**32,884.63**	**0.00**	**(32,884.63)**	**(32,884.63)**

Grant: 11M104 - Small Mammal Responses Status: Active Type: Appropriation
Fund: 11ML39 - Small Mammal Responses 2023 FMGR: Rowe, Rebecca J

PI Name:	Rowe, Rebecca J	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	04/08/2023	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	NONE CFDA #: 10.202	Term Date:		IDC Rate Code:		Sefa Classification	RESDEV
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	10/1/21 - 9/30/24	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBNRBR - PI Rebecca Rowe

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNHO	Student Labor - Overtime	0.00	104.20	0.00	104.20	0.00	(104.20)	0.00
61SNSH	Student Labor	0.00	20,611.56	0.00	20,611.56	0.00	(20,611.56)	0.00
***Total: Personnel**		**0.00**	**20,715.76**	**0.00**	**20,715.76**	**0.00**	**(20,715.76)**	**0.00**
710D00	Domestic Travel NH	0.00	6,810.10	0.00	6,810.10	0.00	(6,810.10)	0.00
710D15	Domestic Travel NH - Oth Trans Cost	0.00	508.95	0.00	508.95	0.00	(508.95)	0.00
710D30	Domestic Travel NH - Meals/Incidtls	0.00	502.80	0.00	502.80	0.00	(502.80)	0.00
76O100	Int All-Travel-In State (Chg)	0.00	3,199.62	0.00	3,199.62	0.00	(3,199.62)	0.00
***Total: Travel**		**0.00**	**11,021.47**	**0.00**	**11,021.47**	**0.00**	**(11,021.47)**	**0.00**
711190	Publications cost	0.00	612.00	0.00	612.00	0.00	(612.00)	0.00
711200	Research Supplies	25,000.00	2,894.42	48.98	2,943.40	0.00	22,056.60	(48.98)
714000	Postage-General	0.00	43.69	0.00	43.69	0.00	(43.69)	0.00
714010	Postage-Off Campus Mail Services	0.00	19.45	0.00	19.45	0.00	(19.45)	0.00
76O120	Int Alloc- Research Supplies (Chg)	0.00	95.96	0.00	95.96	0.00	(95.96)	0.00
***Total: Supplies**		**25,000.00**	**3,665.52**	**48.98**	**3,714.50**	**0.00**	**21,285.50**	**(48.98)**
****Total Direct Cost Expenditures**		**25,000.00**	**35,402.75**	**48.98**	**35,451.73**	**0.00**	**(10,451.73)**	**(48.98)**
*****Total Expenditures**		**25,000.00**	**35,402.75**	**48.98**	**35,451.73**	**0.00**	**(10,451.73)**	**(48.98)**
Revenue								
520000	Federal Appropriations	0.00	0.00	48.98	35,451.73	0.00	(35,451.73)	(35,451.73)
***Total: Appropriations**		**0.00**	**0.00**	**48.98**	**35,451.73**	**0.00**	**(35,451.73)**	**(35,451.73)**
*****Total Revenue**		**0.00**	**0.00**	**48.98**	**35,451.73**	**0.00**	**(35,451.73)**	**(35,451.73)**

Grant: 11M104 - Small Mammal Responses Status: Active Type: Appropriation
Fund: 11ML39 - Small Mammal Responses 2023 FMGR: Rowe, Rebecca J

PI Name:	Rowe, Rebecca J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	04/08/2023	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.202	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/21 - 9/30/24		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBNRKS - PI Karina Sanchez

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711100	Supplies-General	0.00	400.00	0.00	400.00	0.00	(400.00)	0.00
711200	Research Supplies	8,000.00	4,498.17	0.00	4,498.17	0.00	3,501.83	0.00
719Z10	Other Employee Support-Prof Develop	0.00	622.00	0.00	622.00	0.00	(622.00)	0.00
***Total: Supplies**		**8,000.00**	**5,520.17**	**0.00**	**5,520.17**	**0.00**	**2,479.83**	**0.00**
****Total Direct Cost Expenditures**		**8,000.00**	**5,520.17**	**0.00**	**5,520.17**	**0.00**	**2,479.83**	**0.00**
*****Total Expenditures**		**8,000.00**	**5,520.17**	**0.00**	**5,520.17**	**0.00**	**2,479.83**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	5,520.17	0.00	(5,520.17)	(5,520.17)
***Total: Appropriations**		**0.00**	**0.00**	**0.00**	**5,520.17**	**0.00**	**(5,520.17)**	**(5,520.17)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,520.17**	**0.00**	**(5,520.17)**	**(5,520.17)**

Grant: 11M104 - Small Mammal Responses Status: Active Type: Appropriation
Fund: 11MM39 - Small Mammal Responses 2024 FMGR: Rowe, Rebecca J

PI Name:	Rowe, Rebecca J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	06/30/2023	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.202	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/21 - 9/30/24		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	19,681.86	19,681.86	2,385.68	9,542.72	10,139.14	0.00	0.00
***Total: Personnel**	**19,681.86**	**19,681.86**	**2,385.68**	**9,542.72**	**10,139.14**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**19,681.86**	**19,681.86**	**2,385.68**	**9,542.72**	**10,139.14**	**0.00**	**0.00**
*****Total Expenditures**	**19,681.86**	**19,681.86**	**2,385.68**	**9,542.72**	**10,139.14**	**0.00**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	2,385.68	9,542.72	0.00	(9,542.72)	(9,542.72)
***Total: Appropriations**	**0.00**	**0.00**	**2,385.68**	**9,542.72**	**0.00**	**(9,542.72)**	**(9,542.72)**
*****Total Revenue**	**0.00**	**0.00**	**2,385.68**	**9,542.72**	**0.00**	**(9,542.72)**	**(9,542.72)**

Grant: 11M104 - Small Mammal Responses Status: Active Type: Appropriation
Fund: 11MM39 - Small Mammal Responses 2024 FMGR: Rowe, Rebecca J

PI Name:	Rowe, Rebecca J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	06/30/2023	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.202	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/21 - 9/30/24		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	33,750.05	33,750.05	3,461.54	13,846.16	19,903.88	0.01	0.01
***Total: Personnel**	**33,750.05**	**33,750.05**	**3,461.54**	**13,846.16**	**19,903.88**	**0.01**	**0.01**
****Total Direct Cost Expenditures**	**33,750.05**	**33,750.05**	**3,461.54**	**13,846.16**	**19,903.88**	**0.01**	**0.01**
*****Total Expenditures**	**33,750.05**	**33,750.05**	**3,461.54**	**13,846.16**	**19,903.88**	**0.01**	**0.01**
Revenue							
520000 Federal Appropriations	0.00	0.00	3,461.54	13,846.16	0.00	(13,846.16)	(13,846.16)
***Total: Appropriations**	**0.00**	**0.00**	**3,461.54**	**13,846.16**	**0.00**	**(13,846.16)**	**(13,846.16)**
*****Total Revenue**	**0.00**	**0.00**	**3,461.54**	**13,846.16**	**0.00**	**(13,846.16)**	**(13,846.16)**

Grant: 11M104 - Small Mammal Responses Status: Active Type: Appropriation
Fund: 11MM39 - Small Mammal Responses 2024 FMGR: Rowe, Rebecca J

PI Name:	Rowe, Rebecca J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	06/30/2023	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.202	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/21 - 9/30/24		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBNRBR - PI Rebecca Rowe

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	577.50	0.00	(577.50)	(577.50)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**577.50**	**0.00**	**(577.50)**	**(577.50)**
711200	Research Supplies	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
***Total: Supplies**		**25,000.00**	**25,000.00**	**0.00**	**0.00**	**0.00**	**25,000.00**	**25,000.00**
****Total Direct Cost Expenditures**		**25,000.00**	**25,000.00**	**0.00**	**577.50**	**0.00**	**24,422.50**	**24,422.50**
*****Total Expenditures**		**25,000.00**	**25,000.00**	**0.00**	**577.50**	**0.00**	**24,422.50**	**24,422.50**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	577.50	0.00	(577.50)	(577.50)
***Total: Appropriations**		**0.00**	**0.00**	**0.00**	**577.50**	**0.00**	**(577.50)**	**(577.50)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**577.50**	**0.00**	**(577.50)**	**(577.50)**

Grant: 11M105 - Forest Habitat Quality for Wildlife Status: Active Type: Appropriation
Fund: 11ML40 - Forest Habitat Quality Wildlife2023 FMGR: Moll, Remington James

PI Name:	Moll, Remington James		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	04/08/2023	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.202	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/22 - 9/30/25		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAEGD - AES Grad Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	7,045.56	0.00	7,045.56	0.00	(7,045.56)	0.00
613N30	Graduate Research Assistant	0.00	14,148.80	0.00	14,148.80	0.00	(14,148.80)	0.00
***Total: Personnel**		**0.00**	**21,194.36**	**0.00**	**21,194.36**	**0.00**	**(21,194.36)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**21,194.36**	**0.00**	**21,194.36**	**0.00**	**(21,194.36)**	**0.00**
*****Total Expenditures**		**0.00**	**21,194.36**	**0.00**	**21,194.36**	**0.00**	**(21,194.36)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	21,194.36	0.00	(21,194.36)	(21,194.36)
***Total: Appropriations**		**0.00**	**0.00**	**0.00**	**21,194.36**	**0.00**	**(21,194.36)**	**(21,194.36)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**21,194.36**	**0.00**	**(21,194.36)**	**(21,194.36)**

Grant: 11M105 - Forest Habitat Quality for Wildlife Status: Active Type: Appropriation
Fund: 11ML40 - Forest Habitat Quality Wildlife2023 FMGR: Moll, Remington James

PI Name:	Moll, Remington James		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	04/08/2023	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.202	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/22 - 9/30/25		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBNRRM - PI Remington Moll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	20,001.98	0.00	20,001.98	0.00	(20,001.98)	0.00
***Total: Personnel**		**0.00**	**20,001.98**	**0.00**	**20,001.98**	**0.00**	**(20,001.98)**	**0.00**
711200	Research Supplies	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
***Total: Supplies**		**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,000.00**	**0.00**
****Total Direct Cost Expenditures**		**20,000.00**	**20,001.98**	**0.00**	**20,001.98**	**0.00**	**(1.98)**	**0.00**
*****Total Expenditures**		**20,000.00**	**20,001.98**	**0.00**	**20,001.98**	**0.00**	**(1.98)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	20,001.98	0.00	(20,001.98)	(20,001.98)
***Total: Appropriations**		**0.00**	**0.00**	**0.00**	**20,001.98**	**0.00**	**(20,001.98)**	**(20,001.98)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**20,001.98**	**0.00**	**(20,001.98)**	**(20,001.98)**

Grant: 11M105 - Forest Habitat Quality for Wildlife Status: Active Type: Appropriation
Fund: 11MM40 - Forest Habitat Quality Wildlife2024 FMGR: Moll, Remington James

PI Name:	Moll, Remington James		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	06/30/2023	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.202	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/22 - 9/30/25		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	19,681.86	19,681.86	2,385.68	9,542.72	10,139.14	0.00	0.00
***Total: Personnel**	**19,681.86**	**19,681.86**	**2,385.68**	**9,542.72**	**10,139.14**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**19,681.86**	**19,681.86**	**2,385.68**	**9,542.72**	**10,139.14**	**0.00**	**0.00**
*****Total Expenditures**	**19,681.86**	**19,681.86**	**2,385.68**	**9,542.72**	**10,139.14**	**0.00**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	2,385.68	9,542.72	0.00	(9,542.72)	(9,542.72)
***Total: Appropriations**	**0.00**	**0.00**	**2,385.68**	**9,542.72**	**0.00**	**(9,542.72)**	**(9,542.72)**
*****Total Revenue**	**0.00**	**0.00**	**2,385.68**	**9,542.72**	**0.00**	**(9,542.72)**	**(9,542.72)**

Grant: 11M105 - Forest Habitat Quality for Wildlife Status: Active Type: Appropriation
Fund: 11MM40 - Forest Habitat Quality Wildlife2024 FMGR: Moll, Remington James

PI Name:	Moll, Remington James		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	06/30/2023	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.202	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/22 - 9/30/25		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBNRRM - PI Remington Moll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
***Total: Supplies**	**25,000.00**	**25,000.00**	**0.00**	**0.00**	**0.00**	**25,000.00**	**25,000.00**
****Total Direct Cost Expenditures**	**25,000.00**	**25,000.00**	**0.00**	**0.00**	**0.00**	**25,000.00**	**25,000.00**
*****Total Expenditures**	**25,000.00**	**25,000.00**	**0.00**	**0.00**	**0.00**	**25,000.00**	**25,000.00**

Grant: 11M106 - Quantitative Silviculture Status: Active Type: Appropriation
Fund: 11ML42 - Quantitative Silviculture 2023 FMGR: Ducey, Mark J

PI Name:	Ducey, Mark J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	04/08/2023	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.202	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/22 - 9/30/25		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAEGD - AES Grad Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	7,047.04	0.00	7,047.04	0.00	(7,047.04)	0.00
613N30	Graduate Research Assistant	0.00	3,578.52	0.00	3,578.52	0.00	(3,578.52)	0.00
***Total: Personnel**		**0.00**	**10,625.56**	**0.00**	**10,625.56**	**0.00**	**(10,625.56)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**10,625.56**	**0.00**	**10,625.56**	**0.00**	**(10,625.56)**	**0.00**
*****Total Expenditures**		**0.00**	**10,625.56**	**0.00**	**10,625.56**	**0.00**	**(10,625.56)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	10,625.56	0.00	(10,625.56)	(10,625.56)
***Total: Appropriations**		**0.00**	**0.00**	**0.00**	**10,625.56**	**0.00**	**(10,625.56)**	**(10,625.56)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**10,625.56**	**0.00**	**(10,625.56)**	**(10,625.56)**

Grant: 11M106 - Quantitative Silviculture Status: Active Type: Appropriation
Fund: 11ML42 - Quantitative Silviculture 2023 FMGR: Ducey, Mark J

PI Name:	Ducey, Mark J	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	04/08/2023	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	NONE CFDA #: 10.202	Term Date:		IDC Rate Code:		Sefa Classification	RESDEV
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	10/1/22 - 9/30/25	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBNRMD - PI Mark Ducey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	7,999.20	0.00	7,999.20	0.00	(7,999.20)	0.00
***Total: Personnel**		**0.00**	**7,999.20**	**0.00**	**7,999.20**	**0.00**	**(7,999.20)**	**0.00**
710D00	Domestic Travel NH	0.00	664.80	0.00	664.80	0.00	(664.80)	0.00
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	516.83	0.00	516.83	0.00	(516.83)	0.00
***Total: Travel**		**0.00**	**1,181.63**	**0.00**	**1,181.63**	**0.00**	**(1,181.63)**	**0.00**
711100	Supplies-General	0.00	4,567.10	0.00	4,567.10	0.00	(4,567.10)	0.00
711200	Research Supplies	25,000.00	4,683.86	0.00	4,683.86	0.00	20,316.14	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	3,380.54	0.00	3,380.54	0.00	(3,380.54)	0.00
***Total: Supplies**		**25,000.00**	**12,631.50**	**0.00**	**12,631.50**	**0.00**	**12,368.50**	**0.00**
****Total Direct Cost Expenditures**		**25,000.00**	**21,812.33**	**0.00**	**21,812.33**	**0.00**	**3,187.67**	**0.00**
*****Total Expenditures**		**25,000.00**	**21,812.33**	**0.00**	**21,812.33**	**0.00**	**3,187.67**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	21,812.33	0.00	(21,812.33)	(21,812.33)
***Total: Appropriations**		**0.00**	**0.00**	**0.00**	**21,812.33**	**0.00**	**(21,812.33)**	**(21,812.33)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**21,812.33**	**0.00**	**(21,812.33)**	**(21,812.33)**

Grant: 11M106 - Quantitative Silviculture Status: Active Type: Appropriation
Fund: 11MM42 - Quantitative Silviculture 2024 FMGR: Ducey, Mark J

PI Name:	Ducey, Mark J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	06/30/2023	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.202	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/22 - 9/30/25		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	19,681.86	19,681.86	2,385.68	9,542.72	10,139.14	0.00	0.00
***Total: Personnel**	**19,681.86**	**19,681.86**	**2,385.68**	**9,542.72**	**10,139.14**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**19,681.86**	**19,681.86**	**2,385.68**	**9,542.72**	**10,139.14**	**0.00**	**0.00**
*****Total Expenditures**	**19,681.86**	**19,681.86**	**2,385.68**	**9,542.72**	**10,139.14**	**0.00**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	2,385.68	9,542.72	0.00	(9,542.72)	(9,542.72)
***Total: Appropriations**	**0.00**	**0.00**	**2,385.68**	**9,542.72**	**0.00**	**(9,542.72)**	**(9,542.72)**
*****Total Revenue**	**0.00**	**0.00**	**2,385.68**	**9,542.72**	**0.00**	**(9,542.72)**	**(9,542.72)**

Grant: 11M106 - Quantitative Silviculture Status: Active Type: Appropriation
Fund: 11MM42 - Quantitative Silviculture 2024 FMGR: Ducey, Mark J

PI Name:	Ducey, Mark J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	06/30/2023	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.202	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/22 - 9/30/25		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBNRMD - PI Mark Ducey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711100	Supplies-General	0.00	0.00	0.00	3,810.79	0.00	(3,810.79)	(3,810.79)
711200	Research Supplies	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
***Total: Supplies**		**25,000.00**	**25,000.00**	**0.00**	**3,810.79**	**0.00**	**21,189.21**	**21,189.21**
****Total Direct Cost Expenditures**		**25,000.00**	**25,000.00**	**0.00**	**3,810.79**	**0.00**	**21,189.21**	**21,189.21**
*****Total Expenditures**		**25,000.00**	**25,000.00**	**0.00**	**3,810.79**	**0.00**	**21,189.21**	**21,189.21**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	3,810.79	0.00	(3,810.79)	(3,810.79)
***Total: Appropriations**		**0.00**	**0.00**	**0.00**	**3,810.79**	**0.00**	**(3,810.79)**	**(3,810.79)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,810.79**	**0.00**	**(3,810.79)**	**(3,810.79)**

Grant: 11M107 - Quantifying Decadal Trends Status: Active Type: Appropriation
Fund: 11ML41 - Quantifying decadal trends 2023 FMGR: McDowell, William H

PI Name:	McDowell, William H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	04/08/2023	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.202	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/22 - 9/30/25		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAEEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	30,000.00	30,000.00	0.00	30,000.00	0.00	0.00	0.00
***Total: Equipment**	**30,000.00**	**30,000.00**	**0.00**	**30,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**30,000.00**	**30,000.00**	**0.00**	**30,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**30,000.00**	**30,000.00**	**0.00**	**30,000.00**	**0.00**	**0.00**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	30,000.00	0.00	(30,000.00)	(30,000.00)
***Total: Appropriations**	**0.00**	**0.00**	**0.00**	**30,000.00**	**0.00**	**(30,000.00)**	**(30,000.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**30,000.00**	**0.00**	**(30,000.00)**	**(30,000.00)**

Grant: 11M107 - Quantifying Decadal Trends Status: Active Type: Appropriation
Fund: 11ML41 - Quantifying decadal trends 2023 FMGR: McDowell, William H

PI Name:	McDowell, William H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	04/08/2023	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.202	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/22 - 9/30/25		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAEGD - AES Grad Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	7,047.04	0.00	7,047.04	0.00	(7,047.04)	0.00
613N30	Graduate Research Assistant	0.00	21,294.18	0.00	21,294.18	0.00	(21,294.18)	0.00
***Total: Personnel**		**0.00**	**28,341.22**	**0.00**	**28,341.22**	**0.00**	**(28,341.22)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**28,341.22**	**0.00**	**28,341.22**	**0.00**	**(28,341.22)**	**0.00**
*****Total Expenditures**		**0.00**	**28,341.22**	**0.00**	**28,341.22**	**0.00**	**(28,341.22)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	28,341.22	0.00	(28,341.22)	(28,341.22)
***Total: Appropriations**		**0.00**	**0.00**	**0.00**	**28,341.22**	**0.00**	**(28,341.22)**	**(28,341.22)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**28,341.22**	**0.00**	**(28,341.22)**	**(28,341.22)**

Grant: 11M107 - Quantifying Decadal Trends Status: Active Type: Appropriation
Fund: 11ML41 - Quantifying decadal trends 2023 FMGR: McDowell, William H

PI Name:	McDowell, William H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	04/08/2023	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.202	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/22 - 9/30/25		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	3,361.42	0.00	3,361.42	0.00	(3,361.42)	0.00
617BHO	Operating Staff-Overtime	0.00	30.56	0.00	30.56	0.00	(30.56)	0.00
617F10	Operating Staff	0.00	11,774.12	0.00	11,774.12	0.00	(11,774.12)	0.00
***Total: Personnel**		**0.00**	**15,166.10**	**0.00**	**15,166.10**	**0.00**	**(15,166.10)**	**0.00**
710D50	Domestic Travel Non-NH	0.00	915.87	0.00	915.87	0.00	(915.87)	0.00
76O100	Int All-Travel-In State (Chg)	0.00	344.01	0.00	344.01	0.00	(344.01)	0.00
76O102	Int All-Travel-Out of State (Chg)	0.00	310.32	0.00	310.32	0.00	(310.32)	0.00
***Total: Travel**		**0.00**	**1,570.20**	**0.00**	**1,570.20**	**0.00**	**(1,570.20)**	**0.00**
711100	Supplies-General	0.00	1,804.07	0.00	1,804.07	0.00	(1,804.07)	0.00
711190	Publications cost	0.00	1,800.00	0.00	1,800.00	0.00	(1,800.00)	0.00
711200	Research Supplies	25,000.00	35,381.08	0.00	35,381.08	0.00	(10,381.08)	0.00
718000	Telecom-General	0.00	167.13	0.00	167.13	0.00	(167.13)	0.00
718006	Telecom-Cellular Phones	0.00	541.87	0.00	541.87	0.00	(541.87)	0.00
718008	Telecom-Internet Services	0.00	501.58	0.00	501.58	0.00	(501.58)	0.00
76O16A	Int All-Property/Room Rent (Chg)	0.00	927.15	0.00	927.15	0.00	(927.15)	0.00
780100	Electricity	0.00	218.36	0.00	218.36	0.00	(218.36)	0.00
***Total: Supplies**		**25,000.00**	**41,341.24**	**0.00**	**41,341.24**	**0.00**	**(16,341.24)**	**0.00**
****Total Direct Cost Expenditures**		**25,000.00**	**58,077.54**	**0.00**	**58,077.54**	**0.00**	**(33,077.54)**	**0.00**
*****Total Expenditures**		**25,000.00**	**58,077.54**	**0.00**	**58,077.54**	**0.00**	**(33,077.54)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	58,077.54	0.00	(58,077.54)	(58,077.54)
***Total: Appropriations**		**0.00**	**0.00**	**0.00**	**58,077.54**	**0.00**	**(58,077.54)**	**(58,077.54)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**58,077.54**	**0.00**	**(58,077.54)**	**(58,077.54)**

Grant: 11M107 - Quantifying Decadal Trends Status: Active Type: Appropriation
Fund: 11MM41 - Quantifying decadal trends 2024 FMGR: McDowell, William H

PI Name:	McDowell, William H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	06/30/2023	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.202	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/22 - 9/30/25		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	18,734.10	18,734.10	2,270.80	9,083.20	9,650.90	0.00	0.00
***Total: Personnel**	**18,734.10**	**18,734.10**	**2,270.80**	**9,083.20**	**9,650.90**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**18,734.10**	**18,734.10**	**2,270.80**	**9,083.20**	**9,650.90**	**0.00**	**0.00**
*****Total Expenditures**	**18,734.10**	**18,734.10**	**2,270.80**	**9,083.20**	**9,650.90**	**0.00**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	2,270.80	9,083.20	0.00	(9,083.20)	(9,083.20)
***Total: Appropriations**	**0.00**	**0.00**	**2,270.80**	**9,083.20**	**0.00**	**(9,083.20)**	**(9,083.20)**
*****Total Revenue**	**0.00**	**0.00**	**2,270.80**	**9,083.20**	**0.00**	**(9,083.20)**	**(9,083.20)**

Grant: 11M107 - Quantifying Decadal Trends Status: Active Type: Appropriation
Fund: 11MM41 - Quantifying decadal trends 2024 FMGR: McDowell, William H

PI Name:	McDowell, William H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	06/30/2023	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.202	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/22 - 9/30/25		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710D00	Domestic Travel NH	0.00	0.00	0.00	15.72	0.00	(15.72)	(15.72)
76O100	Int All-Travel-In State (Chg)	0.00	0.00	60.26	60.26	0.00	(60.26)	(60.26)
***Total: Travel**		**0.00**	**0.00**	**60.26**	**75.98**	**0.00**	**(75.98)**	**(75.98)**
711100	Supplies-General	0.00	0.00	1,619.09	1,619.09	0.00	(1,619.09)	(1,619.09)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	0.00	604.80	(604.80)	(604.80)
711200	Research Supplies	25,000.00	25,000.00	2,250.73	4,720.12	5,923.33	14,356.55	14,356.55
714010	Postage-Off Campus Mail Services	0.00	0.00	187.73	303.80	0.00	(303.80)	(303.80)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	5,001.00	0.00	(5,001.00)	(5,001.00)
718008	Telecom-Internet Services	0.00	0.00	0.00	375.86	0.00	(375.86)	(375.86)
76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	144.76	0.00	(144.76)	(144.76)
780100	Electricity	0.00	0.00	0.00	0.00	269.68	(269.68)	(269.68)
***Total: Supplies**		**25,000.00**	**25,000.00**	**4,057.55**	**12,164.63**	**6,797.81**	**6,037.56**	**6,037.56**
****Total Direct Cost Expenditures**		**25,000.00**	**25,000.00**	**4,117.81**	**12,240.61**	**6,797.81**	**5,961.58**	**5,961.58**
*****Total Expenditures**		**25,000.00**	**25,000.00**	**4,117.81**	**12,240.61**	**6,797.81**	**5,961.58**	**5,961.58**
Revenue								
520000	Federal Appropriations	0.00	0.00	4,117.81	12,240.61	0.00	(12,240.61)	(12,240.61)
***Total: Appropriations**		**0.00**	**0.00**	**4,117.81**	**12,240.61**	**0.00**	**(12,240.61)**	**(12,240.61)**
*****Total Revenue**		**0.00**	**0.00**	**4,117.81**	**12,240.61**	**0.00**	**(12,240.61)**	**(12,240.61)**

Grant: 11M108 - Biodiversity matters Status: Active Type: Appropriation
Fund: 11ML43 - CREATE: Biodiversity matters 2023 FMGR: Moll, Remington James

PI Name:	Moll, Remington James		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	04/08/2023	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.202	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	11/7/22 - 9/30/24		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBNRRM - PI Remington Moll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	14,500.26	0.00	14,500.26	0.00	(14,500.26)	0.00
61SNSH	Student Labor	0.00	1,923.75	0.00	1,923.75	0.00	(1,923.75)	0.00
61SNWS	College Work Study	0.00	202.50	0.00	202.50	0.00	(202.50)	0.00
***Total: Personnel**		**0.00**	**16,626.51**	**0.00**	**16,626.51**	**0.00**	**(16,626.51)**	**0.00**
711100	Supplies-General	0.00	317.33	0.00	317.33	0.00	(317.33)	0.00
711132	Suppli-Software incl Site Lic&Maint	0.00	299.00	0.00	299.00	0.00	(299.00)	0.00
711200	Research Supplies	27,945.00	9,333.81	0.00	9,333.81	0.00	18,611.19	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	147.49	0.00	147.49	0.00	(147.49)	0.00
***Total: Supplies**		**27,945.00**	**10,097.63**	**0.00**	**10,097.63**	**0.00**	**17,847.37**	**0.00**
****Total Direct Cost Expenditures**		**27,945.00**	**26,724.14**	**0.00**	**26,724.14**	**0.00**	**1,220.86**	**0.00**
*****Total Expenditures**		**27,945.00**	**26,724.14**	**0.00**	**26,724.14**	**0.00**	**1,220.86**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	26,724.14	0.00	(26,724.14)	(26,724.14)
***Total: Appropriations**		**0.00**	**0.00**	**0.00**	**26,724.14**	**0.00**	**(26,724.14)**	**(26,724.14)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**26,724.14**	**0.00**	**(26,724.14)**	**(26,724.14)**

Grant: 11M108 - Biodiversity matters Status: Active Type: Appropriation
Fund: 11MM43 - CREATE: Biodiversity matters 2024 FMGR: Moll, Remington James

PI Name:	Moll, Remington James		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	06/30/2023	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.202	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	11/7/22 - 9/30/24		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBNRRM - PI Remington Moll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	1,865.50	5,237.75	0.00	(5,237.75)	(5,237.75)
***Total: Personnel**		**0.00**	**0.00**	**1,865.50**	**5,237.75**	**0.00**	**(5,237.75)**	**(5,237.75)**
711200	Research Supplies	22,000.00	25,000.00	0.00	0.00	0.00	22,000.00	25,000.00
***Total: Supplies**		**22,000.00**	**25,000.00**	**0.00**	**0.00**	**0.00**	**22,000.00**	**25,000.00**
****Total Direct Cost Expenditures**		**22,000.00**	**25,000.00**	**1,865.50**	**5,237.75**	**0.00**	**16,762.25**	**19,762.25**
*****Total Expenditures**		**22,000.00**	**25,000.00**	**1,865.50**	**5,237.75**	**0.00**	**16,762.25**	**19,762.25**
Revenue								
520000	Federal Appropriations	0.00	0.00	1,865.50	5,237.75	0.00	(5,237.75)	(5,237.75)
***Total: Appropriations**		**0.00**	**0.00**	**1,865.50**	**5,237.75**	**0.00**	**(5,237.75)**	**(5,237.75)**
*****Total Revenue**		**0.00**	**0.00**	**1,865.50**	**5,237.75**	**0.00**	**(5,237.75)**	**(5,237.75)**

Grant: 11M109 - Climate Resilience in NH Forests Status: Active Type: Appropriation
Fund: 11MM44 - Climate Resilience NH Forests 2024 FMGR: Asbjornsen, Heidi

PI Name:	Asbjornsen, Heidi		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	09/05/2023	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.202	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/23 - 9/30/26		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	18,734.10	18,734.10	1,523.32	8,335.72	10,455.00	(56.62)	(56.62)
***Total: Personnel**	**18,734.10**	**18,734.10**	**1,523.32**	**8,335.72**	**10,455.00**	**(56.62)**	**(56.62)**
****Total Direct Cost Expenditures**	**18,734.10**	**18,734.10**	**1,523.32**	**8,335.72**	**10,455.00**	**(56.62)**	**(56.62)**
*****Total Expenditures**	**18,734.10**	**18,734.10**	**1,523.32**	**8,335.72**	**10,455.00**	**(56.62)**	**(56.62)**
Revenue							
520000 Federal Appropriations	0.00	0.00	1,523.32	8,335.72	0.00	(8,335.72)	(8,335.72)
***Total: Appropriations**	**0.00**	**0.00**	**1,523.32**	**8,335.72**	**0.00**	**(8,335.72)**	**(8,335.72)**
*****Total Revenue**	**0.00**	**0.00**	**1,523.32**	**8,335.72**	**0.00**	**(8,335.72)**	**(8,335.72)**

Grant: 11M109 - Climate Resilience in NH Forests Status: Active Type: Appropriation
Fund: 11MM44 - Climate Resilience NH Forests 2024 FMGR: Asbjornsen, Heidi

PI Name:	Asbjornsen, Heidi		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	09/05/2023	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.202	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/23 - 9/30/26		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBNRHA - PI Heidi Asbjornsen

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	203.00	1,218.15	0.00	(1,218.15)	(1,218.15)
61SNSH	Student Labor	0.00	0.00	627.00	1,241.50	0.00	(1,241.50)	(1,241.50)
***Total: Personnel**		**0.00**	**0.00**	**830.00**	**2,459.65**	**0.00**	**(2,459.65)**	**(2,459.65)**
711200	Research Supplies	30,000.00	30,000.00	0.00	16.29	0.00	29,983.71	29,983.71
***Total: Supplies**		**30,000.00**	**30,000.00**	**0.00**	**16.29**	**0.00**	**29,983.71**	**29,983.71**
****Total Direct Cost Expenditures**		**30,000.00**	**30,000.00**	**830.00**	**2,475.94**	**0.00**	**27,524.06**	**27,524.06**
*****Total Expenditures**		**30,000.00**	**30,000.00**	**830.00**	**2,475.94**	**0.00**	**27,524.06**	**27,524.06**
Revenue								
520000	Federal Appropriations	0.00	0.00	830.00	2,475.94	0.00	(2,475.94)	(2,475.94)
***Total: Appropriations**		**0.00**	**0.00**	**830.00**	**2,475.94**	**0.00**	**(2,475.94)**	**(2,475.94)**
*****Total Revenue**		**0.00**	**0.00**	**830.00**	**2,475.94**	**0.00**	**(2,475.94)**	**(2,475.94)**

Grant: 11M110 - Beech Bark Disease Agents Status: Active Type: Appropriation
Fund: 11MM45 - Beech Bark Disease Agents 2024 FMGR: Garnas, Jeffrey R

PI Name:	Garnas, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	09/05/2023	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.202	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/23 - 9/30/26		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	18,734.10	18,734.10	2,270.80	9,083.20	9,650.90	0.00	0.00
***Total: Personnel**	**18,734.10**	**18,734.10**	**2,270.80**	**9,083.20**	**9,650.90**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**18,734.10**	**18,734.10**	**2,270.80**	**9,083.20**	**9,650.90**	**0.00**	**0.00**
*****Total Expenditures**	**18,734.10**	**18,734.10**	**2,270.80**	**9,083.20**	**9,650.90**	**0.00**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	2,270.80	9,083.20	0.00	(9,083.20)	(9,083.20)
***Total: Appropriations**	**0.00**	**0.00**	**2,270.80**	**9,083.20**	**0.00**	**(9,083.20)**	**(9,083.20)**
*****Total Revenue**	**0.00**	**0.00**	**2,270.80**	**9,083.20**	**0.00**	**(9,083.20)**	**(9,083.20)**

Grant: 11M110 - Beech Bark Disease Agents Status: Active Type: Appropriation
Fund: 11MM45 - Beech Bark Disease Agents 2024 FMGR: Garnas, Jeffrey R

PI Name:	Garnas, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	09/05/2023	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.202	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/23 - 9/30/26		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBNRJG - PI Jeff Garnas

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	327.00	1,987.50	0.00	(1,987.50)	(1,987.50)
***Total: Personnel**		**0.00**	**0.00**	**327.00**	**1,987.50**	**0.00**	**(1,987.50)**	**(1,987.50)**
711200	Research Supplies	25,000.00	25,000.00	303.27	1,469.54	0.00	23,530.46	23,530.46
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	2,794.02	2,794.02	0.00	(2,794.02)	(2,794.02)
***Total: Supplies**		**25,000.00**	**25,000.00**	**3,097.29**	**4,263.56**	**0.00**	**20,736.44**	**20,736.44**
****Total Direct Cost Expenditures**		**25,000.00**	**25,000.00**	**3,424.29**	**6,251.06**	**0.00**	**18,748.94**	**18,748.94**
*****Total Expenditures**		**25,000.00**	**25,000.00**	**3,424.29**	**6,251.06**	**0.00**	**18,748.94**	**18,748.94**
Revenue								
520000	Federal Appropriations	0.00	0.00	3,424.29	6,251.06	0.00	(6,251.06)	(6,251.06)
***Total: Appropriations**		**0.00**	**0.00**	**3,424.29**	**6,251.06**	**0.00**	**(6,251.06)**	**(6,251.06)**
*****Total Revenue**		**0.00**	**0.00**	**3,424.29**	**6,251.06**	**0.00**	**(6,251.06)**	**(6,251.06)**

Grant: 11M111 - Designing Restoration Landscapes Status: Active Type: Appropriation
Fund: 11MM46 - Designing Restoration Landscp 2024 FMGR: Kovach, Adrienne I

PI Name:	Kovach, Adrienne I		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	09/05/2023	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.202	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/23 - 9/30/26		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAEGD - AES Grad Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	19,681.86	30,751.86	3,000.68	10,157.72	20,594.14	(11,070.00)	0.00
***Total: Personnel**		**19,681.86**	**30,751.86**	**3,000.68**	**10,157.72**	**20,594.14**	**(11,070.00)**	**0.00**
****Total Direct Cost Expenditures**		**19,681.86**	**30,751.86**	**3,000.68**	**10,157.72**	**20,594.14**	**(11,070.00)**	**0.00**
*****Total Expenditures**		**19,681.86**	**30,751.86**	**3,000.68**	**10,157.72**	**20,594.14**	**(11,070.00)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	3,000.68	10,157.72	0.00	(10,157.72)	(10,157.72)
***Total: Appropriations**		**0.00**	**0.00**	**3,000.68**	**10,157.72**	**0.00**	**(10,157.72)**	**(10,157.72)**
*****Total Revenue**		**0.00**	**0.00**	**3,000.68**	**10,157.72**	**0.00**	**(10,157.72)**	**(10,157.72)**

Grant: 11M111 - Designing Restoration Landscapes Status: Active Type: Appropriation
Fund: 11MM46 - Designing Restoration Landscp 2024 FMGR: Kovach, Adrienne I

PI Name:	Kovach, Adrienne I		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	09/05/2023	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.202	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/23 - 9/30/26		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBNRAK - PI Adrienne Kovach

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710N30	Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	280.08	0.00	(280.08)	(280.08)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**280.08**	**0.00**	**(280.08)**	**(280.08)**
711200	Research Supplies	25,000.00	25,000.00	0.00	2,212.54	0.00	22,787.46	22,787.46
714010	Postage-Off Campus Mail Services	0.00	0.00	50.74	50.74	0.00	(50.74)	(50.74)
76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	26.01	64.11	0.00	(64.11)	(64.11)
***Total: Supplies**		**25,000.00**	**25,000.00**	**76.75**	**2,327.39**	**0.00**	**22,672.61**	**22,672.61**
****Total Direct Cost Expenditures**		**25,000.00**	**25,000.00**	**76.75**	**2,607.47**	**0.00**	**22,392.53**	**22,392.53**
*****Total Expenditures**		**25,000.00**	**25,000.00**	**76.75**	**2,607.47**	**0.00**	**22,392.53**	**22,392.53**
Revenue								
520000	Federal Appropriations	0.00	0.00	76.75	2,607.47	0.00	(2,607.47)	(2,607.47)
***Total: Appropriations**		**0.00**	**0.00**	**76.75**	**2,607.47**	**0.00**	**(2,607.47)**	**(2,607.47)**
*****Total Revenue**		**0.00**	**0.00**	**76.75**	**2,607.47**	**0.00**	**(2,607.47)**	**(2,607.47)**

Grant: 11MS04 - McIntire Stennis Administration Status: Active Type: Appropriation
Fund: 11MK00 - McIntire Stennis Admin 2022 FMGR: Bekkerman, Anton

PI Name:	Bekkerman, Anton		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	02/17/2023	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBAESA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	12/27/21 - 9/30/26		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAEHR - Hatch Regional Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D50 Domestic Travel Non-NH	0.00	424.12	0.00	424.12	0.00	(424.12)	0.00
***Total: Travel**	**0.00**	**424.12**	**0.00**	**424.12**	**0.00**	**(424.12)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**424.12**	**0.00**	**424.12**	**0.00**	**(424.12)**	**0.00**
*****Total Expenditures**	**0.00**	**424.12**	**0.00**	**424.12**	**0.00**	**(424.12)**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	424.12	0.00	(424.12)	(424.12)
***Total: Appropriations**	**0.00**	**0.00**	**0.00**	**424.12**	**0.00**	**(424.12)**	**(424.12)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**424.12**	**0.00**	**(424.12)**	**(424.12)**

Grant: 11MS04 - McIntire Stennis Administration Status: Active Type: Appropriation
Fund: 11MK00 - McIntire Stennis Admin 2022 FMGR: Bekkerman, Anton

PI Name:	Bekkerman, Anton		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	02/17/2023	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBAESA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	12/27/21 - 9/30/26		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAEMS - Mcintyre-Stennis Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711100	Supplies-General	0.00	900.00	0.00	900.00	0.00	(900.00)	0.00
711190	Publications cost	0.00	4,112.00	0.00	4,112.00	0.00	(4,112.00)	0.00
711200	Research Supplies	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
***Total: Supplies**		**10,000.00**	**5,012.00**	**0.00**	**5,012.00**	**0.00**	**4,988.00**	**0.00**
****Total Direct Cost Expenditures**		**10,000.00**	**5,012.00**	**0.00**	**5,012.00**	**0.00**	**4,988.00**	**0.00**
*****Total Expenditures**		**10,000.00**	**5,012.00**	**0.00**	**5,012.00**	**0.00**	**4,988.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	5,012.00	0.00	(5,012.00)	(5,012.00)
***Total: Appropriations**		**0.00**	**0.00**	**0.00**	**5,012.00**	**0.00**	**(5,012.00)**	**(5,012.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,012.00**	**0.00**	**(5,012.00)**	**(5,012.00)**

Grant: 11MS04 - McIntire Stennis Administration Status: Active Type: Appropriation
Fund: 11MK00 - McIntire Stennis Admin 2022 FMGR: Bekkerman, Anton

PI Name:	Bekkerman, Anton		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	02/17/2023	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBAESA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	12/27/21 - 9/30/26		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
614F10	Academic Administrator	0.00	24,468.06	0.00	24,468.06	0.00	(24,468.06)	0.00
615F10	PAT	0.00	19,359.87	0.00	19,359.87	0.00	(19,359.87)	0.00
***Total: Personnel**		**0.00**	**43,827.93**	**0.00**	**43,827.93**	**0.00**	**(43,827.93)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**43,827.93**	**0.00**	**43,827.93**	**0.00**	**(43,827.93)**	**0.00**
*****Total Expenditures**		**0.00**	**43,827.93**	**0.00**	**43,827.93**	**0.00**	**(43,827.93)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	43,827.93	0.00	(43,827.93)	(43,827.93)
***Total: Appropriations**		**0.00**	**0.00**	**0.00**	**43,827.93**	**0.00**	**(43,827.93)**	**(43,827.93)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**43,827.93**	**0.00**	**(43,827.93)**	**(43,827.93)**

Grant: 11MS04 - McIntire Stennis Administration Status: Active Type: Appropriation
Fund: 11MK00 - McIntire Stennis Admin 2022 FMGR: Bekkerman, Anton

PI Name:	Bekkerman, Anton		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	02/17/2023	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBAESA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	12/27/21 - 9/30/26		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBNRAK - PI Adrienne Kovach

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	1,695.00	0.00	1,695.00	0.00	(1,695.00)	0.00
***Total: Supplies**	**0.00**	**1,695.00**	**0.00**	**1,695.00**	**0.00**	**(1,695.00)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**1,695.00**	**0.00**	**1,695.00**	**0.00**	**(1,695.00)**	**0.00**
*****Total Expenditures**	**0.00**	**1,695.00**	**0.00**	**1,695.00**	**0.00**	**(1,695.00)**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	1,695.00	0.00	(1,695.00)	(1,695.00)
***Total: Appropriations**	**0.00**	**0.00**	**0.00**	**1,695.00**	**0.00**	**(1,695.00)**	**(1,695.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**1,695.00**	**0.00**	**(1,695.00)**	**(1,695.00)**

Grant: 11MS04 - McIntire Stennis Administration Status: Active Type: Appropriation
Fund: 11ML00 - McIntire Stennis Admin 2023 FMGR: Bekkerman, Anton

PI Name:	Bekkerman, Anton		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	04/08/2023	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBAESA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	12/27/21 - 9/30/26		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAEMS - Mcintyre-Stennis Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710D50	Domestic Travel Non-NH	0.00	797.35	0.00	797.35	0.00	(797.35)	0.00
***Total: Travel**		**0.00**	**797.35**	**0.00**	**797.35**	**0.00**	**(797.35)**	**0.00**
711190	Publications cost	0.00	4,552.51	900.00	5,452.51	0.00	(5,452.51)	(900.00)
711200	Research Supplies	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00
719100	Membership Dues & Fees	0.00	295.33	0.00	295.33	0.00	(295.33)	0.00
***Total: Supplies**		**15,000.00**	**4,847.84**	**900.00**	**5,747.84**	**0.00**	**9,252.16**	**(900.00)**
****Total Direct Cost Expenditures**		**15,000.00**	**5,645.19**	**900.00**	**6,545.19**	**0.00**	**8,454.81**	**(900.00)**
*****Total Expenditures**		**15,000.00**	**5,645.19**	**900.00**	**6,545.19**	**0.00**	**8,454.81**	**(900.00)**
Revenue								
520000	Federal Appropriations	0.00	0.00	900.00	6,545.19	0.00	(6,545.19)	(6,545.19)
***Total: Appropriations**		**0.00**	**0.00**	**900.00**	**6,545.19**	**0.00**	**(6,545.19)**	**(6,545.19)**
*****Total Revenue**		**0.00**	**0.00**	**900.00**	**6,545.19**	**0.00**	**(6,545.19)**	**(6,545.19)**

Grant: 11MS04 - McIntire Stennis Administration Status: Active Type: Appropriation
Fund: 11ML00 - McIntire Stennis Admin 2023 FMGR: Bekkerman, Anton

PI Name:	Bekkerman, Anton		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	04/08/2023	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBAESA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	12/27/21 - 9/30/26		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	420.00	0.00	420.00	0.00	(420.00)	0.00
***Total: Personnel**		**0.00**	**420.00**	**0.00**	**420.00**	**0.00**	**(420.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**420.00**	**0.00**	**420.00**	**0.00**	**(420.00)**	**0.00**
*****Total Expenditures**		**0.00**	**420.00**	**0.00**	**420.00**	**0.00**	**(420.00)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	420.00	0.00	(420.00)	(420.00)
***Total: Appropriations**		**0.00**	**0.00**	**0.00**	**420.00**	**0.00**	**(420.00)**	**(420.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**420.00**	**0.00**	**(420.00)**	**(420.00)**

Grant: 11MS04 - McIntire Stennis Administration Status: Active Type: Appropriation
Fund: 11ML00 - McIntire Stennis Admin 2023 FMGR: Bekkerman, Anton

PI Name:	Bekkerman, Anton		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	04/08/2023	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBAESA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	12/27/21 - 9/30/26		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBNRAK - PI Adrienne Kovach

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	1,283.00	0.00	1,283.00	0.00	(1,283.00)	0.00
***Total: Supplies**	**0.00**	**1,283.00**	**0.00**	**1,283.00**	**0.00**	**(1,283.00)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**1,283.00**	**0.00**	**1,283.00**	**0.00**	**(1,283.00)**	**0.00**
*****Total Expenditures**	**0.00**	**1,283.00**	**0.00**	**1,283.00**	**0.00**	**(1,283.00)**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	1,283.00	0.00	(1,283.00)	(1,283.00)
***Total: Appropriations**	**0.00**	**0.00**	**0.00**	**1,283.00**	**0.00**	**(1,283.00)**	**(1,283.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**1,283.00**	**0.00**	**(1,283.00)**	**(1,283.00)**

Grant: 11MS04 - McIntire Stennis Administration Status: Active Type: Appropriation
Fund: 11MM00 - McIntire Stennis Admin 2024 FMGR: Bekkerman, Anton

PI Name:	Bekkerman, Anton		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	06/30/2023	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBAESA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	12/27/21 - 9/30/26		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAEMS - Mcintyre-Stennis Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
***Total: Supplies**	**15,000.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**15,000.00**	**15,000.00**
****Total Direct Cost Expenditures**	**15,000.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**15,000.00**	**15,000.00**
*****Total Expenditures**	**15,000.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**15,000.00**	**15,000.00**

Grant: 11MS04 - McIntire Stennis Administration Status: Active Type: Appropriation
Fund: 11MM00 - McIntire Stennis Admin 2024 FMGR: Bekkerman, Anton

PI Name:	Bekkerman, Anton		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	06/30/2023	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBAESA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	12/27/21 - 9/30/26		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
614F10	Academic Administrator	24,819.79	24,819.79	2,545.62	10,182.48	14,637.31	0.00	0.00
615F10	PAT	22,519.22	28,702.02	2,912.86	11,953.05	16,748.97	(6,182.80)	0.00
***Total: Personnel**		**47,339.01**	**53,521.81**	**5,458.48**	**22,135.53**	**31,386.28**	**(6,182.80)**	**0.00**
****Total Direct Cost Expenditures**		**47,339.01**	**53,521.81**	**5,458.48**	**22,135.53**	**31,386.28**	**(6,182.80)**	**0.00**
*****Total Expenditures**		**47,339.01**	**53,521.81**	**5,458.48**	**22,135.53**	**31,386.28**	**(6,182.80)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	5,458.48	22,135.53	0.00	(22,135.53)	(22,135.53)
***Total: Appropriations**		**0.00**	**0.00**	**5,458.48**	**22,135.53**	**0.00**	**(22,135.53)**	**(22,135.53)**
*****Total Revenue**		**0.00**	**0.00**	**5,458.48**	**22,135.53**	**0.00**	**(22,135.53)**	**(22,135.53)**

Grant: 11MS96 - Forest Structure, Volume, & Biomass Status: Active Type: Appropriation
Fund: 11MI31 - Forest Structure,Volume,Biomass2020 FMGR: Ducey, Mark J

PI Name:	Ducey, Mark J	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	02/15/2021	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	CFDA #: 10.202	Term Date:		IDC Rate Code:			
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	10/1/19 - 9/30/22	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBNRMD - PI Mark Ducey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	8,729.35	0.00	8,729.35	0.00	(8,729.35)	0.00
61CPHX	Part Time Hourly	0.00	3,320.32	0.00	3,320.32	0.00	(3,320.32)	0.00
***Total: Personnel**		**0.00**	**12,049.67**	**0.00**	**12,049.67**	**0.00**	**(12,049.67)**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	754.21	0.00	754.21	0.00	(754.21)	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	257.96	0.00	257.96	0.00	(257.96)	0.00
***Total: Fringe Benefits**		**0.00**	**1,012.17**	**0.00**	**1,012.17**	**0.00**	**(1,012.17)**	**0.00**
711200	Research Supplies	0.00	8,729.42	0.00	8,729.42	0.00	(8,729.42)	0.00
717200	Other Professional Services-General	0.00	284.76	0.00	284.76	0.00	(284.76)	0.00
***Total: Supplies**		**0.00**	**9,014.18**	**0.00**	**9,014.18**	**0.00**	**(9,014.18)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**22,076.02**	**0.00**	**22,076.02**	**0.00**	**(22,076.02)**	**0.00**
*****Total Expenditures**		**0.00**	**22,076.02**	**0.00**	**22,076.02**	**0.00**	**(22,076.02)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	22,076.02	0.00	(22,076.02)	(22,076.02)
***Total: Appropriations**		**0.00**	**0.00**	**0.00**	**22,076.02**	**0.00**	**(22,076.02)**	**(22,076.02)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**22,076.02**	**0.00**	**(22,076.02)**	**(22,076.02)**

Grant: 11MS96 - Forest Structure, Volume, & Biomass Status: Active Type: Appropriation
Fund: 11MI31 - Forest Structure,Volume,Biomass2020 FMGR: Ducey, Mark J

PI Name:	Ducey, Mark J	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	02/15/2021	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	CFDA #: 10.202	Term Date:		IDC Rate Code:			
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	10/1/19 - 9/30/22	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718008	Telecom-Internet Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Appropriations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11MS96 - Forest Structure, Volume, & Biomass Status: Active Type: Appropriation
Fund: 11MJ31 - Forest Structure,Volume,Biomass2021 FMGR: Ducey, Mark J

PI Name:	Ducey, Mark J	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	08/04/2022	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	CFDA #: 10.202	Term Date:		IDC Rate Code:			
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	10/1/19 - 9/30/22	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBAEEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Equipment**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11MS96 - Forest Structure, Volume, & Biomass Status: Active Type: Appropriation
Fund: 11MJ31 - Forest Structure,Volume,Biomass2021 FMGR: Ducey, Mark J

PI Name:	Ducey, Mark J	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	08/04/2022	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	CFDA #: 10.202	Term Date:		IDC Rate Code:			
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	10/1/19 - 9/30/22	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBNRMD - PI Mark Ducey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CBHO	Part Time - Overtime	0.00	103.76	0.00	103.76	0.00	(103.76)	0.00
61CPHX	Part Time Hourly	0.00	8,508.32	0.00	8,508.32	0.00	(8,508.32)	0.00
61SNHO	Student Labor - Overtime	0.00	16.00	0.00	16.00	0.00	(16.00)	0.00
61SNSH	Student Labor	0.00	8,048.00	0.00	8,048.00	0.00	(8,048.00)	0.00
***Total: Personnel**		**0.00**	**16,676.08**	**0.00**	**16,676.08**	**0.00**	**(16,676.08)**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	9.45	0.00	9.45	0.00	(9.45)	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	743.98	0.00	743.98	0.00	(743.98)	0.00
***Total: Fringe Benefits**		**0.00**	**753.43**	**0.00**	**753.43**	**0.00**	**(753.43)**	**0.00**
710D15	Domestic Travel NH - Oth Trans Cost	0.00	468.37	0.00	468.37	0.00	(468.37)	0.00
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	2,619.38	0.00	2,619.38	0.00	(2,619.38)	0.00
***Total: Travel**		**0.00**	**3,087.75**	**0.00**	**3,087.75**	**0.00**	**(3,087.75)**	**0.00**
711100	Supplies-General	0.00	1,081.90	0.00	1,081.90	0.00	(1,081.90)	0.00
711200	Research Supplies	30,000.00	1,714.22	0.00	1,714.22	0.00	28,285.78	0.00
715000	Non-Cap Equip-General	0.00	6,573.67	0.00	6,573.67	0.00	(6,573.67)	0.00
717200	Other Professional Services-General	0.00	158.20	0.00	158.20	0.00	(158.20)	0.00
***Total: Supplies**		**30,000.00**	**9,527.99**	**0.00**	**9,527.99**	**0.00**	**20,472.01**	**0.00**
****Total Direct Cost Expenditures**		**30,000.00**	**30,045.25**	**0.00**	**30,045.25**	**0.00**	**(45.25)**	**0.00**
*****Total Expenditures**		**30,000.00**	**30,045.25**	**0.00**	**30,045.25**	**0.00**	**(45.25)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	30,045.25	0.00	(30,045.25)	(30,045.25)
***Total: Appropriations**		**0.00**	**0.00**	**0.00**	**30,045.25**	**0.00**	**(30,045.25)**	**(30,045.25)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**30,045.25**	**0.00**	**(30,045.25)**	**(30,045.25)**

Grant: 11MS96 - Forest Structure, Volume, & Biomass Status: Active Type: Appropriation
Fund: 11MK31 - Forest Structure,Volume,Biomass2022 FMGR: Ducey, Mark J

PI Name:	Ducey, Mark J	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	02/17/2023	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	CFDA #: 10.202	Term Date:		IDC Rate Code:			
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	10/1/19 - 9/30/22	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	6,880.12	0.00	6,880.12	0.00	(6,880.12)	0.00
***Total: Personnel**	**0.00**	**6,880.12**	**0.00**	**6,880.12**	**0.00**	**(6,880.12)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**6,880.12**	**0.00**	**6,880.12**	**0.00**	**(6,880.12)**	**0.00**
*****Total Expenditures**	**0.00**	**6,880.12**	**0.00**	**6,880.12**	**0.00**	**(6,880.12)**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,880.12	0.00	(6,880.12)	(6,880.12)
***Total: Appropriations**	**0.00**	**0.00**	**0.00**	**6,880.12**	**0.00**	**(6,880.12)**	**(6,880.12)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**6,880.12**	**0.00**	**(6,880.12)**	**(6,880.12)**

Grant: 11MS96 - Forest Structure, Volume, & Biomass Status: Active Type: Appropriation
Fund: 11MK31 - Forest Structure,Volume,Biomass2022 FMGR: Ducey, Mark J

PI Name:	Ducey, Mark J	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	02/17/2023	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	CFDA #: 10.202	Term Date:		IDC Rate Code:			
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	10/1/19 - 9/30/22	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBNRMD - PI Mark Ducey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	6,030.50	0.00	6,030.50	0.00	(6,030.50)	0.00
***Total: Personnel**		**0.00**	**6,030.50**	**0.00**	**6,030.50**	**0.00**	**(6,030.50)**	**0.00**
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	785.00	0.00	785.00	0.00	(785.00)	0.00
710D60	Domestic Travel Non-NH - Airfare	0.00	589.91	0.00	589.91	0.00	(589.91)	0.00
710D65	Domestic Trvl Non-NH - Other Transp	0.00	112.98	0.00	112.98	0.00	(112.98)	0.00
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	1,213.08	0.00	1,213.08	0.00	(1,213.08)	0.00
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	483.00	0.00	483.00	0.00	(483.00)	0.00
***Total: Travel**		**0.00**	**3,183.97**	**0.00**	**3,183.97**	**0.00**	**(3,183.97)**	**0.00**
711100	Supplies-General	0.00	39.47	0.00	39.47	0.00	(39.47)	0.00
711200	Research Supplies	0.00	2,342.40	0.00	2,342.40	0.00	(2,342.40)	0.00
715000	Non-Cap Equip-General	0.00	2,103.34	0.00	2,103.34	0.00	(2,103.34)	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	3,080.00	0.00	3,080.00	0.00	(3,080.00)	0.00
***Total: Supplies**		**0.00**	**7,565.21**	**0.00**	**7,565.21**	**0.00**	**(7,565.21)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**16,779.68**	**0.00**	**16,779.68**	**0.00**	**(16,779.68)**	**0.00**
*****Total Expenditures**		**0.00**	**16,779.68**	**0.00**	**16,779.68**	**0.00**	**(16,779.68)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	16,779.68	0.00	(16,779.68)	(16,779.68)
***Total: Appropriations**		**0.00**	**0.00**	**0.00**	**16,779.68**	**0.00**	**(16,779.68)**	**(16,779.68)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**16,779.68**	**0.00**	**(16,779.68)**	**(16,779.68)**

Grant: 11R000 - Ad H111 Res Administration Status: Active Type: Appropriation
Fund: 11R001 - Hatch Regional Administration 2010 FMGR: Brady, Thomas E

PI Name:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	01/22/2014	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAEHR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	0.00	30,598.60	0.00	30,598.60	0.00	(30,598.60)	0.00
***Total: Equipment**	**0.00**	**30,598.60**	**0.00**	**30,598.60**	**0.00**	**(30,598.60)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**30,598.60**	**0.00**	**30,598.60**	**0.00**	**(30,598.60)**	**0.00**
*****Total Expenditures**	**0.00**	**30,598.60**	**0.00**	**30,598.60**	**0.00**	**(30,598.60)**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	30,598.60	0.00	(30,598.60)	(30,598.60)
***Total: Appropriations**	**0.00**	**0.00**	**0.00**	**30,598.60**	**0.00**	**(30,598.60)**	**(30,598.60)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**30,598.60**	**0.00**	**(30,598.60)**	**(30,598.60)**

Grant: 11R000 - Ad H111 Res Administration Status: Active Type: Appropriation
Fund: 11R001 - Hatch Regional Administration 2010 FMGR: Brady, Thomas E

PI Name:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	01/22/2014	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAEHR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEHA - Hatch Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
740000	Cap Equipment	0.00	6,484.29	0.00	6,484.29	0.00	(6,484.29)	0.00
***Total: Equipment**		**0.00**	**6,484.29**	**0.00**	**6,484.29**	**0.00**	**(6,484.29)**	**0.00**
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**6,484.29**	**0.00**	**6,484.29**	**0.00**	**(6,484.29)**	**0.00**
*****Total Expenditures**		**0.00**	**6,484.29**	**0.00**	**6,484.29**	**0.00**	**(6,484.29)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	6,484.29	0.00	(6,484.29)	(6,484.29)
***Total: Appropriations**		**0.00**	**0.00**	**0.00**	**6,484.29**	**0.00**	**(6,484.29)**	**(6,484.29)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**6,484.29**	**0.00**	**(6,484.29)**	**(6,484.29)**

Grant: 11R000 - Ad H111 Res Administration Status: Active Type: Appropriation
Fund: 11R001 - Hatch Regional Administration 2010 FMGR: Brady, Thomas E

PI Name: Trumble, William R
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAEHR
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 01/22/2014
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UBAEHR - Hatch Regional Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	5,044.07	0.00	5,044.07	0.00	(5,044.07)	0.00
***Total: Personnel**		**0.00**	**5,044.07**	**0.00**	**5,044.07**	**0.00**	**(5,044.07)**	**0.00**
710000	In-State Travel	0.00	37.50	0.00	37.50	0.00	(37.50)	0.00
710100	Out-of-State Travel	0.00	5,531.13	0.00	5,531.13	0.00	(5,531.13)	0.00
710300	Conference Registration Fees	0.00	1,265.00	0.00	1,265.00	0.00	(1,265.00)	0.00
***Total: Travel**		**0.00**	**6,833.63**	**0.00**	**6,833.63**	**0.00**	**(6,833.63)**	**0.00**
740000	Cap Equipment	0.00	15,485.63	0.00	15,485.63	0.00	(15,485.63)	0.00
***Total: Equipment**		**0.00**	**15,485.63**	**0.00**	**15,485.63**	**0.00**	**(15,485.63)**	**0.00**
711100	Supplies-General	0.00	3,068.86	0.00	3,068.86	0.00	(3,068.86)	0.00
711200	Research Supplies	20,000.00	562.50	0.00	562.50	0.00	19,437.50	0.00
713000	Printing & Copying-General	0.00	1,612.38	0.00	1,612.38	0.00	(1,612.38)	0.00
713010	Printing & Copying-Publications	0.00	1,022.50	0.00	1,022.50	0.00	(1,022.50)	0.00
***Total: Supplies**		**20,000.00**	**6,266.24**	**0.00**	**6,266.24**	**0.00**	**13,733.76**	**0.00**
****Total Direct Cost Expenditures**		**20,000.00**	**33,629.57**	**0.00**	**33,629.57**	**0.00**	**(13,629.57)**	**0.00**
*****Total Expenditures**		**20,000.00**	**33,629.57**	**0.00**	**33,629.57**	**0.00**	**(13,629.57)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	33,629.57	0.00	(33,629.57)	(33,629.57)
***Total: Appropriations**		**0.00**	**0.00**	**0.00**	**33,629.57**	**0.00**	**(33,629.57)**	**(33,629.57)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**33,629.57**	**0.00**	**(33,629.57)**	**(33,629.57)**

Grant: 11R000 - Ad H111 Res Administration Status: Active Type: Appropriation
Fund: 11R001 - Hatch Regional Administration 2010 FMGR: Brady, Thomas E

PI Name:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	01/22/2014	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAEHR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAESA - Agricultural Experiment Station Adm

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
740000	Cap Equipment	0.00	14,750.00	0.00	14,750.00	0.00	(14,750.00)	0.00
***Total: Equipment**		**0.00**	**14,750.00**	**0.00**	**14,750.00**	**0.00**	**(14,750.00)**	**0.00**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	118,556.00	120.97	0.00	120.97	0.00	118,435.03	0.00
719100	Membership Dues & Fees	0.00	15,519.07	0.00	15,519.07	0.00	(15,519.07)	0.00
***Total: Supplies**		**118,556.00**	**15,640.04**	**0.00**	**15,640.04**	**0.00**	**102,915.96**	**0.00**
****Total Direct Cost Expenditures**		**118,556.00**	**30,390.04**	**0.00**	**30,390.04**	**0.00**	**88,165.96**	**0.00**
*****Total Expenditures**		**118,556.00**	**30,390.04**	**0.00**	**30,390.04**	**0.00**	**88,165.96**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	30,390.04	0.00	(30,390.04)	(30,390.04)
***Total: Appropriations**		**0.00**	**0.00**	**0.00**	**30,390.04**	**0.00**	**(30,390.04)**	**(30,390.04)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**30,390.04**	**0.00**	**(30,390.04)**	**(30,390.04)**

Grant: 11R000 - Ad H111 Res Administration | Status: Active | Type: Appropriation
Fund: 11R001 - Hatch Regional Administration 2010 | FMGR: Brady, Thomas E

PI Name:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	01/22/2014	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAEHR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	66,204.52	0.00	66,204.52	0.00	(66,204.52)	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	215.34	0.00	215.34	0.00	(215.34)	0.00
614F10	Academic Administrator	19,084.40	25,673.09	0.00	25,673.09	0.00	(6,588.69)	0.00
614F1R	Retro Academic Administrator	0.00	252.50	0.00	252.50	0.00	(252.50)	0.00
617BLG	Operating Staff-Longevity	0.00	252.16	0.00	252.16	0.00	(252.16)	0.00
617F10	Operating Staff	9,613.84	12,932.90	0.00	12,932.90	0.00	(3,319.06)	0.00
617F1R	Retro Operating Staff (Reg)	0.00	126.90	0.00	126.90	0.00	(126.90)	0.00
***Total: Personnel**		**28,698.24**	**105,657.41**	**0.00**	**105,657.41**	**0.00**	**(76,959.17)**	**0.00**
****Total Direct Cost Expenditures**		**28,698.24**	**105,657.41**	**0.00**	**105,657.41**	**0.00**	**(76,959.17)**	**0.00**
*****Total Expenditures**		**28,698.24**	**105,657.41**	**0.00**	**105,657.41**	**0.00**	**(76,959.17)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	105,657.41	0.00	(105,657.41)	(105,657.41)
***Total: Appropriations**		**0.00**	**0.00**	**0.00**	**105,657.41**	**0.00**	**(105,657.41)**	**(105,657.41)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**105,657.41**	**0.00**	**(105,657.41)**	**(105,657.41)**

Grant: 11R000 - Ad H111 Res Administration Status: Active Type: Appropriation
Fund: 11R001 - Hatch Regional Administration 2010 FMGR: Brady, Thomas E

PI Name:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	01/22/2014	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAEHR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEVT - AES Farm Veterinary

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	26.73	0.00	26.73	0.00	(26.73)	0.00
***Total: Supplies**		**0.00**	**26.73**	**0.00**	**26.73**	**0.00**	**(26.73)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**26.73**	**0.00**	**26.73**	**0.00**	**(26.73)**	**0.00**
*****Total Expenditures**		**0.00**	**26.73**	**0.00**	**26.73**	**0.00**	**(26.73)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	26.73	0.00	(26.73)	(26.73)
***Total: Appropriations**		**0.00**	**0.00**	**0.00**	**26.73**	**0.00**	**(26.73)**	**(26.73)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**26.73**	**0.00**	**(26.73)**	**(26.73)**

Grant: 11R000 - Ad H111 Res Administration | Status: Active | Type: Appropriation
Fund: 11R001 - Hatch Regional Administration 2010 | FMGR: Brady, Thomas E

PI Name:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	01/22/2014	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAEHR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBMCCV - PI Catherine Violette

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	1,793.66	0.00	1,793.66	0.00	(1,793.66)	0.00
***Total: Travel**	**0.00**	**1,793.66**	**0.00**	**1,793.66**	**0.00**	**(1,793.66)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**1,793.66**	**0.00**	**1,793.66**	**0.00**	**(1,793.66)**	**0.00**
*****Total Expenditures**	**0.00**	**1,793.66**	**0.00**	**1,793.66**	**0.00**	**(1,793.66)**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	1,793.66	0.00	(1,793.66)	(1,793.66)
***Total: Appropriations**	**0.00**	**0.00**	**0.00**	**1,793.66**	**0.00**	**(1,793.66)**	**(1,793.66)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**1,793.66**	**0.00**	**(1,793.66)**	**(1,793.66)**

Grant: 11R000 - Ad H111 Res Administration Status: Active Type: Appropriation
Fund: 11R101 - Hatch Regional Administration 2011 FMGR: Brady, Thomas E

PI Name:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	01/22/2014	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAEHR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	0.00	56,214.10	0.00	56,214.10	0.00	(56,214.10)	0.00
***Total: Equipment**	**0.00**	**56,214.10**	**0.00**	**56,214.10**	**0.00**	**(56,214.10)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**56,214.10**	**0.00**	**56,214.10**	**0.00**	**(56,214.10)**	**0.00**
*****Total Expenditures**	**0.00**	**56,214.10**	**0.00**	**56,214.10**	**0.00**	**(56,214.10)**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	56,214.10	0.00	(56,214.10)	(56,214.10)
***Total: Appropriations**	**0.00**	**0.00**	**0.00**	**56,214.10**	**0.00**	**(56,214.10)**	**(56,214.10)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**56,214.10**	**0.00**	**(56,214.10)**	**(56,214.10)**

Grant: 11R000 - Ad H111 Res Administration Status: Active Type: Appropriation
Fund: 11R101 - Hatch Regional Administration 2011 FMGR: Brady, Thomas E

PI Name: Trumble, William R
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAEHR
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 01/22/2014
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UBAEHA - Hatch Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710100	Out-of-State Travel	0.00	(35.00)	0.00	(35.00)	0.00	35.00	0.00
***Total: Travel**		**0.00**	**(35.00)**	**0.00**	**(35.00)**	**0.00**	**35.00**	**0.00**
711200	Research Supplies	0.00	60.52	0.00	60.52	0.00	(60.52)	0.00
717200	Other Professional Services-General	0.00	(2,609.50)	0.00	0.00	(2,609.50)	2,609.50	0.00
***Total: Supplies**		**0.00**	**(2,548.98)**	**0.00**	**60.52**	**(2,609.50)**	**2,548.98**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**(2,583.98)**	**0.00**	**25.52**	**(2,609.50)**	**2,583.98**	**0.00**
*****Total Expenditures**		**0.00**	**(2,583.98)**	**0.00**	**25.52**	**(2,609.50)**	**2,583.98**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	25.52	0.00	(25.52)	(25.52)
***Total: Appropriations**		**0.00**	**0.00**	**0.00**	**25.52**	**0.00**	**(25.52)**	**(25.52)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**25.52**	**0.00**	**(25.52)**	**(25.52)**

Grant: 11R000 - Ad H111 Res Administration Status: Active Type: Appropriation
Fund: 11R101 - Hatch Regional Administration 2011 FMGR: Brady, Thomas E

PI Name: Trumble, William R
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAEHR
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 01/22/2014
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UBAEHR - Hatch Regional Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710100	Out-of-State Travel	0.00	4,728.75	0.00	4,728.75	0.00	(4,728.75)	0.00
710300	Conference Registration Fees	0.00	1,235.00	0.00	1,235.00	0.00	(1,235.00)	0.00
710400	Student or Non-Emp Travel	0.00	164.40	0.00	164.40	0.00	(164.40)	0.00
***Total: Travel**		**0.00**	**6,128.15**	**0.00**	**6,128.15**	**0.00**	**(6,128.15)**	**0.00**
711200	Research Supplies	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
713010	Printing & Copying-Publications	0.00	419.82	0.00	419.82	0.00	(419.82)	0.00
717010	Consulting-Information Technology	0.00	2,558.34	0.00	2,558.34	0.00	(2,558.34)	0.00
717200	Other Professional Services-General	0.00	2,609.50	0.00	0.00	2,609.50	(2,609.50)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	58.96	0.00	58.96	0.00	(58.96)	0.00
***Total: Supplies**		**20,000.00**	**5,646.62**	**0.00**	**3,037.12**	**2,609.50**	**14,353.38**	**0.00**
****Total Direct Cost Expenditures**		**20,000.00**	**11,774.77**	**0.00**	**9,165.27**	**2,609.50**	**8,225.23**	**0.00**
*****Total Expenditures**		**20,000.00**	**11,774.77**	**0.00**	**9,165.27**	**2,609.50**	**8,225.23**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	9,165.27	0.00	(9,165.27)	(9,165.27)
***Total: Appropriations**		**0.00**	**0.00**	**0.00**	**9,165.27**	**0.00**	**(9,165.27)**	**(9,165.27)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**9,165.27**	**0.00**	**(9,165.27)**	**(9,165.27)**

Grant: 11R000 - Ad H111 Res Administration Status: Active Type: Appropriation
Fund: 11R101 - Hatch Regional Administration 2011 FMGR: Brady, Thomas E

PI Name:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	01/22/2014	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAEHR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAESA - Agricultural Experiment Station Adm

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11R000 - Ad H111 Res Administration | Status: Active | Type: Appropriation
Fund: 11R101 - Hatch Regional Administration 2011 | FMGR: Brady, Thomas E

PI Name:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	01/22/2014	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAEHR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	5,169.54	0.00	5,169.54	0.00	(5,169.54)	0.00
611F15	Fac Tenure Track AAUP (UNH)	7,560.00	97,541.35	0.00	97,541.35	0.00	(89,981.35)	0.00
614F10	Academic Administrator	19,466.37	25,788.22	0.00	25,788.22	0.00	(6,321.85)	0.00
615F10	PAT	0.00	6,856.97	0.00	6,856.97	0.00	(6,856.97)	0.00
617BHO	Operating Staff-Overtime	0.00	16.76	0.00	16.76	0.00	(16.76)	0.00
617BLG	Operating Staff-Longevity	130.85	593.44	0.00	593.44	0.00	(462.59)	0.00
617F10	Operating Staff	9,806.24	14,975.25	0.00	14,975.25	0.00	(5,169.01)	0.00
61CPEX	Part Time Salary	0.00	201.15	0.00	201.15	0.00	(201.15)	0.00
61CPHX	Part Time Hourly	0.00	192.00	0.00	192.00	0.00	(192.00)	0.00
***Total: Personnel**		**36,963.46**	**151,334.68**	**0.00**	**151,334.68**	**0.00**	**(114,371.22)**	**0.00**
****Total Direct Cost Expenditures**		**36,963.46**	**151,334.68**	**0.00**	**151,334.68**	**0.00**	**(114,371.22)**	**0.00**
*****Total Expenditures**		**36,963.46**	**151,334.68**	**0.00**	**151,334.68**	**0.00**	**(114,371.22)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	151,334.68	0.00	(151,334.68)	(151,334.68)
***Total: Appropriations**		**0.00**	**0.00**	**0.00**	**151,334.68**	**0.00**	**(151,334.68)**	**(151,334.68)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**151,334.68**	**0.00**	**(151,334.68)**	**(151,334.68)**

Grant: 11R000 - Ad H111 Res Administration Status: Active Type: Appropriation
Fund: 11R101 - Hatch Regional Administration 2011 FMGR: Brady, Thomas E

PI Name:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	01/22/2014	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAEHR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBDANE - Ag in New England Lecture Series

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	0.00	38.47	0.00	38.47	0.00	(38.47)	0.00
710400	Student or Non-Emp Travel	0.00	3,708.83	0.00	3,708.83	0.00	(3,708.83)	0.00
***Total: Travel**		**0.00**	**3,747.30**	**0.00**	**3,747.30**	**0.00**	**(3,747.30)**	**0.00**
711100	Supplies-General	0.00	8.48	0.00	8.48	0.00	(8.48)	0.00
714030	Postage-Express Mail	0.00	0.30	0.00	0.30	0.00	(0.30)	0.00
717210	Oth Prof Ser-Honoraria	0.00	2,500.00	0.00	2,500.00	0.00	(2,500.00)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	3,564.79	0.00	3,564.79	0.00	(3,564.79)	0.00
***Total: Supplies**		**0.00**	**6,073.57**	**0.00**	**6,073.57**	**0.00**	**(6,073.57)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**9,820.87**	**0.00**	**9,820.87**	**0.00**	**(9,820.87)**	**0.00**
*****Total Expenditures**		**0.00**	**9,820.87**	**0.00**	**9,820.87**	**0.00**	**(9,820.87)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	9,820.87	0.00	(9,820.87)	(9,820.87)
***Total: Appropriations**		**0.00**	**0.00**	**0.00**	**9,820.87**	**0.00**	**(9,820.87)**	**(9,820.87)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**9,820.87**	**0.00**	**(9,820.87)**	**(9,820.87)**

Grant: 11R000 - Ad H111 Res Administration Status: Active Type: Appropriation
Fund: 11R101 - Hatch Regional Administration 2011 FMGR: Brady, Thomas E

PI Name:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	01/22/2014	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAEHR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBNRRS - PI Richard Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	0.00	15,573.00	0.00	15,573.00	0.00	(15,573.00)	0.00
***Total: Equipment**	**0.00**	**15,573.00**	**0.00**	**15,573.00**	**0.00**	**(15,573.00)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**15,573.00**	**0.00**	**15,573.00**	**0.00**	**(15,573.00)**	**0.00**
*****Total Expenditures**	**0.00**	**15,573.00**	**0.00**	**15,573.00**	**0.00**	**(15,573.00)**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	15,573.00	0.00	(15,573.00)	(15,573.00)
***Total: Appropriations**	**0.00**	**0.00**	**0.00**	**15,573.00**	**0.00**	**(15,573.00)**	**(15,573.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**15,573.00**	**0.00**	**(15,573.00)**	**(15,573.00)**

Grant: 11R000 - Ad H111 Res Administration Status: Active Type: Appropriation
Fund: 11R201 - Ad H111 Res Administration FMGR: Brownell, Donna J

PI Name:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	05/08/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAEHR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEHA - Hatch Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
71	Support	5,450.00	0.00	0.00	0.00	0.00	5,450.00	0.00
***Total: Supplies**		**5,450.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,450.00**	**0.00**
****Total Direct Cost Expenditures**		**5,450.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,450.00**	**0.00**
*****Total Expenditures**		**5,450.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,450.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Appropriations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11R000 - Ad H111 Res Administration Status: Active Type: Appropriation
Fund: 11R201 - Ad H111 Res Administration FMGR: Brownell, Donna J

PI Name:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	05/08/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAEHR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAEHR - Hatch Regional Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	20,700.00	0.00	0.00	0.00	0.00	20,700.00	0.00
614F10	Academic Administrator	0.00	11,698.52	0.00	11,698.52	0.00	(11,698.52)	0.00
615F10	PAT	0.00	6,688.11	0.00	6,688.11	0.00	(6,688.11)	0.00
***Total: Personnel**		**20,700.00**	**18,386.63**	**0.00**	**18,386.63**	**0.00**	**2,313.37**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710100	Out-of-State Travel	0.00	2,064.09	0.00	2,064.09	0.00	(2,064.09)	0.00
710305	Registration Fees-Other	0.00	85.00	0.00	85.00	0.00	(85.00)	0.00
***Total: Travel**		**0.00**	**2,149.09**	**0.00**	**2,149.09**	**0.00**	**(2,149.09)**	**0.00**
71	Support	(21.00)	0.00	0.00	0.00	0.00	(21.00)	0.00
711100	Supplies-General	0.00	250.00	0.00	250.00	0.00	(250.00)	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	135.37	0.00	135.37	0.00	(135.37)	0.00
719100	Membership Dues & Fees	0.00	2,288.00	0.00	2,288.00	0.00	(2,288.00)	0.00
***Total: Supplies**		**(21.00)**	**2,673.37**	**0.00**	**2,673.37**	**0.00**	**(2,694.37)**	**0.00**
****Total Direct Cost Expenditures**		**20,679.00**	**23,209.09**	**0.00**	**23,209.09**	**0.00**	**(2,530.09)**	**0.00**
*****Total Expenditures**		**20,679.00**	**23,209.09**	**0.00**	**23,209.09**	**0.00**	**(2,530.09)**	**0.00**
Revenue								
520000	Federal Appropriations	26,150.00	23,209.09	0.00	23,209.09	0.00	2,940.91	0.00
***Total: Appropriations**		**26,150.00**	**23,209.09**	**0.00**	**23,209.09**	**0.00**	**2,940.91**	**0.00**
*****Total Revenue**		**26,150.00**	**23,209.09**	**0.00**	**23,209.09**	**0.00**	**2,940.91**	**0.00**

Grant: 11R000 - Ad H111 Res Administration | Status: Active | Type: Appropriation
Fund: 11R301 - Hatch Regional Res Admin. 2003 | FMGR: Brownell, Donna J

PI Name:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	07/15/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAEHR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAEHR - Hatch Regional Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	3,238.90	2,624.47	0.00	2,624.47	0.00	614.43	0.00
614F10	Academic Administrator	9,100.73	14,541.71	0.00	14,541.71	0.00	(5,440.98)	0.00
615F10	PAT	0.00	2,495.76	0.00	2,495.76	0.00	(2,495.76)	0.00
617F10	Operating Staff	0.00	3,346.26	0.00	3,346.26	0.00	(3,346.26)	0.00
617PLG	*OBS*Operating Staff-Longevity	0.00	209.71	0.00	209.71	0.00	(209.71)	0.00
***Total: Personnel**		**12,339.63**	**23,217.91**	**0.00**	**23,217.91**	**0.00**	**(10,878.28)**	**0.00**
710100	Out-of-State Travel	0.00	3,214.64	0.00	3,214.64	0.00	(3,214.64)	0.00
710115	Out-of-State Travel-Prof Dev	0.00	310.01	0.00	310.01	0.00	(310.01)	0.00
710300	Conference Registration Fees	0.00	1,272.50	0.00	1,272.50	0.00	(1,272.50)	0.00
***Total: Travel**		**0.00**	**4,797.15**	**0.00**	**4,797.15**	**0.00**	**(4,797.15)**	**0.00**
740055	Cap Equip- Built in Equipment	0.00	8,813.00	0.00	8,813.00	0.00	(8,813.00)	0.00
***Total: Equipment**		**0.00**	**8,813.00**	**0.00**	**8,813.00**	**0.00**	**(8,813.00)**	**0.00**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	74,001.97	0.00	0.00	0.00	0.00	74,001.97	0.00
713010	Printing & Copying-Publications	0.00	1,386.67	0.00	1,386.67	0.00	(1,386.67)	0.00
714005	Postage-Campus Mail Services	0.00	113.99	0.00	113.99	0.00	(113.99)	0.00
716100	Rentals & Leases-General	0.00	93.96	0.00	93.96	0.00	(93.96)	0.00
717200	Other Professional Services-General	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	196.95	0.00	196.95	0.00	(196.95)	0.00
718016	Telecom-Usage (Tolls)	0.00	9.98	0.00	9.98	0.00	(9.98)	0.00
719100	Membership Dues & Fees	0.00	24,176.57	0.00	24,176.57	0.00	(24,176.57)	0.00
***Total: Supplies**		**74,001.97**	**26,978.12**	**0.00**	**26,978.12**	**0.00**	**47,023.85**	**0.00**
****Total Direct Cost Expenditures**		**86,341.60**	**63,806.18**	**0.00**	**63,806.18**	**0.00**	**22,535.42**	**0.00**
*****Total Expenditures**		**86,341.60**	**63,806.18**	**0.00**	**63,806.18**	**0.00**	**22,535.42**	**0.00**
Revenue								
520000	Federal Appropriations	86,341.60	63,806.18	0.00	63,806.18	0.00	22,535.42	0.00
***Total: Appropriations**		**86,341.60**	**63,806.18**	**0.00**	**63,806.18**	**0.00**	**22,535.42**	**0.00**

Grant: 11R000 - Ad H111 Res Administration Status: Active Type: Appropriation
Fund: 11R301 - Hatch Regional Res Admin. 2003 FMGR: Brownell, Donna J

PI Name:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	07/15/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAEHR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEHR - Hatch Regional Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*****Total Revenue**	**86,341.60**	**63,806.18**	**0.00**	**63,806.18**	**0.00**	**22,535.42**	**0.00**

Grant: 11R000 - Ad H111 Res Administration | Status: Active | Type: Appropriation
Fund: 11R401 - Hatch Regional Res Admin 2004 | FMGR: Brownell, Donna J

PI Name:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	11/07/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAEHR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAEHR - Hatch Regional Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	12,810.10	15,614.24	0.00	15,614.24	0.00	(2,804.14)	0.00
617F10	Operating Staff	0.00	900.30	0.00	900.30	0.00	(900.30)	0.00
***Total: Personnel**		**12,810.10**	**16,514.54**	**0.00**	**16,514.54**	**0.00**	**(3,704.44)**	**0.00**
710100	Out-of-State Travel	0.00	5,613.88	0.00	5,613.88	0.00	(5,613.88)	0.00
710300	Conference Registration Fees	0.00	1,100.00	0.00	1,100.00	0.00	(1,100.00)	0.00
***Total: Travel**		**0.00**	**6,713.88**	**0.00**	**6,713.88**	**0.00**	**(6,713.88)**	**0.00**
740000	Cap Equipment	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
***Total: Equipment**		**0.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**(10,000.00)**	**0.00**
711200	Research Supplies	72,565.06	0.00	0.00	0.00	0.00	72,565.06	0.00
713000	Printing & Copying-General	0.00	1,240.47	0.00	1,240.47	0.00	(1,240.47)	0.00
713010	Printing & Copying-Publications	0.00	1,421.80	0.00	1,421.80	0.00	(1,421.80)	0.00
716000	Maintenance & Repairs-General	0.00	140.00	0.00	140.00	0.00	(140.00)	0.00
717200	Other Professional Services-General	0.00	15,832.67	0.00	15,832.67	0.00	(15,832.67)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	127.50	0.00	127.50	0.00	(127.50)	0.00
719100	Membership Dues & Fees	0.00	36.00	0.00	36.00	0.00	(36.00)	0.00
***Total: Supplies**		**72,565.06**	**18,798.44**	**0.00**	**18,798.44**	**0.00**	**53,766.62**	**0.00**
****Total Direct Cost Expenditures**		**85,375.16**	**52,026.86**	**0.00**	**52,026.86**	**0.00**	**33,348.30**	**0.00**
*****Total Expenditures**		**85,375.16**	**52,026.86**	**0.00**	**52,026.86**	**0.00**	**33,348.30**	**0.00**
Revenue								
520000	Federal Appropriations	85,375.16	85,375.16	0.00	52,026.86	0.00	33,348.30	33,348.30
***Total: Appropriations**		**85,375.16**	**85,375.16**	**0.00**	**52,026.86**	**0.00**	**33,348.30**	**33,348.30**
*****Total Revenue**		**85,375.16**	**85,375.16**	**0.00**	**52,026.86**	**0.00**	**33,348.30**	**33,348.30**

Grant: 11R000 - Ad H111 Res Administration Status: Active Type: Appropriation
Fund: 11R501 - Ad H111 Res Administration FMGR: Sawtelle, Tina Marie

PI Name:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	11/07/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAEHR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAEHR - Hatch Regional Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	4,923.61	0.00	4,923.61	0.00	(4,923.61)	0.00
613P90	*OBS*Grad Summer Appoint-Research	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
614F10	Academic Administrator	41,113.08	25,494.62	0.00	25,592.50	0.00	15,520.58	(97.88)
615F10	PAT	0.00	0.00	0.00	1,887.38	0.00	(1,887.38)	(1,887.38)
617F10	Operating Staff	0.00	0.00	0.00	2,625.41	0.00	(2,625.41)	(2,625.41)
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	243.52	0.00	(243.52)	(243.52)
***Total: Personnel**		**49,113.08**	**30,418.23**	**0.00**	**35,272.42**	**0.00**	**13,840.66**	**(4,854.19)**
710100	Out-of-State Travel	0.00	6,324.96	0.00	6,066.67	0.00	(6,066.67)	258.29
710200	Foreign Travel	0.00	698.05	0.00	698.05	0.00	(698.05)	0.00
710300	Conference Registration Fees	0.00	1,669.86	0.00	1,294.86	0.00	(1,294.86)	375.00
710305	Registration Fees-Other	0.00	100.00	0.00	100.00	0.00	(100.00)	0.00
***Total: Travel**		**0.00**	**8,792.87**	**0.00**	**8,159.58**	**0.00**	**(8,159.58)**	**633.29**
740000	Cap Equipment	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
***Total: Equipment**		**0.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**(10,000.00)**	**0.00**
711200	Research Supplies	25,354.89	3,726.81	0.00	0.00	0.00	25,354.89	3,726.81
713010	Printing & Copying-Publications	0.00	1,643.55	0.00	1,643.55	0.00	(1,643.55)	0.00
716018	Maint Agreem- Baseline & Supp	0.00	140.00	0.00	140.00	0.00	(140.00)	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	1.50	0.00	1.50	0.00	(1.50)	0.00
716125	Rentals-Vehicles incl Marine	0.00	36.48	0.00	36.48	0.00	(36.48)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	1,841.50	0.00	1,347.41	0.00	(1,347.41)	494.09
719100	Membership Dues & Fees	0.00	15,519.07	0.00	15,519.07	0.00	(15,519.07)	0.00
***Total: Supplies**		**25,354.89**	**22,908.91**	**0.00**	**18,688.01**	**0.00**	**6,666.88**	**4,220.90**
****Total Direct Cost Expenditures**		**74,467.97**	**72,120.01**	**0.00**	**72,120.01**	**0.00**	**2,347.96**	**0.00**
*****Total Expenditures**		**74,467.97**	**72,120.01**	**0.00**	**72,120.01**	**0.00**	**2,347.96**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	72,120.01	0.00	(72,120.01)	(72,120.01)
***Total: Appropriations**		**0.00**	**0.00**	**0.00**	**72,120.01**	**0.00**	**(72,120.01)**	**(72,120.01)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**72,120.01**	**0.00**	**(72,120.01)**	**(72,120.01)**

Grant: 11R000 - Ad H111 Res Administration Status: Active Type: Appropriation
Fund: 11R501 - Ad H111 Res Administration FMGR: Sawtelle, Tina Marie

PI Name:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	11/07/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAEHR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEHR - Hatch Regional Administration

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail

Grant: 11R000 - Ad H111 Res Administration | Status: Active | Type: Appropriation
Fund: 11R601 - Hatch Regional Administration 2006 | FMGR: Trumble, William R

PI Name:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	01/22/2014	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAEHR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAEHR - Hatch Regional Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613P90	*OBS*Grad Summer Appoint-Research	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
***Total: Personnel**		**8,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,000.00**	**0.00**
710100	Out-of-State Travel	0.00	0.00	0.00	2,947.85	0.00	(2,947.85)	(2,947.85)
710300	Conference Registration Fees	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**3,847.85**	**0.00**	**(3,847.85)**	**(3,847.85)**
711100	Supplies-General	0.00	0.00	0.00	41.50	0.00	(41.50)	(41.50)
711200	Research Supplies	49,951.03	19,756.03	0.00	0.00	0.00	49,951.03	19,756.03
713010	Printing & Copying-Publications	0.00	0.00	0.00	971.59	0.00	(971.59)	(971.59)
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	910.00	0.00	(910.00)	(910.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	15,519.07	0.00	(15,519.07)	(15,519.07)
***Total: Supplies**		**49,951.03**	**19,756.03**	**0.00**	**17,442.16**	**0.00**	**32,508.87**	**2,313.87**
****Total Direct Cost Expenditures**		**57,951.03**	**19,756.03**	**0.00**	**21,290.01**	**0.00**	**36,661.02**	**(1,533.98)**
*****Total Expenditures**		**57,951.03**	**19,756.03**	**0.00**	**21,290.01**	**0.00**	**36,661.02**	**(1,533.98)**
Revenue								
520000	Federal Appropriations	75,364.66	75,364.66	0.00	21,290.01	0.00	54,074.65	54,074.65
***Total: Appropriations**		**75,364.66**	**75,364.66**	**0.00**	**21,290.01**	**0.00**	**54,074.65**	**54,074.65**
*****Total Revenue**		**75,364.66**	**75,364.66**	**0.00**	**21,290.01**	**0.00**	**54,074.65**	**54,074.65**

Grant: 11R000 - Ad H111 Res Administration Status: Active Type: Appropriation
Fund: 11R601 - Hatch Regional Administration 2006 FMGR: Trumble, William R

PI Name:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	01/22/2014	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAEHR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	44,415.00	44,415.00	0.00	42,851.02	0.00	1,563.98	1,563.98
61CPHX	Part Time Hourly	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
***Total: Personnel**		**44,415.00**	**44,415.00**	**0.00**	**42,881.02**	**0.00**	**1,533.98**	**1,533.98**
****Total Direct Cost Expenditures**		**44,415.00**	**44,415.00**	**0.00**	**42,881.02**	**0.00**	**1,533.98**	**1,533.98**
*****Total Expenditures**		**44,415.00**	**44,415.00**	**0.00**	**42,881.02**	**0.00**	**1,533.98**	**1,533.98**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	42,881.02	0.00	(42,881.02)	(42,881.02)
***Total: Appropriations**		**0.00**	**0.00**	**0.00**	**42,881.02**	**0.00**	**(42,881.02)**	**(42,881.02)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**42,881.02**	**0.00**	**(42,881.02)**	**(42,881.02)**

Grant: 11R000 - Ad H111 Res Administration Status: Active Type: Appropriation
Fund: 11R701 - Hatch Regional Administration 2007 FMGR: Brady, Thomas E

PI Name:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	01/22/2014	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAEHR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAEHR - Hatch Regional Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	0.00	10.08	0.00	10.08	0.00	(10.08)	0.00
710100	Out-of-State Travel	0.00	4,247.81	0.00	4,247.81	0.00	(4,247.81)	0.00
710300	Conference Registration Fees	0.00	2,265.34	0.00	2,265.34	0.00	(2,265.34)	0.00
710400	Student or Non-Emp Travel	0.00	189.70	0.00	189.70	0.00	(189.70)	0.00
***Total: Travel**		**0.00**	**6,712.93**	**0.00**	**6,712.93**	**0.00**	**(6,712.93)**	**0.00**
740000	Cap Equipment	(216,671.50)	10,735.00	0.00	10,735.00	0.00	(227,406.50)	0.00
***Total: Equipment**		**(216,671.50)**	**10,735.00**	**0.00**	**10,735.00**	**0.00**	**(227,406.50)**	**0.00**
711200	Research Supplies	97,952.00	0.00	0.00	0.00	0.00	97,952.00	0.00
717200	Other Professional Services-General	0.00	22,650.00	0.00	22,650.00	0.00	(22,650.00)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	157.42	0.00	157.42	0.00	(157.42)	0.00
719100	Membership Dues & Fees	0.00	15,519.07	0.00	15,519.07	0.00	(15,519.07)	0.00
***Total: Supplies**		**97,952.00**	**38,326.49**	**0.00**	**38,326.49**	**0.00**	**59,625.51**	**0.00**
****Total Direct Cost Expenditures**		**(118,719.50)**	**55,774.42**	**0.00**	**55,774.42**	**0.00**	**(174,493.92)**	**0.00**
*****Total Expenditures**		**(118,719.50)**	**55,774.42**	**0.00**	**55,774.42**	**0.00**	**(174,493.92)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	55,774.42	0.00	(55,774.42)	(55,774.42)
***Total: Appropriations**		**0.00**	**0.00**	**0.00**	**55,774.42**	**0.00**	**(55,774.42)**	**(55,774.42)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**55,774.42**	**0.00**	**(55,774.42)**	**(55,774.42)**

Grant: 11R000 - Ad H111 Res Administration Status: Active Type: Appropriation
Fund: 11R701 - Hatch Regional Administration 2007 FMGR: Brady, Thomas E

PI Name:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	01/22/2014	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAEHR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAESA - Agricultural Experiment Station Adm

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	195,311.29	0.00	0.00	0.00	0.00	195,311.29	0.00
***Total: Equipment**	**195,311.29**	**0.00**	**0.00**	**0.00**	**0.00**	**195,311.29**	**0.00**
****Total Direct Cost Expenditures**	**195,311.29**	**0.00**	**0.00**	**0.00**	**0.00**	**195,311.29**	**0.00**
*****Total Expenditures**	**195,311.29**	**0.00**	**0.00**	**0.00**	**0.00**	**195,311.29**	**0.00**

Grant: 11R000 - Ad H111 Res Administration Status: Active Type: Appropriation
Fund: 11R701 - Hatch Regional Administration 2007 FMGR: Brady, Thomas E

PI Name:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	01/22/2014	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAEHR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	46,984.00	98,421.22	0.00	98,421.22	0.00	(51,437.22)	0.00
615F10	PAT	0.00	4,600.17	0.00	4,600.17	0.00	(4,600.17)	0.00
61CPBN	*OBS*Bonus & Recruitment	0.00	2,620.22	0.00	2,620.22	0.00	(2,620.22)	0.00
***Total: Personnel**		**46,984.00**	**105,641.61**	**0.00**	**105,641.61**	**0.00**	**(58,657.61)**	**0.00**
****Total Direct Cost Expenditures**		**46,984.00**	**105,641.61**	**0.00**	**105,641.61**	**0.00**	**(58,657.61)**	**0.00**
*****Total Expenditures**		**46,984.00**	**105,641.61**	**0.00**	**105,641.61**	**0.00**	**(58,657.61)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	105,641.61	0.00	(105,641.61)	(105,641.61)
***Total: Appropriations**		**0.00**	**0.00**	**0.00**	**105,641.61**	**0.00**	**(105,641.61)**	**(105,641.61)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**105,641.61**	**0.00**	**(105,641.61)**	**(105,641.61)**

Grant: 11R000 - Ad H111 Res Administration Status: Active Type: Appropriation
Fund: 11R701 - Hatch Regional Administration 2007 FMGR: Brady, Thomas E

PI Name:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	01/22/2014	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAEHR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBASGC - PI Gale Carey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
716000 Maintenance & Repairs-General	0.00	2,305.00	0.00	2,305.00	0.00	(2,305.00)	0.00
***Total: Supplies**	**0.00**	**2,305.00**	**0.00**	**2,305.00**	**0.00**	**(2,305.00)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**2,305.00**	**0.00**	**2,305.00**	**0.00**	**(2,305.00)**	**0.00**
*****Total Expenditures**	**0.00**	**2,305.00**	**0.00**	**2,305.00**	**0.00**	**(2,305.00)**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,305.00	0.00	(2,305.00)	(2,305.00)
***Total: Appropriations**	**0.00**	**0.00**	**0.00**	**2,305.00**	**0.00**	**(2,305.00)**	**(2,305.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**2,305.00**	**0.00**	**(2,305.00)**	**(2,305.00)**

Grant: 11R000 - Ad H111 Res Administration Status: Active Type: Appropriation
Fund: 11R701 - Hatch Regional Administration 2007 FMGR: Brady, Thomas E

PI Name:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	01/22/2014	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAEHR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBASOD - Organic Dairy Facility

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	66,077.69	0.00	66,077.69	0.00	(66,077.69)	0.00
61CPEX	Part Time Salary	0.00	5,333.32	0.00	5,333.32	0.00	(5,333.32)	0.00
***Total: Personnel**		**0.00**	**71,411.01**	**0.00**	**71,411.01**	**0.00**	**(71,411.01)**	**0.00**
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	149.99	0.00	149.99	0.00	(149.99)	0.00
***Total: Supplies**		**0.00**	**149.99**	**0.00**	**149.99**	**0.00**	**(149.99)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**71,561.00**	**0.00**	**71,561.00**	**0.00**	**(71,561.00)**	**0.00**
*****Total Expenditures**		**0.00**	**71,561.00**	**0.00**	**71,561.00**	**0.00**	**(71,561.00)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	71,561.00	0.00	(71,561.00)	(71,561.00)
***Total: Appropriations**		**0.00**	**0.00**	**0.00**	**71,561.00**	**0.00**	**(71,561.00)**	**(71,561.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**71,561.00**	**0.00**	**(71,561.00)**	**(71,561.00)**

Grant: 11R000 - Ad H111 Res Administration | Status: Active | Type: Appropriation
Fund: 11R701 - Hatch Regional Administration 2007 | FMGR: Brady, Thomas E

PI Name:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	01/22/2014	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAEHR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBDANE - Ag in New England Lecture Series

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710100	Out-of-State Travel	0.00	2,927.00	0.00	2,927.00	0.00	(2,927.00)	0.00
710400	Student or Non-Emp Travel	0.00	76.06	0.00	76.06	0.00	(76.06)	0.00
710410	Student or Non-Emp Travel-Lodging	0.00	487.24	0.00	487.24	0.00	(487.24)	0.00
***Total: Travel**		**0.00**	**3,490.30**	**0.00**	**3,490.30**	**0.00**	**(3,490.30)**	**0.00**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	628.01	0.00	628.01	0.00	(628.01)	0.00
714000	Postage-General	0.00	225.29	0.00	225.29	0.00	(225.29)	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	250.00	0.00	250.00	0.00	(250.00)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	4,063.41	0.00	4,063.41	0.00	(4,063.41)	0.00
***Total: Supplies**		**0.00**	**5,166.71**	**0.00**	**5,166.71**	**0.00**	**(5,166.71)**	**0.00**
760041	Int Alloc-Computer Store Sales	0.00	2,400.00	0.00	2,400.00	0.00	(2,400.00)	0.00
***Total: Other**		**0.00**	**2,400.00**	**0.00**	**2,400.00**	**0.00**	**(2,400.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**11,057.01**	**0.00**	**11,057.01**	**0.00**	**(11,057.01)**	**0.00**
*****Total Expenditures**		**0.00**	**11,057.01**	**0.00**	**11,057.01**	**0.00**	**(11,057.01)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	11,057.01	0.00	(11,057.01)	(11,057.01)
***Total: Appropriations**		**0.00**	**0.00**	**0.00**	**11,057.01**	**0.00**	**(11,057.01)**	**(11,057.01)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**11,057.01**	**0.00**	**(11,057.01)**	**(11,057.01)**

Grant: 11R000 - Ad H111 Res Administration | Status: Active | Type: Appropriation
Fund: 11R701 - Hatch Regional Administration 2007 | FMGR: Brady, Thomas E

PI Name:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	01/22/2014	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAEHR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBFARM - Farms

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
740000	Cap Equipment	0.00	5,651.00	0.00	5,651.00	0.00	(5,651.00)	0.00
***Total: Equipment**		**0.00**	**5,651.00**	**0.00**	**5,651.00**	**0.00**	**(5,651.00)**	**0.00**
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**5,651.00**	**0.00**	**5,651.00**	**0.00**	**(5,651.00)**	**0.00**
*****Total Expenditures**		**0.00**	**5,651.00**	**0.00**	**5,651.00**	**0.00**	**(5,651.00)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	5,651.00	0.00	(5,651.00)	(5,651.00)
***Total: Appropriations**		**0.00**	**0.00**	**0.00**	**5,651.00**	**0.00**	**(5,651.00)**	**(5,651.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,651.00**	**0.00**	**(5,651.00)**	**(5,651.00)**

Grant: 11R000 - Ad H111 Res Administration Status: Active Type: Appropriation
Fund: 11R701 - Hatch Regional Administration 2007 FMGR: Brady, Thomas E

PI Name:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	01/22/2014	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAEHR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBPBHB - Herbarium

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	1.13	0.00	1.13	0.00	(1.13)	0.00
61CPHX	Part Time Hourly	0.00	2,054.00	0.00	2,054.00	0.00	(2,054.00)	0.00
61JBHO	Casual - Overtime	0.00	2.25	0.00	2.25	0.00	(2.25)	0.00
61SNSH	Student Labor	0.00	1,550.29	0.00	1,550.29	0.00	(1,550.29)	0.00
***Total: Personnel**		**0.00**	**3,607.67**	**0.00**	**3,607.67**	**0.00**	**(3,607.67)**	**0.00**
710100	Out-of-State Travel	0.00	1,342.25	0.00	1,342.25	0.00	(1,342.25)	0.00
710300	Conference Registration Fees	0.00	305.00	0.00	305.00	0.00	(305.00)	0.00
***Total: Travel**		**0.00**	**1,647.25**	**0.00**	**1,647.25**	**0.00**	**(1,647.25)**	**0.00**
711200	Research Supplies	0.00	6,499.53	0.00	6,499.53	0.00	(6,499.53)	0.00
717200	Other Professional Services-General	0.00	50.74	0.00	50.74	0.00	(50.74)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**6,550.27**	**0.00**	**6,550.27**	**0.00**	**(6,550.27)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**11,805.19**	**0.00**	**11,805.19**	**0.00**	**(11,805.19)**	**0.00**
*****Total Expenditures**		**0.00**	**11,805.19**	**0.00**	**11,805.19**	**0.00**	**(11,805.19)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	11,805.19	0.00	(11,805.19)	(11,805.19)
***Total: Appropriations**		**0.00**	**0.00**	**0.00**	**11,805.19**	**0.00**	**(11,805.19)**	**(11,805.19)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**11,805.19**	**0.00**	**(11,805.19)**	**(11,805.19)**

Grant: 11R000 - Ad H111 Res Administration Status: Active Type: Appropriation
Fund: 11R801 - Hatch Regional Administration 2008 FMGR: Brady, Thomas E

PI Name:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	10/02/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAEHR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEHA - Hatch Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11R000 - Ad H111 Res Administration Status: Active Type: Appropriation
Fund: 11R801 - Hatch Regional Administration 2008 FMGR: Brady, Thomas E

PI Name:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	10/02/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAEHR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEHR - Hatch Regional Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	6,414.44	0.00	6,518.07	0.00	(6,518.07)	(103.63)
***Total: Personnel**		**0.00**	**6,414.44**	**0.00**	**6,518.07**	**0.00**	**(6,518.07)**	**(103.63)**
710100	Out-of-State Travel	0.00	0.00	0.00	8,434.62	0.00	(8,434.62)	(8,434.62)
710300	Conference Registration Fees	0.00	0.00	0.00	1,825.00	0.00	(1,825.00)	(1,825.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	317.70	0.00	(317.70)	(317.70)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**10,577.32**	**0.00**	**(10,577.32)**	**(10,577.32)**
711100	Supplies-General	0.00	0.00	0.00	1,313.00	0.00	(1,313.00)	(1,313.00)
711200	Research Supplies	20,000.00	13,781.93	0.00	898.24	0.00	19,101.76	12,883.69
713010	Printing & Copying-Publications	0.00	0.00	0.00	889.74	0.00	(889.74)	(889.74)
***Total: Supplies**		**20,000.00**	**13,781.93**	**0.00**	**3,100.98**	**0.00**	**16,899.02**	**10,680.95**
****Total Direct Cost Expenditures**		**20,000.00**	**20,196.37**	**0.00**	**20,196.37**	**0.00**	**(196.37)**	**(0.00)**
*****Total Expenditures**		**20,000.00**	**20,196.37**	**0.00**	**20,196.37**	**0.00**	**(196.37)**	**(0.00)**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	20,196.37	0.00	(20,196.37)	(20,196.37)
***Total: Appropriations**		**0.00**	**0.00**	**0.00**	**20,196.37**	**0.00**	**(20,196.37)**	**(20,196.37)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**20,196.37**	**0.00**	**(20,196.37)**	**(20,196.37)**

Grant: 11R000 - Ad H111 Res Administration Status: Active Type: Appropriation
Fund: 11R801 - Hatch Regional Administration 2008 FMGR: Brady, Thomas E

PI Name:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	10/02/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAEHR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAESA - Agricultural Experiment Station Adm

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	61,771.78	0.00	0.00	0.00	0.00	61,771.78	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**61,771.78**	**0.00**	**0.00**	**0.00**	**0.00**	**61,771.78**	**0.00**
****Total Direct Cost Expenditures**		**61,771.78**	**0.00**	**0.00**	**0.00**	**0.00**	**61,771.78**	**0.00**
*****Total Expenditures**		**61,771.78**	**0.00**	**0.00**	**0.00**	**0.00**	**61,771.78**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Appropriations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11R000 - Ad H111 Res Administration Status: Active Type: Appropriation
Fund: 11R801 - Hatch Regional Administration 2008 FMGR: Brady, Thomas E

PI Name:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	10/02/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAEHR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
614F10	Academic Administrator	45,176.88	90,113.77	0.00	86,902.66	0.00	(41,725.78)	3,211.11
615F10	PAT	0.00	0.00	0.00	3,211.11	0.00	(3,211.11)	(3,211.11)
***Total: Personnel**		**45,176.88**	**90,113.77**	**0.00**	**90,113.77**	**0.00**	**(44,936.89)**	**0.00**
****Total Direct Cost Expenditures**		**45,176.88**	**90,113.77**	**0.00**	**90,113.77**	**0.00**	**(44,936.89)**	**0.00**
*****Total Expenditures**		**45,176.88**	**90,113.77**	**0.00**	**90,113.77**	**0.00**	**(44,936.89)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	90,113.77	0.00	(90,113.77)	(90,113.77)
***Total: Appropriations**		**0.00**	**0.00**	**0.00**	**90,113.77**	**0.00**	**(90,113.77)**	**(90,113.77)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**90,113.77**	**0.00**	**(90,113.77)**	**(90,113.77)**

Grant: 11R000 - Ad H111 Res Administration Status: Active Type: Appropriation
Fund: 11R801 - Hatch Regional Administration 2008 FMGR: Brady, Thomas E

PI Name:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	10/02/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAEHR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEVT - AES Farm Veterinary

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11R000 - Ad H111 Res Administration Status: Active Type: Appropriation
Fund: 11R801 - Hatch Regional Administration 2008 FMGR: Brady, Thomas E

PI Name:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	10/02/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAEHR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBASCS - PI Charles Schwab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11R000 - Ad H111 Res Administration Status: Active Type: Appropriation
Fund: 11R801 - Hatch Regional Administration 2008 FMGR: Brady, Thomas E

PI Name:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	10/02/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAEHR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBASOD - Organic Dairy Facility

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	66,298.76	0.00	0.00	0.00	0.00	66,298.76
***Total: Personnel**		**0.00**	**66,298.76**	**0.00**	**0.00**	**0.00**	**0.00**	**66,298.76**
711100	Supplies-General	0.00	0.00	0.00	3,232.13	0.00	(3,232.13)	(3,232.13)
711200	Research Supplies	0.00	(35,377.47)	0.00	0.00	0.00	0.00	(35,377.47)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	21,881.16	0.00	(21,881.16)	(21,881.16)
716090	Parlor Chemicals & Supplies	0.00	0.00	0.00	5,808.00	0.00	(5,808.00)	(5,808.00)
***Total: Supplies**		**0.00**	**(35,377.47)**	**0.00**	**30,921.29**	**0.00**	**(30,921.29)**	**(66,298.76)**
****Total Direct Cost Expenditures**		**0.00**	**30,921.29**	**0.00**	**30,921.29**	**0.00**	**(30,921.29)**	**(0.00)**
*****Total Expenditures**		**0.00**	**30,921.29**	**0.00**	**30,921.29**	**0.00**	**(30,921.29)**	**(0.00)**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	30,921.29	0.00	(30,921.29)	(30,921.29)
***Total: Appropriations**		**0.00**	**0.00**	**0.00**	**30,921.29**	**0.00**	**(30,921.29)**	**(30,921.29)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**30,921.29**	**0.00**	**(30,921.29)**	**(30,921.29)**

Grant: 11R000 - Ad H111 Res Administration Status: Active Type: Appropriation
Fund: 11R901 - Hatch Regional Administration 2009 FMGR: Brady, Thomas E

PI Name:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	01/22/2014	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAEHR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEHA - Hatch Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	0.00	515.00	0.00	515.00	0.00	(515.00)	0.00
***Total: Supplies**		**0.00**	**515.00**	**0.00**	**515.00**	**0.00**	**(515.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**515.00**	**0.00**	**515.00**	**0.00**	**(515.00)**	**0.00**
*****Total Expenditures**		**0.00**	**515.00**	**0.00**	**515.00**	**0.00**	**(515.00)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	515.00	0.00	(515.00)	(515.00)
***Total: Appropriations**		**0.00**	**0.00**	**0.00**	**515.00**	**0.00**	**(515.00)**	**(515.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**515.00**	**0.00**	**(515.00)**	**(515.00)**

Grant: 11R000 - Ad H111 Res Administration Status: Active Type: Appropriation
Fund: 11R901 - Hatch Regional Administration 2009 FMGR: Brady, Thomas E

PI Name: Trumble, William R
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAEHR
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 01/22/2014
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UBAEHR - Hatch Regional Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	6,751.26	0.00	6,751.26	0.00	(6,751.26)	0.00
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**6,751.26**	**0.00**	**6,751.26**	**0.00**	**(6,751.26)**	**0.00**
710000	In-State Travel	0.00	144.37	0.00	144.37	0.00	(144.37)	0.00
710100	Out-of-State Travel	0.00	6,899.46	0.00	6,899.46	0.00	(6,899.46)	0.00
710300	Conference Registration Fees	0.00	1,569.00	0.00	1,569.00	0.00	(1,569.00)	0.00
***Total: Travel**		**0.00**	**8,612.83**	**0.00**	**8,612.83**	**0.00**	**(8,612.83)**	**0.00**
711200	Research Supplies	20,000.00	27.76	0.00	27.76	0.00	19,972.24	0.00
713010	Printing & Copying-Publications	0.00	345.00	0.00	345.00	0.00	(345.00)	0.00
***Total: Supplies**		**20,000.00**	**372.76**	**0.00**	**372.76**	**0.00**	**19,627.24**	**0.00**
****Total Direct Cost Expenditures**		**20,000.00**	**15,736.85**	**0.00**	**15,736.85**	**0.00**	**4,263.15**	**0.00**
*****Total Expenditures**		**20,000.00**	**15,736.85**	**0.00**	**15,736.85**	**0.00**	**4,263.15**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	15,736.85	0.00	(15,736.85)	(15,736.85)
***Total: Appropriations**		**0.00**	**0.00**	**0.00**	**15,736.85**	**0.00**	**(15,736.85)**	**(15,736.85)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**15,736.85**	**0.00**	**(15,736.85)**	**(15,736.85)**

Grant: 11R000 - Ad H111 Res Administration Status: Active Type: Appropriation
Fund: 11R901 - Hatch Regional Administration 2009 FMGR: Brady, Thomas E

PI Name:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	01/22/2014	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAEHR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAESA - Agricultural Experiment Station Adm

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	57,094.00	0.00	0.00	0.00	0.00	57,094.00	0.00
719100	Membership Dues & Fees	0.00	31,621.17	0.00	31,621.17	0.00	(31,621.17)	0.00
***Total: Supplies**		**57,094.00**	**31,621.17**	**0.00**	**31,621.17**	**0.00**	**25,472.83**	**0.00**
****Total Direct Cost Expenditures**		**57,094.00**	**31,621.17**	**0.00**	**31,621.17**	**0.00**	**25,472.83**	**0.00**
*****Total Expenditures**		**57,094.00**	**31,621.17**	**0.00**	**31,621.17**	**0.00**	**25,472.83**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	31,621.17	0.00	(31,621.17)	(31,621.17)
***Total: Appropriations**		**0.00**	**0.00**	**0.00**	**31,621.17**	**0.00**	**(31,621.17)**	**(31,621.17)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**31,621.17**	**0.00**	**(31,621.17)**	**(31,621.17)**

Grant: 11R000 - Ad H111 Res Administration | Status: Active | Type: Appropriation
Fund: 11R901 - Hatch Regional Administration 2009 | FMGR: Brady, Thomas E

PI Name:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	01/22/2014	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAEHR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	2,411.79	0.00	2,411.79	0.00	(2,411.79)	0.00
614F10	Academic Administrator	19,084.41	63,435.06	0.00	63,435.06	0.00	(44,350.65)	0.00
615F10	PAT	0.00	34,447.18	0.00	34,447.18	0.00	(34,447.18)	0.00
617BLG	Operating Staff-Longevity	0.00	257.49	0.00	257.49	0.00	(257.49)	0.00
617F10	Operating Staff	9,012.97	22,437.72	0.00	22,437.72	0.00	(13,424.75)	0.00
***Total: Personnel**		**28,097.38**	**122,989.24**	**0.00**	**122,989.24**	**0.00**	**(94,891.86)**	**0.00**
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**28,097.38**	**122,989.24**	**0.00**	**122,989.24**	**0.00**	**(94,891.86)**	**0.00**
*****Total Expenditures**		**28,097.38**	**122,989.24**	**0.00**	**122,989.24**	**0.00**	**(94,891.86)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	122,989.24	0.00	(122,989.24)	(122,989.24)
***Total: Appropriations**		**0.00**	**0.00**	**0.00**	**122,989.24**	**0.00**	**(122,989.24)**	**(122,989.24)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**122,989.24**	**0.00**	**(122,989.24)**	**(122,989.24)**

Grant: 11R000 - Ad H111 Res Administration Status: Active Type: Appropriation
Fund: 11R901 - Hatch Regional Administration 2009 FMGR: Brady, Thomas E

PI Name:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	01/22/2014	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAEHR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEVT - AES Farm Veterinary

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711125	Veterinary Supplies	0.00	110.00	0.00	110.00	0.00	(110.00)	0.00
711200	Research Supplies	0.00	11.73	0.00	11.73	0.00	(11.73)	0.00
***Total: Supplies**		**0.00**	**121.73**	**0.00**	**121.73**	**0.00**	**(121.73)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**121.73**	**0.00**	**121.73**	**0.00**	**(121.73)**	**0.00**
*****Total Expenditures**		**0.00**	**121.73**	**0.00**	**121.73**	**0.00**	**(121.73)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	121.73	0.00	(121.73)	(121.73)
***Total: Appropriations**		**0.00**	**0.00**	**0.00**	**121.73**	**0.00**	**(121.73)**	**(121.73)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**121.73**	**0.00**	**(121.73)**	**(121.73)**

Grant: 11R000 - Ad H111 Res Administration | Status: Active | Type: Appropriation
Fund: 11R901 - Hatch Regional Administration 2009 | FMGR: Brady, Thomas E

PI Name:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	01/22/2014	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAEHR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBBIHB - Herbarium

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	7,277.82	0.00	0.00	0.00	0.00	7,277.82	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	7,900.00	0.00	0.00	0.00	0.00	7,900.00	0.00
***Total: Personnel**		**15,177.82**	**0.00**	**0.00**	**0.00**	**0.00**	**15,177.82**	**0.00**
710100	Out-of-State Travel	500.00	0.00	0.00	0.00	0.00	500.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**500.00**	**0.00**
711200	Research Supplies	7,125.00	0.00	0.00	0.00	0.00	7,125.00	0.00
***Total: Supplies**		**7,125.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,125.00**	**0.00**
****Total Direct Cost Expenditures**		**22,802.82**	**0.00**	**0.00**	**0.00**	**0.00**	**22,802.82**	**0.00**
*****Total Expenditures**		**22,802.82**	**0.00**	**0.00**	**0.00**	**0.00**	**22,802.82**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Appropriations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11R000 - Ad H111 Res Administration Status: Active Type: Appropriation
Fund: 11R901 - Hatch Regional Administration 2009 FMGR: Brady, Thomas E

PI Name:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	01/22/2014	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAEHR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBDANE - Ag in New England Lecture Series

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**15,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,000.00**	**0.00**
****Total Direct Cost Expenditures**		**15,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,000.00**	**0.00**
*****Total Expenditures**		**15,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,000.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Appropriations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11R000 - Ad H111 Res Administration Status: Active Type: Appropriation
Fund: 11R901 - Hatch Regional Administration 2009 FMGR: Brady, Thomas E

PI Name:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	01/22/2014	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAEHR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBFMOD - Organic Dairy Facility

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710400	Student or Non-Emp Travel	0.00	154.00	0.00	154.00	0.00	(154.00)	0.00
***Total: Travel**		**0.00**	**154.00**	**0.00**	**154.00**	**0.00**	**(154.00)**	**0.00**
711100	Supplies-General	0.00	436.96	0.00	436.96	0.00	(436.96)	0.00
711200	Research Supplies	0.00	74.00	0.00	74.00	0.00	(74.00)	0.00
716000	Maintenance & Repairs-General	0.00	985.76	0.00	985.76	0.00	(985.76)	0.00
***Total: Supplies**		**0.00**	**1,496.72**	**0.00**	**1,496.72**	**0.00**	**(1,496.72)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**1,650.72**	**0.00**	**1,650.72**	**0.00**	**(1,650.72)**	**0.00**
*****Total Expenditures**		**0.00**	**1,650.72**	**0.00**	**1,650.72**	**0.00**	**(1,650.72)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	1,650.72	0.00	(1,650.72)	(1,650.72)
***Total: Appropriations**		**0.00**	**0.00**	**0.00**	**1,650.72**	**0.00**	**(1,650.72)**	**(1,650.72)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,650.72**	**0.00**	**(1,650.72)**	**(1,650.72)**

Grant: 11X087 - Women and the Woods Status: Active Type: Appropriation-other
Fund: 11X087 - WOMEN AND THE WOODS FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: 01DG11244225439 CFDA #:
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 05/02/2023
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting UNKNOWN

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
616F10	Extension Educator	0.00	33,960.00	0.00	34,869.67	0.00	(34,869.67)	(909.67)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,600.00	0.00	(1,600.00)	(1,600.00)
***Total: Personnel**		**0.00**	**33,960.00**	**0.00**	**37,469.67**	**0.00**	**(37,469.67)**	**(3,509.67)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710	Travel	0.00	346.10	0.00	0.00	0.00	0.00	346.10
710000	In-State Travel	0.00	448.88	0.00	448.88	0.00	(448.88)	0.00
710100	Out-of-State Travel	0.00	205.02	0.00	205.02	0.00	(205.02)	0.00
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**0.00**	**1,000.00**	**0.00**	**653.90**	**0.00**	**(653.90)**	**346.10**
711000	Purchasing Cards	0.00	0.00	0.00	14.35	0.00	(14.35)	(14.35)
711100	Supplies-General	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,112.81	0.00	(1,112.81)	(1,112.81)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	709.27	0.00	(709.27)	(709.27)
***Total: Supplies**		**0.00**	**5,000.00**	**0.00**	**1,836.43**	**0.00**	**(1,836.43)**	**3,163.57**
****Total Direct Cost Expenditures**		**0.00**	**39,960.00**	**0.00**	**39,960.00**	**0.00**	**(39,960.00)**	**(0.00)**
*****Total Expenditures**		**0.00**	**39,960.00**	**0.00**	**39,960.00**	**0.00**	**(39,960.00)**	**(0.00)**
Revenue								
530000	Federal Programs	0.00	39,960.00	0.00	0.00	0.00	0.00	39,960.00
530100	NH State Programs	0.00	0.00	0.00	39,960.00	0.00	(39,960.00)	(39,960.00)
***Total: Sponsored Programs**		**0.00**	**39,960.00**	**0.00**	**39,960.00**	**0.00**	**(39,960.00)**	**0.00**
*****Total Revenue**		**0.00**	**39,960.00**	**0.00**	**39,960.00**	**0.00**	**(39,960.00)**	**0.00**

Grant: 11X20F - Smith Lever 2020 Expanded Food and | Status: Active | Type: Appropriation
Fund: 11X758 - Expanded Food and Nutrition | FMGR: Sabol, Julie J

PI Name:	Hollar, Amy Rebecca	**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	OTHER
Sponsor:	US Department of Agriculture	Effective Date:	07/26/2021	IDC Basis Code:			
Sponsor ID:	CFDA #: 10.514	Term Date:		IDC Rate Code:			
Resp Org:	UXEFNE	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	10/1/19 - 9/30/24	Rev Account:	530000	Fund Type Level 2	P2		

Org: UXEFNE - Nutrition Connections

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	584.60	0.00	(584.60)	(584.60)
615F10	PAT	0.00	0.00	0.00	19,854.31	0.00	(19,854.31)	(19,854.31)
616F10	Extension Educator	312,682.00	312,682.00	0.00	275,169.30	0.00	37,512.70	37,512.70
61CBHO	Part Time - Overtime	0.00	0.00	0.00	4.83	0.00	(4.83)	(4.83)
61CPHX	Part Time Hourly	0.00	0.00	0.00	10,030.28	0.00	(10,030.28)	(10,030.28)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	3,303.44	0.00	(3,303.44)	(3,303.44)
***Total: Personnel**		**312,682.00**	**312,682.00**	**0.00**	**308,946.76**	**0.00**	**3,735.24**	**3,735.24**
710	Travel	8,450.00	8,450.00	0.00	0.00	0.00	8,450.00	8,450.00
710D00	Domestic Travel NH	0.00	0.00	0.00	1,101.31	0.00	(1,101.31)	(1,101.31)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	618.82	0.00	(618.82)	(618.82)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	220.74	0.00	(220.74)	(220.74)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	468.80	0.00	(468.80)	(468.80)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	869.76	0.00	(869.76)	(869.76)
***Total: Travel**		**8,450.00**	**8,450.00**	**0.00**	**3,279.43**	**0.00**	**5,170.57**	**5,170.57**
711100	Supplies-General	0.00	0.00	0.00	576.85	0.00	(576.85)	(576.85)
7112	Research Supplies	7,887.00	7,887.00	0.00	0.00	0.00	7,887.00	7,887.00
711200	Research Supplies	0.00	0.00	0.00	2,617.64	0.00	(2,617.64)	(2,617.64)
713000	Printing & Copying-General	0.00	0.00	0.00	1,607.80	0.00	(1,607.80)	(1,607.80)
714000	Postage-General	0.00	0.00	0.00	41.51	0.00	(41.51)	(41.51)
716100	Rentals & Leases-General	0.00	0.00	0.00	8,420.80	0.00	(8,420.80)	(8,420.80)
718000	Telecom-General	0.00	0.00	0.00	1,935.80	0.00	(1,935.80)	(1,935.80)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	1,592.41	0.00	(1,592.41)	(1,592.41)
***Total: Supplies**		**7,887.00**	**7,887.00**	**0.00**	**16,792.81**	**0.00**	**(8,905.81)**	**(8,905.81)**
****Total Direct Cost Expenditures**		**329,019.00**	**329,019.00**	**0.00**	**329,019.00**	**0.00**	**(0.00)**	**(0.00)**
*****Total Expenditures**		**329,019.00**	**329,019.00**	**0.00**	**329,019.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
520000	Federal Appropriations	329,019.00	329,019.00	0.00	0.00	0.00	329,019.00	329,019.00
***Total: Appropriations**		**329,019.00**	**329,019.00**	**0.00**	**0.00**	**0.00**	**329,019.00**	**329,019.00**
530000	Federal Programs	0.00	0.00	0.00	329,019.00	0.00	(329,019.00)	(329,019.00)

Grant: 11X20F - Smith Lever 2020 Expanded Food and | Status: Active | Type: Appropriation
Fund: 11X758 - Expanded Food and Nutrition | FMGR: Sabol, Julie J

PI Name:	Hollar, Amy Rebecca	**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	OTHER
Sponsor:	US Department of Agriculture	Effective Date:	07/26/2021	IDC Basis Code:			
Sponsor ID:	CFDA #: 10.514	Term Date:		IDC Rate Code:			
Resp Org:	UXEFNE	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	10/1/19 - 9/30/24	Rev Account:	530000	Fund Type Level 2	P2		

Org: UXEFNE - Nutrition Connections

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**329,019.00**	**0.00**	**(329,019.00)**	**(329,019.00)**
****Total Revenue**	**329,019.00**	**329,019.00**	**0.00**	**329,019.00**	**0.00**	**0.00**	**0.00**

Grant: 11X20F - Smith Lever 2020 Expanded Food and | Status: Active | Type: Appropriation
Fund: 11X758 - Expanded Food and Nutrition | FMGR: Sabol, Julie J

PI Name:	Hollar, Amy Rebecca	**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	OTHER
Sponsor:	US Department of Agriculture	Effective Date:	07/26/2021	IDC Basis Code:			
Sponsor ID:	CFDA #: 10.514	Term Date:		IDC Rate Code:			
Resp Org:	UXEFNE	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	10/1/19 - 9/30/24	Rev Account:	530000	Fund Type Level 2	P2		

Org: UXSLEF - Expanded Food and Nutrition

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11X20S - Smith Lever 2020 Appropriation 3(c) Status: Active Type: Appropriation-other
Fund: 11X733 - SL Administration FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.511
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/19 - 9/30/24

Fund Information
Effective Date: 07/26/2021
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXADMS - Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
614F10	Academic Administrator	85,000.00	85,000.00	0.00	97,377.61	0.00	(12,377.61)	(12,377.61)
615F10	PAT	433,140.00	433,140.00	0.00	192,214.38	0.00	240,925.62	240,925.62
616F10	Extension Educator	0.00	0.00	0.00	93,408.62	0.00	(93,408.62)	(93,408.62)
61JBEX	Casual - Exempt	0.00	0.00	0.00	1,077.88	0.00	(1,077.88)	(1,077.88)
***Total: Personnel**		**518,140.00**	**518,140.00**	**0.00**	**384,078.49**	**0.00**	**134,061.51**	**134,061.51**
710	Travel	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
710D00	Domestic Travel NH	0.00	0.00	0.00	57.50	0.00	(57.50)	(57.50)
***Total: Travel**		**30,000.00**	**30,000.00**	**0.00**	**57.50**	**0.00**	**29,942.50**	**29,942.50**
711100	Supplies-General	0.00	0.00	0.00	2,499.85	0.00	(2,499.85)	(2,499.85)
7112	Research Supplies	50,191.00	50,191.00	0.00	0.00	0.00	50,191.00	50,191.00
711200	Research Supplies	0.00	0.00	0.00	227.95	0.00	(227.95)	(227.95)
717200	Other Professional Services-General	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	251.00	0.00	(251.00)	(251.00)
76O19B	Int All-Employee Prof Develop (Chg)	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
***Total: Supplies**		**50,191.00**	**50,191.00**	**0.00**	**3,753.80**	**0.00**	**46,437.20**	**46,437.20**
****Total Direct Cost Expenditures**		**598,331.00**	**598,331.00**	**0.00**	**387,889.79**	**0.00**	**210,441.21**	**210,441.21**
*****Total Expenditures**		**598,331.00**	**598,331.00**	**0.00**	**387,889.79**	**0.00**	**210,441.21**	**210,441.21**
Revenue								
520000	Federal Appropriations	598,331.00	598,331.00	0.00	0.00	0.00	598,331.00	598,331.00
***Total: Appropriations**		**598,331.00**	**598,331.00**	**0.00**	**0.00**	**0.00**	**598,331.00**	**598,331.00**
530000	Federal Programs	0.00	0.00	0.00	387,889.79	0.00	(387,889.79)	(387,889.79)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**387,889.79**	**0.00**	**(387,889.79)**	**(387,889.79)**
*****Total Revenue**		**598,331.00**	**598,331.00**	**0.00**	**387,889.79**	**0.00**	**210,441.21**	**210,441.21**

Grant: 11X20S - Smith Lever 2020 Appropriation 3(c) Status: Active Type: Appropriation-other
Fund: 11X734 - SL ITDE FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.511
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/19 - 9/30/24

Fund Information
Effective Date: 07/26/2021
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXTECH - Technology Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710	Travel	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
710D00	Domestic Travel NH	0.00	0.00	0.00	409.85	0.00	(409.85)	(409.85)
***Total: Travel**		**8,000.00**	**8,000.00**	**0.00**	**409.85**	**0.00**	**7,590.15**	**7,590.15**
711100	Supplies-General	0.00	0.00	0.00	199.00	0.00	(199.00)	(199.00)
7112	Research Supplies	26,640.00	26,640.00	0.00	0.00	0.00	26,640.00	26,640.00
711200	Research Supplies	0.00	0.00	0.00	984.50	0.00	(984.50)	(984.50)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	279.70	0.00	(279.70)	(279.70)
718000	Telecom-General	0.00	0.00	0.00	747.41	0.00	(747.41)	(747.41)
76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	251.00	0.00	(251.00)	(251.00)
76O178	Int Alloc - Computer Usage (Chg)	0.00	0.00	0.00	3,435.75	0.00	(3,435.75)	(3,435.75)
76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	203.45	0.00	(203.45)	(203.45)
76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	884.00	0.00	(884.00)	(884.00)
***Total: Supplies**		**26,640.00**	**26,640.00**	**0.00**	**6,984.81**	**0.00**	**19,655.19**	**19,655.19**
****Total Direct Cost Expenditures**		**34,640.00**	**34,640.00**	**0.00**	**7,394.66**	**0.00**	**27,245.34**	**27,245.34**
*****Total Expenditures**		**34,640.00**	**34,640.00**	**0.00**	**7,394.66**	**0.00**	**27,245.34**	**27,245.34**
Revenue								
520000	Federal Appropriations	34,640.00	34,640.00	0.00	0.00	0.00	34,640.00	34,640.00
***Total: Appropriations**		**34,640.00**	**34,640.00**	**0.00**	**0.00**	**0.00**	**34,640.00**	**34,640.00**
530000	Federal Programs	0.00	0.00	0.00	7,394.66	0.00	(7,394.66)	(7,394.66)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**7,394.66**	**0.00**	**(7,394.66)**	**(7,394.66)**
*****Total Revenue**		**34,640.00**	**34,640.00**	**0.00**	**7,394.66**	**0.00**	**27,245.34**	**27,245.34**

Grant: 11X20S - Smith Lever 2020 Appropriation 3(c) Status: Active Type: Appropriation-other
Fund: 11X735 - SL Multi-State Programs FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.511
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/19 - 9/30/24

Fund Information
Effective Date: 07/26/2021
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXDSPG - Multi State Programs

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710	Travel	44,360.00	44,360.00	0.00	0.00	0.00	44,360.00	44,360.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	673.35	0.00	(673.35)	(673.35)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	130.51	0.00	(130.51)	(130.51)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	438.55	0.00	(438.55)	(438.55)
***Total: Travel**		**44,360.00**	**44,360.00**	**0.00**	**1,242.41**	**0.00**	**43,117.59**	**43,117.59**
719100	Membership Dues & Fees	0.00	0.00	0.00	18,758.00	0.00	(18,758.00)	(18,758.00)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**18,758.00**	**0.00**	**(18,758.00)**	**(18,758.00)**
****Total Direct Cost Expenditures**		**44,360.00**	**44,360.00**	**0.00**	**20,000.41**	**0.00**	**24,359.59**	**24,359.59**
*****Total Expenditures**		**44,360.00**	**44,360.00**	**0.00**	**20,000.41**	**0.00**	**24,359.59**	**24,359.59**
Revenue								
520000	Federal Appropriations	44,360.00	44,360.00	0.00	0.00	0.00	44,360.00	44,360.00
***Total: Appropriations**		**44,360.00**	**44,360.00**	**0.00**	**0.00**	**0.00**	**44,360.00**	**44,360.00**
530000	Federal Programs	0.00	0.00	0.00	20,000.41	0.00	(20,000.41)	(20,000.41)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**20,000.41**	**0.00**	**(20,000.41)**	**(20,000.41)**
*****Total Revenue**		**44,360.00**	**44,360.00**	**0.00**	**20,000.41**	**0.00**	**24,359.59**	**24,359.59**

Grant: 11X20S - Smith Lever 2020 Appropriation 3(c) Status: Active Type: Appropriation-other
Fund: 11X736 - Natural Resources PTL FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.511
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/19 - 9/30/24

Fund Information
Effective Date: 07/26/2021
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXNRPL - Natural Resources PTL

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total: Personnel**		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
710	Travel	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
710D00	Domestic Travel NH	0.00	0.00	0.00	210.48	0.00	(210.48)	(210.48)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**13,000.00**	**13,000.00**	**0.00**	**285.48**	**0.00**	**12,714.52**	**12,714.52**
711100	Supplies-General	0.00	0.00	0.00	1,370.00	0.00	(1,370.00)	(1,370.00)
7112	Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
711200	Research Supplies	0.00	0.00	0.00	120.99	0.00	(120.99)	(120.99)
76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	135.94	0.00	(135.94)	(135.94)
76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	68.00	0.00	(68.00)	(68.00)
***Total: Supplies**		**4,000.00**	**4,000.00**	**0.00**	**1,694.93**	**0.00**	**2,305.07**	**2,305.07**
****Total Direct Cost Expenditures**		**18,000.00**	**18,000.00**	**0.00**	**1,980.41**	**0.00**	**16,019.59**	**16,019.59**
*****Total Expenditures**		**18,000.00**	**18,000.00**	**0.00**	**1,980.41**	**0.00**	**16,019.59**	**16,019.59**
Revenue								
520000	Federal Appropriations	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
***Total: Appropriations**		**18,000.00**	**18,000.00**	**0.00**	**0.00**	**0.00**	**18,000.00**	**18,000.00**
530000	Federal Programs	0.00	0.00	0.00	1,980.41	0.00	(1,980.41)	(1,980.41)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,980.41**	**0.00**	**(1,980.41)**	**(1,980.41)**
*****Total Revenue**		**18,000.00**	**18,000.00**	**0.00**	**1,980.41**	**0.00**	**16,019.59**	**16,019.59**

Grant: 11X20S - Smith Lever 2020 Appropriation 3(c) Status: Active Type: Appropriation-other
Fund: 11X737 - Natural Resources Personnel FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.511
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/19 - 9/30/24

Fund Information
Effective Date: 07/26/2021
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXNTRS - Natural Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	49,296.03	0.00	(49,296.03)	(49,296.03)
616F10	Extension Educator	82,260.00	82,260.00	0.00	194,246.71	0.00	(111,986.71)	(111,986.71)
***Total: Personnel**		**82,260.00**	**82,260.00**	**0.00**	**243,542.74**	**0.00**	**(161,282.74)**	**(161,282.74)**
711200	Research Supplies	0.00	0.00	0.00	125.89	0.00	(125.89)	(125.89)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**125.89**	**0.00**	**(125.89)**	**(125.89)**
****Total Direct Cost Expenditures**		**82,260.00**	**82,260.00**	**0.00**	**243,668.63**	**0.00**	**(161,408.63)**	**(161,408.63)**
*****Total Expenditures**		**82,260.00**	**82,260.00**	**0.00**	**243,668.63**	**0.00**	**(161,408.63)**	**(161,408.63)**
Revenue								
520000	Federal Appropriations	82,260.00	82,260.00	0.00	0.00	0.00	82,260.00	82,260.00
***Total: Appropriations**		**82,260.00**	**82,260.00**	**0.00**	**0.00**	**0.00**	**82,260.00**	**82,260.00**
530000	Federal Programs	0.00	0.00	0.00	243,668.63	0.00	(243,668.63)	(243,668.63)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**243,668.63**	**0.00**	**(243,668.63)**	**(243,668.63)**
*****Total Revenue**		**82,260.00**	**82,260.00**	**0.00**	**243,668.63**	**0.00**	**(161,408.63)**	**(161,408.63)**

Grant: 11X20S - Smith Lever 2020 Appropriation 3(c) Status: Active Type: Appropriation-other
Fund: 11X738 - Natural Resources Program Support FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.511
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/19 - 9/30/24

Fund Information
Effective Date: 07/26/2021
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXNTRS - Natural Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	0.00	0.00	0.00	4,006.15	0.00	(4,006.15)	(4,006.15)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**4,006.15**	**0.00**	**(4,006.15)**	**(4,006.15)**
710	Travel	22,490.00	22,490.00	0.00	0.00	0.00	22,490.00	22,490.00
710D00	Domestic Travel NH	0.00	0.00	0.00	5,631.90	0.00	(5,631.90)	(5,631.90)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	(6.84)	0.00	6.84	6.84
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	178.00	0.00	(178.00)	(178.00)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	265.60	0.00	(265.60)	(265.60)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	152.00	0.00	(152.00)	(152.00)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	574.26	0.00	(574.26)	(574.26)
***Total: Travel**		**22,490.00**	**22,490.00**	**0.00**	**6,854.92**	**0.00**	**15,635.08**	**15,635.08**
711100	Supplies-General	0.00	0.00	0.00	69.96	0.00	(69.96)	(69.96)
7112	Research Supplies	28,835.00	28,835.00	0.00	0.00	0.00	28,835.00	28,835.00
711200	Research Supplies	0.00	0.00	0.00	1,413.47	0.00	(1,413.47)	(1,413.47)
76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	477.00	0.00	(477.00)	(477.00)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	265.77	0.00	(265.77)	(265.77)
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	300.37	0.00	(300.37)	(300.37)
76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	1,566.59	0.00	(1,566.59)	(1,566.59)
76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	2,431.55	0.00	(2,431.55)	(2,431.55)
***Total: Supplies**		**28,835.00**	**28,835.00**	**0.00**	**6,524.71**	**0.00**	**22,310.29**	**22,310.29**
****Total Direct Cost Expenditures**		**51,325.00**	**51,325.00**	**0.00**	**17,385.78**	**0.00**	**33,939.22**	**33,939.22**
*****Total Expenditures**		**51,325.00**	**51,325.00**	**0.00**	**17,385.78**	**0.00**	**33,939.22**	**33,939.22**
Revenue								
520000	Federal Appropriations	51,325.00	51,325.00	0.00	0.00	0.00	51,325.00	51,325.00
***Total: Appropriations**		**51,325.00**	**51,325.00**	**0.00**	**0.00**	**0.00**	**51,325.00**	**51,325.00**
530000	Federal Programs	0.00	0.00	0.00	17,385.78	0.00	(17,385.78)	(17,385.78)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**17,385.78**	**0.00**	**(17,385.78)**	**(17,385.78)**
*****Total Revenue**		**51,325.00**	**51,325.00**	**0.00**	**17,385.78**	**0.00**	**33,939.22**	**33,939.22**

Grant: 11X20S - Smith Lever 2020 Appropriation 3(c) Status: Active Type: Appropriation-other
Fund: 11X738 - Natural Resources Program Support FMGR: Sabol, Julie J

PI Name:	LaValley, Kenneth J	**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	OTHER
Sponsor:	US Department of Agriculture	Effective Date:	07/26/2021	IDC Basis Code:			
Sponsor ID:	CFDA #: 10.511	Term Date:		IDC Rate Code:			
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	10/1/19 - 9/30/24	Rev Account:	530000	Fund Type Level 2	P2		

Org: UXNTRS - Natural Resources

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail

Grant: 11X20S - Smith Lever 2020 Appropriation 3(c) Status: Active Type: Appropriation-other
Fund: 11X739 - Food & Agriculture PTL FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.511
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/19 - 9/30/24

Fund Information
Effective Date: 07/26/2021
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFAPL - Food and Agriculture PTL

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	49,000.00	49,000.00	0.00	0.00	0.00	49,000.00	49,000.00
***Total: Personnel**		**49,000.00**	**49,000.00**	**0.00**	**0.00**	**0.00**	**49,000.00**	**49,000.00**
710	Travel	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
710D00	Domestic Travel NH	0.00	0.00	0.00	556.55	0.00	(556.55)	(556.55)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	619.00	0.00	(619.00)	(619.00)
***Total: Travel**		**13,000.00**	**13,000.00**	**0.00**	**1,175.55**	**0.00**	**11,824.45**	**11,824.45**
7112	Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
711200	Research Supplies	0.00	0.00	0.00	41.89	0.00	(41.89)	(41.89)
76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	251.00	0.00	(251.00)	(251.00)
76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	106.57	0.00	(106.57)	(106.57)
76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	68.00	0.00	(68.00)	(68.00)
***Total: Supplies**		**4,000.00**	**4,000.00**	**0.00**	**467.46**	**0.00**	**3,532.54**	**3,532.54**
****Total Direct Cost Expenditures**		**66,000.00**	**66,000.00**	**0.00**	**1,643.01**	**0.00**	**64,356.99**	**64,356.99**
*****Total Expenditures**		**66,000.00**	**66,000.00**	**0.00**	**1,643.01**	**0.00**	**64,356.99**	**64,356.99**
Revenue								
520000	Federal Appropriations	66,000.00	66,000.00	0.00	0.00	0.00	66,000.00	66,000.00
***Total: Appropriations**		**66,000.00**	**66,000.00**	**0.00**	**0.00**	**0.00**	**66,000.00**	**66,000.00**
530000	Federal Programs	0.00	0.00	0.00	1,643.01	0.00	(1,643.01)	(1,643.01)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,643.01**	**0.00**	**(1,643.01)**	**(1,643.01)**
*****Total Revenue**		**66,000.00**	**66,000.00**	**0.00**	**1,643.01**	**0.00**	**64,356.99**	**64,356.99**

Grant: 11X20S - Smith Lever 2020 Appropriation 3(c) Status: Active Type: Appropriation-other
Fund: 11X740 - Food & Agriculture Personnel FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.511
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/19 - 9/30/24

Fund Information
Effective Date: 07/26/2021
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFAPL - Food and Agriculture PTL

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	7,417.50	0.00	(7,417.50)	(7,417.50)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**7,417.50**	**0.00**	**(7,417.50)**	**(7,417.50)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**7,417.50**	**0.00**	**(7,417.50)**	**(7,417.50)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**7,417.50**	**0.00**	**(7,417.50)**	**(7,417.50)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	7,417.50	0.00	(7,417.50)	(7,417.50)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**7,417.50**	**0.00**	**(7,417.50)**	**(7,417.50)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**7,417.50**	**0.00**	**(7,417.50)**	**(7,417.50)**

Grant: 11X20S - Smith Lever 2020 Appropriation 3(c) Status: Active Type: Appropriation-other
Fund: 11X740 - Food & Agriculture Personnel FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.511
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/19 - 9/30/24

Fund Information
Effective Date: 07/26/2021
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFDAG - Food and Agriculture

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	26,477.02	0.00	(26,477.02)	(26,477.02)
615F10	PAT	0.00	0.00	0.00	56,738.54	0.00	(56,738.54)	(56,738.54)
616F10	Extension Educator	200,000.00	200,000.00	0.00	168,557.15	0.00	31,442.85	31,442.85
***Total: Personnel**		**200,000.00**	**200,000.00**	**0.00**	**251,772.71**	**0.00**	**(51,772.71)**	**(51,772.71)**
****Total Direct Cost Expenditures**		**200,000.00**	**200,000.00**	**0.00**	**251,772.71**	**0.00**	**(51,772.71)**	**(51,772.71)**
*****Total Expenditures**		**200,000.00**	**200,000.00**	**0.00**	**251,772.71**	**0.00**	**(51,772.71)**	**(51,772.71)**
Revenue								
520000	Federal Appropriations	200,000.00	200,000.00	0.00	0.00	0.00	200,000.00	200,000.00
***Total: Appropriations**		**200,000.00**	**200,000.00**	**0.00**	**0.00**	**0.00**	**200,000.00**	**200,000.00**
530000	Federal Programs	0.00	0.00	0.00	251,772.71	0.00	(251,772.71)	(251,772.71)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**251,772.71**	**0.00**	**(251,772.71)**	**(251,772.71)**
*****Total Revenue**		**200,000.00**	**200,000.00**	**0.00**	**251,772.71**	**0.00**	**(51,772.71)**	**(51,772.71)**

Grant: 11X20S - Smith Lever 2020 Appropriation 3(c) Status: Active Type: Appropriation-other
Fund: 11X741 - Food & Agriculture Program Support FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.511
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/19 - 9/30/24

Fund Information
Effective Date: 07/26/2021
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFDAG - Food and Agriculture

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	0.00	0.00	0.00	1,317.01	0.00	(1,317.01)	(1,317.01)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**1,317.01**	**0.00**	**(1,317.01)**	**(1,317.01)**
710	Travel	15,500.00	15,500.00	0.00	0.00	0.00	15,500.00	15,500.00
710D00	Domestic Travel NH	0.00	0.00	0.00	3,978.38	0.00	(3,978.38)	(3,978.38)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	415.80	0.00	(415.80)	(415.80)
***Total: Travel**		**15,500.00**	**15,500.00**	**0.00**	**4,394.18**	**0.00**	**11,105.82**	**11,105.82**
711100	Supplies-General	0.00	0.00	0.00	1,800.58	0.00	(1,800.58)	(1,800.58)
7112	Research Supplies	32,950.00	32,950.00	0.00	0.00	0.00	32,950.00	32,950.00
711200	Research Supplies	0.00	0.00	0.00	229.87	0.00	(229.87)	(229.87)
713000	Printing & Copying-General	0.00	0.00	0.00	767.63	0.00	(767.63)	(767.63)
714000	Postage-General	0.00	0.00	0.00	8.45	0.00	(8.45)	(8.45)
76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	251.00	0.00	(251.00)	(251.00)
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	44.25	0.00	(44.25)	(44.25)
76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	813.24	0.00	(813.24)	(813.24)
76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	760.28	0.00	(760.28)	(760.28)
***Total: Supplies**		**32,950.00**	**32,950.00**	**0.00**	**4,675.30**	**0.00**	**28,274.70**	**28,274.70**
****Total Direct Cost Expenditures**		**48,450.00**	**48,450.00**	**0.00**	**10,386.49**	**0.00**	**38,063.51**	**38,063.51**
*****Total Expenditures**		**48,450.00**	**48,450.00**	**0.00**	**10,386.49**	**0.00**	**38,063.51**	**38,063.51**
Revenue								
520000	Federal Appropriations	48,450.00	48,450.00	0.00	0.00	0.00	48,450.00	48,450.00
***Total: Appropriations**		**48,450.00**	**48,450.00**	**0.00**	**0.00**	**0.00**	**48,450.00**	**48,450.00**
530000	Federal Programs	0.00	0.00	0.00	10,386.49	0.00	(10,386.49)	(10,386.49)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**10,386.49**	**0.00**	**(10,386.49)**	**(10,386.49)**
*****Total Revenue**		**48,450.00**	**48,450.00**	**0.00**	**10,386.49**	**0.00**	**38,063.51**	**38,063.51**

Grant: 11X20S - Smith Lever 2020 Appropriation 3(c) Status: Active Type: Appropriation-other
Fund: 11X742 - Youth & Family PTL FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.511
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/19 - 9/30/24

Fund Information
Effective Date: 07/26/2021
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXYFPL - Youth & Family PTL

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNWS	College Work Study	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
***Total: Personnel**		**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**
710	Travel	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
710D00	Domestic Travel NH	0.00	0.00	0.00	262.79	0.00	(262.79)	(262.79)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
***Total: Travel**		**13,000.00**	**13,000.00**	**0.00**	**312.79**	**0.00**	**12,687.21**	**12,687.21**
711100	Supplies-General	0.00	0.00	0.00	95.95	0.00	(95.95)	(95.95)
7112	Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
711200	Research Supplies	0.00	0.00	0.00	2,007.57	0.00	(2,007.57)	(2,007.57)
76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	99.39	0.00	(99.39)	(99.39)
76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	68.00	0.00	(68.00)	(68.00)
***Total: Supplies**		**4,000.00**	**4,000.00**	**0.00**	**2,270.91**	**0.00**	**1,729.09**	**1,729.09**
****Total Direct Cost Expenditures**		**19,000.00**	**19,000.00**	**0.00**	**2,583.70**	**0.00**	**16,416.30**	**16,416.30**
*****Total Expenditures**		**19,000.00**	**19,000.00**	**0.00**	**2,583.70**	**0.00**	**16,416.30**	**16,416.30**
Revenue								
520000	Federal Appropriations	19,000.00	19,000.00	0.00	0.00	0.00	19,000.00	19,000.00
***Total: Appropriations**		**19,000.00**	**19,000.00**	**0.00**	**0.00**	**0.00**	**19,000.00**	**19,000.00**
530000	Federal Programs	0.00	0.00	0.00	2,583.70	0.00	(2,583.70)	(2,583.70)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,583.70**	**0.00**	**(2,583.70)**	**(2,583.70)**
*****Total Revenue**		**19,000.00**	**19,000.00**	**0.00**	**2,583.70**	**0.00**	**16,416.30**	**16,416.30**

Grant: 11X20S - Smith Lever 2020 Appropriation 3(c) Status: Active Type: Appropriation-other
Fund: 11X743 - Youth & Family Program Personnel FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.511
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/19 - 9/30/24

Fund Information
Effective Date: 07/26/2021
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXYTFM - Youth and Family

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	62,779.13	0.00	(62,779.13)	(62,779.13)
616F10	Extension Educator	142,890.00	142,890.00	0.00	214,225.11	0.00	(71,335.11)	(71,335.11)
***Total: Personnel**		**142,890.00**	**142,890.00**	**0.00**	**277,004.24**	**0.00**	**(134,114.24)**	**(134,114.24)**
****Total Direct Cost Expenditures**		**142,890.00**	**142,890.00**	**0.00**	**277,004.24**	**0.00**	**(134,114.24)**	**(134,114.24)**
*****Total Expenditures**		**142,890.00**	**142,890.00**	**0.00**	**277,004.24**	**0.00**	**(134,114.24)**	**(134,114.24)**
Revenue								
520000	Federal Appropriations	142,890.00	142,890.00	0.00	0.00	0.00	142,890.00	142,890.00
***Total: Appropriations**		**142,890.00**	**142,890.00**	**0.00**	**0.00**	**0.00**	**142,890.00**	**142,890.00**
530000	Federal Programs	0.00	0.00	0.00	277,004.24	0.00	(277,004.24)	(277,004.24)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**277,004.24**	**0.00**	**(277,004.24)**	**(277,004.24)**
*****Total Revenue**		**142,890.00**	**142,890.00**	**0.00**	**277,004.24**	**0.00**	**(134,114.24)**	**(134,114.24)**

Grant: 11X20S - Smith Lever 2020 Appropriation 3(c) Status: Active Type: Appropriation-other
Fund: 11X744 - Youth & Family Program Support FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.511
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/19 - 9/30/24

Fund Information
Effective Date: 07/26/2021
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXYTFM - Youth and Family

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	0.00	0.00	0.00	4,958.81	0.00	(4,958.81)	(4,958.81)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**4,958.81**	**0.00**	**(4,958.81)**	**(4,958.81)**
710	Travel	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
710D00	Domestic Travel NH	0.00	0.00	0.00	4,571.56	0.00	(4,571.56)	(4,571.56)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	521.00	0.00	(521.00)	(521.00)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	980.71	0.00	(980.71)	(980.71)
***Total: Travel**		**18,000.00**	**18,000.00**	**0.00**	**6,073.27**	**0.00**	**11,926.73**	**11,926.73**
711100	Supplies-General	0.00	0.00	0.00	715.62	0.00	(715.62)	(715.62)
7112	Research Supplies	37,000.00	37,000.00	0.00	0.00	0.00	37,000.00	37,000.00
711200	Research Supplies	0.00	0.00	0.00	7,147.69	0.00	(7,147.69)	(7,147.69)
713000	Printing & Copying-General	0.00	0.00	0.00	1,292.71	0.00	(1,292.71)	(1,292.71)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,448.43	0.00	(1,448.43)	(1,448.43)
76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	859.00	0.00	(859.00)	(859.00)
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	1,246.39	0.00	(1,246.39)	(1,246.39)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	1,167.85	0.00	(1,167.85)	(1,167.85)
76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	952.00	0.00	(952.00)	(952.00)
***Total: Supplies**		**37,000.00**	**37,000.00**	**0.00**	**15,009.69**	**0.00**	**21,990.31**	**21,990.31**
****Total Direct Cost Expenditures**		**55,000.00**	**55,000.00**	**0.00**	**26,041.77**	**0.00**	**28,958.23**	**28,958.23**
*****Total Expenditures**		**55,000.00**	**55,000.00**	**0.00**	**26,041.77**	**0.00**	**28,958.23**	**28,958.23**
Revenue								
520000	Federal Appropriations	55,000.00	55,000.00	0.00	0.00	0.00	55,000.00	55,000.00
***Total: Appropriations**		**55,000.00**	**55,000.00**	**0.00**	**0.00**	**0.00**	**55,000.00**	**55,000.00**
530000	Federal Programs	0.00	0.00	0.00	26,041.77	0.00	(26,041.77)	(26,041.77)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**26,041.77**	**0.00**	**(26,041.77)**	**(26,041.77)**
*****Total Revenue**		**55,000.00**	**55,000.00**	**0.00**	**26,041.77**	**0.00**	**28,958.23**	**28,958.23**

Grant: 11X20S - Smith Lever 2020 Appropriation 3(c) Status: Active Type: Appropriation-other
Fund: 11X745 - CE&D Program Team Leader FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.511
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/19 - 9/30/24

Fund Information
Effective Date: 07/26/2021
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXCDPL - Community&Economic Development PTL

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
61JBEX	Casual - Exempt	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total: Personnel**		**1,000.00**	**1,000.00**	**0.00**	**1,500.00**	**0.00**	**(500.00)**	**(500.00)**
710	Travel	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
710D00	Domestic Travel NH	0.00	0.00	0.00	294.40	0.00	(294.40)	(294.40)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	305.00	0.00	(305.00)	(305.00)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**13,000.00**	**13,000.00**	**0.00**	**599.40**	**0.00**	**12,400.60**	**12,400.60**
7112	Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
711200	Research Supplies	0.00	0.00	0.00	74.95	0.00	(74.95)	(74.95)
716100	Rentals & Leases-General	0.00	0.00	0.00	215.00	0.00	(215.00)	(215.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	119.69	0.00	(119.69)	(119.69)
76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	112.09	0.00	(112.09)	(112.09)
76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	95.20	0.00	(95.20)	(95.20)
***Total: Supplies**		**4,000.00**	**4,000.00**	**0.00**	**616.93**	**0.00**	**3,383.07**	**3,383.07**
****Total Direct Cost Expenditures**		**18,000.00**	**18,000.00**	**0.00**	**2,716.33**	**0.00**	**15,283.67**	**15,283.67**
*****Total Expenditures**		**18,000.00**	**18,000.00**	**0.00**	**2,716.33**	**0.00**	**15,283.67**	**15,283.67**
Revenue								
520000	Federal Appropriations	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
***Total: Appropriations**		**18,000.00**	**18,000.00**	**0.00**	**0.00**	**0.00**	**18,000.00**	**18,000.00**
530000	Federal Programs	0.00	0.00	0.00	2,716.33	0.00	(2,716.33)	(2,716.33)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,716.33**	**0.00**	**(2,716.33)**	**(2,716.33)**
*****Total Revenue**		**18,000.00**	**18,000.00**	**0.00**	**2,716.33**	**0.00**	**15,283.67**	**15,283.67**

Grant: 11X20S - Smith Lever 2020 Appropriation 3(c) Status: Active Type: Appropriation-other
Fund: 11X746 - CE&D Program Personnel FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.511
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/19 - 9/30/24

Fund Information
Effective Date: 07/26/2021
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXCMDV - Community and Economic Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	42,062.19	0.00	(42,062.19)	(42,062.19)
616F10	Extension Educator	52,945.00	52,945.00	0.00	77,635.16	0.00	(24,690.16)	(24,690.16)
***Total: Personnel**		**52,945.00**	**52,945.00**	**0.00**	**119,697.35**	**0.00**	**(66,752.35)**	**(66,752.35)**
****Total Direct Cost Expenditures**		**52,945.00**	**52,945.00**	**0.00**	**119,697.35**	**0.00**	**(66,752.35)**	**(66,752.35)**
*****Total Expenditures**		**52,945.00**	**52,945.00**	**0.00**	**119,697.35**	**0.00**	**(66,752.35)**	**(66,752.35)**
Revenue								
520000	Federal Appropriations	52,945.00	52,945.00	0.00	0.00	0.00	52,945.00	52,945.00
***Total: Appropriations**		**52,945.00**	**52,945.00**	**0.00**	**0.00**	**0.00**	**52,945.00**	**52,945.00**
530000	Federal Programs	0.00	0.00	0.00	119,697.35	0.00	(119,697.35)	(119,697.35)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**119,697.35**	**0.00**	**(119,697.35)**	**(119,697.35)**
*****Total Revenue**		**52,945.00**	**52,945.00**	**0.00**	**119,697.35**	**0.00**	**(66,752.35)**	**(66,752.35)**

Grant: 11X20S - Smith Lever 2020 Appropriation 3(c) Status: Active Type: Appropriation-other
Fund: 11X747 - CE&D Program Support FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.511
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/19 - 9/30/24

Fund Information
Effective Date: 07/26/2021
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXCMDV - Community and Economic Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	0.00	0.00	0.00	1,082.73	0.00	(1,082.73)	(1,082.73)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**1,082.73**	**0.00**	**(1,082.73)**	**(1,082.73)**
710	Travel	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
710D00	Domestic Travel NH	0.00	0.00	0.00	542.12	0.00	(542.12)	(542.12)
***Total: Travel**		**9,000.00**	**9,000.00**	**0.00**	**542.12**	**0.00**	**8,457.88**	**8,457.88**
711100	Supplies-General	0.00	0.00	0.00	594.15	0.00	(594.15)	(594.15)
7112	Research Supplies	21,000.00	21,000.00	0.00	0.00	0.00	21,000.00	21,000.00
718000	Telecom-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	13.23	0.00	(13.23)	(13.23)
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	517.21	0.00	(517.21)	(517.21)
76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	340.00	0.00	(340.00)	(340.00)
***Total: Supplies**		**21,000.00**	**21,000.00**	**0.00**	**1,514.59**	**0.00**	**19,485.41**	**19,485.41**
****Total Direct Cost Expenditures**		**30,000.00**	**30,000.00**	**0.00**	**3,139.44**	**0.00**	**26,860.56**	**26,860.56**
*****Total Expenditures**		**30,000.00**	**30,000.00**	**0.00**	**3,139.44**	**0.00**	**26,860.56**	**26,860.56**
Revenue								
520000	Federal Appropriations	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
***Total: Appropriations**		**30,000.00**	**30,000.00**	**0.00**	**0.00**	**0.00**	**30,000.00**	**30,000.00**
530000	Federal Programs	0.00	0.00	0.00	3,139.44	0.00	(3,139.44)	(3,139.44)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,139.44**	**0.00**	**(3,139.44)**	**(3,139.44)**
*****Total Revenue**		**30,000.00**	**30,000.00**	**0.00**	**3,139.44**	**0.00**	**26,860.56**	**26,860.56**

Grant: 11X20S - Smith Lever 2020 Appropriation 3(c) Status: Active Type: Appropriation-other
Fund: 11X748 - Belknap County FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.511
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/19 - 9/30/24

Fund Information
Effective Date: 07/26/2021
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXBLKP - Belknap County Appropriation

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	16,000.00	16,000.00	0.00	4,403.23	0.00	11,596.77	11,596.77
***Total: Personnel**		**16,000.00**	**16,000.00**	**0.00**	**4,403.23**	**0.00**	**11,596.77**	**11,596.77**
****Total Direct Cost Expenditures**		**16,000.00**	**16,000.00**	**0.00**	**4,403.23**	**0.00**	**11,596.77**	**11,596.77**
*****Total Expenditures**		**16,000.00**	**16,000.00**	**0.00**	**4,403.23**	**0.00**	**11,596.77**	**11,596.77**
Revenue								
520000	Federal Appropriations	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
***Total: Appropriations**		**16,000.00**	**16,000.00**	**0.00**	**0.00**	**0.00**	**16,000.00**	**16,000.00**
530000	Federal Programs	0.00	0.00	0.00	4,403.23	0.00	(4,403.23)	(4,403.23)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,403.23**	**0.00**	**(4,403.23)**	**(4,403.23)**
*****Total Revenue**		**16,000.00**	**16,000.00**	**0.00**	**4,403.23**	**0.00**	**11,596.77**	**11,596.77**

Grant: 11X20S - Smith Lever 2020 Appropriation 3(c) Status: Active Type: Appropriation-other
Fund: 11X749 - Carroll County FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.511
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/19 - 9/30/24

Fund Information
Effective Date: 07/26/2021
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXCRRL - Carroll County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	34,000.00	34,000.00	0.00	61,383.23	0.00	(27,383.23)	(27,383.23)
***Total: Personnel**		**34,000.00**	**34,000.00**	**0.00**	**61,383.23**	**0.00**	**(27,383.23)**	**(27,383.23)**
****Total Direct Cost Expenditures**		**34,000.00**	**34,000.00**	**0.00**	**61,383.23**	**0.00**	**(27,383.23)**	**(27,383.23)**
*****Total Expenditures**		**34,000.00**	**34,000.00**	**0.00**	**61,383.23**	**0.00**	**(27,383.23)**	**(27,383.23)**
Revenue								
520000	Federal Appropriations	34,000.00	34,000.00	0.00	0.00	0.00	34,000.00	34,000.00
***Total: Appropriations**		**34,000.00**	**34,000.00**	**0.00**	**0.00**	**0.00**	**34,000.00**	**34,000.00**
530000	Federal Programs	0.00	0.00	0.00	61,383.23	0.00	(61,383.23)	(61,383.23)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**61,383.23**	**0.00**	**(61,383.23)**	**(61,383.23)**
*****Total Revenue**		**34,000.00**	**34,000.00**	**0.00**	**61,383.23**	**0.00**	**(27,383.23)**	**(27,383.23)**

Grant: 11X20S - Smith Lever 2020 Appropriation 3(c) Status: Active Type: Appropriation-other
Fund: 11X750 - Cheshire County FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.511
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/19 - 9/30/24

Fund Information
Effective Date: 07/26/2021
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXCHSR - Cheshire County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	25,000.00	25,000.00	0.00	43,668.24	0.00	(18,668.24)	(18,668.24)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**25,000.00**	**25,000.00**	**0.00**	**43,668.24**	**0.00**	**(18,668.24)**	**(18,668.24)**
****Total Direct Cost Expenditures**		**25,000.00**	**25,000.00**	**0.00**	**43,668.24**	**0.00**	**(18,668.24)**	**(18,668.24)**
*****Total Expenditures**		**25,000.00**	**25,000.00**	**0.00**	**43,668.24**	**0.00**	**(18,668.24)**	**(18,668.24)**
Revenue								
520000	Federal Appropriations	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
***Total: Appropriations**		**25,000.00**	**25,000.00**	**0.00**	**0.00**	**0.00**	**25,000.00**	**25,000.00**
530000	Federal Programs	0.00	0.00	0.00	43,668.24	0.00	(43,668.24)	(43,668.24)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**43,668.24**	**0.00**	**(43,668.24)**	**(43,668.24)**
*****Total Revenue**		**25,000.00**	**25,000.00**	**0.00**	**43,668.24**	**0.00**	**(18,668.24)**	**(18,668.24)**

Grant: 11X20S - Smith Lever 2020 Appropriation 3(c) Status: Active Type: Appropriation-other
Fund: 11X751 - Coos County FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.511
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/19 - 9/30/24

Fund Information
Effective Date: 07/26/2021
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXCOOS - Coos County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	60,000.00	60,000.00	0.00	52,940.58	0.00	7,059.42	7,059.42
***Total: Personnel**		**60,000.00**	**60,000.00**	**0.00**	**52,940.58**	**0.00**	**7,059.42**	**7,059.42**
****Total Direct Cost Expenditures**		**60,000.00**	**60,000.00**	**0.00**	**52,940.58**	**0.00**	**7,059.42**	**7,059.42**
*****Total Expenditures**		**60,000.00**	**60,000.00**	**0.00**	**52,940.58**	**0.00**	**7,059.42**	**7,059.42**
Revenue								
520000	Federal Appropriations	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	60,000.00
***Total: Appropriations**		**60,000.00**	**60,000.00**	**0.00**	**0.00**	**0.00**	**60,000.00**	**60,000.00**
530000	Federal Programs	0.00	0.00	0.00	52,940.58	0.00	(52,940.58)	(52,940.58)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**52,940.58**	**0.00**	**(52,940.58)**	**(52,940.58)**
*****Total Revenue**		**60,000.00**	**60,000.00**	**0.00**	**52,940.58**	**0.00**	**7,059.42**	**7,059.42**

Grant: 11X20S - Smith Lever 2020 Appropriation 3(c) Status: Active Type: Appropriation-other
Fund: 11X752 - Grafton County FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.511
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/19 - 9/30/24

Fund Information
Effective Date: 07/26/2021
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXGFTN - Grafton County Appropriation

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	60,000.00	60,000.00	0.00	52,737.33	0.00	7,262.67	7,262.67
***Total: Personnel**		**60,000.00**	**60,000.00**	**0.00**	**52,737.33**	**0.00**	**7,262.67**	**7,262.67**
****Total Direct Cost Expenditures**		**60,000.00**	**60,000.00**	**0.00**	**52,737.33**	**0.00**	**7,262.67**	**7,262.67**
*****Total Expenditures**		**60,000.00**	**60,000.00**	**0.00**	**52,737.33**	**0.00**	**7,262.67**	**7,262.67**
Revenue								
520000	Federal Appropriations	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	60,000.00
***Total: Appropriations**		**60,000.00**	**60,000.00**	**0.00**	**0.00**	**0.00**	**60,000.00**	**60,000.00**
530000	Federal Programs	0.00	0.00	0.00	52,737.33	0.00	(52,737.33)	(52,737.33)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**52,737.33**	**0.00**	**(52,737.33)**	**(52,737.33)**
*****Total Revenue**		**60,000.00**	**60,000.00**	**0.00**	**52,737.33**	**0.00**	**7,262.67**	**7,262.67**

Grant: 11X20S - Smith Lever 2020 Appropriation 3(c) Status: Active Type: Appropriation-other
Fund: 11X753 - Hillsborough County FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.511
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/19 - 9/30/24

Fund Information
Effective Date: 07/26/2021
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXHLSB - Hillsborough County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	71,355.00	71,355.00	0.00	41,657.19	0.00	29,697.81	29,697.81
***Total: Personnel**		**71,355.00**	**71,355.00**	**0.00**	**41,657.19**	**0.00**	**29,697.81**	**29,697.81**
****Total Direct Cost Expenditures**		**71,355.00**	**71,355.00**	**0.00**	**41,657.19**	**0.00**	**29,697.81**	**29,697.81**
*****Total Expenditures**		**71,355.00**	**71,355.00**	**0.00**	**41,657.19**	**0.00**	**29,697.81**	**29,697.81**
Revenue								
520000	Federal Appropriations	71,355.00	71,355.00	0.00	0.00	0.00	71,355.00	71,355.00
***Total: Appropriations**		**71,355.00**	**71,355.00**	**0.00**	**0.00**	**0.00**	**71,355.00**	**71,355.00**
530000	Federal Programs	0.00	0.00	0.00	41,657.19	0.00	(41,657.19)	(41,657.19)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**41,657.19**	**0.00**	**(41,657.19)**	**(41,657.19)**
*****Total Revenue**		**71,355.00**	**71,355.00**	**0.00**	**41,657.19**	**0.00**	**29,697.81**	**29,697.81**

Grant: 11X20S - Smith Lever 2020 Appropriation 3(c) Status: Active Type: Appropriation-other
Fund: 11X754 - Merrimack County FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.511
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/19 - 9/30/24

Fund Information
Effective Date: 07/26/2021
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXMRMK - Merrimack County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	40,000.00	40,000.00	0.00	55,869.57	0.00	(15,869.57)	(15,869.57)
***Total: Personnel**		**40,000.00**	**40,000.00**	**0.00**	**55,869.57**	**0.00**	**(15,869.57)**	**(15,869.57)**
****Total Direct Cost Expenditures**		**40,000.00**	**40,000.00**	**0.00**	**55,869.57**	**0.00**	**(15,869.57)**	**(15,869.57)**
*****Total Expenditures**		**40,000.00**	**40,000.00**	**0.00**	**55,869.57**	**0.00**	**(15,869.57)**	**(15,869.57)**
Revenue								
520000	Federal Appropriations	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
***Total: Appropriations**		**40,000.00**	**40,000.00**	**0.00**	**0.00**	**0.00**	**40,000.00**	**40,000.00**
530000	Federal Programs	0.00	0.00	0.00	55,869.57	0.00	(55,869.57)	(55,869.57)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**55,869.57**	**0.00**	**(55,869.57)**	**(55,869.57)**
*****Total Revenue**		**40,000.00**	**40,000.00**	**0.00**	**55,869.57**	**0.00**	**(15,869.57)**	**(15,869.57)**

Grant: 11X20S - Smith Lever 2020 Appropriation 3(c) Status: Active Type: Appropriation-other
Fund: 11X755 - Rockingham County FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.511
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/19 - 9/30/24

Fund Information
Effective Date: 07/26/2021
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXRCKM - Rockingham County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	65,000.00	65,000.00	0.00	74,491.41	0.00	(9,491.41)	(9,491.41)
***Total: Personnel**		**65,000.00**	**65,000.00**	**0.00**	**74,491.41**	**0.00**	**(9,491.41)**	**(9,491.41)**
****Total Direct Cost Expenditures**		**65,000.00**	**65,000.00**	**0.00**	**74,491.41**	**0.00**	**(9,491.41)**	**(9,491.41)**
*****Total Expenditures**		**65,000.00**	**65,000.00**	**0.00**	**74,491.41**	**0.00**	**(9,491.41)**	**(9,491.41)**
Revenue								
520000	Federal Appropriations	65,000.00	65,000.00	0.00	0.00	0.00	65,000.00	65,000.00
***Total: Appropriations**		**65,000.00**	**65,000.00**	**0.00**	**0.00**	**0.00**	**65,000.00**	**65,000.00**
530000	Federal Programs	0.00	0.00	0.00	74,491.41	0.00	(74,491.41)	(74,491.41)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**74,491.41**	**0.00**	**(74,491.41)**	**(74,491.41)**
*****Total Revenue**		**65,000.00**	**65,000.00**	**0.00**	**74,491.41**	**0.00**	**(9,491.41)**	**(9,491.41)**

Grant: 11X20S - Smith Lever 2020 Appropriation 3(c) Status: Active Type: Appropriation-other
Fund: 11X756 - Strafford County FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.511
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/19 - 9/30/24

Fund Information
Effective Date: 08/19/2021
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXSTFD - Strafford County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	10,000.00	10,000.00	0.00	18,818.99	0.00	(8,818.99)	(8,818.99)
***Total: Personnel**		**10,000.00**	**10,000.00**	**0.00**	**18,818.99**	**0.00**	**(8,818.99)**	**(8,818.99)**
****Total Direct Cost Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**18,818.99**	**0.00**	**(8,818.99)**	**(8,818.99)**
*****Total Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**18,818.99**	**0.00**	**(8,818.99)**	**(8,818.99)**
Revenue								
520000	Federal Appropriations	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total: Appropriations**		**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**
530000	Federal Programs	0.00	0.00	0.00	18,818.99	0.00	(18,818.99)	(18,818.99)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**18,818.99**	**0.00**	**(18,818.99)**	**(18,818.99)**
*****Total Revenue**		**10,000.00**	**10,000.00**	**0.00**	**18,818.99**	**0.00**	**(8,818.99)**	**(8,818.99)**

Grant: 11X20S - Smith Lever 2020 Appropriation 3(c) Status: Active Type: Appropriation-other
Fund: 11X757 - Sullivan County FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.511
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/19 - 9/30/24

Fund Information
Effective Date: 07/26/2021
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXSLVN - Sullivan County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	30,000.00	30,000.00	0.00	85,864.01	0.00	(55,864.01)	(55,864.01)
***Total: Personnel**		**30,000.00**	**30,000.00**	**0.00**	**85,864.01**	**0.00**	**(55,864.01)**	**(55,864.01)**
****Total Direct Cost Expenditures**		**30,000.00**	**30,000.00**	**0.00**	**85,864.01**	**0.00**	**(55,864.01)**	**(55,864.01)**
*****Total Expenditures**		**30,000.00**	**30,000.00**	**0.00**	**85,864.01**	**0.00**	**(55,864.01)**	**(55,864.01)**
Revenue								
520000	Federal Appropriations	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
***Total: Appropriations**		**30,000.00**	**30,000.00**	**0.00**	**0.00**	**0.00**	**30,000.00**	**30,000.00**
530000	Federal Programs	0.00	0.00	0.00	85,864.01	0.00	(85,864.01)	(85,864.01)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**85,864.01**	**0.00**	**(85,864.01)**	**(85,864.01)**
*****Total Revenue**		**30,000.00**	**30,000.00**	**0.00**	**85,864.01**	**0.00**	**(55,864.01)**	**(55,864.01)**

Grant: 11X21F - Smith Lever 2021 Expanded Food and | Status: Active | Type: Appropriation
Fund: 11X784 - Expanded Food and Nutrition | FMGR: Hollar, Amy Rebecca

PI Name:	Hollar, Amy Rebecca	**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	OTHER
Sponsor:	US Department of Agriculture	Effective Date:	01/12/2023	IDC Basis Code:			
Sponsor ID:	CFDA #: 10.514	Term Date:		IDC Rate Code:			
Resp Org:	UXYTFM	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	10/1/20 - 9/30/25	Rev Account:	530000	Fund Type Level 2	P2		

Org: UXEFNE - Nutrition Connections

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	16,337.26	0.00	(16,337.26)	(16,337.26)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**16,337.26**	**0.00**	**(16,337.26)**	**(16,337.26)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**16,337.26**	**0.00**	**(16,337.26)**	**(16,337.26)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**16,337.26**	**0.00**	**(16,337.26)**	**(16,337.26)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	16,337.26	0.00	(16,337.26)	(16,337.26)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**16,337.26**	**0.00**	**(16,337.26)**	**(16,337.26)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**16,337.26**	**0.00**	**(16,337.26)**	**(16,337.26)**

Grant: 11X21F - Smith Lever 2021 Expanded Food and | Status: Active | Type: Appropriation
Fund: 11X784 - Expanded Food and Nutrition | FMGR: Hollar, Amy Rebecca

PI Name: Hollar, Amy Rebecca
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.514
Resp Org: UXYTFM
FRAGRNT Start/End Date: 10/1/20 - 9/30/25

Fund Information
Effective Date: 01/12/2023
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXSLEF - Expanded Food and Nutrition

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	19,807.45	0.00	(19,807.45)	(19,807.45)
616F10	Extension Educator	315,386.00	315,386.00	0.00	260,900.18	0.00	54,485.82	54,485.82
61CBHO	Part Time - Overtime	0.00	0.00	0.00	43.49	0.00	(43.49)	(43.49)
61CPHX	Part Time Hourly	0.00	0.00	0.00	12,600.03	0.00	(12,600.03)	(12,600.03)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	601.55	0.00	(601.55)	(601.55)
***Total: Personnel**		**315,386.00**	**315,386.00**	**0.00**	**293,952.70**	**0.00**	**21,433.30**	**21,433.30**
710	Travel	3,181.00	3,181.00	0.00	0.00	0.00	3,181.00	3,181.00
710D00	Domestic Travel NH	0.00	0.00	0.00	209.69	0.00	(209.69)	(209.69)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	328.68	0.00	(328.68)	(328.68)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	52.64	0.00	(52.64)	(52.64)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	625.00	0.00	(625.00)	(625.00)
***Total: Travel**		**3,181.00**	**3,181.00**	**0.00**	**1,216.01**	**0.00**	**1,964.99**	**1,964.99**
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	2,856.67	0.00	(2,856.67)	(2,856.67)
711101	Supplies - Admin & Office	0.00	0.00	0.00	65.40	0.00	(65.40)	(65.40)
711124	Supplies-Instructional & Program	0.00	0.00	0.00	105.84	0.00	(105.84)	(105.84)
7112	Research Supplies	10,452.00	10,452.00	0.00	0.00	0.00	10,452.00	10,452.00
711200	Research Supplies	0.00	0.00	0.00	1,308.51	0.00	(1,308.51)	(1,308.51)
714000	Postage-General	0.00	0.00	0.00	59.54	0.00	(59.54)	(59.54)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	2,869.20	0.00	(2,869.20)	(2,869.20)
716100	Rentals & Leases-General	0.00	0.00	0.00	5,953.60	0.00	(5,953.60)	(5,953.60)
716120	Rentals-Property or Room	0.00	0.00	0.00	1,713.04	0.00	(1,713.04)	(1,713.04)
717200	Other Professional Services-General	0.00	0.00	0.00	126.53	0.00	(126.53)	(126.53)
718000	Telecom-General	0.00	0.00	0.00	1,025.54	0.00	(1,025.54)	(1,025.54)
718008	Telecom-Internet Services	0.00	0.00	0.00	1,429.16	0.00	(1,429.16)	(1,429.16)
***Total: Supplies**		**10,452.00**	**10,452.00**	**0.00**	**17,513.03**	**0.00**	**(7,061.03)**	**(7,061.03)**
****Total Direct Cost Expenditures**		**329,019.00**	**329,019.00**	**0.00**	**312,681.74**	**0.00**	**16,337.26**	**16,337.26**
*****Total Expenditures**		**329,019.00**	**329,019.00**	**0.00**	**312,681.74**	**0.00**	**16,337.26**	**16,337.26**
Revenue								
520000	Federal Appropriations	329,019.00	329,019.00	0.00	0.00	0.00	329,019.00	329,019.00

Grant: 11X21F - Smith Lever 2021 Expanded Food and | Status: Active | Type: Appropriation
Fund: 11X784 - Expanded Food and Nutrition | FMGR: Hollar, Amy Rebecca

PI Name:	Hollar, Amy Rebecca	**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	OTHER
Sponsor:	US Department of Agriculture	Effective Date:	01/12/2023	IDC Basis Code:			
Sponsor ID:	CFDA #: 10.514	Term Date:		IDC Rate Code:			
Resp Org:	UXYTFM	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	10/1/20 - 9/30/25	Rev Account:	530000	Fund Type Level 2	P2		

Org: UXSLEF - Expanded Food and Nutrition

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Appropriations**	**329,019.00**	**329,019.00**	**0.00**	**0.00**	**0.00**	**329,019.00**	**329,019.00**
530000 Federal Programs	0.00	0.00	0.00	312,681.74	0.00	(312,681.74)	(312,681.74)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**312,681.74**	**0.00**	**(312,681.74)**	**(312,681.74)**
*****Total Revenue**	**329,019.00**	**329,019.00**	**0.00**	**312,681.74**	**0.00**	**16,337.26**	**16,337.26**

Grant: 11X21R - Smith Lever 2021 Renewable Resource Status: Active Type: Appropriation
Fund: 11X785 - Renewable Resources FMGR: Sabol, Julie J

PI Name: Roberge, Steven Samuel
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.515
Resp Org: UXNTRS
FRAGRNT Start/End Date: 10/1/20 - 9/30/22

Fund Information
Effective Date: 10/01/2020
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXSLRR - Renewable Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	46,448.00	46,448.00	0.00	46,448.00	0.00	0.00	0.00
***Total: Personnel**		**46,448.00**	**46,448.00**	**0.00**	**46,448.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**46,448.00**	**46,448.00**	**0.00**	**46,448.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**46,448.00**	**46,448.00**	**0.00**	**46,448.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	46,448.00	46,448.00	0.00	0.00	0.00	46,448.00	46,448.00
***Total: Appropriations**		**46,448.00**	**46,448.00**	**0.00**	**0.00**	**0.00**	**46,448.00**	**46,448.00**
530000	Federal Programs	0.00	0.00	0.00	46,448.00	0.00	(46,448.00)	(46,448.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**46,448.00**	**0.00**	**(46,448.00)**	**(46,448.00)**
*****Total Revenue**		**46,448.00**	**46,448.00**	**0.00**	**46,448.00**	**0.00**	**0.00**	**0.00**

Grant: 11X21S - Smith Lever 2021 Appropriation 3(c) Status: Active Type: Appropriation-other
Fund: 11X760 - SL Administration FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.511
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/20 - 9/30/25

Fund Information
Effective Date: 01/12/2023
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXADMS - Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	9,259.60	0.00	(9,259.60)	(9,259.60)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**9,259.60**	**0.00**	**(9,259.60)**	**(9,259.60)**
76O104 Int All-Student-Non Employee(Chg)	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
***Total: Travel**	**0.00**	**0.00**	**0.00**	**30.00**	**0.00**	**(30.00)**	**(30.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**9,289.60**	**0.00**	**(9,289.60)**	**(9,289.60)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**9,289.60**	**0.00**	**(9,289.60)**	**(9,289.60)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	9,289.60	0.00	(9,289.60)	(9,289.60)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**9,289.60**	**0.00**	**(9,289.60)**	**(9,289.60)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**9,289.60**	**0.00**	**(9,289.60)**	**(9,289.60)**

Grant: 11X21S - Smith Lever 2021 Appropriation 3(c) Status: Active Type: Appropriation-other
Fund: 11X760 - SL Administration FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.511
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/20 - 9/30/25

Fund Information
Effective Date: 01/12/2023
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXSLAD - Smith Lever Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	675.00	0.00	(675.00)	(675.00)
614F10	Academic Administrator	100,000.00	100,000.00	0.00	114,918.92	0.00	(14,918.92)	(14,918.92)
615F10	PAT	245,191.00	245,191.00	0.00	176,961.78	0.00	68,229.22	68,229.22
616F10	Extension Educator	199,471.00	199,471.00	0.00	82,243.05	0.00	117,227.95	117,227.95
618FBN	Other bonuses with full fringe	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
61JBEX	Casual - Exempt	1,000.00	1,000.00	0.00	1,259.30	0.00	(259.30)	(259.30)
***Total: Personnel**		**545,662.00**	**545,662.00**	**0.00**	**381,058.05**	**0.00**	**164,603.95**	**164,603.95**
710	Travel	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
710D00	Domestic Travel NH	0.00	0.00	0.00	266.56	0.00	(266.56)	(266.56)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	424.00	0.00	(424.00)	(424.00)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	297.20	0.00	(297.20)	(297.20)
76O104	Int All-Student-Non Employee(Chg)	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
***Total: Travel**		**30,000.00**	**30,000.00**	**0.00**	**1,007.76**	**0.00**	**28,992.24**	**28,992.24**
7112	Research Supplies	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00
711200	Research Supplies	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,617.00	0.00	(1,617.00)	(1,617.00)
716120	Rentals-Property or Room	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
717200	Other Professional Services-General	2,500.00	2,500.00	0.00	1,200.00	0.00	1,300.00	1,300.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	174.90	0.00	(174.90)	(174.90)
***Total: Supplies**		**52,500.00**	**52,500.00**	**0.00**	**4,191.90**	**0.00**	**48,308.10**	**48,308.10**
****Total Direct Cost Expenditures**		**628,162.00**	**628,162.00**	**0.00**	**386,257.71**	**0.00**	**241,904.29**	**241,904.29**
*****Total Expenditures**		**628,162.00**	**628,162.00**	**0.00**	**386,257.71**	**0.00**	**241,904.29**	**241,904.29**
Revenue								
520000	Federal Appropriations	628,162.00	628,162.00	0.00	0.00	0.00	628,162.00	628,162.00
***Total: Appropriations**		**628,162.00**	**628,162.00**	**0.00**	**0.00**	**0.00**	**628,162.00**	**628,162.00**
530000	Federal Programs	0.00	0.00	0.00	386,257.71	0.00	(386,257.71)	(386,257.71)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**386,257.71**	**0.00**	**(386,257.71)**	**(386,257.71)**

Grant: 11X21S - Smith Lever 2021 Appropriation 3(c) Status: Active Type: Appropriation-other
Fund: 11X760 - SL Administration FMGR: Sabol, Julie J

PI Name:	LaValley, Kenneth J	**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	OTHER
Sponsor:	US Department of Agriculture	Effective Date:	01/12/2023	IDC Basis Code:			
Sponsor ID:	CFDA #: 10.511	Term Date:		IDC Rate Code:			
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	10/1/20 - 9/30/25	Rev Account:	530000	Fund Type Level 2	P2		

Org: UXSLAD - Smith Lever Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**628,162.00**	**628,162.00**	**0.00**	**386,257.71**	**0.00**	**241,904.29**	**241,904.29**

Grant: 11X21S - Smith Lever 2021 Appropriation 3(c) Status: Active Type: Appropriation-other
Fund: 11X760 - SL Administration FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.511
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/20 - 9/30/25

Fund Information
Effective Date: 01/12/2023
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXSLCN - County Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11X21S - Smith Lever 2021 Appropriation 3(c) Status: Active Type: Appropriation-other
Fund: 11X761 - SL Mutli-State Programs FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.511
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/20 - 9/30/25

Fund Information
Effective Date: 01/12/2023
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXADMS - Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711110 Plants, Animals & Related Supplies	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**800.00**	**0.00**	**(800.00)**	**(800.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**800.00**	**0.00**	**(800.00)**	**(800.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**800.00**	**0.00**	**(800.00)**	**(800.00)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**800.00**	**0.00**	**(800.00)**	**(800.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**800.00**	**0.00**	**(800.00)**	**(800.00)**

Grant: 11X21S - Smith Lever 2021 Appropriation 3(c) Status: Active Type: Appropriation-other
Fund: 11X761 - SL Mutli-State Programs FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.511
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/20 - 9/30/25

Fund Information
Effective Date: 01/12/2023
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXSLAD - Smith Lever Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710	Travel	44,360.00	44,360.00	0.00	0.00	0.00	44,360.00	44,360.00
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	590.00	0.00	(590.00)	(590.00)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	257.81	0.00	(257.81)	(257.81)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	582.63	0.00	(582.63)	(582.63)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	165.00	0.00	(165.00)	(165.00)
***Total: Travel**		**44,360.00**	**44,360.00**	**0.00**	**1,595.44**	**0.00**	**42,764.56**	**42,764.56**
719100	Membership Dues & Fees	0.00	0.00	0.00	37,516.00	0.00	(37,516.00)	(37,516.00)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**37,516.00**	**0.00**	**(37,516.00)**	**(37,516.00)**
****Total Direct Cost Expenditures**		**44,360.00**	**44,360.00**	**0.00**	**39,111.44**	**0.00**	**5,248.56**	**5,248.56**
*****Total Expenditures**		**44,360.00**	**44,360.00**	**0.00**	**39,111.44**	**0.00**	**5,248.56**	**5,248.56**
Revenue								
520000	Federal Appropriations	44,360.00	44,360.00	0.00	0.00	0.00	44,360.00	44,360.00
***Total: Appropriations**		**44,360.00**	**44,360.00**	**0.00**	**0.00**	**0.00**	**44,360.00**	**44,360.00**
530000	Federal Programs	0.00	0.00	0.00	39,111.44	0.00	(39,111.44)	(39,111.44)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**39,111.44**	**0.00**	**(39,111.44)**	**(39,111.44)**
*****Total Revenue**		**44,360.00**	**44,360.00**	**0.00**	**39,111.44**	**0.00**	**5,248.56**	**5,248.56**

Grant: 11X21S - Smith Lever 2021 Appropriation 3(c) Status: Active Type: Appropriation-other
Fund: 11X762 - Natural Resources PTL FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.511
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/20 - 9/30/25

Fund Information
Effective Date: 01/12/2023
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXSLNT - Natural Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total: Personnel**		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
710	Travel	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
710D00	Domestic Travel NH	0.00	0.00	0.00	4,034.52	0.00	(4,034.52)	(4,034.52)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	248.00	0.00	(248.00)	(248.00)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	257.40	0.00	(257.40)	(257.40)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	806.30	0.00	(806.30)	(806.30)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
***Total: Travel**		**13,000.00**	**13,000.00**	**0.00**	**5,471.22**	**0.00**	**7,528.78**	**7,528.78**
7112	Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
711200	Research Supplies	0.00	0.00	0.00	46.54	0.00	(46.54)	(46.54)
***Total: Supplies**		**4,000.00**	**4,000.00**	**0.00**	**46.54**	**0.00**	**3,953.46**	**3,953.46**
****Total Direct Cost Expenditures**		**18,000.00**	**18,000.00**	**0.00**	**5,517.76**	**0.00**	**12,482.24**	**12,482.24**
*****Total Expenditures**		**18,000.00**	**18,000.00**	**0.00**	**5,517.76**	**0.00**	**12,482.24**	**12,482.24**
Revenue								
520000	Federal Appropriations	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
***Total: Appropriations**		**18,000.00**	**18,000.00**	**0.00**	**0.00**	**0.00**	**18,000.00**	**18,000.00**
530000	Federal Programs	0.00	0.00	0.00	5,517.76	0.00	(5,517.76)	(5,517.76)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,517.76**	**0.00**	**(5,517.76)**	**(5,517.76)**
*****Total Revenue**		**18,000.00**	**18,000.00**	**0.00**	**5,517.76**	**0.00**	**12,482.24**	**12,482.24**

Grant: 11X21S - Smith Lever 2021 Appropriation 3(c) Status: Active Type: Appropriation-other
Fund: 11X763 - Natural Resources Personnel FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.511
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/20 - 9/30/25

Fund Information
Effective Date: 01/12/2023
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXNTRS - Natural Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	1,407.71	0.00	(1,407.71)	(1,407.71)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**1,407.71**	**0.00**	**(1,407.71)**	**(1,407.71)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**1,407.71**	**0.00**	**(1,407.71)**	**(1,407.71)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**1,407.71**	**0.00**	**(1,407.71)**	**(1,407.71)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	1,407.71	0.00	(1,407.71)	(1,407.71)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,407.71**	**0.00**	**(1,407.71)**	**(1,407.71)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,407.71**	**0.00**	**(1,407.71)**	**(1,407.71)**

Grant: 11X21S - Smith Lever 2021 Appropriation 3(c) Status: Active Type: Appropriation-other
Fund: 11X763 - Natural Resources Personnel FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.511
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/20 - 9/30/25

Fund Information
Effective Date: 01/12/2023
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXSLNT - Natural Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	44,688.76	0.00	(44,688.76)	(44,688.76)
616F10	Extension Educator	82,260.00	82,260.00	0.00	306,558.86	0.00	(224,298.86)	(224,298.86)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	1,642.33	0.00	(1,642.33)	(1,642.33)
***Total: Personnel**		**82,260.00**	**82,260.00**	**0.00**	**352,889.95**	**0.00**	**(270,629.95)**	**(270,629.95)**
****Total Direct Cost Expenditures**		**82,260.00**	**82,260.00**	**0.00**	**352,889.95**	**0.00**	**(270,629.95)**	**(270,629.95)**
*****Total Expenditures**		**82,260.00**	**82,260.00**	**0.00**	**352,889.95**	**0.00**	**(270,629.95)**	**(270,629.95)**
Revenue								
520000	Federal Appropriations	82,260.00	82,260.00	0.00	0.00	0.00	82,260.00	82,260.00
***Total: Appropriations**		**82,260.00**	**82,260.00**	**0.00**	**0.00**	**0.00**	**82,260.00**	**82,260.00**
530000	Federal Programs	0.00	0.00	0.00	352,889.95	0.00	(352,889.95)	(352,889.95)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**352,889.95**	**0.00**	**(352,889.95)**	**(352,889.95)**
*****Total Revenue**		**82,260.00**	**82,260.00**	**0.00**	**352,889.95**	**0.00**	**(270,629.95)**	**(270,629.95)**

Grant: 11X21S - Smith Lever 2021 Appropriation 3(c) Status: Active Type: Appropriation-other
Fund: 11X764 - Natural Resources Program Support FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.511
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/20 - 9/30/25

Fund Information
Effective Date: 01/12/2023
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXNTRS - Natural Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11X21S - Smith Lever 2021 Appropriation 3(c) Status: Active Type: Appropriation-other
Fund: 11X764 - Natural Resources Program Support FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.511
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/20 - 9/30/25

Fund Information
Effective Date: 01/12/2023
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXSLNT - Natural Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	0.00	0.00	0.00	6,070.68	0.00	(6,070.68)	(6,070.68)
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**6,070.68**	**0.00**	**(6,070.68)**	**(6,070.68)**
710	Travel	22,490.00	22,490.00	0.00	0.00	0.00	22,490.00	22,490.00
710310	Workshop Registration Fees	0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
710D00	Domestic Travel NH	0.00	0.00	0.00	5,958.88	0.00	(5,958.88)	(5,958.88)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	566.98	0.00	(566.98)	(566.98)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	1,804.51	0.00	(1,804.51)	(1,804.51)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	697.62	0.00	(697.62)	(697.62)
***Total: Travel**		**22,490.00**	**22,490.00**	**0.00**	**9,677.99**	**0.00**	**12,812.01**	**12,812.01**
711100	Supplies-General	0.00	0.00	0.00	1,432.10	0.00	(1,432.10)	(1,432.10)
711101	Supplies - Admin & Office	0.00	0.00	0.00	295.94	0.00	(295.94)	(295.94)
7112	Research Supplies	28,835.00	28,835.00	0.00	0.00	0.00	28,835.00	28,835.00
711200	Research Supplies	0.00	0.00	0.00	3,078.81	0.00	(3,078.81)	(3,078.81)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	5,344.00	0.00	(5,344.00)	(5,344.00)
716021	Maint & Repairs-Equipment	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	607.52	0.00	(607.52)	(607.52)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	22.30	0.00	(22.30)	(22.30)
***Total: Supplies**		**28,835.00**	**28,835.00**	**0.00**	**11,225.67**	**0.00**	**17,609.33**	**17,609.33**
****Total Direct Cost Expenditures**		**51,325.00**	**51,325.00**	**0.00**	**26,974.34**	**0.00**	**24,350.66**	**24,350.66**
*****Total Expenditures**		**51,325.00**	**51,325.00**	**0.00**	**26,974.34**	**0.00**	**24,350.66**	**24,350.66**
Revenue								
520000	Federal Appropriations	51,325.00	51,325.00	0.00	0.00	0.00	51,325.00	51,325.00
***Total: Appropriations**		**51,325.00**	**51,325.00**	**0.00**	**0.00**	**0.00**	**51,325.00**	**51,325.00**
530000	Federal Programs	0.00	0.00	0.00	26,974.34	0.00	(26,974.34)	(26,974.34)

Grant: 11X21S - Smith Lever 2021 Appropriation 3(c) Status: Active Type: Appropriation-other
Fund: 11X764 - Natural Resources Program Support FMGR: Sabol, Julie J

PI Name:	LaValley, Kenneth J	**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	OTHER
Sponsor:	US Department of Agriculture	Effective Date:	01/12/2023	IDC Basis Code:			
Sponsor ID:	CFDA #: 10.511	Term Date:		IDC Rate Code:			
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	10/1/20 - 9/30/25	Rev Account:	530000	Fund Type Level 2	P2		

Org: UXSLNT - Natural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**26,974.34**	**0.00**	**(26,974.34)**	**(26,974.34)**
****Total Revenue**	**51,325.00**	**51,325.00**	**0.00**	**26,974.34**	**0.00**	**24,350.66**	**24,350.66**

Grant: 11X21S - Smith Lever 2021 Appropriation 3(c) Status: Active Type: Appropriation-other
Fund: 11X765 - Food & Agriculture PTL FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.511
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/20 - 9/30/25

Fund Information
Effective Date: 04/20/2023
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFAPL - Food and Agriculture PTL

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	49,000.00	49,000.00	0.00	0.00	0.00	49,000.00	49,000.00
***Total: Personnel**		**49,000.00**	**49,000.00**	**0.00**	**0.00**	**0.00**	**49,000.00**	**49,000.00**
710	Travel	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
***Total: Travel**		**13,000.00**	**13,000.00**	**0.00**	**0.00**	**0.00**	**13,000.00**	**13,000.00**
7112	Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
***Total: Supplies**		**4,000.00**	**4,000.00**	**0.00**	**240.00**	**0.00**	**3,760.00**	**3,760.00**
****Total Direct Cost Expenditures**		**66,000.00**	**66,000.00**	**0.00**	**240.00**	**0.00**	**65,760.00**	**65,760.00**
*****Total Expenditures**		**66,000.00**	**66,000.00**	**0.00**	**240.00**	**0.00**	**65,760.00**	**65,760.00**
Revenue								
520000	Federal Appropriations	66,000.00	66,000.00	0.00	0.00	0.00	66,000.00	66,000.00
***Total: Appropriations**		**66,000.00**	**66,000.00**	**0.00**	**0.00**	**0.00**	**66,000.00**	**66,000.00**
530000	Federal Programs	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**240.00**	**0.00**	**(240.00)**	**(240.00)**
*****Total Revenue**		**66,000.00**	**66,000.00**	**0.00**	**240.00**	**0.00**	**65,760.00**	**65,760.00**

Grant: 11X21S - Smith Lever 2021 Appropriation 3(c) Status: Active Type: Appropriation-other
Fund: 11X765 - Food & Agriculture PTL FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.511
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/20 - 9/30/25

Fund Information
Effective Date: 04/20/2023
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFDAG - Food and Agriculture

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	576.71	0.00	(576.71)	(576.71)
710T15	Team Travel - Other Transp Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**0.00**	**0.00**	**0.00**	**576.71**	**0.00**	**(576.71)**	**(576.71)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**576.71**	**0.00**	**(576.71)**	**(576.71)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**576.71**	**0.00**	**(576.71)**	**(576.71)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	576.71	0.00	(576.71)	(576.71)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**576.71**	**0.00**	**(576.71)**	**(576.71)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**576.71**	**0.00**	**(576.71)**	**(576.71)**

Grant: 11X21S - Smith Lever 2021 Appropriation 3(c) Status: Active Type: Appropriation-other
Fund: 11X765 - Food & Agriculture PTL FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.511
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/20 - 9/30/25

Fund Information
Effective Date: 04/20/2023
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXSLFD - Food and Agriculture

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	11,550.00	0.00	(11,550.00)	(11,550.00)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**11,550.00**	**0.00**	**(11,550.00)**	**(11,550.00)**
710300	Conference Registration Fees	0.00	0.00	0.00	1,300.00	0.00	(1,300.00)	(1,300.00)
710D00	Domestic Travel NH	0.00	0.00	0.00	2,264.32	0.00	(2,264.32)	(2,264.32)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	21.06	0.00	(21.06)	(21.06)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	975.00	0.00	(975.00)	(975.00)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	723.89	0.00	(723.89)	(723.89)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	206.92	0.00	(206.92)	(206.92)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	2,058.41	0.00	(2,058.41)	(2,058.41)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	128.73	0.00	(128.73)	(128.73)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	7.00	0.00	(7.00)	(7.00)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**8,585.33**	**0.00**	**(8,585.33)**	**(8,585.33)**
711100	Supplies-General	0.00	0.00	0.00	3,885.95	0.00	(3,885.95)	(3,885.95)
711110	Plants, Animals & Related Supplies	0.00	0.00	0.00	984.89	0.00	(984.89)	(984.89)
711124	Supplies-Instructional & Program	0.00	0.00	0.00	1,143.23	0.00	(1,143.23)	(1,143.23)
711136	Supplies-Tools	0.00	0.00	0.00	701.02	0.00	(701.02)	(701.02)
711200	Research Supplies	0.00	0.00	0.00	1,062.43	0.00	(1,062.43)	(1,062.43)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	2,293.31	0.00	(2,293.31)	(2,293.31)
716100	Rentals & Leases-General	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,692.54	0.00	(2,692.54)	(2,692.54)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	942.98	0.00	(942.98)	(942.98)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**13,881.35**	**0.00**	**(13,881.35)**	**(13,881.35)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**34,016.68**	**0.00**	**(34,016.68)**	**(34,016.68)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**34,016.68**	**0.00**	**(34,016.68)**	**(34,016.68)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	34,016.68	0.00	(34,016.68)	(34,016.68)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**34,016.68**	**0.00**	**(34,016.68)**	**(34,016.68)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**34,016.68**	**0.00**	**(34,016.68)**	**(34,016.68)**

Grant: 11X21S - Smith Lever 2021 Appropriation 3(c) Status: Active Type: Appropriation-other
Fund: 11X765 - Food & Agriculture PTL FMGR: Sabol, Julie J

PI Name:	LaValley, Kenneth J	**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	OTHER
Sponsor:	US Department of Agriculture	Effective Date:	04/20/2023	IDC Basis Code:			
Sponsor ID:	CFDA #: 10.511	Term Date:		IDC Rate Code:			
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	10/1/20 - 9/30/25	Rev Account:	530000	Fund Type Level 2	P2		

Org: UXSLFD - Food and Agriculture

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail

Grant: 11X21S - Smith Lever 2021 Appropriation 3(c) Status: Active Type: Appropriation-other
Fund: 11X766 - Food and Agriculture Personnel FMGR: Sabol, Julie J

PI Name:	LaValley, Kenneth J	**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	US Department of Agriculture	Effective Date:	01/12/2023	IDC Basis Code:	
Sponsor ID:	CFDA #: 10.511	Term Date:		IDC Rate Code:	
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/20 - 9/30/25	Rev Account:	530000	Fund Type Level 2	P2

Sefa Classification OTHER

Org: UXFDAG - Food and Agriculture

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**40.00**	**0.00**	**(40.00)**	**(40.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**40.00**	**0.00**	**(40.00)**	**(40.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**40.00**	**0.00**	**(40.00)**	**(40.00)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**40.00**	**0.00**	**(40.00)**	**(40.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**40.00**	**0.00**	**(40.00)**	**(40.00)**

Grant: 11X21S - Smith Lever 2021 Appropriation 3(c) Status: Active Type: Appropriation-other
Fund: 11X766 - Food and Agriculture Personnel FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.511
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/20 - 9/30/25

Fund Information
Effective Date: 01/12/2023
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXSLFD - Food and Agriculture

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	54,297.63	0.00	(54,297.63)	(54,297.63)
616F10	Extension Educator	200,000.00	200,000.00	0.00	90,909.40	0.00	109,090.60	109,090.60
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**200,000.00**	**200,000.00**	**0.00**	**145,207.03**	**0.00**	**54,792.97**	**54,792.97**
****Total Direct Cost Expenditures**		**200,000.00**	**200,000.00**	**0.00**	**145,207.03**	**0.00**	**54,792.97**	**54,792.97**
*****Total Expenditures**		**200,000.00**	**200,000.00**	**0.00**	**145,207.03**	**0.00**	**54,792.97**	**54,792.97**
Revenue								
520000	Federal Appropriations	200,000.00	200,000.00	0.00	0.00	0.00	200,000.00	200,000.00
***Total: Appropriations**		**200,000.00**	**200,000.00**	**0.00**	**0.00**	**0.00**	**200,000.00**	**200,000.00**
530000	Federal Programs	0.00	0.00	0.00	145,207.03	0.00	(145,207.03)	(145,207.03)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**145,207.03**	**0.00**	**(145,207.03)**	**(145,207.03)**
*****Total Revenue**		**200,000.00**	**200,000.00**	**0.00**	**145,207.03**	**0.00**	**54,792.97**	**54,792.97**

Grant: 11X21S - Smith Lever 2021 Appropriation 3(c) Status: Active Type: Appropriation-other
Fund: 11X767 - Food & Agriculture Program Support FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.511
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/20 - 9/30/25

Fund Information
Effective Date: 01/12/2023
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFDAG - Food and Agriculture

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710T15 Team Travel - Other Transp Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11X21S - Smith Lever 2021 Appropriation 3(c) Status: Active Type: Appropriation-other
Fund: 11X767 - Food & Agriculture Program Support FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.511
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/20 - 9/30/25

Fund Information
Effective Date: 01/12/2023
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXSLAD - Smith Lever Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	0.00	0.00	1.82	0.00	(1.82)	(1.82)
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**1.82**	**0.00**	**(1.82)**	**(1.82)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**1.82**	**0.00**	**(1.82)**	**(1.82)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**1.82**	**0.00**	**(1.82)**	**(1.82)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1.82	0.00	(1.82)	(1.82)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**1.82**	**0.00**	**(1.82)**	**(1.82)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**1.82**	**0.00**	**(1.82)**	**(1.82)**

Grant: 11X21S - Smith Lever 2021 Appropriation 3(c) Status: Active Type: Appropriation-other
Fund: 11X767 - Food & Agriculture Program Support FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.511
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/20 - 9/30/25

Fund Information
Effective Date: 01/12/2023
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXSLFD - Food and Agriculture

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	0.00	0.00	0.00	2,664.64	0.00	(2,664.64)	(2,664.64)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**2,664.64**	**0.00**	**(2,664.64)**	**(2,664.64)**
710	Travel	15,500.00	15,500.00	0.00	0.00	0.00	15,500.00	15,500.00
710D00	Domestic Travel NH	0.00	0.00	0.00	2,948.16	0.00	(2,948.16)	(2,948.16)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	144.60	0.00	(144.60)	(144.60)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	733.47	0.00	(733.47)	(733.47)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	711.29	0.00	(711.29)	(711.29)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	230.00	0.00	(230.00)	(230.00)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	353.75	0.00	(353.75)	(353.75)
***Total: Travel**		**15,500.00**	**15,500.00**	**0.00**	**5,396.27**	**0.00**	**10,103.73**	**10,103.73**
711100	Supplies-General	0.00	0.00	0.00	2,995.93	0.00	(2,995.93)	(2,995.93)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	122.00	0.00	(122.00)	(122.00)
7112	Research Supplies	32,950.00	32,950.00	0.00	0.00	0.00	32,950.00	32,950.00
711200	Research Supplies	0.00	0.00	0.00	1,617.40	0.00	(1,617.40)	(1,617.40)
713000	Printing & Copying-General	0.00	0.00	0.00	17.72	0.00	(17.72)	(17.72)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	6,686.76	0.00	(6,686.76)	(6,686.76)
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	109.17	0.00	(109.17)	(109.17)
***Total: Supplies**		**32,950.00**	**32,950.00**	**0.00**	**11,548.98**	**0.00**	**21,401.02**	**21,401.02**
****Total Direct Cost Expenditures**		**48,450.00**	**48,450.00**	**0.00**	**19,609.89**	**0.00**	**28,840.11**	**28,840.11**
*****Total Expenditures**		**48,450.00**	**48,450.00**	**0.00**	**19,609.89**	**0.00**	**28,840.11**	**28,840.11**
Revenue								
520000	Federal Appropriations	48,450.00	48,450.00	0.00	0.00	0.00	48,450.00	48,450.00
***Total: Appropriations**		**48,450.00**	**48,450.00**	**0.00**	**0.00**	**0.00**	**48,450.00**	**48,450.00**
530000	Federal Programs	0.00	0.00	0.00	19,609.89	0.00	(19,609.89)	(19,609.89)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**19,609.89**	**0.00**	**(19,609.89)**	**(19,609.89)**
*****Total Revenue**		**48,450.00**	**48,450.00**	**0.00**	**19,609.89**	**0.00**	**28,840.11**	**28,840.11**

Grant: 11X21S - Smith Lever 2021 Appropriation 3(c) Status: Active Type: Appropriation-other
Fund: 11X768 - Youth & Family PTL FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.511
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/20 - 9/30/25

Fund Information
Effective Date: 05/04/2023
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXSLYT - Youth and Family

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	2,225.32	0.00	(2,225.32)	(2,225.32)
61CPHX	Part Time Hourly	0.00	0.00	0.00	818.19	0.00	(818.19)	(818.19)
61SNWS	College Work Study	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
***Total: Personnel**		**2,000.00**	**2,000.00**	**0.00**	**3,043.51**	**0.00**	**(1,043.51)**	**(1,043.51)**
710	Travel	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
710300	Conference Registration Fees	0.00	0.00	0.00	2,535.00	0.00	(2,535.00)	(2,535.00)
710D00	Domestic Travel NH	0.00	0.00	0.00	8,436.34	0.00	(8,436.34)	(8,436.34)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	725.00	0.00	(725.00)	(725.00)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	100.74	0.00	(100.74)	(100.74)
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	391.84	0.00	(391.84)	(391.84)
710D30	Domestic Travel NH - Meals/Incidtls	0.00	0.00	0.00	93.50	0.00	(93.50)	(93.50)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	2,543.36	0.00	(2,543.36)	(2,543.36)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	2,096.00	0.00	(2,096.00)	(2,096.00)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	2,305.53	0.00	(2,305.53)	(2,305.53)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	214.75	0.00	(214.75)	(214.75)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	795.46	0.00	(795.46)	(795.46)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	475.37	0.00	(475.37)	(475.37)
710T01	Team Travel - Workshop/Conf Fees	0.00	0.00	0.00	1,046.88	0.00	(1,046.88)	(1,046.88)
710T10	Team Travel - Airfare	0.00	0.00	0.00	(257.21)	0.00	257.21	257.21
710T15	Team Travel - Other Transp Costs	0.00	0.00	0.00	206.00	0.00	(206.00)	(206.00)
***Total: Travel**		**13,000.00**	**13,000.00**	**0.00**	**21,708.56**	**0.00**	**(8,708.56)**	**(8,708.56)**
711100	Supplies-General	0.00	0.00	0.00	390.00	0.00	(390.00)	(390.00)
7112	Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	2,454.32	0.00	(2,454.32)	(2,454.32)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
***Total: Supplies**		**4,000.00**	**4,000.00**	**0.00**	**3,644.32**	**0.00**	**355.68**	**355.68**
****Total Direct Cost Expenditures**		**19,000.00**	**19,000.00**	**0.00**	**28,396.39**	**0.00**	**(9,396.39)**	**(9,396.39)**
*****Total Expenditures**		**19,000.00**	**19,000.00**	**0.00**	**28,396.39**	**0.00**	**(9,396.39)**	**(9,396.39)**

Revenue

Grant: 11X21S - Smith Lever 2021 Appropriation 3(c) Status: Active Type: Appropriation-other
Fund: 11X768 - Youth & Family PTL FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.511
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/20 - 9/30/25

Fund Information
Effective Date: 05/04/2023
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXSLYT - Youth and Family

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
520000 Federal Appropriations	19,000.00	19,000.00	0.00	0.00	0.00	19,000.00	19,000.00
***Total: Appropriations**	**19,000.00**	**19,000.00**	**0.00**	**0.00**	**0.00**	**19,000.00**	**19,000.00**
530000 Federal Programs	0.00	0.00	0.00	28,396.39	0.00	(28,396.39)	(28,396.39)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**28,396.39**	**0.00**	**(28,396.39)**	**(28,396.39)**
*****Total Revenue**	**19,000.00**	**19,000.00**	**0.00**	**28,396.39**	**0.00**	**(9,396.39)**	**(9,396.39)**

Grant: 11X21S - Smith Lever 2021 Appropriation 3(c) Status: Active Type: Appropriation-other
Fund: 11X769 - Youth and Family Personnel FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.511
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/20 - 9/30/25

Fund Information
Effective Date: 01/12/2023
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UX0PPB - UNH-Coop Ext-HR Bud Control

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	(22,904.15)	0.00	0.00	0.00	0.00	(22,904.15)
***Total: Personnel**	**0.00**	**(22,904.15)**	**0.00**	**0.00**	**0.00**	**0.00**	**(22,904.15)**
****Total Direct Cost Expenditures**	**0.00**	**(22,904.15)**	**0.00**	**0.00**	**0.00**	**0.00**	**(22,904.15)**
*****Total Expenditures**	**0.00**	**(22,904.15)**	**0.00**	**0.00**	**0.00**	**0.00**	**(22,904.15)**

Grant: 11X21S - Smith Lever 2021 Appropriation 3(c) Status: Active Type: Appropriation-other
Fund: 11X769 - Youth and Family Personnel FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.511
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/20 - 9/30/25

Fund Information
Effective Date: 01/12/2023
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXSLFD - Food and Agriculture

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11X21S - Smith Lever 2021 Appropriation 3(c) Status: Active Type: Appropriation-other
Fund: 11X769 - Youth and Family Personnel FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.511
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/20 - 9/30/25

Fund Information
Effective Date: 01/12/2023
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXSLYT - Youth and Family

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	60,073.29	0.00	(60,073.29)	(60,073.29)
616F10	Extension Educator	142,890.00	165,794.15	0.00	247,099.17	0.00	(104,209.17)	(81,305.02)
61JBEX	Casual - Exempt	0.00	0.00	0.00	76.30	0.00	(76.30)	(76.30)
***Total: Personnel**		**142,890.00**	**165,794.15**	**0.00**	**307,248.76**	**0.00**	**(164,358.76)**	**(141,454.61)**
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	49.91	0.00	(49.91)	(49.91)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	613.74	0.00	(613.74)	(613.74)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**663.65**	**0.00**	**(663.65)**	**(663.65)**
****Total Direct Cost Expenditures**		**142,890.00**	**165,794.15**	**0.00**	**307,912.41**	**0.00**	**(165,022.41)**	**(142,118.26)**
*****Total Expenditures**		**142,890.00**	**165,794.15**	**0.00**	**307,912.41**	**0.00**	**(165,022.41)**	**(142,118.26)**
Revenue								
520000	Federal Appropriations	142,890.00	142,890.00	0.00	0.00	0.00	142,890.00	142,890.00
***Total: Appropriations**		**142,890.00**	**142,890.00**	**0.00**	**0.00**	**0.00**	**142,890.00**	**142,890.00**
530000	Federal Programs	0.00	0.00	0.00	307,912.41	0.00	(307,912.41)	(307,912.41)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**307,912.41**	**0.00**	**(307,912.41)**	**(307,912.41)**
*****Total Revenue**		**142,890.00**	**142,890.00**	**0.00**	**307,912.41**	**0.00**	**(165,022.41)**	**(165,022.41)**

Grant: 11X21S - Smith Lever 2021 Appropriation 3(c) Status: Active Type: Appropriation-other
Fund: 11X769 - Youth and Family Personnel FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.511
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/20 - 9/30/25

Fund Information
Effective Date: 01/12/2023
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11X21S - Smith Lever 2021 Appropriation 3(c) Status: Active Type: Appropriation-other
Fund: 11X770 - Youth & Family Program Support FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.511
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/20 - 9/30/25

Fund Information
Effective Date: 04/20/2023
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXSLYT - Youth and Family

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	0.00	0.00	0.00	5,506.73	0.00	(5,506.73)	(5,506.73)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**5,506.73**	**0.00**	**(5,506.73)**	**(5,506.73)**
710	Travel	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
710D00	Domestic Travel NH	0.00	0.00	0.00	8,588.77	0.00	(8,588.77)	(8,588.77)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	232.17	0.00	(232.17)	(232.17)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	612.51	0.00	(612.51)	(612.51)
***Total: Travel**		**18,000.00**	**18,000.00**	**0.00**	**9,433.45**	**0.00**	**8,566.55**	**8,566.55**
711100	Supplies-General	0.00	0.00	0.00	819.07	0.00	(819.07)	(819.07)
711101	Supplies - Admin & Office	0.00	0.00	0.00	273.73	0.00	(273.73)	(273.73)
711124	Supplies-Instructional & Program	0.00	0.00	0.00	33.46	0.00	(33.46)	(33.46)
7112	Research Supplies	37,000.00	37,000.00	0.00	0.00	0.00	37,000.00	37,000.00
711200	Research Supplies	0.00	0.00	0.00	1,038.14	0.00	(1,038.14)	(1,038.14)
714000	Postage-General	0.00	0.00	0.00	96.15	0.00	(96.15)	(96.15)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	4,745.86	0.00	(4,745.86)	(4,745.86)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	313.51	0.00	(313.51)	(313.51)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	56.00	0.00	(56.00)	(56.00)
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	144.83	0.00	(144.83)	(144.83)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**37,000.00**	**37,000.00**	**0.00**	**12,520.75**	**0.00**	**24,479.25**	**24,479.25**
****Total Direct Cost Expenditures**		**55,000.00**	**55,000.00**	**0.00**	**27,460.93**	**0.00**	**27,539.07**	**27,539.07**
*****Total Expenditures**		**55,000.00**	**55,000.00**	**0.00**	**27,460.93**	**0.00**	**27,539.07**	**27,539.07**
Revenue								
520000	Federal Appropriations	55,000.00	55,000.00	0.00	0.00	0.00	55,000.00	55,000.00
***Total: Appropriations**		**55,000.00**	**55,000.00**	**0.00**	**0.00**	**0.00**	**55,000.00**	**55,000.00**
530000	Federal Programs	0.00	0.00	0.00	27,460.93	0.00	(27,460.93)	(27,460.93)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**27,460.93**	**0.00**	**(27,460.93)**	**(27,460.93)**

Grant: 11X21S - Smith Lever 2021 Appropriation 3(c) Status: Active Type: Appropriation-other
Fund: 11X770 - Youth & Family Program Support FMGR: Sabol, Julie J

PI Name:	LaValley, Kenneth J	**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	OTHER
Sponsor:	US Department of Agriculture	Effective Date:	04/20/2023	IDC Basis Code:			
Sponsor ID:	CFDA #: 10.511	Term Date:		IDC Rate Code:			
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	10/1/20 - 9/30/25	Rev Account:	530000	Fund Type Level 2	P2		

Org: UXSLYT - Youth and Family

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**55,000.00**	**55,000.00**	**0.00**	**27,460.93**	**0.00**	**27,539.07**	**27,539.07**

Grant: 11X21S - Smith Lever 2021 Appropriation 3(c) Status: Active Type: Appropriation-other
Fund: 11X771 - CE&D Program Team Leader FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.511
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/20 - 9/30/25

Fund Information
Effective Date: 01/12/2023
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXSLCM - Community & Economic Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	90.24	0.00	(90.24)	(90.24)
***Total: Personnel**		**1,000.00**	**1,000.00**	**0.00**	**90.24**	**0.00**	**909.76**	**909.76**
710	Travel	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
710300	Conference Registration Fees	0.00	0.00	0.00	570.00	0.00	(570.00)	(570.00)
710305	Registration Fees-Other	0.00	0.00	0.00	545.00	0.00	(545.00)	(545.00)
710D00	Domestic Travel NH	0.00	0.00	0.00	403.58	0.00	(403.58)	(403.58)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	342.40	0.00	(342.40)	(342.40)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	48.72	0.00	(48.72)	(48.72)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	2,878.84	0.00	(2,878.84)	(2,878.84)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	497.00	0.00	(497.00)	(497.00)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	2,321.02	0.00	(2,321.02)	(2,321.02)
710F00	Foreign Travel	0.00	0.00	0.00	1,252.20	0.00	(1,252.20)	(1,252.20)
***Total: Travel**		**13,000.00**	**13,000.00**	**0.00**	**8,858.76**	**0.00**	**4,141.24**	**4,141.24**
711100	Supplies-General	0.00	0.00	0.00	247.42	0.00	(247.42)	(247.42)
711101	Supplies - Admin & Office	0.00	0.00	0.00	275.31	0.00	(275.31)	(275.31)
7112	Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
717000	Consulting-General	0.00	0.00	0.00	850.00	0.00	(850.00)	(850.00)
***Total: Supplies**		**4,000.00**	**4,000.00**	**0.00**	**1,372.73**	**0.00**	**2,627.27**	**2,627.27**
****Total Direct Cost Expenditures**		**18,000.00**	**18,000.00**	**0.00**	**10,321.73**	**0.00**	**7,678.27**	**7,678.27**
*****Total Expenditures**		**18,000.00**	**18,000.00**	**0.00**	**10,321.73**	**0.00**	**7,678.27**	**7,678.27**
Revenue								
520000	Federal Appropriations	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
***Total: Appropriations**		**18,000.00**	**18,000.00**	**0.00**	**0.00**	**0.00**	**18,000.00**	**18,000.00**
530000	Federal Programs	0.00	0.00	0.00	10,321.73	0.00	(10,321.73)	(10,321.73)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**10,321.73**	**0.00**	**(10,321.73)**	**(10,321.73)**
*****Total Revenue**		**18,000.00**	**18,000.00**	**0.00**	**10,321.73**	**0.00**	**7,678.27**	**7,678.27**

Grant: 11X21S - Smith Lever 2021 Appropriation 3(c) Status: Active Type: Appropriation-other
Fund: 11X771 - CE&D Program Team Leader FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.511
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/20 - 9/30/25

Fund Information
Effective Date: 01/12/2023
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXSLCN - County Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11X21S - Smith Lever 2021 Appropriation 3(c) Status: Active Type: Appropriation-other
Fund: 11X772 - CE&D Personnel FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.511
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/20 - 9/30/25

Fund Information
Effective Date: 01/12/2023
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXSLCM - Community & Economic Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	52,945.00	52,945.00	0.00	114,691.33	0.00	(61,746.33)	(61,746.33)
***Total: Personnel**		**52,945.00**	**52,945.00**	**0.00**	**114,691.33**	**0.00**	**(61,746.33)**	**(61,746.33)**
****Total Direct Cost Expenditures**		**52,945.00**	**52,945.00**	**0.00**	**114,691.33**	**0.00**	**(61,746.33)**	**(61,746.33)**
*****Total Expenditures**		**52,945.00**	**52,945.00**	**0.00**	**114,691.33**	**0.00**	**(61,746.33)**	**(61,746.33)**
Revenue								
520000	Federal Appropriations	52,945.00	52,945.00	0.00	0.00	0.00	52,945.00	52,945.00
***Total: Appropriations**		**52,945.00**	**52,945.00**	**0.00**	**0.00**	**0.00**	**52,945.00**	**52,945.00**
530000	Federal Programs	0.00	0.00	0.00	114,691.33	0.00	(114,691.33)	(114,691.33)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**114,691.33**	**0.00**	**(114,691.33)**	**(114,691.33)**
*****Total Revenue**		**52,945.00**	**52,945.00**	**0.00**	**114,691.33**	**0.00**	**(61,746.33)**	**(61,746.33)**

Grant: 11X21S - Smith Lever 2021 Appropriation 3(c) Status: Active Type: Appropriation-other
Fund: 11X773 - CE&D Program Support FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.511
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/20 - 9/30/25

Fund Information
Effective Date: 01/12/2023
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXCMDV - Community and Economic Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710D00	Domestic Travel NH	0.00	0.00	0.00	124.50	0.00	(124.50)	(124.50)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**0.00**	**0.00**	**0.00**	**124.50**	**0.00**	**(124.50)**	**(124.50)**
711124	Supplies-Instructional & Program	0.00	0.00	0.00	99.94	0.00	(99.94)	(99.94)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**99.94**	**0.00**	**(99.94)**	**(99.94)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**224.44**	**0.00**	**(224.44)**	**(224.44)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**224.44**	**0.00**	**(224.44)**	**(224.44)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	224.44	0.00	(224.44)	(224.44)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**224.44**	**0.00**	**(224.44)**	**(224.44)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**224.44**	**0.00**	**(224.44)**	**(224.44)**

Grant: 11X21S - Smith Lever 2021 Appropriation 3(c) Status: Active Type: Appropriation-other
Fund: 11X773 - CE&D Program Support FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.511
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/20 - 9/30/25

Fund Information
Effective Date: 01/12/2023
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXSLCM - Community & Economic Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	0.00	0.00	0.00	1,363.44	0.00	(1,363.44)	(1,363.44)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**1,363.44**	**0.00**	**(1,363.44)**	**(1,363.44)**
710	Travel	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
710D00	Domestic Travel NH	0.00	0.00	0.00	865.54	0.00	(865.54)	(865.54)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	504.00	0.00	(504.00)	(504.00)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	97.44	0.00	(97.44)	(97.44)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,490.00	0.00	(1,490.00)	(1,490.00)
***Total: Travel**		**9,000.00**	**9,000.00**	**0.00**	**2,956.98**	**0.00**	**6,043.02**	**6,043.02**
711100	Supplies-General	0.00	0.00	0.00	19.86	0.00	(19.86)	(19.86)
711101	Supplies - Admin & Office	0.00	0.00	0.00	39.87	0.00	(39.87)	(39.87)
7112	Research Supplies	21,000.00	21,000.00	0.00	0.00	0.00	21,000.00	21,000.00
711200	Research Supplies	0.00	0.00	0.00	15.17	0.00	(15.17)	(15.17)
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	78.26	0.00	(78.26)	(78.26)
***Total: Supplies**		**21,000.00**	**21,000.00**	**0.00**	**153.16**	**0.00**	**20,846.84**	**20,846.84**
****Total Direct Cost Expenditures**		**30,000.00**	**30,000.00**	**0.00**	**4,473.58**	**0.00**	**25,526.42**	**25,526.42**
*****Total Expenditures**		**30,000.00**	**30,000.00**	**0.00**	**4,473.58**	**0.00**	**25,526.42**	**25,526.42**
Revenue								
520000	Federal Appropriations	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
***Total: Appropriations**		**30,000.00**	**30,000.00**	**0.00**	**0.00**	**0.00**	**30,000.00**	**30,000.00**
530000	Federal Programs	0.00	0.00	0.00	4,473.58	0.00	(4,473.58)	(4,473.58)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,473.58**	**0.00**	**(4,473.58)**	**(4,473.58)**
*****Total Revenue**		**30,000.00**	**30,000.00**	**0.00**	**4,473.58**	**0.00**	**25,526.42**	**25,526.42**

Grant: 11X21S - Smith Lever 2021 Appropriation 3(c) Status: Active Type: Appropriation-other
Fund: 11X774 - SL Belknap County FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.511
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/20 - 9/30/25

Fund Information
Effective Date: 01/12/2023
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXSLCN - County Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	16,000.00	16,000.00	0.00	33,445.23	0.00	(17,445.23)	(17,445.23)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**16,000.00**	**16,000.00**	**0.00**	**33,445.23**	**0.00**	**(17,445.23)**	**(17,445.23)**
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**16,000.00**	**16,000.00**	**0.00**	**33,445.23**	**0.00**	**(17,445.23)**	**(17,445.23)**
*****Total Expenditures**		**16,000.00**	**16,000.00**	**0.00**	**33,445.23**	**0.00**	**(17,445.23)**	**(17,445.23)**
Revenue								
520000	Federal Appropriations	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
***Total: Appropriations**		**16,000.00**	**16,000.00**	**0.00**	**0.00**	**0.00**	**16,000.00**	**16,000.00**
530000	Federal Programs	0.00	0.00	0.00	33,445.23	0.00	(33,445.23)	(33,445.23)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**33,445.23**	**0.00**	**(33,445.23)**	**(33,445.23)**
*****Total Revenue**		**16,000.00**	**16,000.00**	**0.00**	**33,445.23**	**0.00**	**(17,445.23)**	**(17,445.23)**

Grant: 11X21S - Smith Lever 2021 Appropriation 3(c) Status: Active Type: Appropriation-other
Fund: 11X775 - SL Carroll County FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.511
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/20 - 9/30/25

Fund Information
Effective Date: 01/12/2023
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXSLCN - County Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	34,000.00	34,000.00	0.00	33,090.28	0.00	909.72	909.72
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	448.66	0.00	(448.66)	(448.66)
***Total: Personnel**		**34,000.00**	**34,000.00**	**0.00**	**33,538.94**	**0.00**	**461.06**	**461.06**
****Total Direct Cost Expenditures**		**34,000.00**	**34,000.00**	**0.00**	**33,538.94**	**0.00**	**461.06**	**461.06**
*****Total Expenditures**		**34,000.00**	**34,000.00**	**0.00**	**33,538.94**	**0.00**	**461.06**	**461.06**
Revenue								
520000	Federal Appropriations	34,000.00	34,000.00	0.00	0.00	0.00	34,000.00	34,000.00
***Total: Appropriations**		**34,000.00**	**34,000.00**	**0.00**	**0.00**	**0.00**	**34,000.00**	**34,000.00**
530000	Federal Programs	0.00	0.00	0.00	33,538.94	0.00	(33,538.94)	(33,538.94)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**33,538.94**	**0.00**	**(33,538.94)**	**(33,538.94)**
*****Total Revenue**		**34,000.00**	**34,000.00**	**0.00**	**33,538.94**	**0.00**	**461.06**	**461.06**

Grant: 11X21S - Smith Lever 2021 Appropriation 3(c) Status: Active Type: Appropriation-other
Fund: 11X776 - SL Cheshire County FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.511
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/20 - 9/30/25

Fund Information
Effective Date: 01/12/2023
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXSLCN - County Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
***Total: Personnel**	**25,000.00**	**25,000.00**	**0.00**	**0.00**	**0.00**	**25,000.00**	**25,000.00**
****Total Direct Cost Expenditures**	**25,000.00**	**25,000.00**	**0.00**	**0.00**	**0.00**	**25,000.00**	**25,000.00**
*****Total Expenditures**	**25,000.00**	**25,000.00**	**0.00**	**0.00**	**0.00**	**25,000.00**	**25,000.00**
Revenue							
520000 Federal Appropriations	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
***Total: Appropriations**	**25,000.00**	**25,000.00**	**0.00**	**0.00**	**0.00**	**25,000.00**	**25,000.00**
*****Total Revenue**	**25,000.00**	**25,000.00**	**0.00**	**0.00**	**0.00**	**25,000.00**	**25,000.00**

Grant: 11X21S - Smith Lever 2021 Appropriation 3(c) Status: Active Type: Appropriation-other
Fund: 11X777 - SL Coos County FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.511
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/20 - 9/30/25

Fund Information
Effective Date: 01/12/2023
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXSLCN - County Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	60,000.00	60,000.00	0.00	29,776.80	0.00	30,223.20	30,223.20
***Total: Personnel**		**60,000.00**	**60,000.00**	**0.00**	**29,776.80**	**0.00**	**30,223.20**	**30,223.20**
****Total Direct Cost Expenditures**		**60,000.00**	**60,000.00**	**0.00**	**29,776.80**	**0.00**	**30,223.20**	**30,223.20**
*****Total Expenditures**		**60,000.00**	**60,000.00**	**0.00**	**29,776.80**	**0.00**	**30,223.20**	**30,223.20**
Revenue								
520000	Federal Appropriations	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	60,000.00
***Total: Appropriations**		**60,000.00**	**60,000.00**	**0.00**	**0.00**	**0.00**	**60,000.00**	**60,000.00**
530000	Federal Programs	0.00	0.00	0.00	29,776.80	0.00	(29,776.80)	(29,776.80)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**29,776.80**	**0.00**	**(29,776.80)**	**(29,776.80)**
*****Total Revenue**		**60,000.00**	**60,000.00**	**0.00**	**29,776.80**	**0.00**	**30,223.20**	**30,223.20**

Grant: 11X21S - Smith Lever 2021 Appropriation 3(c) Status: Active Type: Appropriation-other
Fund: 11X778 - SL Grafton County FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.511
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/20 - 9/30/25

Fund Information
Effective Date: 01/12/2023
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXSLCN - County Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	60,000.00	60,000.00	0.00	90,787.57	0.00	(30,787.57)	(30,787.57)
***Total: Personnel**		**60,000.00**	**60,000.00**	**0.00**	**90,787.57**	**0.00**	**(30,787.57)**	**(30,787.57)**
****Total Direct Cost Expenditures**		**60,000.00**	**60,000.00**	**0.00**	**90,787.57**	**0.00**	**(30,787.57)**	**(30,787.57)**
*****Total Expenditures**		**60,000.00**	**60,000.00**	**0.00**	**90,787.57**	**0.00**	**(30,787.57)**	**(30,787.57)**
Revenue								
520000	Federal Appropriations	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	60,000.00
***Total: Appropriations**		**60,000.00**	**60,000.00**	**0.00**	**0.00**	**0.00**	**60,000.00**	**60,000.00**
530000	Federal Programs	0.00	0.00	0.00	90,787.57	0.00	(90,787.57)	(90,787.57)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**90,787.57**	**0.00**	**(90,787.57)**	**(90,787.57)**
*****Total Revenue**		**60,000.00**	**60,000.00**	**0.00**	**90,787.57**	**0.00**	**(30,787.57)**	**(30,787.57)**

Grant: 11X21S - Smith Lever 2021 Appropriation 3(c) Status: Active Type: Appropriation-other
Fund: 11X779 - SL Hillsborough County FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.511
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/20 - 9/30/25

Fund Information
Effective Date: 01/12/2023
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXSLCN - County Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	71,355.00	71,355.00	0.00	29,940.90	0.00	41,414.10	41,414.10
***Total: Personnel**		**71,355.00**	**71,355.00**	**0.00**	**29,940.90**	**0.00**	**41,414.10**	**41,414.10**
****Total Direct Cost Expenditures**		**71,355.00**	**71,355.00**	**0.00**	**29,940.90**	**0.00**	**41,414.10**	**41,414.10**
*****Total Expenditures**		**71,355.00**	**71,355.00**	**0.00**	**29,940.90**	**0.00**	**41,414.10**	**41,414.10**
Revenue								
520000	Federal Appropriations	71,355.00	71,355.00	0.00	0.00	0.00	71,355.00	71,355.00
***Total: Appropriations**		**71,355.00**	**71,355.00**	**0.00**	**0.00**	**0.00**	**71,355.00**	**71,355.00**
530000	Federal Programs	0.00	0.00	0.00	29,940.90	0.00	(29,940.90)	(29,940.90)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**29,940.90**	**0.00**	**(29,940.90)**	**(29,940.90)**
*****Total Revenue**		**71,355.00**	**71,355.00**	**0.00**	**29,940.90**	**0.00**	**41,414.10**	**41,414.10**

Grant: 11X21S - Smith Lever 2021 Appropriation 3(c) Status: Active Type: Appropriation-other
Fund: 11X780 - SL Merrimack County FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.511
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/20 - 9/30/25

Fund Information
Effective Date: 01/12/2023
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXSLCN - County Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	40,000.00	40,000.00	0.00	45,634.89	0.00	(5,634.89)	(5,634.89)
***Total: Personnel**		**40,000.00**	**40,000.00**	**0.00**	**45,634.89**	**0.00**	**(5,634.89)**	**(5,634.89)**
****Total Direct Cost Expenditures**		**40,000.00**	**40,000.00**	**0.00**	**45,634.89**	**0.00**	**(5,634.89)**	**(5,634.89)**
*****Total Expenditures**		**40,000.00**	**40,000.00**	**0.00**	**45,634.89**	**0.00**	**(5,634.89)**	**(5,634.89)**
Revenue								
520000	Federal Appropriations	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
***Total: Appropriations**		**40,000.00**	**40,000.00**	**0.00**	**0.00**	**0.00**	**40,000.00**	**40,000.00**
530000	Federal Programs	0.00	0.00	0.00	45,634.89	0.00	(45,634.89)	(45,634.89)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**45,634.89**	**0.00**	**(45,634.89)**	**(45,634.89)**
*****Total Revenue**		**40,000.00**	**40,000.00**	**0.00**	**45,634.89**	**0.00**	**(5,634.89)**	**(5,634.89)**

Grant: 11X21S - Smith Lever 2021 Appropriation 3(c) Status: Active Type: Appropriation-other
Fund: 11X781 - SL Rockingham County FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.511
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/20 - 9/30/25

Fund Information
Effective Date: 01/12/2023
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXRCKM - Rockingham County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11X21S - Smith Lever 2021 Appropriation 3(c) Status: Active Type: Appropriation-other
Fund: 11X781 - SL Rockingham County FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.511
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/20 - 9/30/25

Fund Information
Effective Date: 01/12/2023
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXSLCN - County Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	65,000.00	65,000.00	0.00	3,887.43	0.00	61,112.57	61,112.57
***Total: Personnel**		**65,000.00**	**65,000.00**	**0.00**	**3,887.43**	**0.00**	**61,112.57**	**61,112.57**
****Total Direct Cost Expenditures**		**65,000.00**	**65,000.00**	**0.00**	**3,887.43**	**0.00**	**61,112.57**	**61,112.57**
*****Total Expenditures**		**65,000.00**	**65,000.00**	**0.00**	**3,887.43**	**0.00**	**61,112.57**	**61,112.57**
Revenue								
520000	Federal Appropriations	65,000.00	65,000.00	0.00	0.00	0.00	65,000.00	65,000.00
***Total: Appropriations**		**65,000.00**	**65,000.00**	**0.00**	**0.00**	**0.00**	**65,000.00**	**65,000.00**
530000	Federal Programs	0.00	0.00	0.00	3,887.43	0.00	(3,887.43)	(3,887.43)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,887.43**	**0.00**	**(3,887.43)**	**(3,887.43)**
*****Total Revenue**		**65,000.00**	**65,000.00**	**0.00**	**3,887.43**	**0.00**	**61,112.57**	**61,112.57**

Grant: 11X21S - Smith Lever 2021 Appropriation 3(c) Status: Active Type: Appropriation-other
Fund: 11X782 - SL Strafford County FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.511
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/20 - 9/30/25

Fund Information
Effective Date: 01/12/2023
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXSLCN - County Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	10,000.00	10,000.00	0.00	39,820.83	0.00	(29,820.83)	(29,820.83)
***Total: Personnel**		**10,000.00**	**10,000.00**	**0.00**	**39,820.83**	**0.00**	**(29,820.83)**	**(29,820.83)**
****Total Direct Cost Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**39,820.83**	**0.00**	**(29,820.83)**	**(29,820.83)**
*****Total Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**39,820.83**	**0.00**	**(29,820.83)**	**(29,820.83)**
Revenue								
520000	Federal Appropriations	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total: Appropriations**		**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**
530000	Federal Programs	0.00	0.00	0.00	39,820.83	0.00	(39,820.83)	(39,820.83)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**39,820.83**	**0.00**	**(39,820.83)**	**(39,820.83)**
*****Total Revenue**		**10,000.00**	**10,000.00**	**0.00**	**39,820.83**	**0.00**	**(29,820.83)**	**(29,820.83)**

Grant: 11X21S - Smith Lever 2021 Appropriation 3(c) Status: Active Type: Appropriation-other
Fund: 11X783 - SL Sullivan County FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.511
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/20 - 9/30/25

Fund Information
Effective Date: 01/12/2023
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXSLCN - County Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	30,000.00	30,000.00	0.00	34,538.75	0.00	(4,538.75)	(4,538.75)
***Total: Personnel**		**30,000.00**	**30,000.00**	**0.00**	**34,538.75**	**0.00**	**(4,538.75)**	**(4,538.75)**
****Total Direct Cost Expenditures**		**30,000.00**	**30,000.00**	**0.00**	**34,538.75**	**0.00**	**(4,538.75)**	**(4,538.75)**
*****Total Expenditures**		**30,000.00**	**30,000.00**	**0.00**	**34,538.75**	**0.00**	**(4,538.75)**	**(4,538.75)**
Revenue								
520000	Federal Appropriations	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
***Total: Appropriations**		**30,000.00**	**30,000.00**	**0.00**	**0.00**	**0.00**	**30,000.00**	**30,000.00**
530000	Federal Programs	0.00	0.00	0.00	34,538.75	0.00	(34,538.75)	(34,538.75)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**34,538.75**	**0.00**	**(34,538.75)**	**(34,538.75)**
*****Total Revenue**		**30,000.00**	**30,000.00**	**0.00**	**34,538.75**	**0.00**	**(4,538.75)**	**(4,538.75)**

Grant: 11X21S - Smith Lever 2021 Appropriation 3(c) Status: Active Type: Appropriation-other
Fund: 11X783 - SL Sullivan County FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.511
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/20 - 9/30/25

Fund Information
Effective Date: 01/12/2023
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXSLNT - Natural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	10,954.21	0.00	(10,954.21)	(10,954.21)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**10,954.21**	**0.00**	**(10,954.21)**	**(10,954.21)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**10,954.21**	**0.00**	**(10,954.21)**	**(10,954.21)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**10,954.21**	**0.00**	**(10,954.21)**	**(10,954.21)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	10,954.21	0.00	(10,954.21)	(10,954.21)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**10,954.21**	**0.00**	**(10,954.21)**	**(10,954.21)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**10,954.21**	**0.00**	**(10,954.21)**	**(10,954.21)**

Grant: 11X21S - Smith Lever 2021 Appropriation 3(c) Status: Active Type: Appropriation-other
Fund: 11X783 - SL Sullivan County FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.511
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/20 - 9/30/25

Fund Information
Effective Date: 01/12/2023
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXSLVN - Sullivan County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11X22F - EFNEP Status: Active Type: Appropriation
Fund: 11XH45 - EFNEP FMGR: Hollar, Amy Rebecca

PI Name: Hollar, Amy Rebecca
Sponsor: US Department of Agriculture
Sponsor ID: NI22EFNEPXXXG042 CFDA #: 10.514
Resp Org: UXYTFM
FRAGRNT Start/End Date: 10/1/21 - 9/30/26

Fund Information
Effective Date: 10/01/2021
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXSLEF - Expanded Food and Nutrition

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	13,169.57	0.00	(13,169.57)	(13,169.57)
615NZ0	PAT Unallocated Budget (Bud Only)	305,989.00	305,989.00	0.00	0.00	0.00	305,989.00	305,989.00
616F10	Extension Educator	0.00	0.00	0.00	271,557.36	0.00	(271,557.36)	(271,557.36)
61CPHX	Part Time Hourly	0.00	0.00	0.00	11,533.91	0.00	(11,533.91)	(11,533.91)
61SNSH	Student Labor	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
61SNZ0	Student Labor Unallocated(Bud Only)	1,185.00	1,185.00	0.00	0.00	0.00	1,185.00	1,185.00
***Total: Personnel**		**307,174.00**	**307,174.00**	**0.00**	**296,280.84**	**0.00**	**10,893.16**	**10,893.16**
710	Travel	3,181.00	3,181.00	0.00	0.00	0.00	3,181.00	3,181.00
710D00	Domestic Travel NH	0.00	0.00	0.00	2,619.14	0.00	(2,619.14)	(2,619.14)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	910.16	0.00	(910.16)	(910.16)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	60.16	0.00	(60.16)	(60.16)
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	541.49	0.00	(541.49)	(541.49)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	881.60	0.00	(881.60)	(881.60)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	2,084.15	0.00	(2,084.15)	(2,084.15)
***Total: Travel**		**3,181.00**	**3,181.00**	**0.00**	**7,096.70**	**0.00**	**(3,915.70)**	**(3,915.70)**
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	5,462.04	0.00	(5,462.04)	(5,462.04)
7112	Research Supplies	18,664.00	18,664.00	0.00	0.00	0.00	18,664.00	18,664.00
711200	Research Supplies	0.00	0.00	0.00	4,306.10	0.00	(4,306.10)	(4,306.10)
715000	Non-Cap Equip-General	0.00	0.00	0.00	632.80	0.00	(632.80)	(632.80)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	2,940.83	0.00	(2,940.83)	(2,940.83)
716100	Rentals & Leases-General	0.00	0.00	0.00	4,061.50	0.00	(4,061.50)	(4,061.50)
716120	Rentals-Property or Room	0.00	0.00	0.00	2,582.72	0.00	(2,582.72)	(2,582.72)
716122	Rental off site research facilities	0.00	0.00	0.00	1,003.01	0.00	(1,003.01)	(1,003.01)
717200	Other Professional Services-General	0.00	0.00	0.00	122.50	0.00	(122.50)	(122.50)
718000	Telecom-General	0.00	0.00	0.00	1,191.72	0.00	(1,191.72)	(1,191.72)
718008	Telecom-Internet Services	0.00	0.00	0.00	810.78	0.00	(810.78)	(810.78)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	25.59	0.00	(25.59)	(25.59)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	960.14	0.00	(960.14)	(960.14)
***Total: Supplies**		**18,664.00**	**18,664.00**	**0.00**	**24,099.73**	**0.00**	**(5,435.73)**	**(5,435.73)**
****Total Direct Cost Expenditures**		**329,019.00**	**329,019.00**	**0.00**	**327,477.27**	**0.00**	**1,541.73**	**1,541.73**

Grant: 11X22F - EFNEP Status: Active Type: Appropriation
Fund: 11XH45 - EFNEP FMGR: Hollar, Amy Rebecca

PI Name: Hollar, Amy Rebecca
Sponsor: US Department of Agriculture
Sponsor ID: NI22EFNEPXXXG042 CFDA #: 10.514
Resp Org: UXYTFM
FRAGRNT Start/End Date: 10/1/21 - 9/30/26

Fund Information
Effective Date: 10/01/2021
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXSLEF - Expanded Food and Nutrition

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*****Total Expenditures**	**329,019.00**	**329,019.00**	**0.00**	**327,477.27**	**0.00**	**1,541.73**	**1,541.73**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	327,477.27	0.00	(327,477.27)	(327,477.27)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**327,477.27**	**0.00**	**(327,477.27)**	**(327,477.27)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**327,477.27**	**0.00**	**(327,477.27)**	**(327,477.27)**

Grant: 11X22F - EFNEP Status: Active Type: Appropriation
Fund: 11XH45 - EFNEP FMGR: Hollar, Amy Rebecca

PI Name: Hollar, Amy Rebecca
Sponsor: US Department of Agriculture
Sponsor ID: NI22EFNEPXXXG042 CFDA #: 10.514
Resp Org: UXYTFM
FRAGRNT Start/End Date: 10/1/21 - 9/30/26

Fund Information
Effective Date: 10/01/2021
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXYTAH - PI Amy Hollar

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711100	Supplies-General	0.00	0.00	0.00	28.46	0.00	(28.46)	(28.46)
711200	Research Supplies	0.00	0.00	0.00	1,142.17	0.00	(1,142.17)	(1,142.17)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**1,170.63**	**0.00**	**(1,170.63)**	**(1,170.63)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**1,170.63**	**0.00**	**(1,170.63)**	**(1,170.63)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**1,170.63**	**0.00**	**(1,170.63)**	**(1,170.63)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	1,170.63	0.00	(1,170.63)	(1,170.63)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,170.63**	**0.00**	**(1,170.63)**	**(1,170.63)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,170.63**	**0.00**	**(1,170.63)**	**(1,170.63)**

Grant: 11X22F - EFNEP Status: Active Type: Appropriation
Fund: 11XH45 - EFNEP FMGR: Hollar, Amy Rebecca

PI Name: Hollar, Amy Rebecca
Sponsor: US Department of Agriculture
Sponsor ID: NI22EFNEPXXXG042 CFDA #: 10.514
Resp Org: UXYTFM
FRAGRNT Start/End Date: 10/1/21 - 9/30/26

Fund Information
Effective Date: 10/01/2021
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXYTFM - Youth and Family

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	371.10	0.00	(371.10)	(371.10)
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**371.10**	**0.00**	**(371.10)**	**(371.10)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**371.10**	**0.00**	**(371.10)**	**(371.10)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**371.10**	**0.00**	**(371.10)**	**(371.10)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	371.10	0.00	(371.10)	(371.10)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**371.10**	**0.00**	**(371.10)**	**(371.10)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**371.10**	**0.00**	**(371.10)**	**(371.10)**

Grant: 11X22S - Smith Lever 2022 Appropriations 3(c Status: Active Type: Appropriation-other
Fund: 11X786 - SL Administration FMGR: LaValley, Kenneth J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: NI22SLBCXXXXG012 CFDA #: 10.511
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/21 - 9/30/26

Fund Information
Effective Date: 02/28/2022
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UX0PPB - UNH-Coop Ext-HR Bud Control

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	(56.01)	0.00	0.00	0.00	0.00	(56.01)
***Total: Personnel**	**0.00**	**(56.01)**	**0.00**	**0.00**	**0.00**	**0.00**	**(56.01)**
****Total Direct Cost Expenditures**	**0.00**	**(56.01)**	**0.00**	**0.00**	**0.00**	**0.00**	**(56.01)**
*****Total Expenditures**	**0.00**	**(56.01)**	**0.00**	**0.00**	**0.00**	**0.00**	**(56.01)**

Grant: 11X22S - Smith Lever 2022 Appropriations 3(c Status: Active Type: Appropriation-other
Fund: 11X786 - SL Administration FMGR: LaValley, Kenneth J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: NI22SLBCXXXXG012 CFDA #: 10.511
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/21 - 9/30/26

Fund Information
Effective Date: 02/28/2022
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXADMS - Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	0.00	0.00	0.00	456.45	0.00	(456.45)	(456.45)
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**456.45**	**0.00**	**(456.45)**	**(456.45)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**456.45**	**0.00**	**(456.45)**	**(456.45)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**456.45**	**0.00**	**(456.45)**	**(456.45)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	456.45	0.00	(456.45)	(456.45)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**456.45**	**0.00**	**(456.45)**	**(456.45)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**456.45**	**0.00**	**(456.45)**	**(456.45)**

Grant: 11X22S - Smith Lever 2022 Appropriations 3(c Status: Active Type: Appropriation-other
Fund: 11X786 - SL Administration FMGR: LaValley, Kenneth J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: NI22SLBCXXXXG012 CFDA #: 10.511
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/21 - 9/30/26

Fund Information
Effective Date: 02/28/2022
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFDAG - Food and Agriculture

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	101.99	0.00	(101.99)	(101.99)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**101.99**	**0.00**	**(101.99)**	**(101.99)**
711100	Supplies-General	0.00	0.00	0.00	129.00	0.00	(129.00)	(129.00)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**129.00**	**0.00**	**(129.00)**	**(129.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**230.99**	**0.00**	**(230.99)**	**(230.99)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**230.99**	**0.00**	**(230.99)**	**(230.99)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	230.99	0.00	(230.99)	(230.99)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**230.99**	**0.00**	**(230.99)**	**(230.99)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**230.99**	**0.00**	**(230.99)**	**(230.99)**

Grant: 11X22S - Smith Lever 2022 Appropriations 3(c | Status: Active | Type: Appropriation-other
Fund: 11X786 - SL Administration | FMGR: LaValley, Kenneth J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: NI22SLBCXXXXG012 CFDA #: 10.511
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/21 - 9/30/26

Fund Information
Effective Date: 02/28/2022
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXSLAD - Smith Lever Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
614F10	Academic Administrator	100,000.00	100,000.00	0.00	99,263.56	0.00	736.44	736.44
615F10	PAT	200,000.00	200,056.01	1,483.93	195,008.76	0.00	4,991.24	5,047.25
616F10	Extension Educator	43,168.00	43,168.00	520.27	100,967.88	0.00	(57,799.88)	(57,799.88)
61JBEX	Casual - Exempt	1,200.00	1,200.00	0.00	241.10	0.00	958.90	958.90
***Total: Personnel**		**344,368.00**	**344,424.01**	**2,004.20**	**395,981.30**	**0.00**	**(51,613.30)**	**(51,557.29)**
710	Travel	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
710D00	Domestic Travel NH	0.00	0.00	0.00	705.68	0.00	(705.68)	(705.68)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
710D10	Domestic Travel NH - Airfare	0.00	0.00	0.00	66.90	0.00	(66.90)	(66.90)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	650.00	0.00	(650.00)	(650.00)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	750.64	0.00	(750.64)	(750.64)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	460.95	0.00	(460.95)	(460.95)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	241.70	0.00	(241.70)	(241.70)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	433.10	0.00	(433.10)	(433.10)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	85.52	0.00	(85.52)	(85.52)
76O104	Int All-Student-Non Employee(Chg)	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
***Total: Travel**		**30,000.00**	**30,000.00**	**0.00**	**3,589.49**	**0.00**	**26,410.51**	**26,410.51**
711100	Supplies-General	0.00	0.00	0.00	459.57	0.00	(459.57)	(459.57)
711101	Supplies - Admin & Office	0.00	0.00	0.00	28.57	0.00	(28.57)	(28.57)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	27.19	0.00	(27.19)	(27.19)
7112	Research Supplies	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00
711200	Research Supplies	0.00	0.00	0.00	399.00	0.00	(399.00)	(399.00)
717200	Other Professional Services-General	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	(1.46)	0.00	1.46	1.46
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	(0.79)	0.00	0.79	0.79
719100	Membership Dues & Fees	0.00	0.00	0.00	11,146.00	0.00	(11,146.00)	(11,146.00)
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	324.64	0.00	(324.64)	(324.64)
76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	7,000.00	7,000.00	0.00	(7,000.00)	(7,000.00)
76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00	157.50	0.00	(157.50)	(157.50)
***Total: Supplies**		**50,000.00**	**50,000.00**	**7,000.00**	**24,040.22**	**0.00**	**25,959.78**	**25,959.78**
****Total Direct Cost Expenditures**		**424,368.00**	**424,424.01**	**9,004.20**	**423,611.01**	**0.00**	**756.99**	**813.00**

Grant: 11X22S - Smith Lever 2022 Appropriations 3(c Status: Active Type: Appropriation-other
Fund: 11X786 - SL Administration FMGR: LaValley, Kenneth J

PI Name:	LaValley, Kenneth J	**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	US Department of Agriculture	Effective Date:	02/28/2022	IDC Basis Code:	
Sponsor ID:	NI22SLBCXXXXG012 CFDA #: 10.511	Term Date:		IDC Rate Code:	
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/21 - 9/30/26	Rev Account:	530000	Fund Type Level 2	P2

Sefa Classification OTHER

Org: UXSLAD - Smith Lever Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*****Total Expenditures**	**424,368.00**	**424,424.01**	**9,004.20**	**423,611.01**	**0.00**	**756.99**	**813.00**
Revenue							
530000 Federal Programs	0.00	0.00	9,004.20	423,611.01	0.00	(423,611.01)	(423,611.01)
***Total: Sponsored Programs**	**0.00**	**0.00**	**9,004.20**	**423,611.01**	**0.00**	**(423,611.01)**	**(423,611.01)**
*****Total Revenue**	**0.00**	**0.00**	**9,004.20**	**423,611.01**	**0.00**	**(423,611.01)**	**(423,611.01)**

Grant: 11X22S - Smith Lever 2022 Appropriations 3(c Status: Active Type: Appropriation-other
Fund: 11X786 - SL Administration FMGR: LaValley, Kenneth J

PI Name:	LaValley, Kenneth J	**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	US Department of Agriculture	Effective Date:	02/28/2022	IDC Basis Code:	
Sponsor ID:	NI22SLBCXXXXG012 CFDA #: 10.511	Term Date:		IDC Rate Code:	
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/21 - 9/30/26	Rev Account:	530000	Fund Type Level 2	P2

Sefa Classification OTHER

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11X22S - Smith Lever 2022 Appropriations 3(c Status: Active Type: Appropriation-other
Fund: 11X787 - SL Multi-State Programs FMGR: LaValley, Kenneth J

PI Name:	LaValley, Kenneth J	**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	OTHER
Sponsor:	US Department of Agriculture	Effective Date:	02/28/2022	IDC Basis Code:			
Sponsor ID:	NI22SLBCXXXXG012 CFDA #: 10.511	Term Date:		IDC Rate Code:			
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	10/1/21 - 9/30/26	Rev Account:	530000	Fund Type Level 2	P2		

Org: UXADMS - Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	675.00	0.00	(675.00)	(675.00)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	302.79	0.00	(302.79)	(302.79)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	724.20	0.00	(724.20)	(724.20)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**1,701.99**	**0.00**	**(1,701.99)**	**(1,701.99)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**1,701.99**	**0.00**	**(1,701.99)**	**(1,701.99)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**1,701.99**	**0.00**	**(1,701.99)**	**(1,701.99)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	1,701.99	0.00	(1,701.99)	(1,701.99)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,701.99**	**0.00**	**(1,701.99)**	**(1,701.99)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,701.99**	**0.00**	**(1,701.99)**	**(1,701.99)**

Grant: 11X22S - Smith Lever 2022 Appropriations 3(c Status: Active Type: Appropriation-other
Fund: 11X787 - SL Multi-State Programs FMGR: LaValley, Kenneth J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: NI22SLBCXXXXG012 CFDA #: 10.511
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/21 - 9/30/26

Fund Information
Effective Date: 02/28/2022
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXSLAD - Smith Lever Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	567.45	0.00	(567.45)	(567.45)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**567.45**	**0.00**	**(567.45)**	**(567.45)**
710	Travel	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	42.00	0.00	(42.00)	(42.00)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	650.00	0.00	(650.00)	(650.00)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	233.07	0.00	(233.07)	(233.07)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,110.72	0.00	(1,110.72)	(1,110.72)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	197.50	0.00	(197.50)	(197.50)
***Total: Travel**		**15,000.00**	**15,000.00**	**0.00**	**2,233.29**	**0.00**	**12,766.71**	**12,766.71**
711100	Supplies-General	0.00	0.00	0.00	(0.95)	0.00	0.95	0.95
719	Staff Support	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**20,000.00**	**20,000.00**	**0.00**	**(0.95)**	**0.00**	**20,000.95**	**20,000.95**
****Total Direct Cost Expenditures**		**35,000.00**	**35,000.00**	**0.00**	**2,799.79**	**0.00**	**32,200.21**	**32,200.21**
*****Total Expenditures**		**35,000.00**	**35,000.00**	**0.00**	**2,799.79**	**0.00**	**32,200.21**	**32,200.21**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	2,799.79	0.00	(2,799.79)	(2,799.79)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,799.79**	**0.00**	**(2,799.79)**	**(2,799.79)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,799.79**	**0.00**	**(2,799.79)**	**(2,799.79)**

Grant: 11X22S - Smith Lever 2022 Appropriations 3(c Status: Active Type: Appropriation-other
Fund: 11X788 - Natural Resources PTL FMGR: LaValley, Kenneth J

PI Name:	LaValley, Kenneth J	**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	OTHER
Sponsor:	US Department of Agriculture	Effective Date:	02/28/2022	IDC Basis Code:			
Sponsor ID:	NI22SLBCXXXXG012 CFDA #: 10.511	Term Date:		IDC Rate Code:			
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	10/1/21 - 9/30/26	Rev Account:	530000	Fund Type Level 2	P2		

Org: UXSLNT - Natural Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNWS	College Work Study	0.00	0.00	0.00	676.07	0.00	(676.07)	(676.07)
***Total: Personnel**		**1,000.00**	**1,000.00**	**0.00**	**676.07**	**0.00**	**323.93**	**323.93**
710	Travel	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
710D00	Domestic Travel NH	0.00	0.00	0.00	2,147.66	0.00	(2,147.66)	(2,147.66)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	641.20	0.00	(641.20)	(641.20)
***Total: Travel**		**13,000.00**	**13,000.00**	**0.00**	**2,888.86**	**0.00**	**10,111.14**	**10,111.14**
7112	Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
***Total: Supplies**		**4,000.00**	**4,000.00**	**0.00**	**0.00**	**0.00**	**4,000.00**	**4,000.00**
****Total Direct Cost Expenditures**		**18,000.00**	**18,000.00**	**0.00**	**3,564.93**	**0.00**	**14,435.07**	**14,435.07**
*****Total Expenditures**		**18,000.00**	**18,000.00**	**0.00**	**3,564.93**	**0.00**	**14,435.07**	**14,435.07**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	3,564.93	0.00	(3,564.93)	(3,564.93)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,564.93**	**0.00**	**(3,564.93)**	**(3,564.93)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,564.93**	**0.00**	**(3,564.93)**	**(3,564.93)**

Grant: 11X22S - Smith Lever 2022 Appropriations 3(c Status: Active Type: Appropriation-other
Fund: 11X789 - Natural Resources Personnel FMGR: LaValley, Kenneth J

PI Name:	LaValley, Kenneth J	**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	US Department of Agriculture	Effective Date:	02/28/2022	IDC Basis Code:	
Sponsor ID:	NI22SLBCXXXXG012 CFDA #: 10.511	Term Date:		IDC Rate Code:	
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/21 - 9/30/26	Rev Account:	530000	Fund Type Level 2	P2

Sefa Classification OTHER

Org: UXSLNT - Natural Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	59,611.38	0.00	(59,611.38)	(59,611.38)
616F10	Extension Educator	152,000.00	152,000.00	3,675.92	223,379.33	9,189.80	(80,569.13)	(80,569.13)
618FBN	Other bonuses with full fringe	0.00	0.00	0.00	2,101.60	0.00	(2,101.60)	(2,101.60)
61SNWS	College Work Study	0.00	0.00	0.00	533.40	0.00	(533.40)	(533.40)
***Total: Personnel**		**152,000.00**	**152,000.00**	**3,675.92**	**285,625.71**	**9,189.80**	**(142,815.51)**	**(142,815.51)**
****Total Direct Cost Expenditures**		**152,000.00**	**152,000.00**	**3,675.92**	**285,625.71**	**9,189.80**	**(142,815.51)**	**(142,815.51)**
*****Total Expenditures**		**152,000.00**	**152,000.00**	**3,675.92**	**285,625.71**	**9,189.80**	**(142,815.51)**	**(142,815.51)**
Revenue								
530000	Federal Programs	0.00	0.00	3,675.92	285,625.71	0.00	(285,625.71)	(285,625.71)
***Total: Sponsored Programs**		**0.00**	**0.00**	**3,675.92**	**285,625.71**	**0.00**	**(285,625.71)**	**(285,625.71)**
*****Total Revenue**		**0.00**	**0.00**	**3,675.92**	**285,625.71**	**0.00**	**(285,625.71)**	**(285,625.71)**

Grant: 11X22S - Smith Lever 2022 Appropriations 3(c Status: Active Type: Appropriation-other
Fund: 11X790 - Natural Resources Program Support FMGR: LaValley, Kenneth J

PI Name:	LaValley, Kenneth J	**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	US Department of Agriculture	Effective Date:	02/28/2022	IDC Basis Code:	
Sponsor ID:	NI22SLBCXXXXG012 CFDA #: 10.511	Term Date:		IDC Rate Code:	
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/21 - 9/30/26	Rev Account:	530000	Fund Type Level 2	P2

Sefa Classification OTHER

Org: UXNTHA - PI Haley Andreozzi

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
***Total: Travel**	**0.00**	**0.00**	**0.00**	**250.00**	**0.00**	**(250.00)**	**(250.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**250.00**	**0.00**	**(250.00)**	**(250.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**250.00**	**0.00**	**(250.00)**	**(250.00)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**250.00**	**0.00**	**(250.00)**	**(250.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**250.00**	**0.00**	**(250.00)**	**(250.00)**

Grant: 11X22S - Smith Lever 2022 Appropriations 3(c Status: Active Type: Appropriation-other
Fund: 11X790 - Natural Resources Program Support FMGR: LaValley, Kenneth J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: NI22SLBCXXXXG012 CFDA #: 10.511
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/21 - 9/30/26

Fund Information
Effective Date: 02/28/2022
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXNTRS - Natural Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	0.00	0.00	0.00	672.06	0.00	(672.06)	(672.06)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**672.06**	**0.00**	**(672.06)**	**(672.06)**
710D00	Domestic Travel NH	0.00	0.00	0.00	200.23	0.00	(200.23)	(200.23)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	220.00	0.00	(220.00)	(220.00)
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	150.82	0.00	(150.82)	(150.82)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	29.64	0.00	(29.64)	(29.64)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**600.69**	**0.00**	**(600.69)**	**(600.69)**
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,925.99	0.00	(1,925.99)	(1,925.99)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**1,925.99**	**0.00**	**(1,925.99)**	**(1,925.99)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**3,198.74**	**0.00**	**(3,198.74)**	**(3,198.74)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**3,198.74**	**0.00**	**(3,198.74)**	**(3,198.74)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	3,198.74	0.00	(3,198.74)	(3,198.74)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,198.74**	**0.00**	**(3,198.74)**	**(3,198.74)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,198.74**	**0.00**	**(3,198.74)**	**(3,198.74)**

Grant: 11X22S - Smith Lever 2022 Appropriations 3(c Status: Active Type: Appropriation-other
Fund: 11X790 - Natural Resources Program Support FMGR: LaValley, Kenneth J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: NI22SLBCXXXXG012 CFDA #: 10.511
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/21 - 9/30/26

Fund Information
Effective Date: 02/28/2022
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXSLNT - Natural Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	23,864.97	0.00	(23,864.97)	(23,864.97)
61JBEX	Casual - Exempt	2,000.00	2,000.00	0.00	3,930.24	0.00	(1,930.24)	(1,930.24)
61SNSH	Student Labor	0.00	0.00	0.00	1,225.00	0.00	(1,225.00)	(1,225.00)
***Total: Personnel**		**2,000.00**	**2,000.00**	**0.00**	**29,020.21**	**0.00**	**(27,020.21)**	**(27,020.21)**
710	Travel	21,490.00	21,490.00	0.00	0.00	0.00	21,490.00	21,490.00
710D00	Domestic Travel NH	0.00	0.00	0.00	14,267.48	0.00	(14,267.48)	(14,267.48)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	898.69	0.00	(898.69)	(898.69)
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	414.47	0.00	(414.47)	(414.47)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	1,536.55	0.00	(1,536.55)	(1,536.55)
***Total: Travel**		**21,490.00**	**21,490.00**	**0.00**	**17,117.19**	**0.00**	**4,372.81**	**4,372.81**
711100	Supplies-General	0.00	0.00	0.00	1,779.60	0.00	(1,779.60)	(1,779.60)
711101	Supplies - Admin & Office	0.00	0.00	0.00	999.21	0.00	(999.21)	(999.21)
711124	Supplies-Instructional & Program	0.00	0.00	0.00	81.37	0.00	(81.37)	(81.37)
7112	Research Supplies	27,835.00	27,835.00	0.00	0.00	0.00	27,835.00	27,835.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	379.99	0.00	(379.99)	(379.99)
719100	Membership Dues & Fees	0.00	0.00	0.00	215.00	0.00	(215.00)	(215.00)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	56.00	0.00	(56.00)	(56.00)
***Total: Supplies**		**27,835.00**	**27,835.00**	**0.00**	**3,511.17**	**0.00**	**24,323.83**	**24,323.83**
****Total Direct Cost Expenditures**		**51,325.00**	**51,325.00**	**0.00**	**49,648.57**	**0.00**	**1,676.43**	**1,676.43**
*****Total Expenditures**		**51,325.00**	**51,325.00**	**0.00**	**49,648.57**	**0.00**	**1,676.43**	**1,676.43**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	49,648.57	0.00	(49,648.57)	(49,648.57)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**49,648.57**	**0.00**	**(49,648.57)**	**(49,648.57)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**49,648.57**	**0.00**	**(49,648.57)**	**(49,648.57)**

Grant: 11X22S - Smith Lever 2022 Appropriations 3(c Status: Active Type: Appropriation-other
Fund: 11X791 - Food and Agriculture PTL FMGR: LaValley, Kenneth J

PI Name:	LaValley, Kenneth J	**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	OTHER
Sponsor:	US Department of Agriculture	Effective Date:	02/28/2022	IDC Basis Code:			
Sponsor ID:	NI22SLBCXXXXG012 CFDA #: 10.511	Term Date:		IDC Rate Code:			
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	10/1/21 - 9/30/26	Rev Account:	530000	Fund Type Level 2	P2		

Org: UXFDAP - PI Amy Papineau

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	328.62	0.00	(328.62)	(328.62)
***Total: Travel**	**0.00**	**0.00**	**0.00**	**328.62**	**0.00**	**(328.62)**	**(328.62)**
711100 Supplies-General	0.00	0.00	0.00	275.64	0.00	(275.64)	(275.64)
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**275.64**	**0.00**	**(275.64)**	**(275.64)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**604.26**	**0.00**	**(604.26)**	**(604.26)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**604.26**	**0.00**	**(604.26)**	**(604.26)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	604.26	0.00	(604.26)	(604.26)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**604.26**	**0.00**	**(604.26)**	**(604.26)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**604.26**	**0.00**	**(604.26)**	**(604.26)**

Grant: 11X22S - Smith Lever 2022 Appropriations 3(c Status: Active Type: Appropriation-other
Fund: 11X791 - Food and Agriculture PTL FMGR: LaValley, Kenneth J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: NI22SLBCXXXXG012 CFDA #: 10.511
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/21 - 9/30/26

Fund Information
Effective Date: 02/28/2022
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXSLFD - Food and Agriculture

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	49,000.00	49,000.00	0.00	7,027.50	0.00	41,972.50	41,972.50
***Total: Personnel**		**49,000.00**	**49,000.00**	**0.00**	**7,027.50**	**0.00**	**41,972.50**	**41,972.50**
710	Travel	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
710D00	Domestic Travel NH	0.00	0.00	0.00	2,174.70	0.00	(2,174.70)	(2,174.70)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	223.99	0.00	(223.99)	(223.99)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	3,330.08	0.00	(3,330.08)	(3,330.08)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,901.28	0.00	(1,901.28)	(1,901.28)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	(15.23)	0.00	15.23	15.23
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	193.91	0.00	(193.91)	(193.91)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	539.96	0.00	(539.96)	(539.96)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	535.00	0.00	(535.00)	(535.00)
710T15	Team Travel - Other Transp Costs	0.00	0.00	0.00	(0.11)	0.00	0.11	0.11
***Total: Travel**		**13,000.00**	**13,000.00**	**0.00**	**8,883.58**	**0.00**	**4,116.42**	**4,116.42**
711100	Supplies-General	0.00	0.00	0.00	480.62	0.00	(480.62)	(480.62)
711124	Supplies-Instructional & Program	0.00	0.00	0.00	(8.23)	0.00	8.23	8.23
7112	Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
716100	Rentals & Leases-General	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
76O19B	Int All-Employee Prof Develop (Chg)	0.00	0.00	0.00	286.00	0.00	(286.00)	(286.00)
***Total: Supplies**		**4,000.00**	**4,000.00**	**0.00**	**998.39**	**0.00**	**3,001.61**	**3,001.61**
****Total Direct Cost Expenditures**		**66,000.00**	**66,000.00**	**0.00**	**16,909.47**	**0.00**	**49,090.53**	**49,090.53**
*****Total Expenditures**		**66,000.00**	**66,000.00**	**0.00**	**16,909.47**	**0.00**	**49,090.53**	**49,090.53**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	16,909.47	0.00	(16,909.47)	(16,909.47)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**16,909.47**	**0.00**	**(16,909.47)**	**(16,909.47)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**16,909.47**	**0.00**	**(16,909.47)**	**(16,909.47)**

Grant: 11X22S - Smith Lever 2022 Appropriations 3(c Status: Active Type: Appropriation-other
Fund: 11X792 - Food & Agriculture Personnel FMGR: LaValley, Kenneth J

PI Name:	LaValley, Kenneth J	**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	OTHER
Sponsor:	US Department of Agriculture	Effective Date:	02/28/2022	IDC Basis Code:			
Sponsor ID:	NI22SLBCXXXXG012 CFDA #: 10.511	Term Date:		IDC Rate Code:			
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	10/1/21 - 9/30/26	Rev Account:	530000	Fund Type Level 2	P2		

Org: UXFDAG - Food and Agriculture

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	742.50	0.00	(742.50)	(742.50)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**742.50**	**0.00**	**(742.50)**	**(742.50)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**742.50**	**0.00**	**(742.50)**	**(742.50)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**742.50**	**0.00**	**(742.50)**	**(742.50)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	742.50	0.00	(742.50)	(742.50)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**742.50**	**0.00**	**(742.50)**	**(742.50)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**742.50**	**0.00**	**(742.50)**	**(742.50)**

Grant: 11X22S - Smith Lever 2022 Appropriations 3(c Status: Active Type: Appropriation-other
Fund: 11X792 - Food & Agriculture Personnel FMGR: LaValley, Kenneth J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: NI22SLBCXXXXG012 CFDA #: 10.511
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/21 - 9/30/26

Fund Information
Effective Date: 02/28/2022
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXSLFD - Food and Agriculture

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	27,482.59	0.00	(27,482.59)	(27,482.59)
616F10	Extension Educator	251,882.00	251,882.00	1,622.98	117,750.80	0.00	134,131.20	134,131.20
61CPHX	Part Time Hourly	0.00	0.00	0.00	770.00	0.00	(770.00)	(770.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	2,624.00	0.00	(2,624.00)	(2,624.00)
***Total: Personnel**		**251,882.00**	**251,882.00**	**1,622.98**	**148,627.39**	**0.00**	**103,254.61**	**103,254.61**
****Total Direct Cost Expenditures**		**251,882.00**	**251,882.00**	**1,622.98**	**148,627.39**	**0.00**	**103,254.61**	**103,254.61**
*****Total Expenditures**		**251,882.00**	**251,882.00**	**1,622.98**	**148,627.39**	**0.00**	**103,254.61**	**103,254.61**
Revenue								
530000	Federal Programs	0.00	0.00	1,622.98	148,627.39	0.00	(148,627.39)	(148,627.39)
***Total: Sponsored Programs**		**0.00**	**0.00**	**1,622.98**	**148,627.39**	**0.00**	**(148,627.39)**	**(148,627.39)**
*****Total Revenue**		**0.00**	**0.00**	**1,622.98**	**148,627.39**	**0.00**	**(148,627.39)**	**(148,627.39)**

Grant: 11X22S - Smith Lever 2022 Appropriations 3(c Status: Active Type: Appropriation-other
Fund: 11X792 - Food & Agriculture Personnel FMGR: LaValley, Kenneth J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: NI22SLBCXXXXG012 CFDA #: 10.511
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/21 - 9/30/26

Fund Information
Effective Date: 02/28/2022
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXSLYT - Youth and Family

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	48,333.89	0.00	(48,333.89)	(48,333.89)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**48,333.89**	**0.00**	**(48,333.89)**	**(48,333.89)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**48,333.89**	**0.00**	**(48,333.89)**	**(48,333.89)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**48,333.89**	**0.00**	**(48,333.89)**	**(48,333.89)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	48,333.89	0.00	(48,333.89)	(48,333.89)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**48,333.89**	**0.00**	**(48,333.89)**	**(48,333.89)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**48,333.89**	**0.00**	**(48,333.89)**	**(48,333.89)**

Grant: 11X22S - Smith Lever 2022 Appropriations 3(c Status: Active Type: Appropriation-other
Fund: 11X793 - Food & Agriculture Program Support FMGR: LaValley, Kenneth J

PI Name:	LaValley, Kenneth J	**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	OTHER
Sponsor:	US Department of Agriculture	Effective Date:	02/28/2022	IDC Basis Code:			
Sponsor ID:	NI22SLBCXXXXG012 CFDA #: 10.511	Term Date:		IDC Rate Code:			
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	10/1/21 - 9/30/26	Rev Account:	530000	Fund Type Level 2	P2		

Org: UXSLFD - Food and Agriculture

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	0.00	0.00	0.00	1,024.29	0.00	(1,024.29)	(1,024.29)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**1,024.29**	**0.00**	**(1,024.29)**	**(1,024.29)**
710	Travel	15,500.00	15,500.00	0.00	0.00	0.00	15,500.00	15,500.00
710D00	Domestic Travel NH	0.00	0.00	0.00	4,916.56	0.00	(4,916.56)	(4,916.56)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	118.19	0.00	(118.19)	(118.19)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	633.60	0.00	(633.60)	(633.60)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	122.12	0.00	(122.12)	(122.12)
***Total: Travel**		**15,500.00**	**15,500.00**	**0.00**	**5,790.47**	**0.00**	**9,709.53**	**9,709.53**
740000	Cap Equipment	0.00	0.00	0.00	22,959.52	0.00	(22,959.52)	(22,959.52)
***Total: Equipment**		**0.00**	**0.00**	**0.00**	**22,959.52**	**0.00**	**(22,959.52)**	**(22,959.52)**
711100	Supplies-General	0.00	0.00	0.00	3,261.31	0.00	(3,261.31)	(3,261.31)
711101	Supplies - Admin & Office	0.00	0.00	0.00	1,034.11	0.00	(1,034.11)	(1,034.11)
7112	Research Supplies	32,950.00	32,950.00	0.00	0.00	0.00	32,950.00	32,950.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	80.70	0.00	(80.70)	(80.70)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	7,680.18	0.00	(7,680.18)	(7,680.18)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	761.29	0.00	(761.29)	(761.29)
***Total: Supplies**		**32,950.00**	**32,950.00**	**0.00**	**12,817.59**	**0.00**	**20,132.41**	**20,132.41**
****Total Direct Cost Expenditures**		**48,450.00**	**48,450.00**	**0.00**	**42,591.87**	**0.00**	**5,858.13**	**5,858.13**
*****Total Expenditures**		**48,450.00**	**48,450.00**	**0.00**	**42,591.87**	**0.00**	**5,858.13**	**5,858.13**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	42,591.87	0.00	(42,591.87)	(42,591.87)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**42,591.87**	**0.00**	**(42,591.87)**	**(42,591.87)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**42,591.87**	**0.00**	**(42,591.87)**	**(42,591.87)**

Grant: 11X22S - Smith Lever 2022 Appropriations 3(c Status: Active Type: Appropriation-other
Fund: 11X794 - Youth & Family PTL FMGR: LaValley, Kenneth J

PI Name:	LaValley, Kenneth J	**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	OTHER
Sponsor:	US Department of Agriculture	Effective Date:	02/28/2022	IDC Basis Code:			
Sponsor ID:	NI22SLBCXXXXG012 CFDA #: 10.511	Term Date:		IDC Rate Code:			
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	10/1/21 - 9/30/26	Rev Account:	530000	Fund Type Level 2	P2		

Org: UXSLYT - Youth and Family

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	1,969.29	0.00	(1,969.29)	(1,969.29)
61SNWS	College Work Study	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
***Total: Personnel**		**2,000.00**	**2,000.00**	**0.00**	**1,969.29**	**0.00**	**30.71**	**30.71**
710	Travel	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
710D00	Domestic Travel NH	0.00	0.00	0.00	7,148.61	0.00	(7,148.61)	(7,148.61)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	723.05	0.00	(723.05)	(723.05)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	436.60	0.00	(436.60)	(436.60)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	3,142.87	0.00	(3,142.87)	(3,142.87)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	(6.21)	0.00	6.21	6.21
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	(35.90)	0.00	35.90	35.90
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	29.19	0.00	(29.19)	(29.19)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	719.85	0.00	(719.85)	(719.85)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	288.00	0.00	(288.00)	(288.00)
710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
710T15	Team Travel - Other Transp Costs	0.00	0.00	0.00	(3.21)	0.00	3.21	3.21
710T20	Team Travel - Hotel/Lodging	0.00	0.00	0.00	72.85	0.00	(72.85)	(72.85)
***Total: Travel**		**13,000.00**	**13,000.00**	**0.00**	**12,665.70**	**0.00**	**334.30**	**334.30**
711100	Supplies-General	0.00	0.00	0.00	41.13	0.00	(41.13)	(41.13)
711101	Supplies - Admin & Office	0.00	0.00	0.00	41.55	0.00	(41.55)	(41.55)
7112	Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
713000	Printing & Copying-General	0.00	0.00	0.00	(6.07)	0.00	6.07	6.07
716100	Rentals & Leases-General	0.00	0.00	0.00	260.00	0.00	(260.00)	(260.00)
***Total: Supplies**		**4,000.00**	**4,000.00**	**0.00**	**336.61**	**0.00**	**3,663.39**	**3,663.39**
****Total Direct Cost Expenditures**		**19,000.00**	**19,000.00**	**0.00**	**14,971.60**	**0.00**	**4,028.40**	**4,028.40**
*****Total Expenditures**		**19,000.00**	**19,000.00**	**0.00**	**14,971.60**	**0.00**	**4,028.40**	**4,028.40**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	14,971.60	0.00	(14,971.60)	(14,971.60)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**14,971.60**	**0.00**	**(14,971.60)**	**(14,971.60)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**14,971.60**	**0.00**	**(14,971.60)**	**(14,971.60)**

Grant: 11X22S - Smith Lever 2022 Appropriations 3(c Status: Active Type: Appropriation-other
Fund: 11X794 - Youth & Family PTL FMGR: LaValley, Kenneth J

PI Name:	LaValley, Kenneth J		**Fund Information**		**Fund Indirect Cost Information**	Sefa Classification	OTHER
Sponsor:	US Department of Agriculture		Effective Date:	02/28/2022	IDC Basis Code:		
Sponsor ID:	NI22SLBCXXXXG012	CFDA #: 10.511	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/21 - 9/30/26		Rev Account:	530000	Fund Type Level 2	P2	

Org: UXSLYT - Youth and Family

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail

Grant: 11X22S - Smith Lever 2022 Appropriations 3(c Status: Active Type: Appropriation-other
Fund: 11X794 - Youth & Family PTL FMGR: LaValley, Kenneth J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: NI22SLBCXXXXG012 CFDA #: 10.511
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/21 - 9/30/26

Fund Information
Effective Date: 02/28/2022
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXYTFM - Youth and Family

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710D00	Domestic Travel NH	0.00	0.00	0.00	68.91	0.00	(68.91)	(68.91)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	29.53	0.00	(29.53)	(29.53)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	888.01	0.00	(888.01)	(888.01)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**986.45**	**0.00**	**(986.45)**	**(986.45)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**986.45**	**0.00**	**(986.45)**	**(986.45)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**986.45**	**0.00**	**(986.45)**	**(986.45)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	986.45	0.00	(986.45)	(986.45)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**986.45**	**0.00**	**(986.45)**	**(986.45)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**986.45**	**0.00**	**(986.45)**	**(986.45)**

Grant: 11X22S - Smith Lever 2022 Appropriations 3(c Status: Active Type: Appropriation-other
Fund: 11X794 - Youth & Family PTL FMGR: LaValley, Kenneth J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: NI22SLBCXXXXG012 CFDA #: 10.511
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/21 - 9/30/26

Fund Information
Effective Date: 02/28/2022
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXYTKG - PI Kate Guerdat

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D00 Domestic Travel NH	0.00	0.00	0.00	573.33	0.00	(573.33)	(573.33)
***Total: Travel**	**0.00**	**0.00**	**0.00**	**573.33**	**0.00**	**(573.33)**	**(573.33)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**573.33**	**0.00**	**(573.33)**	**(573.33)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**573.33**	**0.00**	**(573.33)**	**(573.33)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	573.33	0.00	(573.33)	(573.33)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**573.33**	**0.00**	**(573.33)**	**(573.33)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**573.33**	**0.00**	**(573.33)**	**(573.33)**

Grant: 11X22S - Smith Lever 2022 Appropriations 3(c Status: Active Type: Appropriation-other
Fund: 11X794 - Youth & Family PTL FMGR: LaValley, Kenneth J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: NI22SLBCXXXXG012 CFDA #: 10.511
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/21 - 9/30/26

Fund Information
Effective Date: 02/28/2022
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXYTMY - PI Michael Young

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	54.67	0.00	(54.67)	(54.67)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**54.67**	**0.00**	**(54.67)**	**(54.67)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**54.67**	**0.00**	**(54.67)**	**(54.67)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**54.67**	**0.00**	**(54.67)**	**(54.67)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	54.67	0.00	(54.67)	(54.67)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**54.67**	**0.00**	**(54.67)**	**(54.67)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**54.67**	**0.00**	**(54.67)**	**(54.67)**

Grant: 11X22S - Smith Lever 2022 Appropriations 3(c Status: Active Type: Appropriation-other
Fund: 11X795 - Youth & Family Personnel FMGR: LaValley, Kenneth J

PI Name:	LaValley, Kenneth J	**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	OTHER
Sponsor:	US Department of Agriculture	Effective Date:	02/28/2022	IDC Basis Code:			
Sponsor ID:	NI22SLBCXXXXG012 CFDA #: 10.511	Term Date:		IDC Rate Code:			
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	10/1/21 - 9/30/26	Rev Account:	530000	Fund Type Level 2	P2		

Org: UXSLFD - Food and Agriculture

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11X22S - Smith Lever 2022 Appropriations 3(c Status: Active Type: Appropriation-other
Fund: 11X795 - Youth & Family Personnel FMGR: LaValley, Kenneth J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: NI22SLBCXXXXG012 CFDA #: 10.511
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/21 - 9/30/26

Fund Information
Effective Date: 02/28/2022
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXSLYT - Youth and Family

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	1,441.34	85,936.73	0.00	(85,936.73)	(85,936.73)
616F10	Extension Educator	142,890.00	142,890.00	3,231.20	184,990.09	0.00	(42,100.09)	(42,100.09)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	4,410.00	0.00	(4,410.00)	(4,410.00)
***Total: Personnel**		**142,890.00**	**142,890.00**	**4,672.54**	**275,336.82**	**0.00**	**(132,446.82)**	**(132,446.82)**
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	288.73	0.00	(288.73)	(288.73)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**288.73**	**0.00**	**(288.73)**	**(288.73)**
****Total Direct Cost Expenditures**		**142,890.00**	**142,890.00**	**4,672.54**	**275,625.55**	**0.00**	**(132,735.55)**	**(132,735.55)**
*****Total Expenditures**		**142,890.00**	**142,890.00**	**4,672.54**	**275,625.55**	**0.00**	**(132,735.55)**	**(132,735.55)**
Revenue								
530000	Federal Programs	0.00	0.00	4,672.54	275,625.55	0.00	(275,625.55)	(275,625.55)
***Total: Sponsored Programs**		**0.00**	**0.00**	**4,672.54**	**275,625.55**	**0.00**	**(275,625.55)**	**(275,625.55)**
*****Total Revenue**		**0.00**	**0.00**	**4,672.54**	**275,625.55**	**0.00**	**(275,625.55)**	**(275,625.55)**

Grant: 11X22S - Smith Lever 2022 Appropriations 3(c Status: Active Type: Appropriation-other
Fund: 11X796 - Youth & Family Program Support FMGR: LaValley, Kenneth J

PI Name:	LaValley, Kenneth J	**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	OTHER
Sponsor:	US Department of Agriculture	Effective Date:	02/28/2022	IDC Basis Code:			
Sponsor ID:	NI22SLBCXXXXG012 CFDA #: 10.511	Term Date:		IDC Rate Code:			
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	10/1/21 - 9/30/26	Rev Account:	530000	Fund Type Level 2	P2		

Org: UXSLYT - Youth and Family

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	0.00	0.00	0.00	3,060.84	0.00	(3,060.84)	(3,060.84)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**3,060.84**	**0.00**	**(3,060.84)**	**(3,060.84)**
710	Travel	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
710D00	Domestic Travel NH	0.00	0.00	0.00	4,822.96	0.00	(4,822.96)	(4,822.96)
710D10	Domestic Travel NH - Airfare	0.00	0.00	0.00	357.80	0.00	(357.80)	(357.80)
710D30	Domestic Travel NH - Meals/Incidtls	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	1,239.76	0.00	(1,239.76)	(1,239.76)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,064.40	0.00	(1,064.40)	(1,064.40)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	128.49	0.00	(128.49)	(128.49)
***Total: Travel**		**18,000.00**	**18,000.00**	**0.00**	**7,613.41**	**0.00**	**10,386.59**	**10,386.59**
711100	Supplies-General	0.00	0.00	0.00	724.65	0.00	(724.65)	(724.65)
711101	Supplies - Admin & Office	0.00	0.00	0.00	97.70	0.00	(97.70)	(97.70)
711124	Supplies-Instructional & Program	0.00	0.00	0.00	(0.52)	0.00	0.52	0.52
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
7112	Research Supplies	37,000.00	37,000.00	0.00	0.00	0.00	37,000.00	37,000.00
714000	Postage-General	0.00	0.00	0.00	(1.50)	0.00	1.50	1.50
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	229.00	0.00	(229.00)	(229.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	112.00	0.00	(112.00)	(112.00)
***Total: Supplies**		**37,000.00**	**37,000.00**	**0.00**	**11,161.33**	**0.00**	**25,838.67**	**25,838.67**
****Total Direct Cost Expenditures**		**55,000.00**	**55,000.00**	**0.00**	**21,835.58**	**0.00**	**33,164.42**	**33,164.42**
*****Total Expenditures**		**55,000.00**	**55,000.00**	**0.00**	**21,835.58**	**0.00**	**33,164.42**	**33,164.42**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	21,835.58	0.00	(21,835.58)	(21,835.58)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**21,835.58**	**0.00**	**(21,835.58)**	**(21,835.58)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**21,835.58**	**0.00**	**(21,835.58)**	**(21,835.58)**

Grant: 11X22S - Smith Lever 2022 Appropriations 3(c Status: Active Type: Appropriation-other
Fund: 11X797 - CE&D Program Team Leader FMGR: LaValley, Kenneth J

PI Name:	LaValley, Kenneth J	**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	US Department of Agriculture	Effective Date:	02/28/2022	IDC Basis Code:	
Sponsor ID:	NI22SLBCXXXXG012 CFDA #: 10.511	Term Date:		IDC Rate Code:	
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/21 - 9/30/26	Rev Account:	530000	Fund Type Level 2	P2

Sefa Classification OTHER

Org: UXCMDV - Community and Economic Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	296.93	0.00	(296.93)	(296.93)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	700.20	0.00	(700.20)	(700.20)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	135.20	0.00	(135.20)	(135.20)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	211.14	0.00	(211.14)	(211.14)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	860.80	0.00	(860.80)	(860.80)
710F20	Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	217.36	0.00	(217.36)	(217.36)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**2,421.63**	**0.00**	**(2,421.63)**	**(2,421.63)**
711100	Supplies-General	0.00	0.00	0.00	346.68	0.00	(346.68)	(346.68)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	14.06	0.00	(14.06)	(14.06)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**360.74**	**0.00**	**(360.74)**	**(360.74)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**2,782.37**	**0.00**	**(2,782.37)**	**(2,782.37)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**2,782.37**	**0.00**	**(2,782.37)**	**(2,782.37)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	2,782.37	0.00	(2,782.37)	(2,782.37)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,782.37**	**0.00**	**(2,782.37)**	**(2,782.37)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,782.37**	**0.00**	**(2,782.37)**	**(2,782.37)**

Grant: 11X22S - Smith Lever 2022 Appropriations 3(c Status: Active Type: Appropriation-other
Fund: 11X797 - CE&D Program Team Leader FMGR: LaValley, Kenneth J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: NI22SLBCXXXXG012 CFDA #: 10.511
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/21 - 9/30/26

Fund Information
Effective Date: 02/28/2022
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXSLCM - Community & Economic Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total: Personnel**		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
710	Travel	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
710D00	Domestic Travel NH	0.00	0.00	0.00	3,418.51	0.00	(3,418.51)	(3,418.51)
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	217.36	0.00	(217.36)	(217.36)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	533.53	0.00	(533.53)	(533.53)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	645.00	0.00	(645.00)	(645.00)
***Total: Travel**		**13,000.00**	**13,000.00**	**0.00**	**4,814.40**	**0.00**	**8,185.60**	**8,185.60**
711100	Supplies-General	0.00	0.00	(26.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
716100	Rentals & Leases-General	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
***Total: Supplies**		**4,000.00**	**4,000.00**	**(26.00)**	**105.00**	**0.00**	**3,895.00**	**3,895.00**
****Total Direct Cost Expenditures**		**18,000.00**	**18,000.00**	**(26.00)**	**4,919.40**	**0.00**	**13,080.60**	**13,080.60**
*****Total Expenditures**		**18,000.00**	**18,000.00**	**(26.00)**	**4,919.40**	**0.00**	**13,080.60**	**13,080.60**
Revenue								
530000	Federal Programs	0.00	0.00	(26.00)	4,919.40	0.00	(4,919.40)	(4,919.40)
***Total: Sponsored Programs**		**0.00**	**0.00**	**(26.00)**	**4,919.40**	**0.00**	**(4,919.40)**	**(4,919.40)**
*****Total Revenue**		**0.00**	**0.00**	**(26.00)**	**4,919.40**	**0.00**	**(4,919.40)**	**(4,919.40)**

Grant: 11X22S - Smith Lever 2022 Appropriations 3(c Status: Active Type: Appropriation-other
Fund: 11X798 - CE&D Personnel FMGR: LaValley, Kenneth J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: NI22SLBCXXXXG012 CFDA #: 10.511
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/21 - 9/30/26

Fund Information
Effective Date: 02/28/2022
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXSLCM - Community & Economic Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	120,000.00	120,000.00	1,029.38	81,542.80	0.00	38,457.20	38,457.20
***Total: Personnel**	**120,000.00**	**120,000.00**	**1,029.38**	**81,542.80**	**0.00**	**38,457.20**	**38,457.20**
****Total Direct Cost Expenditures**	**120,000.00**	**120,000.00**	**1,029.38**	**81,542.80**	**0.00**	**38,457.20**	**38,457.20**
*****Total Expenditures**	**120,000.00**	**120,000.00**	**1,029.38**	**81,542.80**	**0.00**	**38,457.20**	**38,457.20**
Revenue							
530000 Federal Programs	0.00	0.00	1,029.38	81,542.80	0.00	(81,542.80)	(81,542.80)
***Total: Sponsored Programs**	**0.00**	**0.00**	**1,029.38**	**81,542.80**	**0.00**	**(81,542.80)**	**(81,542.80)**
*****Total Revenue**	**0.00**	**0.00**	**1,029.38**	**81,542.80**	**0.00**	**(81,542.80)**	**(81,542.80)**

Grant: 11X22S - Smith Lever 2022 Appropriations 3(c Status: Active Type: Appropriation-other
Fund: 11X799 - CE&D Program Support FMGR: LaValley, Kenneth J

PI Name:	LaValley, Kenneth J	**Fund Information**		**Fund Indirect Cost Information**	Sefa Classification OTHER
Sponsor:	US Department of Agriculture	Effective Date:	02/28/2022	IDC Basis Code:	
Sponsor ID:	NI22SLBCXXXXG012 CFDA #: 10.511	Term Date:		IDC Rate Code:	
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/21 - 9/30/26	Rev Account:	530000	Fund Type Level 2	P2

Org: UXCMDV - Community and Economic Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11X22S - Smith Lever 2022 Appropriations 3(c Status: Active Type: Appropriation-other
Fund: 11X799 - CE&D Program Support FMGR: LaValley, Kenneth J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: NI22SLBCXXXXG012 CFDA #: 10.511
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/21 - 9/30/26

Fund Information
Effective Date: 02/28/2022
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXSLCM - Community & Economic Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	0.00	0.00	0.00	1,128.84	0.00	(1,128.84)	(1,128.84)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**1,128.84**	**0.00**	**(1,128.84)**	**(1,128.84)**
710	Travel	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
710D00	Domestic Travel NH	0.00	0.00	0.00	3,613.90	0.00	(3,613.90)	(3,613.90)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	5.00	0.00	(5.00)	(5.00)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	264.20	0.00	(264.20)	(264.20)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	700.15	0.00	(700.15)	(700.15)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,324.94	0.00	(1,324.94)	(1,324.94)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	477.40	0.00	(477.40)	(477.40)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	217.36	0.00	(217.36)	(217.36)
***Total: Travel**		**9,000.00**	**9,000.00**	**0.00**	**6,602.95**	**0.00**	**2,397.05**	**2,397.05**
711100	Supplies-General	0.00	0.00	0.00	226.51	0.00	(226.51)	(226.51)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	(1.00)	(1.00)	0.00	1.00	1.00
7112	Research Supplies	21,000.00	21,000.00	0.00	0.00	0.00	21,000.00	21,000.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	(3.44)	0.00	3.44	3.44
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	56.00	0.00	(56.00)	(56.00)
***Total: Supplies**		**21,000.00**	**21,000.00**	**(1.00)**	**278.07**	**0.00**	**20,721.93**	**20,721.93**
****Total Direct Cost Expenditures**		**30,000.00**	**30,000.00**	**(1.00)**	**8,009.86**	**0.00**	**21,990.14**	**21,990.14**
*****Total Expenditures**		**30,000.00**	**30,000.00**	**(1.00)**	**8,009.86**	**0.00**	**21,990.14**	**21,990.14**
Revenue								
530000	Federal Programs	0.00	0.00	(1.00)	8,009.86	0.00	(8,009.86)	(8,009.86)
***Total: Sponsored Programs**		**0.00**	**0.00**	**(1.00)**	**8,009.86**	**0.00**	**(8,009.86)**	**(8,009.86)**
*****Total Revenue**		**0.00**	**0.00**	**(1.00)**	**8,009.86**	**0.00**	**(8,009.86)**	**(8,009.86)**

Grant: 11X22S - Smith Lever 2022 Appropriations 3(c Status: Active Type: Appropriation-other
Fund: 11X800 - SL Belknap County FMGR: LaValley, Kenneth J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: NI22SLBCXXXXG012 CFDA #: 10.511
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/21 - 9/30/26

Fund Information
Effective Date: 02/28/2022
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXSLCN - County Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	16,000.00	16,000.00	408.03	28,028.52	0.00	(12,028.52)	(12,028.52)
***Total: Personnel**	**16,000.00**	**16,000.00**	**408.03**	**28,028.52**	**0.00**	**(12,028.52)**	**(12,028.52)**
****Total Direct Cost Expenditures**	**16,000.00**	**16,000.00**	**408.03**	**28,028.52**	**0.00**	**(12,028.52)**	**(12,028.52)**
*****Total Expenditures**	**16,000.00**	**16,000.00**	**408.03**	**28,028.52**	**0.00**	**(12,028.52)**	**(12,028.52)**
Revenue							
530000 Federal Programs	0.00	0.00	408.03	28,028.52	0.00	(28,028.52)	(28,028.52)
***Total: Sponsored Programs**	**0.00**	**0.00**	**408.03**	**28,028.52**	**0.00**	**(28,028.52)**	**(28,028.52)**
*****Total Revenue**	**0.00**	**0.00**	**408.03**	**28,028.52**	**0.00**	**(28,028.52)**	**(28,028.52)**

Grant: 11X22S - Smith Lever 2022 Appropriations 3(c Status: Active Type: Appropriation-other
Fund: 11X801 - SL Carrol County FMGR: LaValley, Kenneth J

PI Name:	LaValley, Kenneth J	**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	OTHER
Sponsor:	US Department of Agriculture	Effective Date:	02/28/2022	IDC Basis Code:			
Sponsor ID:	NI22SLBCXXXXG012 CFDA #: 10.511	Term Date:		IDC Rate Code:			
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	10/1/21 - 9/30/26	Rev Account:	530000	Fund Type Level 2	P2		

Org: UXSLCN - County Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	60,000.00	60,000.00	724.42	51,795.15	0.00	8,204.85	8,204.85
***Total: Personnel**	**60,000.00**	**60,000.00**	**724.42**	**51,795.15**	**0.00**	**8,204.85**	**8,204.85**
****Total Direct Cost Expenditures**	**60,000.00**	**60,000.00**	**724.42**	**51,795.15**	**0.00**	**8,204.85**	**8,204.85**
*****Total Expenditures**	**60,000.00**	**60,000.00**	**724.42**	**51,795.15**	**0.00**	**8,204.85**	**8,204.85**
Revenue							
530000 Federal Programs	0.00	0.00	724.42	51,795.15	0.00	(51,795.15)	(51,795.15)
***Total: Sponsored Programs**	**0.00**	**0.00**	**724.42**	**51,795.15**	**0.00**	**(51,795.15)**	**(51,795.15)**
*****Total Revenue**	**0.00**	**0.00**	**724.42**	**51,795.15**	**0.00**	**(51,795.15)**	**(51,795.15)**

Grant: 11X22S - Smith Lever 2022 Appropriations 3(c Status: Active Type: Appropriation-other
Fund: 11X802 - SL Cheshire County FMGR: LaValley, Kenneth J

PI Name:	LaValley, Kenneth J	**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	OTHER
Sponsor:	US Department of Agriculture	Effective Date:	02/28/2022	IDC Basis Code:			
Sponsor ID:	NI22SLBCXXXXG012 CFDA #: 10.511	Term Date:		IDC Rate Code:			
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	10/1/21 - 9/30/26	Rev Account:	530000	Fund Type Level 2	P2		

Org: UXSLCN - County Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
***Total: Personnel**	**40,000.00**	**40,000.00**	**0.00**	**0.00**	**0.00**	**40,000.00**	**40,000.00**
****Total Direct Cost Expenditures**	**40,000.00**	**40,000.00**	**0.00**	**0.00**	**0.00**	**40,000.00**	**40,000.00**
*****Total Expenditures**	**40,000.00**	**40,000.00**	**0.00**	**0.00**	**0.00**	**40,000.00**	**40,000.00**

Grant: 11X22S - Smith Lever 2022 Appropriations 3(c Status: Active Type: Appropriation-other
Fund: 11X803 - SL Coos County FMGR: LaValley, Kenneth J

PI Name:	LaValley, Kenneth J	**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	OTHER
Sponsor:	US Department of Agriculture	Effective Date:	02/28/2022	IDC Basis Code:			
Sponsor ID:	NI22SLBCXXXXG012 CFDA #: 10.511	Term Date:		IDC Rate Code:			
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	10/1/21 - 9/30/26	Rev Account:	530000	Fund Type Level 2	P2		

Org: UXSLCN - County Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	60,000.00	60,000.00	983.57	76,461.56	0.00	(16,461.56)	(16,461.56)
***Total: Personnel**	**60,000.00**	**60,000.00**	**983.57**	**76,461.56**	**0.00**	**(16,461.56)**	**(16,461.56)**
****Total Direct Cost Expenditures**	**60,000.00**	**60,000.00**	**983.57**	**76,461.56**	**0.00**	**(16,461.56)**	**(16,461.56)**
*****Total Expenditures**	**60,000.00**	**60,000.00**	**983.57**	**76,461.56**	**0.00**	**(16,461.56)**	**(16,461.56)**
Revenue							
530000 Federal Programs	0.00	0.00	983.57	76,461.56	0.00	(76,461.56)	(76,461.56)
***Total: Sponsored Programs**	**0.00**	**0.00**	**983.57**	**76,461.56**	**0.00**	**(76,461.56)**	**(76,461.56)**
*****Total Revenue**	**0.00**	**0.00**	**983.57**	**76,461.56**	**0.00**	**(76,461.56)**	**(76,461.56)**

Grant: 11X22S - Smith Lever 2022 Appropriations 3(c Status: Active Type: Appropriation-other
Fund: 11X804 - SL Grafton County FMGR: LaValley, Kenneth J

PI Name:	LaValley, Kenneth J	**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	OTHER
Sponsor:	US Department of Agriculture	Effective Date:	02/28/2022	IDC Basis Code:			
Sponsor ID:	NI22SLBCXXXXG012 CFDA #: 10.511	Term Date:		IDC Rate Code:			
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	10/1/21 - 9/30/26	Rev Account:	530000	Fund Type Level 2	P2		

Org: UXSLCN - County Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	60,000.00	60,000.00	998.76	99,372.86	0.00	(39,372.86)	(39,372.86)
***Total: Personnel**	**60,000.00**	**60,000.00**	**998.76**	**99,372.86**	**0.00**	**(39,372.86)**	**(39,372.86)**
****Total Direct Cost Expenditures**	**60,000.00**	**60,000.00**	**998.76**	**99,372.86**	**0.00**	**(39,372.86)**	**(39,372.86)**
*****Total Expenditures**	**60,000.00**	**60,000.00**	**998.76**	**99,372.86**	**0.00**	**(39,372.86)**	**(39,372.86)**
Revenue							
530000 Federal Programs	0.00	0.00	998.76	99,372.86	0.00	(99,372.86)	(99,372.86)
***Total: Sponsored Programs**	**0.00**	**0.00**	**998.76**	**99,372.86**	**0.00**	**(99,372.86)**	**(99,372.86)**
*****Total Revenue**	**0.00**	**0.00**	**998.76**	**99,372.86**	**0.00**	**(99,372.86)**	**(99,372.86)**

Grant: 11X22S - Smith Lever 2022 Appropriations 3(c Status: Active Type: Appropriation-other
Fund: 11X805 - SL Hillsborough County FMGR: LaValley, Kenneth J

PI Name:	LaValley, Kenneth J	**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	OTHER
Sponsor:	US Department of Agriculture	Effective Date:	02/28/2022	IDC Basis Code:			
Sponsor ID:	NI22SLBCXXXXG012 CFDA #: 10.511	Term Date:		IDC Rate Code:			
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	10/1/21 - 9/30/26	Rev Account:	530000	Fund Type Level 2	P2		

Org: UXSLCN - County Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	50,000.00	50,000.00	218.23	40,144.97	0.00	9,855.03	9,855.03
***Total: Personnel**	**50,000.00**	**50,000.00**	**218.23**	**40,144.97**	**0.00**	**9,855.03**	**9,855.03**
****Total Direct Cost Expenditures**	**50,000.00**	**50,000.00**	**218.23**	**40,144.97**	**0.00**	**9,855.03**	**9,855.03**
*****Total Expenditures**	**50,000.00**	**50,000.00**	**218.23**	**40,144.97**	**0.00**	**9,855.03**	**9,855.03**
Revenue							
530000 Federal Programs	0.00	0.00	218.23	40,144.97	0.00	(40,144.97)	(40,144.97)
***Total: Sponsored Programs**	**0.00**	**0.00**	**218.23**	**40,144.97**	**0.00**	**(40,144.97)**	**(40,144.97)**
*****Total Revenue**	**0.00**	**0.00**	**218.23**	**40,144.97**	**0.00**	**(40,144.97)**	**(40,144.97)**

Grant: 11X22S - Smith Lever 2022 Appropriations 3(c Status: Active Type: Appropriation-other
Fund: 11X806 - SL Merrimack County FMGR: LaValley, Kenneth J

PI Name:	LaValley, Kenneth J	**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	OTHER
Sponsor:	US Department of Agriculture	Effective Date:	02/28/2022	IDC Basis Code:			
Sponsor ID:	NI22SLBCXXXXG012 CFDA #: 10.511	Term Date:		IDC Rate Code:			
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	10/1/21 - 9/30/26	Rev Account:	530000	Fund Type Level 2	P2		

Org: UXSLCN - County Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	50,000.00	50,000.00	319.68	26,625.95	0.00	23,374.05	23,374.05
***Total: Personnel**	**50,000.00**	**50,000.00**	**319.68**	**26,625.95**	**0.00**	**23,374.05**	**23,374.05**
****Total Direct Cost Expenditures**	**50,000.00**	**50,000.00**	**319.68**	**26,625.95**	**0.00**	**23,374.05**	**23,374.05**
*****Total Expenditures**	**50,000.00**	**50,000.00**	**319.68**	**26,625.95**	**0.00**	**23,374.05**	**23,374.05**
Revenue							
530000 Federal Programs	0.00	0.00	319.68	26,625.95	0.00	(26,625.95)	(26,625.95)
***Total: Sponsored Programs**	**0.00**	**0.00**	**319.68**	**26,625.95**	**0.00**	**(26,625.95)**	**(26,625.95)**
*****Total Revenue**	**0.00**	**0.00**	**319.68**	**26,625.95**	**0.00**	**(26,625.95)**	**(26,625.95)**

Grant: 11X22S - Smith Lever 2022 Appropriations 3(c Status: Active Type: Appropriation-other
Fund: 11X807 - SL Rockingham County FMGR: LaValley, Kenneth J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: NI22SLBCXXXXG012 CFDA #: 10.511
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/21 - 9/30/26

Fund Information
Effective Date: 02/28/2022
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXSLCN - County Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	65,000.00	65,000.00	218.40	40,116.88	0.00	24,883.12	24,883.12
***Total: Personnel**	**65,000.00**	**65,000.00**	**218.40**	**40,116.88**	**0.00**	**24,883.12**	**24,883.12**
****Total Direct Cost Expenditures**	**65,000.00**	**65,000.00**	**218.40**	**40,116.88**	**0.00**	**24,883.12**	**24,883.12**
*****Total Expenditures**	**65,000.00**	**65,000.00**	**218.40**	**40,116.88**	**0.00**	**24,883.12**	**24,883.12**
Revenue							
530000 Federal Programs	0.00	0.00	218.40	40,116.88	0.00	(40,116.88)	(40,116.88)
***Total: Sponsored Programs**	**0.00**	**0.00**	**218.40**	**40,116.88**	**0.00**	**(40,116.88)**	**(40,116.88)**
*****Total Revenue**	**0.00**	**0.00**	**218.40**	**40,116.88**	**0.00**	**(40,116.88)**	**(40,116.88)**

Grant: 11X22S - Smith Lever 2022 Appropriations 3(c Status: Active Type: Appropriation-other
Fund: 11X808 - SL Strafford County FMGR: LaValley, Kenneth J

PI Name:	LaValley, Kenneth J	**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	OTHER
Sponsor:	US Department of Agriculture	Effective Date:	02/28/2022	IDC Basis Code:			
Sponsor ID:	NI22SLBCXXXXG012 CFDA #: 10.511	Term Date:		IDC Rate Code:			
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	10/1/21 - 9/30/26	Rev Account:	530000	Fund Type Level 2	P2		

Org: UXSLCN - County Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	18,000.00	18,000.00	571.65	42,016.08	0.00	(24,016.08)	(24,016.08)
***Total: Personnel**	**18,000.00**	**18,000.00**	**571.65**	**42,016.08**	**0.00**	**(24,016.08)**	**(24,016.08)**
****Total Direct Cost Expenditures**	**18,000.00**	**18,000.00**	**571.65**	**42,016.08**	**0.00**	**(24,016.08)**	**(24,016.08)**
*****Total Expenditures**	**18,000.00**	**18,000.00**	**571.65**	**42,016.08**	**0.00**	**(24,016.08)**	**(24,016.08)**
Revenue							
530000 Federal Programs	0.00	0.00	571.65	42,016.08	0.00	(42,016.08)	(42,016.08)
***Total: Sponsored Programs**	**0.00**	**0.00**	**571.65**	**42,016.08**	**0.00**	**(42,016.08)**	**(42,016.08)**
*****Total Revenue**	**0.00**	**0.00**	**571.65**	**42,016.08**	**0.00**	**(42,016.08)**	**(42,016.08)**

Grant: 11X22S - Smith Lever 2022 Appropriations 3(c Status: Active Type: Appropriation-other
Fund: 11X809 - SL Sullivan County FMGR: LaValley, Kenneth J

PI Name:	LaValley, Kenneth J	**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	OTHER
Sponsor:	US Department of Agriculture	Effective Date:	02/28/2022	IDC Basis Code:			
Sponsor ID:	NI22SLBCXXXXG012 CFDA #: 10.511	Term Date:		IDC Rate Code:			
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	10/1/21 - 9/30/26	Rev Account:	530000	Fund Type Level 2	P2		

Org: UXSLCN - County Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	50,000.00	50,000.00	824.68	40,277.81	0.00	9,722.19	9,722.19
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**50,000.00**	**50,000.00**	**824.68**	**40,277.81**	**0.00**	**9,722.19**	**9,722.19**
****Total Direct Cost Expenditures**		**50,000.00**	**50,000.00**	**824.68**	**40,277.81**	**0.00**	**9,722.19**	**9,722.19**
*****Total Expenditures**		**50,000.00**	**50,000.00**	**824.68**	**40,277.81**	**0.00**	**9,722.19**	**9,722.19**
Revenue								
530000	Federal Programs	0.00	0.00	824.68	40,277.81	0.00	(40,277.81)	(40,277.81)
***Total: Sponsored Programs**		**0.00**	**0.00**	**824.68**	**40,277.81**	**0.00**	**(40,277.81)**	**(40,277.81)**
*****Total Revenue**		**0.00**	**0.00**	**824.68**	**40,277.81**	**0.00**	**(40,277.81)**	**(40,277.81)**

Grant: 11X23F - EFNEP Status: Active Type: Appropriation
Fund: 11X811 - EFNEP FMGR: Hollar, Amy Rebecca

PI Name: Hollar, Amy Rebecca
Sponsor: US Department of Agriculture
Sponsor ID: NI23EFNEPXXXG055 CFDA #: 10.514
Resp Org: UXYTFM
FRAGRNT Start/End Date: 10/1/22 - 9/30/27

Fund Information
Effective Date: 10/01/2022
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXSLEF - Expanded Food and Nutrition

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	12,645.11	0.00	(12,645.11)	(12,645.11)
616F10	Extension Educator	295,053.00	295,053.00	1,702.67	259,560.25	424.33	35,068.42	35,068.42
618FBN	Other bonuses with full fringe	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
61CPHX	Part Time Hourly	0.00	0.00	200.00	7,578.80	0.00	(7,578.80)	(7,578.80)
61SNSH	Student Labor	0.00	0.00	0.00	6,052.50	0.00	(6,052.50)	(6,052.50)
***Total: Personnel**		**295,053.00**	**295,053.00**	**1,902.67**	**286,086.66**	**424.33**	**8,542.01**	**8,542.01**
710	Travel	9,457.00	9,457.00	0.00	0.00	0.00	9,457.00	9,457.00
710D00	Domestic Travel NH	0.00	0.00	459.73	1,811.41	0.00	(1,811.41)	(1,811.41)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	583.74	0.00	(583.74)	(583.74)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	2,456.64	0.00	(2,456.64)	(2,456.64)
***Total: Travel**		**9,457.00**	**9,457.00**	**459.73**	**4,851.79**	**0.00**	**4,605.21**	**4,605.21**
711000	Purchasing Cards	0.00	0.00	22.49	143.04	0.00	(143.04)	(143.04)
711100	Supplies-General	0.00	0.00	131.20	1,899.61	0.00	(1,899.61)	(1,899.61)
711124	Supplies-Instructional & Program	0.00	0.00	0.00	195.23	0.00	(195.23)	(195.23)
711172	Program Supplies	0.00	0.00	0.00	162.75	0.00	(162.75)	(162.75)
7112	Research Supplies	24,310.00	24,310.00	0.00	0.00	0.00	24,310.00	24,310.00
711200	Research Supplies	0.00	0.00	162.74	983.81	0.00	(983.81)	(983.81)
714000	Postage-General	0.00	0.00	3.75	3.75	0.00	(3.75)	(3.75)
716122	Rental off site research facilities	0.00	0.00	368.58	4,054.80	1,669.73	(5,724.53)	(5,724.53)
717200	Other Professional Services-General	0.00	0.00	0.00	880.00	0.00	(880.00)	(880.00)
718000	Telecom-General	0.00	0.00	0.00	823.88	0.00	(823.88)	(823.88)
718006	Telecom-Cellular Phones	0.00	0.00	88.89	285.46	683.30	(968.76)	(968.76)
718008	Telecom-Internet Services	0.00	0.00	0.00	161.58	0.00	(161.58)	(161.58)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	41.45	0.00	(41.45)	(41.45)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	108.94	0.00	(108.94)	(108.94)
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	162.75	0.00	(162.75)	(162.75)
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	2,167.11	0.00	(2,167.11)	(2,167.11)
***Total: Supplies**		**24,310.00**	**24,310.00**	**777.65**	**12,074.16**	**2,353.03**	**9,882.81**	**9,882.81**
76O000	Internal Allocations - Charges	0.00	0.00	0.00	480.10	0.00	(480.10)	(480.10)
***Total: Other**		**0.00**	**0.00**	**0.00**	**480.10**	**0.00**	**(480.10)**	**(480.10)**
****Total Direct Cost Expenditures**		**328,820.00**	**328,820.00**	**3,140.05**	**303,492.71**	**2,777.36**	**22,549.93**	**22,549.93**

Grant: 11X23F - EFNEP Status: Active Type: Appropriation
Fund: 11X811 - EFNEP FMGR: Hollar, Amy Rebecca

PI Name:	Hollar, Amy Rebecca		**Fund Information**		**Fund Indirect Cost Information**	Sefa Classification	OTHER
Sponsor:	US Department of Agriculture		Effective Date:	10/01/2022	IDC Basis Code:		
Sponsor ID:	NI23EFNEPXXXG055	CFDA #: 10.514	Term Date:		IDC Rate Code:		
Resp Org:	UXYTFM		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/22 - 9/30/27		Rev Account:	530000	Fund Type Level 2	P2	

Org: UXSLEF - Expanded Food and Nutrition

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*****Total Expenditures**	**328,820.00**	**328,820.00**	**3,140.05**	**303,492.71**	**2,777.36**	**22,549.93**	**22,549.93**
Revenue							
530000 Federal Programs	0.00	0.00	3,140.05	303,492.71	0.00	(303,492.71)	(303,492.71)
***Total: Sponsored Programs**	**0.00**	**0.00**	**3,140.05**	**303,492.71**	**0.00**	**(303,492.71)**	**(303,492.71)**
*****Total Revenue**	**0.00**	**0.00**	**3,140.05**	**303,492.71**	**0.00**	**(303,492.71)**	**(303,492.71)**

Grant: 11X23F - EFNEP Status: Active Type: Appropriation
Fund: 11X811 - EFNEP FMGR: Hollar, Amy Rebecca

PI Name:	Hollar, Amy Rebecca		**Fund Information**		**Fund Indirect Cost Information**	Sefa Classification	OTHER
Sponsor:	US Department of Agriculture		Effective Date:	10/01/2022	IDC Basis Code:		
Sponsor ID:	NI23EFNEPXXXG055	CFDA #: 10.514	Term Date:		IDC Rate Code:		
Resp Org:	UXYTFM		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/22 - 9/30/27		Rev Account:	530000	Fund Type Level 2	P2	

Org: UXYTAH - PI Amy Hollar

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	500.00	756.68	0.00	(756.68)	(756.68)
***Total: Supplies**	**0.00**	**0.00**	**500.00**	**756.68**	**0.00**	**(756.68)**	**(756.68)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**500.00**	**756.68**	**0.00**	**(756.68)**	**(756.68)**
*****Total Expenditures**	**0.00**	**0.00**	**500.00**	**756.68**	**0.00**	**(756.68)**	**(756.68)**
Revenue							
530000 Federal Programs	0.00	0.00	500.00	756.68	0.00	(756.68)	(756.68)
***Total: Sponsored Programs**	**0.00**	**0.00**	**500.00**	**756.68**	**0.00**	**(756.68)**	**(756.68)**
*****Total Revenue**	**0.00**	**0.00**	**500.00**	**756.68**	**0.00**	**(756.68)**	**(756.68)**

Grant: 11X23R - 2023 Renewable Resources Status: Active Type: Appropriation
Fund: 11X23R - 2023 Renewable Resources FMGR: Roberge, Steven Samuel

PI Name:	Roberge, Steven Samuel		**Fund Information**		**Fund Indirect Cost Information**	Sefa Classification	OTHER
Sponsor:	US Department of Agriculture		Effective Date:	10/01/2022	IDC Basis Code:		
Sponsor ID:	NI23RREAFXXXG021	CFDA #: 10.515	Term Date:		IDC Rate Code:		
Resp Org:	UXNTRS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/22 - 9/30/24		Rev Account:	530000	Fund Type Level 2	P2	

Org: UXSLRR - Renewable Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total: Personnel**	**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
*****Total Expenditures**	**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11X23R - 2023 Renewable Resources Status: Active Type: Appropriation
Fund: 11X810 - 2023 Renewable Resources FMGR: Roberge, Steven Samuel

PI Name:	Roberge, Steven Samuel		**Fund Information**		**Fund Indirect Cost Information**	Sefa Classification	OTHER
Sponsor:	US Department of Agriculture		Effective Date:	10/01/2022	IDC Basis Code:		
Sponsor ID:	NI23RREAFXXXG021	CFDA #: 10.515	Term Date:		IDC Rate Code:		
Resp Org:	UXNTRS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/22 - 9/30/24		Rev Account:	530000	Fund Type Level 2	P2	

Org: UXSLRR - Renewable Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	46,447.00	46,447.00	0.00	46,447.19	0.00	(0.19)	(0.19)
***Total: Personnel**	**46,447.00**	**46,447.00**	**0.00**	**46,447.19**	**0.00**	**(0.19)**	**(0.19)**
****Total Direct Cost Expenditures**	**46,447.00**	**46,447.00**	**0.00**	**46,447.19**	**0.00**	**(0.19)**	**(0.19)**
*****Total Expenditures**	**46,447.00**	**46,447.00**	**0.00**	**46,447.19**	**0.00**	**(0.19)**	**(0.19)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	46,447.19	0.00	(46,447.19)	(46,447.19)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**46,447.19**	**0.00**	**(46,447.19)**	**(46,447.19)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**46,447.19**	**0.00**	**(46,447.19)**	**(46,447.19)**

Grant: 11X23S - Smith Lever 2023 Appropriation Status: Active Type: Appropriation-other
Fund: 11X812 - SL Administration FMGR: LaValley, Kenneth J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: NI23SLBCXXXXG0150 001 CFDA #: 10.511
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/22 - 9/30/27

Fund Information
Effective Date: 10/01/2022
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXSLAD - Smith Lever Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
614F10	Academic Administrator	100,000.00	100,000.00	11,035.58	53,890.41	63,454.54	(17,344.95)	(17,344.95)
615F10	PAT	200,000.00	200,000.00	13,915.19	52,241.96	88,544.94	59,213.10	59,213.10
616F10	Extension Educator	92,858.00	92,858.00	6,293.94	27,130.54	29,582.81	36,144.65	36,144.65
61JBEX	Casual - Exempt	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
***Total: Personnel**		**394,058.00**	**394,058.00**	**31,244.71**	**133,262.91**	**181,582.29**	**79,212.80**	**79,212.80**
710	Travel	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	1,833.83	0.00	(1,833.83)	(1,833.83)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	725.00	0.00	(725.00)	(725.00)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	608.91	0.00	(608.91)	(608.91)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	952.72	0.00	(952.72)	(952.72)
***Total: Travel**		**30,000.00**	**30,000.00**	**0.00**	**4,120.46**	**0.00**	**25,879.54**	**25,879.54**
7112	Research Supplies	74,640.00	74,640.00	0.00	0.00	0.00	74,640.00	74,640.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,176.21	634.50	(1,810.71)	(1,810.71)
717250	Oth Prof Ser-Temp Help	0.00	0.00	0.00	341.60	0.00	(341.60)	(341.60)
***Total: Supplies**		**74,640.00**	**74,640.00**	**0.00**	**1,517.81**	**634.50**	**72,487.69**	**72,487.69**
****Total Direct Cost Expenditures**		**498,698.00**	**498,698.00**	**31,244.71**	**138,901.18**	**182,216.79**	**177,580.03**	**177,580.03**
*****Total Expenditures**		**498,698.00**	**498,698.00**	**31,244.71**	**138,901.18**	**182,216.79**	**177,580.03**	**177,580.03**
Revenue								
530000	Federal Programs	0.00	0.00	31,244.71	138,901.18	0.00	(138,901.18)	(138,901.18)
***Total: Sponsored Programs**		**0.00**	**0.00**	**31,244.71**	**138,901.18**	**0.00**	**(138,901.18)**	**(138,901.18)**
*****Total Revenue**		**0.00**	**0.00**	**31,244.71**	**138,901.18**	**0.00**	**(138,901.18)**	**(138,901.18)**

Grant: 11X23S - Smith Lever 2023 Appropriation Status: Active Type: Appropriation-other
Fund: 11X813 - SL Multi-State Programs FMGR: LaValley, Kenneth J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: NI23SLBCXXXXG0150 001 CFDA #: 10.511
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/22 - 9/30/27

Fund Information
Effective Date: 10/01/2022
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFDAG - Food and Agriculture

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711178 Supplies- Training	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**225.00**	**0.00**	**(225.00)**	**(225.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**225.00**	**0.00**	**(225.00)**	**(225.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**225.00**	**0.00**	**(225.00)**	**(225.00)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**225.00**	**0.00**	**(225.00)**	**(225.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**225.00**	**0.00**	**(225.00)**	**(225.00)**

Grant: 11X23S - Smith Lever 2023 Appropriation Status: Active Type: Appropriation-other
Fund: 11X813 - SL Multi-State Programs FMGR: LaValley, Kenneth J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: NI23SLBCXXXXG0150 001 CFDA #: 10.511
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/22 - 9/30/27

Fund Information
Effective Date: 10/01/2022
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXSLAD - Smith Lever Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710D00	Domestic Travel NH	0.00	0.00	11.79	11.79	0.00	(11.79)	(11.79)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	150.00	150.00	0.00	(150.00)	(150.00)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	245.85	0.00	(245.85)	(245.85)
710D50	Domestic Travel Non-NH	0.00	0.00	500.00	500.00	0.00	(500.00)	(500.00)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
***Total: Travel**		**0.00**	**0.00**	**661.79**	**1,407.64**	**0.00**	**(1,407.64)**	**(1,407.64)**
7112	Research Supplies	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
716120	Rentals-Property or Room	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	12,830.65	1,000.00	(13,830.65)	(13,830.65)
719100	Membership Dues & Fees	0.00	0.00	90.00	90.00	0.00	(90.00)	(90.00)
76O19B	Int All-Employee Prof Develop (Chg)	0.00	0.00	317.00	567.00	0.00	(567.00)	(567.00)
***Total: Supplies**		**30,000.00**	**30,000.00**	**407.00**	**13,637.65**	**1,000.00**	**15,362.35**	**15,362.35**
****Total Direct Cost Expenditures**		**30,000.00**	**30,000.00**	**1,068.79**	**15,045.29**	**1,000.00**	**13,954.71**	**13,954.71**
*****Total Expenditures**		**30,000.00**	**30,000.00**	**1,068.79**	**15,045.29**	**1,000.00**	**13,954.71**	**13,954.71**
Revenue								
530000	Federal Programs	0.00	0.00	1,068.79	15,045.29	0.00	(15,045.29)	(15,045.29)
***Total: Sponsored Programs**		**0.00**	**0.00**	**1,068.79**	**15,045.29**	**0.00**	**(15,045.29)**	**(15,045.29)**
*****Total Revenue**		**0.00**	**0.00**	**1,068.79**	**15,045.29**	**0.00**	**(15,045.29)**	**(15,045.29)**

Grant: 11X23S - Smith Lever 2023 Appropriation Status: Active Type: Appropriation-other
Fund: 11X813 - SL Multi-State Programs FMGR: LaValley, Kenneth J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: NI23SLBCXXXXG0150 001 CFDA #: 10.511
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/22 - 9/30/27

Fund Information
Effective Date: 10/01/2022
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXSLFD - Food and Agriculture

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11X23S - Smith Lever 2023 Appropriation Status: Active Type: Appropriation-other
Fund: 11X814 - Natural Resources PTL FMGR: LaValley, Kenneth J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: NI23SLBCXXXXG0150 001 CFDA #: 10.511
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/22 - 9/30/27

Fund Information
Effective Date: 10/01/2022
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXSLNT - Natural Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	1,250.00	1,250.00	0.00	0.00	0.00	1,250.00	1,250.00
***Total: Personnel**		**1,250.00**	**1,250.00**	**0.00**	**0.00**	**0.00**	**1,250.00**	**1,250.00**
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710D00	Domestic Travel NH	0.00	0.00	198.47	344.54	0.00	(344.54)	(344.54)
***Total: Travel**		**6,000.00**	**6,000.00**	**198.47**	**344.54**	**0.00**	**5,655.46**	**5,655.46**
711154	Supplies-Computer Peripherals	0.00	0.00	208.00	208.00	0.00	(208.00)	(208.00)
7112	Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
***Total: Supplies**		**4,000.00**	**4,000.00**	**208.00**	**208.00**	**0.00**	**3,792.00**	**3,792.00**
****Total Direct Cost Expenditures**		**11,250.00**	**11,250.00**	**406.47**	**552.54**	**0.00**	**10,697.46**	**10,697.46**
*****Total Expenditures**		**11,250.00**	**11,250.00**	**406.47**	**552.54**	**0.00**	**10,697.46**	**10,697.46**
Revenue								
530000	Federal Programs	0.00	0.00	406.47	552.54	0.00	(552.54)	(552.54)
***Total: Sponsored Programs**		**0.00**	**0.00**	**406.47**	**552.54**	**0.00**	**(552.54)**	**(552.54)**
*****Total Revenue**		**0.00**	**0.00**	**406.47**	**552.54**	**0.00**	**(552.54)**	**(552.54)**

Grant: 11X23S - Smith Lever 2023 Appropriation Status: Active Type: Appropriation-other
Fund: 11X815 - Natural Resources Personnel FMGR: LaValley, Kenneth J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: NI23SLBCXXXXG0150 001 CFDA #: 10.511
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/22 - 9/30/27

Fund Information
Effective Date: 10/01/2022
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXSLNT - Natural Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	4,791.54	24,197.27	27,551.35	(51,748.62)	(51,748.62)
616F10	Extension Educator	152,000.00	152,000.00	24,807.56	139,659.72	163,487.05	(151,146.77)	(151,146.77)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**152,000.00**	**152,000.00**	**29,599.10**	**163,856.99**	**191,038.40**	**(202,895.39)**	**(202,895.39)**
****Total Direct Cost Expenditures**		**152,000.00**	**152,000.00**	**29,599.10**	**163,856.99**	**191,038.40**	**(202,895.39)**	**(202,895.39)**
*****Total Expenditures**		**152,000.00**	**152,000.00**	**29,599.10**	**163,856.99**	**191,038.40**	**(202,895.39)**	**(202,895.39)**
Revenue								
530000	Federal Programs	0.00	0.00	29,599.10	163,856.99	0.00	(163,856.99)	(163,856.99)
***Total: Sponsored Programs**		**0.00**	**0.00**	**29,599.10**	**163,856.99**	**0.00**	**(163,856.99)**	**(163,856.99)**
*****Total Revenue**		**0.00**	**0.00**	**29,599.10**	**163,856.99**	**0.00**	**(163,856.99)**	**(163,856.99)**

Grant: 11X23S - Smith Lever 2023 Appropriation Status: Active Type: Appropriation-other
Fund: 11X816 - Natural Resources Program Support FMGR: LaValley, Kenneth J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: NI23SLBCXXXXG0150 001 CFDA #: 10.511
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/22 - 9/30/27

Fund Information
Effective Date: 10/01/2022
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXSLNT - Natural Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	5,760.00	5,760.00	415.50	3,012.45	0.00	2,747.55	2,747.55
61SNSH	Student Labor	2,000.00	2,000.00	0.00	1,275.00	0.00	725.00	725.00
61SNWS	College Work Study	0.00	0.00	0.00	124.63	0.00	(124.63)	(124.63)
***Total: Personnel**		**7,760.00**	**7,760.00**	**415.50**	**4,412.08**	**0.00**	**3,347.92**	**3,347.92**
710	Travel	46,375.00	46,375.00	0.00	0.00	0.00	46,375.00	46,375.00
710D00	Domestic Travel NH	0.00	0.00	1,587.42	7,792.15	0.00	(7,792.15)	(7,792.15)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	291.09	0.00	(291.09)	(291.09)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	283.30	0.00	(283.30)	(283.30)
***Total: Travel**		**46,375.00**	**46,375.00**	**1,587.42**	**8,366.54**	**0.00**	**38,008.46**	**38,008.46**
711100	Supplies-General	0.00	0.00	17.89	1,059.84	108.99	(1,168.83)	(1,168.83)
711101	Supplies - Admin & Office	0.00	0.00	40.01	305.53	0.00	(305.53)	(305.53)
711124	Supplies-Instructional & Program	0.00	0.00	0.00	69.90	0.00	(69.90)	(69.90)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	48.99	0.00	(48.99)	(48.99)
7112	Research Supplies	23,875.00	23,875.00	0.00	0.00	0.00	23,875.00	23,875.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	125.11	2,270.89	0.00	(2,270.89)	(2,270.89)
***Total: Supplies**		**23,875.00**	**23,875.00**	**183.01**	**3,755.15**	**108.99**	**20,010.86**	**20,010.86**
****Total Direct Cost Expenditures**		**78,010.00**	**78,010.00**	**2,185.93**	**16,533.77**	**108.99**	**61,367.24**	**61,367.24**
*****Total Expenditures**		**78,010.00**	**78,010.00**	**2,185.93**	**16,533.77**	**108.99**	**61,367.24**	**61,367.24**
Revenue								
530000	Federal Programs	0.00	0.00	2,185.93	16,533.77	0.00	(16,533.77)	(16,533.77)
***Total: Sponsored Programs**		**0.00**	**0.00**	**2,185.93**	**16,533.77**	**0.00**	**(16,533.77)**	**(16,533.77)**
*****Total Revenue**		**0.00**	**0.00**	**2,185.93**	**16,533.77**	**0.00**	**(16,533.77)**	**(16,533.77)**

Grant: 11X23S - Smith Lever 2023 Appropriation Status: Active Type: Appropriation-other
Fund: 11X817 - Food and Agriculture PTL FMGR: LaValley, Kenneth J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: NI23SLBCXXXXG0150 001 CFDA #: 10.511
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/22 - 9/30/27

Fund Information
Effective Date: 10/01/2022
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXSLFD - Food and Agriculture

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	1,250.00	1,250.00	0.00	0.00	0.00	1,250.00	1,250.00
***Total: Personnel**		**1,250.00**	**1,250.00**	**0.00**	**0.00**	**0.00**	**1,250.00**	**1,250.00**
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710D00	Domestic Travel NH	0.00	0.00	154.16	357.22	0.00	(357.22)	(357.22)
710D10	Domestic Travel NH - Airfare	0.00	0.00	0.00	596.40	0.00	(596.40)	(596.40)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	276.00	0.00	(276.00)	(276.00)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	784.00	0.00	(784.00)	(784.00)
***Total: Travel**		**6,000.00**	**6,000.00**	**154.16**	**2,158.62**	**0.00**	**3,841.38**	**3,841.38**
711100	Supplies-General	0.00	0.00	29.00	29.00	0.00	(29.00)	(29.00)
7112	Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	210.68	0.00	(210.68)	(210.68)
***Total: Supplies**		**4,000.00**	**4,000.00**	**29.00**	**239.68**	**0.00**	**3,760.32**	**3,760.32**
****Total Direct Cost Expenditures**		**11,250.00**	**11,250.00**	**183.16**	**2,398.30**	**0.00**	**8,851.70**	**8,851.70**
*****Total Expenditures**		**11,250.00**	**11,250.00**	**183.16**	**2,398.30**	**0.00**	**8,851.70**	**8,851.70**
Revenue								
530000	Federal Programs	0.00	0.00	183.16	2,398.30	0.00	(2,398.30)	(2,398.30)
***Total: Sponsored Programs**		**0.00**	**0.00**	**183.16**	**2,398.30**	**0.00**	**(2,398.30)**	**(2,398.30)**
*****Total Revenue**		**0.00**	**0.00**	**183.16**	**2,398.30**	**0.00**	**(2,398.30)**	**(2,398.30)**

Grant: 11X23S - Smith Lever 2023 Appropriation Status: Active Type: Appropriation-other
Fund: 11X818 - Food and Agriculture Personnel FMGR: LaValley, Kenneth J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: NI23SLBCXXXXG0150 001 CFDA #: 10.511
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/22 - 9/30/27

Fund Information
Effective Date: 10/01/2022
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXSLFD - Food and Agriculture

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	3,846.16	15,384.64	22,115.36	(37,500.00)	(37,500.00)
616F10	Extension Educator	251,882.00	251,882.00	7,868.92	20,018.92	54,578.40	177,284.68	177,284.68
61CPHX	Part Time Hourly	0.00	0.00	210.00	2,345.00	0.00	(2,345.00)	(2,345.00)
***Total: Personnel**		**251,882.00**	**251,882.00**	**11,925.08**	**37,748.56**	**76,693.76**	**137,439.68**	**137,439.68**
****Total Direct Cost Expenditures**		**251,882.00**	**251,882.00**	**11,925.08**	**37,748.56**	**76,693.76**	**137,439.68**	**137,439.68**
*****Total Expenditures**		**251,882.00**	**251,882.00**	**11,925.08**	**37,748.56**	**76,693.76**	**137,439.68**	**137,439.68**
Revenue								
530000	Federal Programs	0.00	0.00	11,925.08	37,748.56	0.00	(37,748.56)	(37,748.56)
***Total: Sponsored Programs**		**0.00**	**0.00**	**11,925.08**	**37,748.56**	**0.00**	**(37,748.56)**	**(37,748.56)**
*****Total Revenue**		**0.00**	**0.00**	**11,925.08**	**37,748.56**	**0.00**	**(37,748.56)**	**(37,748.56)**

Grant: 11X23S - Smith Lever 2023 Appropriation Status: Active Type: Appropriation-other
Fund: 11X819 - Food & Agriculture Program Support FMGR: LaValley, Kenneth J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: NI23SLBCXXXXG0150 001 CFDA #: 10.511
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/22 - 9/30/27

Fund Information
Effective Date: 10/01/2022
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXSLFD - Food and Agriculture

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	2,520.00	2,520.00	121.70	860.29	0.00	1,659.71	1,659.71
61SNSH	Student Labor	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
***Total: Personnel**		**4,520.00**	**4,520.00**	**121.70**	**860.29**	**0.00**	**3,659.71**	**3,659.71**
710	Travel	22,750.00	22,750.00	0.00	0.00	0.00	22,750.00	22,750.00
710D00	Domestic Travel NH	0.00	0.00	1,679.97	9,427.65	0.00	(9,427.65)	(9,427.65)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	87.77	0.00	(87.77)	(87.77)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	289.65	0.00	(289.65)	(289.65)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	54.00	0.00	(54.00)	(54.00)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	884.07	0.00	(884.07)	(884.07)
710T01	Team Travel - Workshop/Conf Fees	0.00	0.00	0.00	1,053.00	0.00	(1,053.00)	(1,053.00)
***Total: Travel**		**22,750.00**	**22,750.00**	**1,679.97**	**11,896.14**	**0.00**	**10,853.86**	**10,853.86**
711100	Supplies-General	0.00	0.00	1,133.69	2,714.73	225.98	(2,940.71)	(2,940.71)
7112	Research Supplies	11,500.00	11,500.00	0.00	0.00	0.00	11,500.00	11,500.00
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	143.00	0.00	(143.00)	(143.00)
***Total: Supplies**		**11,500.00**	**11,500.00**	**1,133.69**	**2,857.73**	**225.98**	**8,416.29**	**8,416.29**
****Total Direct Cost Expenditures**		**38,770.00**	**38,770.00**	**2,935.36**	**15,614.16**	**225.98**	**22,929.86**	**22,929.86**
*****Total Expenditures**		**38,770.00**	**38,770.00**	**2,935.36**	**15,614.16**	**225.98**	**22,929.86**	**22,929.86**
Revenue								
530000	Federal Programs	0.00	0.00	2,935.36	15,614.16	0.00	(15,614.16)	(15,614.16)
***Total: Sponsored Programs**		**0.00**	**0.00**	**2,935.36**	**15,614.16**	**0.00**	**(15,614.16)**	**(15,614.16)**
*****Total Revenue**		**0.00**	**0.00**	**2,935.36**	**15,614.16**	**0.00**	**(15,614.16)**	**(15,614.16)**

Grant: 11X23S - Smith Lever 2023 Appropriation Status: Active Type: Appropriation-other
Fund: 11X820 - Health and Well Being PTL FMGR: LaValley, Kenneth J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: NI23SLBCXXXXG0150 001 CFDA #: 10.511
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/22 - 9/30/27

Fund Information
Effective Date: 10/01/2022
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXSLHB - Health & Well-being

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	1,250.00	1,250.00	0.00	0.00	0.00	1,250.00	1,250.00
***Total: Personnel**		**1,250.00**	**1,250.00**	**0.00**	**0.00**	**0.00**	**1,250.00**	**1,250.00**
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710D00	Domestic Travel NH	0.00	0.00	798.17	2,209.77	0.00	(2,209.77)	(2,209.77)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
***Total: Travel**		**6,000.00**	**6,000.00**	**798.17**	**2,309.77**	**0.00**	**3,690.23**	**3,690.23**
711100	Supplies-General	0.00	0.00	0.00	458.85	0.00	(458.85)	(458.85)
7112	Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
716100	Rentals & Leases-General	0.00	0.00	400.00	400.00	0.00	(400.00)	(400.00)
***Total: Supplies**		**4,000.00**	**4,000.00**	**400.00**	**858.85**	**0.00**	**3,141.15**	**3,141.15**
****Total Direct Cost Expenditures**		**11,250.00**	**11,250.00**	**1,198.17**	**3,168.62**	**0.00**	**8,081.38**	**8,081.38**
*****Total Expenditures**		**11,250.00**	**11,250.00**	**1,198.17**	**3,168.62**	**0.00**	**8,081.38**	**8,081.38**
Revenue								
530000	Federal Programs	0.00	0.00	1,198.17	3,168.62	0.00	(3,168.62)	(3,168.62)
***Total: Sponsored Programs**		**0.00**	**0.00**	**1,198.17**	**3,168.62**	**0.00**	**(3,168.62)**	**(3,168.62)**
*****Total Revenue**		**0.00**	**0.00**	**1,198.17**	**3,168.62**	**0.00**	**(3,168.62)**	**(3,168.62)**

Grant: 11X23S - Smith Lever 2023 Appropriation Status: Active Type: Appropriation-other
Fund: 11X821 - Health & Well Being Program Support FMGR: LaValley, Kenneth J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: NI23SLBCXXXXG0150 001 CFDA #: 10.511
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/22 - 9/30/27

Fund Information
Effective Date: 10/01/2022
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXSLHB - Health & Well-being

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	2,520.00	2,520.00	83.10	602.49	0.00	1,917.51	1,917.51
61SNSH	Student Labor	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
***Total: Personnel**		**4,520.00**	**4,520.00**	**83.10**	**602.49**	**0.00**	**3,917.51**	**3,917.51**
710	Travel	17,500.00	17,500.00	0.00	0.00	0.00	17,500.00	17,500.00
710D00	Domestic Travel NH	0.00	0.00	310.12	397.63	0.00	(397.63)	(397.63)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	106.11	0.00	(106.11)	(106.11)
***Total: Travel**		**17,500.00**	**17,500.00**	**310.12**	**503.74**	**0.00**	**16,996.26**	**16,996.26**
711101	Supplies - Admin & Office	0.00	0.00	925.74	925.74	0.00	(925.74)	(925.74)
7112	Research Supplies	8,500.00	8,500.00	0.00	0.00	0.00	8,500.00	8,500.00
***Total: Supplies**		**8,500.00**	**8,500.00**	**925.74**	**925.74**	**0.00**	**7,574.26**	**7,574.26**
****Total Direct Cost Expenditures**		**30,520.00**	**30,520.00**	**1,318.96**	**2,031.97**	**0.00**	**28,488.03**	**28,488.03**
*****Total Expenditures**		**30,520.00**	**30,520.00**	**1,318.96**	**2,031.97**	**0.00**	**28,488.03**	**28,488.03**
Revenue								
530000	Federal Programs	0.00	0.00	1,318.96	2,031.97	0.00	(2,031.97)	(2,031.97)
***Total: Sponsored Programs**		**0.00**	**0.00**	**1,318.96**	**2,031.97**	**0.00**	**(2,031.97)**	**(2,031.97)**
*****Total Revenue**		**0.00**	**0.00**	**1,318.96**	**2,031.97**	**0.00**	**(2,031.97)**	**(2,031.97)**

Grant: 11X23S - Smith Lever 2023 Appropriation Status: Active Type: Appropriation-other
Fund: 11X822 - Health & Well Being Personnel FMGR: LaValley, Kenneth J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: NI23SLBCXXXXG0150 001 CFDA #: 10.511
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/22 - 9/30/27

Fund Information
Effective Date: 10/01/2022
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXSLHB - Health & Well-being

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	3,072.10	3,072.10	23,552.75	(26,624.85)	(26,624.85)
616F10	Extension Educator	75,000.00	75,000.00	0.00	0.00	0.00	75,000.00	75,000.00
***Total: Personnel**		**75,000.00**	**75,000.00**	**3,072.10**	**3,072.10**	**23,552.75**	**48,375.15**	**48,375.15**
****Total Direct Cost Expenditures**		**75,000.00**	**75,000.00**	**3,072.10**	**3,072.10**	**23,552.75**	**48,375.15**	**48,375.15**
*****Total Expenditures**		**75,000.00**	**75,000.00**	**3,072.10**	**3,072.10**	**23,552.75**	**48,375.15**	**48,375.15**
Revenue								
530000	Federal Programs	0.00	0.00	3,072.10	3,072.10	0.00	(3,072.10)	(3,072.10)
***Total: Sponsored Programs**		**0.00**	**0.00**	**3,072.10**	**3,072.10**	**0.00**	**(3,072.10)**	**(3,072.10)**
*****Total Revenue**		**0.00**	**0.00**	**3,072.10**	**3,072.10**	**0.00**	**(3,072.10)**	**(3,072.10)**

Grant: 11X23S - Smith Lever 2023 Appropriation Status: Active Type: Appropriation-other
Fund: 11X823 - Youth and Family PTI FMGR: LaValley, Kenneth J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: NI23SLBCXXXXG0150 001 CFDA #: 10.511
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/22 - 9/30/27

Fund Information
Effective Date: 10/01/2022
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXSLYT - Youth and Family

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	1,250.00	1,250.00	0.00	0.00	0.00	1,250.00	1,250.00
***Total: Personnel**		**1,250.00**	**1,250.00**	**0.00**	**0.00**	**0.00**	**1,250.00**	**1,250.00**
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710D00	Domestic Travel NH	0.00	0.00	641.90	2,896.88	0.00	(2,896.88)	(2,896.88)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	736.88	0.00	(736.88)	(736.88)
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	131.11	0.00	(131.11)	(131.11)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	475.00	0.00	(475.00)	(475.00)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	120.68	0.00	(120.68)	(120.68)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	170.00	0.00	(170.00)	(170.00)
***Total: Travel**		**6,000.00**	**6,000.00**	**641.90**	**4,830.55**	**0.00**	**1,169.45**	**1,169.45**
7112	Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
***Total: Supplies**		**4,000.00**	**4,000.00**	**0.00**	**0.00**	**0.00**	**4,000.00**	**4,000.00**
****Total Direct Cost Expenditures**		**11,250.00**	**11,250.00**	**641.90**	**4,830.55**	**0.00**	**6,419.45**	**6,419.45**
*****Total Expenditures**		**11,250.00**	**11,250.00**	**641.90**	**4,830.55**	**0.00**	**6,419.45**	**6,419.45**
Revenue								
530000	Federal Programs	0.00	0.00	641.90	4,830.55	0.00	(4,830.55)	(4,830.55)
***Total: Sponsored Programs**		**0.00**	**0.00**	**641.90**	**4,830.55**	**0.00**	**(4,830.55)**	**(4,830.55)**
*****Total Revenue**		**0.00**	**0.00**	**641.90**	**4,830.55**	**0.00**	**(4,830.55)**	**(4,830.55)**

Grant: 11X23S - Smith Lever 2023 Appropriation Status: Active Type: Appropriation-other
Fund: 11X824 - Youth and Family Personnel FMGR: LaValley, Kenneth J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: NI23SLBCXXXXG0150 001 CFDA #: 10.511
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/22 - 9/30/27

Fund Information
Effective Date: 10/01/2022
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXSLYT - Youth and Family

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	1,251.93	1,251.93	14,725.03	(15,976.96)	(15,976.96)
616F10	Extension Educator	75,000.00	75,000.00	10,727.92	11,193.36	80,264.88	(16,458.24)	(16,458.24)
***Total: Personnel**		**75,000.00**	**75,000.00**	**11,979.85**	**12,445.29**	**94,989.91**	**(32,435.20)**	**(32,435.20)**
****Total Direct Cost Expenditures**		**75,000.00**	**75,000.00**	**11,979.85**	**12,445.29**	**94,989.91**	**(32,435.20)**	**(32,435.20)**
*****Total Expenditures**		**75,000.00**	**75,000.00**	**11,979.85**	**12,445.29**	**94,989.91**	**(32,435.20)**	**(32,435.20)**
Revenue								
530000	Federal Programs	0.00	0.00	11,979.85	12,445.29	0.00	(12,445.29)	(12,445.29)
***Total: Sponsored Programs**		**0.00**	**0.00**	**11,979.85**	**12,445.29**	**0.00**	**(12,445.29)**	**(12,445.29)**
*****Total Revenue**		**0.00**	**0.00**	**11,979.85**	**12,445.29**	**0.00**	**(12,445.29)**	**(12,445.29)**

Grant: 11X23S - Smith Lever 2023 Appropriation Status: Active Type: Appropriation-other
Fund: 11X825 - Youth & Family Program Support FMGR: LaValley, Kenneth J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: NI23SLBCXXXXG0150 001 CFDA #: 10.511
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/22 - 9/30/27

Fund Information
Effective Date: 10/01/2022
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXSLYT - Youth and Family

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61JBEX	Casual - Exempt	2,520.00	2,520.00	138.50	1,004.15	0.00	1,515.85	1,515.85
61SNSH	Student Labor	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
***Total: Personnel**		**4,520.00**	**4,520.00**	**138.50**	**1,004.15**	**0.00**	**3,515.85**	**3,515.85**
710	Travel	21,875.00	21,875.00	0.00	0.00	0.00	21,875.00	21,875.00
710D00	Domestic Travel NH	0.00	0.00	236.14	2,572.56	0.00	(2,572.56)	(2,572.56)
710D10	Domestic Travel NH - Airfare	0.00	0.00	0.00	567.80	0.00	(567.80)	(567.80)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	1,832.54	0.00	(1,832.54)	(1,832.54)
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	924.88	0.00	(924.88)	(924.88)
710D30	Domestic Travel NH - Meals/Incidtls	0.00	0.00	0.00	81.00	0.00	(81.00)	(81.00)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	1,056.90	0.00	(1,056.90)	(1,056.90)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	325.87	0.00	(325.87)	(325.87)
***Total: Travel**		**21,875.00**	**21,875.00**	**236.14**	**7,361.55**	**0.00**	**14,513.45**	**14,513.45**
711100	Supplies-General	0.00	0.00	0.00	14.98	0.00	(14.98)	(14.98)
711101	Supplies - Admin & Office	0.00	0.00	0.00	159.25	0.00	(159.25)	(159.25)
7112	Research Supplies	11,125.00	11,125.00	0.00	0.00	0.00	11,125.00	11,125.00
716100	Rentals & Leases-General	0.00	0.00	500.00	500.00	0.00	(500.00)	(500.00)
717200	Other Professional Services-General	0.00	0.00	396.62	396.62	0.00	(396.62)	(396.62)
***Total: Supplies**		**11,125.00**	**11,125.00**	**896.62**	**1,070.85**	**0.00**	**10,054.15**	**10,054.15**
****Total Direct Cost Expenditures**		**37,520.00**	**37,520.00**	**1,271.26**	**9,436.55**	**0.00**	**28,083.45**	**28,083.45**
*****Total Expenditures**		**37,520.00**	**37,520.00**	**1,271.26**	**9,436.55**	**0.00**	**28,083.45**	**28,083.45**
Revenue								
530000	Federal Programs	0.00	0.00	1,271.26	9,436.55	0.00	(9,436.55)	(9,436.55)
***Total: Sponsored Programs**		**0.00**	**0.00**	**1,271.26**	**9,436.55**	**0.00**	**(9,436.55)**	**(9,436.55)**
*****Total Revenue**		**0.00**	**0.00**	**1,271.26**	**9,436.55**	**0.00**	**(9,436.55)**	**(9,436.55)**

Grant: 11X23S - Smith Lever 2023 Appropriation Status: Active Type: Appropriation-other
Fund: 11X826 - CE & D Program Team Leader FMGR: LaValley, Kenneth J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: NI23SLBCXXXXG0150 001 CFDA #: 10.511
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/22 - 9/30/27

Fund Information
Effective Date: 10/01/2022
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXSLCM - Community & Economic Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	1,250.00	1,250.00	0.00	0.00	0.00	1,250.00	1,250.00
***Total: Personnel**		**1,250.00**	**1,250.00**	**0.00**	**0.00**	**0.00**	**1,250.00**	**1,250.00**
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710D00	Domestic Travel NH	0.00	0.00	160.60	325.01	0.00	(325.01)	(325.01)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	73.54	0.00	(73.54)	(73.54)
***Total: Travel**		**6,000.00**	**6,000.00**	**160.60**	**398.55**	**0.00**	**5,601.45**	**5,601.45**
711101	Supplies - Admin & Office	0.00	0.00	0.00	0.00	18.89	(18.89)	(18.89)
7112	Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
***Total: Supplies**		**4,000.00**	**4,000.00**	**0.00**	**0.00**	**18.89**	**3,981.11**	**3,981.11**
****Total Direct Cost Expenditures**		**11,250.00**	**11,250.00**	**160.60**	**398.55**	**18.89**	**10,832.56**	**10,832.56**
*****Total Expenditures**		**11,250.00**	**11,250.00**	**160.60**	**398.55**	**18.89**	**10,832.56**	**10,832.56**
Revenue								
530000	Federal Programs	0.00	0.00	160.60	398.55	0.00	(398.55)	(398.55)
***Total: Sponsored Programs**		**0.00**	**0.00**	**160.60**	**398.55**	**0.00**	**(398.55)**	**(398.55)**
*****Total Revenue**		**0.00**	**0.00**	**160.60**	**398.55**	**0.00**	**(398.55)**	**(398.55)**

Grant: 11X23S - Smith Lever 2023 Appropriation Status: Active Type: Appropriation-other
Fund: 11X827 - CE and D Personnel FMGR: LaValley, Kenneth J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: NI23SLBCXXXXG0150 001 CFDA #: 10.511
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/22 - 9/30/27

Fund Information
Effective Date: 10/01/2022
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXSLCM - Community & Economic Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	1,692.31	1,692.31	19,461.52	(21,153.83)	(21,153.83)
616F10	Extension Educator	120,000.00	120,000.00	3,375.00	3,375.00	25,875.00	90,750.00	90,750.00
***Total: Personnel**		**120,000.00**	**120,000.00**	**5,067.31**	**5,067.31**	**45,336.52**	**69,596.17**	**69,596.17**
****Total Direct Cost Expenditures**		**120,000.00**	**120,000.00**	**5,067.31**	**5,067.31**	**45,336.52**	**69,596.17**	**69,596.17**
*****Total Expenditures**		**120,000.00**	**120,000.00**	**5,067.31**	**5,067.31**	**45,336.52**	**69,596.17**	**69,596.17**
Revenue								
530000	Federal Programs	0.00	0.00	5,067.31	5,067.31	0.00	(5,067.31)	(5,067.31)
***Total: Sponsored Programs**		**0.00**	**0.00**	**5,067.31**	**5,067.31**	**0.00**	**(5,067.31)**	**(5,067.31)**
*****Total Revenue**		**0.00**	**0.00**	**5,067.31**	**5,067.31**	**0.00**	**(5,067.31)**	**(5,067.31)**

Grant: 11X23S - Smith Lever 2023 Appropriation Status: Active Type: Appropriation-other
Fund: 11X828 - CE and D Program Support FMGR: LaValley, Kenneth J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: NI23SLBCXXXXG0150 001 CFDA #: 10.511
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/22 - 9/30/27

Fund Information
Effective Date: 10/01/2022
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXSLCM - Community & Economic Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	1,440.00	1,440.00	83.10	602.49	0.00	837.51	837.51
61SNSH	Student Labor	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
***Total: Personnel**		**3,440.00**	**3,440.00**	**83.10**	**602.49**	**0.00**	**2,837.51**	**2,837.51**
710	Travel	12,250.00	12,250.00	0.00	0.00	0.00	12,250.00	12,250.00
710D00	Domestic Travel NH	0.00	0.00	182.45	1,051.78	0.00	(1,051.78)	(1,051.78)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	25.00	25.00	0.00	(25.00)	(25.00)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	358.97	0.00	(358.97)	(358.97)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	120.86	0.00	(120.86)	(120.86)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	585.60	0.00	(585.60)	(585.60)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	118.46	0.00	(118.46)	(118.46)
***Total: Travel**		**12,250.00**	**12,250.00**	**207.45**	**2,535.67**	**0.00**	**9,714.33**	**9,714.33**
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	1.00	1.00	0.00	(1.00)	(1.00)
7112	Research Supplies	6,250.00	6,250.00	0.00	0.00	0.00	6,250.00	6,250.00
***Total: Supplies**		**6,250.00**	**6,250.00**	**1.00**	**1.00**	**0.00**	**6,249.00**	**6,249.00**
****Total Direct Cost Expenditures**		**21,940.00**	**21,940.00**	**291.55**	**3,139.16**	**0.00**	**18,800.84**	**18,800.84**
*****Total Expenditures**		**21,940.00**	**21,940.00**	**291.55**	**3,139.16**	**0.00**	**18,800.84**	**18,800.84**
Revenue								
530000	Federal Programs	0.00	0.00	291.55	3,139.16	0.00	(3,139.16)	(3,139.16)
***Total: Sponsored Programs**		**0.00**	**0.00**	**291.55**	**3,139.16**	**0.00**	**(3,139.16)**	**(3,139.16)**
*****Total Revenue**		**0.00**	**0.00**	**291.55**	**3,139.16**	**0.00**	**(3,139.16)**	**(3,139.16)**

Grant: 11X23S - Smith Lever 2023 Appropriation Status: Active Type: Appropriation-other
Fund: 11X829 - SL Belknap County FMGR: LaValley, Kenneth J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: NI23SLBCXXXXG0150 001 CFDA #: 10.511
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/22 - 9/30/27

Fund Information
Effective Date: 10/01/2022
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXSLCN - County Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	16,000.00	16,000.00	1,224.09	1,224.09	9,384.69	5,391.22	5,391.22
***Total: Personnel**	**16,000.00**	**16,000.00**	**1,224.09**	**1,224.09**	**9,384.69**	**5,391.22**	**5,391.22**
****Total Direct Cost Expenditures**	**16,000.00**	**16,000.00**	**1,224.09**	**1,224.09**	**9,384.69**	**5,391.22**	**5,391.22**
*****Total Expenditures**	**16,000.00**	**16,000.00**	**1,224.09**	**1,224.09**	**9,384.69**	**5,391.22**	**5,391.22**
Revenue							
530000 Federal Programs	0.00	0.00	1,224.09	1,224.09	0.00	(1,224.09)	(1,224.09)
***Total: Sponsored Programs**	**0.00**	**0.00**	**1,224.09**	**1,224.09**	**0.00**	**(1,224.09)**	**(1,224.09)**
*****Total Revenue**	**0.00**	**0.00**	**1,224.09**	**1,224.09**	**0.00**	**(1,224.09)**	**(1,224.09)**

Grant: 11X23S - Smith Lever 2023 Appropriation Status: Active Type: Appropriation-other
Fund: 11X830 - SL Carrol County FMGR: LaValley, Kenneth J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: NI23SLBCXXXXG0150 001 CFDA #: 10.511
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/22 - 9/30/27

Fund Information
Effective Date: 10/01/2022
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXSLCN - County Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	60,000.00	60,000.00	3,199.05	8,276.22	22,559.92	29,163.86	29,163.86
***Total: Personnel**	**60,000.00**	**60,000.00**	**3,199.05**	**8,276.22**	**22,559.92**	**29,163.86**	**29,163.86**
****Total Direct Cost Expenditures**	**60,000.00**	**60,000.00**	**3,199.05**	**8,276.22**	**22,559.92**	**29,163.86**	**29,163.86**
*****Total Expenditures**	**60,000.00**	**60,000.00**	**3,199.05**	**8,276.22**	**22,559.92**	**29,163.86**	**29,163.86**
Revenue							
530000 Federal Programs	0.00	0.00	3,199.05	8,276.22	0.00	(8,276.22)	(8,276.22)
***Total: Sponsored Programs**	**0.00**	**0.00**	**3,199.05**	**8,276.22**	**0.00**	**(8,276.22)**	**(8,276.22)**
*****Total Revenue**	**0.00**	**0.00**	**3,199.05**	**8,276.22**	**0.00**	**(8,276.22)**	**(8,276.22)**

Grant: 11X23S - Smith Lever 2023 Appropriation Status: Active Type: Appropriation-other
Fund: 11X831 - SL Cheshire County FMGR: LaValley, Kenneth J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: NI23SLBCXXXXG0150 001 CFDA #: 10.511
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/22 - 9/30/27

Fund Information
Effective Date: 10/01/2022
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXSLCN - County Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
***Total: Personnel**	**40,000.00**	**40,000.00**	**0.00**	**0.00**	**0.00**	**40,000.00**	**40,000.00**
****Total Direct Cost Expenditures**	**40,000.00**	**40,000.00**	**0.00**	**0.00**	**0.00**	**40,000.00**	**40,000.00**
*****Total Expenditures**	**40,000.00**	**40,000.00**	**0.00**	**0.00**	**0.00**	**40,000.00**	**40,000.00**

Grant: 11X23S - Smith Lever 2023 Appropriation Status: Active Type: Appropriation-other
Fund: 11X832 - SL Coos County FMGR: LaValley, Kenneth J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: NI23SLBCXXXXG0150 001 CFDA #: 10.511
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/22 - 9/30/27

Fund Information
Effective Date: 10/01/2022
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXSLCN - County Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	60,000.00	60,000.00	3,710.10	8,334.06	27,848.52	23,817.42	23,817.42
***Total: Personnel**	**60,000.00**	**60,000.00**	**3,710.10**	**8,334.06**	**27,848.52**	**23,817.42**	**23,817.42**
****Total Direct Cost Expenditures**	**60,000.00**	**60,000.00**	**3,710.10**	**8,334.06**	**27,848.52**	**23,817.42**	**23,817.42**
*****Total Expenditures**	**60,000.00**	**60,000.00**	**3,710.10**	**8,334.06**	**27,848.52**	**23,817.42**	**23,817.42**
Revenue							
530000 Federal Programs	0.00	0.00	3,710.10	8,334.06	0.00	(8,334.06)	(8,334.06)
***Total: Sponsored Programs**	**0.00**	**0.00**	**3,710.10**	**8,334.06**	**0.00**	**(8,334.06)**	**(8,334.06)**
*****Total Revenue**	**0.00**	**0.00**	**3,710.10**	**8,334.06**	**0.00**	**(8,334.06)**	**(8,334.06)**

Grant: 11X23S - Smith Lever 2023 Appropriation Status: Active Type: Appropriation-other
Fund: 11X833 - SL Grafton County FMGR: LaValley, Kenneth J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: NI23SLBCXXXXG0150 001 CFDA #: 10.511
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/22 - 9/30/27

Fund Information
Effective Date: 10/01/2022
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXSLCN - County Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	60,000.00	60,000.00	4,414.57	5,640.27	31,589.53	22,770.20	22,770.20
***Total: Personnel**	**60,000.00**	**60,000.00**	**4,414.57**	**5,640.27**	**31,589.53**	**22,770.20**	**22,770.20**
****Total Direct Cost Expenditures**	**60,000.00**	**60,000.00**	**4,414.57**	**5,640.27**	**31,589.53**	**22,770.20**	**22,770.20**
*****Total Expenditures**	**60,000.00**	**60,000.00**	**4,414.57**	**5,640.27**	**31,589.53**	**22,770.20**	**22,770.20**
Revenue							
530000 Federal Programs	0.00	0.00	4,414.57	5,640.27	0.00	(5,640.27)	(5,640.27)
***Total: Sponsored Programs**	**0.00**	**0.00**	**4,414.57**	**5,640.27**	**0.00**	**(5,640.27)**	**(5,640.27)**
*****Total Revenue**	**0.00**	**0.00**	**4,414.57**	**5,640.27**	**0.00**	**(5,640.27)**	**(5,640.27)**

Grant: 11X23S - Smith Lever 2023 Appropriation Status: Active Type: Appropriation-other
Fund: 11X834 - SL Hillsborough County FMGR: LaValley, Kenneth J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: NI23SLBCXXXXG0150 001 CFDA #: 10.511
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/22 - 9/30/27

Fund Information
Effective Date: 10/01/2022
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXSLCN - County Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	50,000.00	50,000.00	1,855.09	5,456.29	12,071.41	32,472.30	32,472.30
***Total: Personnel**	**50,000.00**	**50,000.00**	**1,855.09**	**5,456.29**	**12,071.41**	**32,472.30**	**32,472.30**
****Total Direct Cost Expenditures**	**50,000.00**	**50,000.00**	**1,855.09**	**5,456.29**	**12,071.41**	**32,472.30**	**32,472.30**
*****Total Expenditures**	**50,000.00**	**50,000.00**	**1,855.09**	**5,456.29**	**12,071.41**	**32,472.30**	**32,472.30**
Revenue							
530000 Federal Programs	0.00	0.00	1,855.09	5,456.29	0.00	(5,456.29)	(5,456.29)
***Total: Sponsored Programs**	**0.00**	**0.00**	**1,855.09**	**5,456.29**	**0.00**	**(5,456.29)**	**(5,456.29)**
*****Total Revenue**	**0.00**	**0.00**	**1,855.09**	**5,456.29**	**0.00**	**(5,456.29)**	**(5,456.29)**

Grant: 11X23S - Smith Lever 2023 Appropriation Status: Active Type: Appropriation-other
Fund: 11X835 - SL Merrimack County FMGR: LaValley, Kenneth J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: NI23SLBCXXXXG0150 001 CFDA #: 10.511
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/22 - 9/30/27

Fund Information
Effective Date: 10/01/2022
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXSLCN - County Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	50,000.00	50,000.00	3,642.05	19,037.13	17,445.95	13,516.92	13,516.92
***Total: Personnel**	**50,000.00**	**50,000.00**	**3,642.05**	**19,037.13**	**17,445.95**	**13,516.92**	**13,516.92**
****Total Direct Cost Expenditures**	**50,000.00**	**50,000.00**	**3,642.05**	**19,037.13**	**17,445.95**	**13,516.92**	**13,516.92**
*****Total Expenditures**	**50,000.00**	**50,000.00**	**3,642.05**	**19,037.13**	**17,445.95**	**13,516.92**	**13,516.92**
Revenue							
530000 Federal Programs	0.00	0.00	3,642.05	19,037.13	0.00	(19,037.13)	(19,037.13)
***Total: Sponsored Programs**	**0.00**	**0.00**	**3,642.05**	**19,037.13**	**0.00**	**(19,037.13)**	**(19,037.13)**
*****Total Revenue**	**0.00**	**0.00**	**3,642.05**	**19,037.13**	**0.00**	**(19,037.13)**	**(19,037.13)**

Grant: 11X23S - Smith Lever 2023 Appropriation Status: Active Type: Appropriation-other
Fund: 11X836 - SL Rockingham County FMGR: LaValley, Kenneth J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: NI23SLBCXXXXG0150 001 CFDA #: 10.511
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/22 - 9/30/27

Fund Information
Effective Date: 10/01/2022
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXSLCN - County Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	65,000.00	65,000.00	4,293.42	32,265.97	25,943.85	6,790.18	6,790.18
***Total: Personnel**	**65,000.00**	**65,000.00**	**4,293.42**	**32,265.97**	**25,943.85**	**6,790.18**	**6,790.18**
****Total Direct Cost Expenditures**	**65,000.00**	**65,000.00**	**4,293.42**	**32,265.97**	**25,943.85**	**6,790.18**	**6,790.18**
*****Total Expenditures**	**65,000.00**	**65,000.00**	**4,293.42**	**32,265.97**	**25,943.85**	**6,790.18**	**6,790.18**
Revenue							
530000 Federal Programs	0.00	0.00	4,293.42	32,265.97	0.00	(32,265.97)	(32,265.97)
***Total: Sponsored Programs**	**0.00**	**0.00**	**4,293.42**	**32,265.97**	**0.00**	**(32,265.97)**	**(32,265.97)**
*****Total Revenue**	**0.00**	**0.00**	**4,293.42**	**32,265.97**	**0.00**	**(32,265.97)**	**(32,265.97)**

Grant: 11X23S - Smith Lever 2023 Appropriation Status: Active Type: Appropriation-other
Fund: 11X837 - SL Strafford County FMGR: LaValley, Kenneth J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: NI23SLBCXXXXG0150 001 CFDA #: 10.511
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/22 - 9/30/27

Fund Information
Effective Date: 10/01/2022
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXSLCN - County Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	18,000.00	18,000.00	1,714.94	1,714.94	13,147.90	3,137.16	3,137.16
***Total: Personnel**	**18,000.00**	**18,000.00**	**1,714.94**	**1,714.94**	**13,147.90**	**3,137.16**	**3,137.16**
****Total Direct Cost Expenditures**	**18,000.00**	**18,000.00**	**1,714.94**	**1,714.94**	**13,147.90**	**3,137.16**	**3,137.16**
*****Total Expenditures**	**18,000.00**	**18,000.00**	**1,714.94**	**1,714.94**	**13,147.90**	**3,137.16**	**3,137.16**
Revenue							
530000 Federal Programs	0.00	0.00	1,714.94	1,714.94	0.00	(1,714.94)	(1,714.94)
***Total: Sponsored Programs**	**0.00**	**0.00**	**1,714.94**	**1,714.94**	**0.00**	**(1,714.94)**	**(1,714.94)**
*****Total Revenue**	**0.00**	**0.00**	**1,714.94**	**1,714.94**	**0.00**	**(1,714.94)**	**(1,714.94)**

Grant: 11X23S - Smith Lever 2023 Appropriation Status: Active Type: Appropriation-other
Fund: 11X838 - SL Sullivan County FMGR: LaValley, Kenneth J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: NI23SLBCXXXXG0150 001 CFDA #: 10.511
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/22 - 9/30/27

Fund Information
Effective Date: 10/01/2022
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXSLCN - County Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	50,000.00	50,000.00	4,062.21	11,251.14	29,669.70	9,079.16	9,079.16
***Total: Personnel**	**50,000.00**	**50,000.00**	**4,062.21**	**11,251.14**	**29,669.70**	**9,079.16**	**9,079.16**
****Total Direct Cost Expenditures**	**50,000.00**	**50,000.00**	**4,062.21**	**11,251.14**	**29,669.70**	**9,079.16**	**9,079.16**
*****Total Expenditures**	**50,000.00**	**50,000.00**	**4,062.21**	**11,251.14**	**29,669.70**	**9,079.16**	**9,079.16**
Revenue							
530000 Federal Programs	0.00	0.00	4,062.21	11,251.14	0.00	(11,251.14)	(11,251.14)
***Total: Sponsored Programs**	**0.00**	**0.00**	**4,062.21**	**11,251.14**	**0.00**	**(11,251.14)**	**(11,251.14)**
*****Total Revenue**	**0.00**	**0.00**	**4,062.21**	**11,251.14**	**0.00**	**(11,251.14)**	**(11,251.14)**

Grant: 11XFSL - Missing Title
Status: Active
Type:
Fund: 11XFSL - IFSL Balance Sheet Fund - CUFS HIst
FMGR: Grady, James Edward

PI Name: Grady, James Edward
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: CFDA #:
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXADMS - Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
71C300 Bad Debts and Cash Adjustments	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriation
Fund: 11XH13 - Smith Lever State FMGR: Sabol, Julie J

PI Name:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	06/25/2018	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 -		Rev Account:		Fund Type Level 2	P2	

Org: UXADMS - Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	2,000.00	1,500.00	0.00	1,967.00	0.00	33.00	(467.00)
61SNSH	Student Labor	0.00	0.00	0.00	360.25	0.00	(360.25)	(360.25)
61SNWS	College Work Study	1,000.00	1,000.00	0.00	3,534.39	0.00	(2,534.39)	(2,534.39)
***Total: Personnel**		**3,000.00**	**2,500.00**	**0.00**	**5,861.64**	**0.00**	**(2,861.64)**	**(3,361.64)**
7400	Capitalizable Equipment	775.00	775.00	0.00	0.00	0.00	775.00	775.00
***Total: Equipment**		**775.00**	**775.00**	**0.00**	**0.00**	**0.00**	**775.00**	**775.00**
7111	Supplies	0.00	0.00	0.00	2,657.56	0.00	(2,657.56)	(2,657.56)
7130	Printing and Copying	0.00	0.00	0.00	21.20	0.00	(21.20)	(21.20)
7140	Postage	0.00	0.00	0.00	3,078.23	0.00	(3,078.23)	(3,078.23)
7160	Maintenance and Repairs	0.00	0.00	0.00	469.94	0.00	(469.94)	(469.94)
7161	Rentals-Leases	0.00	0.00	0.00	4,587.26	0.00	(4,587.26)	(4,587.26)
7172	Other Professional Services	0.00	0.00	0.00	95.00	0.00	(95.00)	(95.00)
7180	Telecommunications	0.00	0.00	0.00	5,527.01	0.00	(5,527.01)	(5,527.01)
71CZ	Other Expenses-Deductions	23,000.00	19,000.00	0.00	0.00	0.00	23,000.00	19,000.00
***Total: Supplies**		**23,000.00**	**19,000.00**	**0.00**	**16,436.20**	**0.00**	**6,563.80**	**2,563.80**
****Total Direct Cost Expenditures**		**26,775.00**	**22,275.00**	**0.00**	**22,297.84**	**0.00**	**4,477.16**	**(22.84)**
*****Total Expenditures**		**26,775.00**	**22,275.00**	**0.00**	**22,297.84**	**0.00**	**4,477.16**	**(22.84)**
Revenue								
5200	Federal Appropriations	26,775.00	22,275.00	0.00	0.00	0.00	26,775.00	22,275.00
***Total: Appropriations**		**26,775.00**	**22,275.00**	**0.00**	**0.00**	**0.00**	**26,775.00**	**22,275.00**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	22,297.84	0.00	(22,297.84)	(22,297.84)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**22,297.84**	**0.00**	**(22,297.84)**	**(22,297.84)**
*****Total Revenue**		**26,775.00**	**22,275.00**	**0.00**	**22,297.84**	**0.00**	**4,477.16**	**(22.84)**

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriation
Fund: 11XH14 - Smith Lever State FMGR: Sabol, Julie J

PI Name:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	03/09/2017	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 -		Rev Account:		Fund Type Level 2 P2		

Org: UXRECD - Resource Economic & Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	405,696.00	407,255.00	0.00	206,032.73	0.00	199,663.27	201,222.27
616PBN	*OBS*Exten Educ-Bonus & Recruitment	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
617F10	Operating Staff	12,414.00	12,156.00	0.00	16,915.56	0.00	(4,501.56)	(4,759.56)
61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00	28,255.00	0.00	(28,255.00)	(28,255.00)
61CPHX	Part Time Hourly	1,000.00	254.00	0.00	0.00	0.00	1,000.00	254.00
61CPSU	*OBS*[Nse] Supplemental	0.00	0.00	0.00	276.38	0.00	(276.38)	(276.38)
61SNSH	Student Labor	0.00	0.00	0.00	481.25	0.00	(481.25)	(481.25)
61SNWS	College Work Study	1,000.00	459.00	0.00	806.19	0.00	193.81	(347.19)
61U000	Salary Offset Account	17,896.00	18,154.00	0.00	0.00	0.00	17,896.00	18,154.00
***Total: Personnel**		**438,006.00**	**438,278.00**	**0.00**	**253,067.11**	**0.00**	**184,938.89**	**185,210.89**
7100	In-State Travel	5,500.00	3,871.00	0.00	13,088.94	0.00	(7,588.94)	(9,217.94)
7101	Out of State Travel	0.00	0.00	0.00	4,871.70	0.00	(4,871.70)	(4,871.70)
7103	Conference-Registration Fees	0.00	0.00	0.00	619.48	0.00	(619.48)	(619.48)
710Z	Travel-Other	6,200.00	6,200.00	0.00	0.00	0.00	6,200.00	6,200.00
***Total: Travel**		**11,700.00**	**10,071.00**	**0.00**	**18,580.12**	**0.00**	**(6,880.12)**	**(8,509.12)**
7400	Capitalizable Equipment	0.00	8,029.00	0.00	6,078.15	0.00	(6,078.15)	1,950.85
***Total: Equipment**		**0.00**	**8,029.00**	**0.00**	**6,078.15**	**0.00**	**(6,078.15)**	**1,950.85**
7111	Supplies	0.00	500.00	0.00	7,231.44	0.00	(7,231.44)	(6,731.44)
7130	Printing and Copying	0.00	0.00	0.00	3,903.69	0.00	(3,903.69)	(3,903.69)
7140	Postage	0.00	0.00	0.00	251.47	0.00	(251.47)	(251.47)
7150	Non-Capitalizable Equipment	0.00	0.00	0.00	198.77	0.00	(198.77)	(198.77)
7172	Other Professional Services	0.00	0.00	0.00	2,619.88	0.00	(2,619.88)	(2,619.88)
7180	Telecommunications	0.00	0.00	0.00	8,418.52	0.00	(8,418.52)	(8,418.52)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	75.50	0.00	(75.50)	(75.50)
7191	Membership Dues and Fees	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
719Z	Other Employee Support	0.00	0.00	0.00	620.13	0.00	(620.13)	(620.13)
71CZ	Other Expenses-Deductions	10,050.00	28,291.00	0.00	0.00	0.00	10,050.00	28,291.00
***Total: Supplies**		**10,050.00**	**28,791.00**	**0.00**	**23,359.40**	**0.00**	**(13,309.40)**	**5,431.60**
****Total Direct Cost Expenditures**		**459,756.00**	**485,169.00**	**0.00**	**301,084.78**	**0.00**	**158,671.22**	**184,084.22**
*****Total Expenditures**		**459,756.00**	**485,169.00**	**0.00**	**301,084.78**	**0.00**	**158,671.22**	**184,084.22**

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriation
Fund: 11XH14 - Smith Lever State FMGR: Sabol, Julie J

PI Name:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	03/09/2017	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 -		Rev Account:		Fund Type Level 2	P2	

Org: UXRECD - Resource Economic & Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue								
5200	Federal Appropriations	330,363.00	354,217.00	0.00	0.00	0.00	330,363.00	354,217.00
520000	Federal Appropriations	57,897.00	57,897.00	0.00	3,860.47	0.00	54,036.53	54,036.53
***Total: Appropriations**		**388,260.00**	**412,114.00**	**0.00**	**3,860.47**	**0.00**	**384,399.53**	**408,253.53**
5703	Miscellaneous Sources	71,496.00	71,496.00	0.00	0.00	0.00	71,496.00	71,496.00
***Total: Other Sources**		**71,496.00**	**71,496.00**	**0.00**	**0.00**	**0.00**	**71,496.00**	**71,496.00**
8I10	Non Mandatory Transfers In	(190,115.26)	(190,115.26)	0.00	0.00	0.00	(190,115.26)	(190,115.26)
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	107,109.05	0.00	(107,109.05)	(107,109.05)
***Total: Transfers In**		**(190,115.26)**	**(190,115.26)**	**0.00**	**107,109.05**	**0.00**	**(297,224.31)**	**(297,224.31)**
8210	Non Mandatory Transfers In	190,115.26	190,115.26	0.00	190,115.26	0.00	0.00	0.00
***Total: Transfers In**		**190,115.26**	**190,115.26**	**0.00**	**190,115.26**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**459,756.00**	**483,610.00**	**0.00**	**301,084.78**	**0.00**	**158,671.22**	**182,525.22**

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriation
Fund: 11XH15 - Smith Lever State FMGR: Sabol, Julie J

PI Name:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	06/25/2018	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 -		Rev Account:		Fund Type Level 2 P2		

Org: UXPLBG - Plant Biology

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	22,662.00	22,662.00	0.00	88,644.02	0.00	(65,982.02)	(65,982.02)
611F15	Fac Tenure Track AAUP (UNH)	101,125.00	101,452.00	0.00	61,626.37	0.00	39,498.63	39,825.63
616F10	Extension Educator	47,231.00	48,000.00	0.00	71,944.59	0.00	(24,713.59)	(23,944.59)
617F10	Operating Staff	13,841.00	14,108.00	0.00	31,530.46	0.00	(17,689.46)	(17,422.46)
61CPHX	Part Time Hourly	1,800.00	235.00	0.00	611.64	0.00	1,188.36	(376.64)
61SNWS	College Work Study	0.00	0.00	0.00	234.30	0.00	(234.30)	(234.30)
61U000	Salary Offset Account	(308.00)	(1,671.00)	0.00	0.00	0.00	(308.00)	(1,671.00)
***Total: Personnel**		**186,351.00**	**184,786.00**	**0.00**	**254,591.38**	**0.00**	**(68,240.38)**	**(69,805.38)**
7100	In-State Travel	13,890.00	7,330.00	0.00	14,289.66	0.00	(399.66)	(6,959.66)
7101	Out of State Travel	0.00	0.00	0.00	2,329.89	0.00	(2,329.89)	(2,329.89)
7102	Foreign Travel	0.00	0.00	0.00	429.53	0.00	(429.53)	(429.53)
7103	Conference-Registration Fees	0.00	0.00	0.00	192.00	0.00	(192.00)	(192.00)
***Total: Travel**		**13,890.00**	**7,330.00**	**0.00**	**17,241.08**	**0.00**	**(3,351.08)**	**(9,911.08)**
7400	Capitalizable Equipment	0.00	2,940.00	0.00	3,521.08	0.00	(3,521.08)	(581.08)
***Total: Equipment**		**0.00**	**2,940.00**	**0.00**	**3,521.08**	**0.00**	**(3,521.08)**	**(581.08)**
7111	Supplies	0.00	230.00	0.00	11,481.20	0.00	(11,481.20)	(11,251.20)
7130	Printing and Copying	0.00	128.00	0.00	2,089.52	0.00	(2,089.52)	(1,961.52)
7140	Postage	0.00	0.00	0.00	295.92	0.00	(295.92)	(295.92)
7160	Maintenance and Repairs	0.00	0.00	0.00	1,944.90	0.00	(1,944.90)	(1,944.90)
7172	Other Professional Services	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
7180	Telecommunications	0.00	0.00	0.00	19,253.42	0.00	(19,253.42)	(19,253.42)
7191	Membership Dues and Fees	0.00	0.00	0.00	135.00	0.00	(135.00)	(135.00)
719Z	Other Employee Support	0.00	0.00	0.00	29.00	0.00	(29.00)	(29.00)
71CZ	Other Expenses-Deductions	27,710.00	27,686.00	0.00	0.00	0.00	27,710.00	27,686.00
***Total: Supplies**		**27,710.00**	**28,044.00**	**0.00**	**35,728.96**	**0.00**	**(8,018.96)**	**(7,684.96)**
****Total Direct Cost Expenditures**		**227,951.00**	**223,100.00**	**0.00**	**311,082.50**	**0.00**	**(83,131.50)**	**(87,982.50)**
*****Total Expenditures**		**227,951.00**	**223,100.00**	**0.00**	**311,082.50**	**0.00**	**(83,131.50)**	**(87,982.50)**
Revenue								
5200	Federal Appropriations	182,787.00	177,706.00	0.00	0.00	0.00	182,787.00	177,706.00

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriation
Fund: 11XH15 - Smith Lever State FMGR: Sabol, Julie J

PI Name:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	06/25/2018	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 -		Rev Account:		Fund Type Level 2	P2	

Org: UXPLBG - Plant Biology

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Appropriations**		**182,787.00**	**177,706.00**	**0.00**	**0.00**	**0.00**	**182,787.00**	**177,706.00**
5703	Miscellaneous Sources	45,164.00	45,164.00	0.00	0.00	0.00	45,164.00	45,164.00
***Total: Other Sources**		**45,164.00**	**45,164.00**	**0.00**	**0.00**	**0.00**	**45,164.00**	**45,164.00**
5800	Budgeted Use of Reserves	0.00	230.00	0.00	0.00	0.00	0.00	230.00
***Total: Budgeted Use of Reserves**		**0.00**	**230.00**	**0.00**	**0.00**	**0.00**	**0.00**	**230.00**
8I10	Non Mandatory Transfers In	(175,216.44)	(175,216.44)	0.00	0.00	0.00	(175,216.44)	(175,216.44)
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	135,866.06	0.00	(135,866.06)	(135,866.06)
***Total: Transfers In**		**(175,216.44)**	**(175,216.44)**	**0.00**	**135,866.06**	**0.00**	**(311,082.50)**	**(311,082.50)**
8210	Non Mandatory Transfers In	175,216.44	175,216.44	0.00	175,216.44	0.00	0.00	0.00
***Total: Transfers In**		**175,216.44**	**175,216.44**	**0.00**	**175,216.44**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**227,951.00**	**223,100.00**	**0.00**	**311,082.50**	**0.00**	**(83,131.50)**	**(87,982.50)**

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriation
Fund: 11XH16 - Smith Lever State FMGR: Sabol, Julie J

PI Name:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	03/09/2017	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 -		Rev Account:		Fund Type Level 2 P2		

Org: UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	223,063.00	230,288.00	0.00	244,291.17	0.00	(21,228.17)	(14,003.17)
616F10	Extension Educator	534,858.00	550,782.00	0.00	559,231.32	0.00	(24,373.32)	(8,449.32)
616PBN	*OBS*Exten Educ-Bonus & Recruitment	0.00	0.00	0.00	466.00	0.00	(466.00)	(466.00)
617F10	Operating Staff	23,779.00	23,779.00	0.00	68,655.81	0.00	(44,876.81)	(44,876.81)
61CPEX	Part Time Salary	0.00	5,000.00	0.00	137,477.50	0.00	(137,477.50)	(132,477.50)
61CPHX	Part Time Hourly	223,416.00	222,016.00	0.00	55,176.28	0.00	168,239.72	166,839.72
61CPSU	*OBS*[Nse] Supplemental	0.00	0.00	0.00	880.00	0.00	(880.00)	(880.00)
61SNSH	Student Labor	1,000.00	1,000.00	0.00	2,188.80	0.00	(1,188.80)	(1,188.80)
61SNWS	College Work Study	8,292.00	7,948.00	0.00	32,765.47	0.00	(24,473.47)	(24,817.47)
61U000	Salary Offset Account	(13,449.00)	(22,203.00)	0.00	0.00	0.00	(13,449.00)	(22,203.00)
***Total: Personnel**		**1,000,959.00**	**1,018,610.00**	**0.00**	**1,101,132.35**	**0.00**	**(100,173.35)**	**(82,522.35)**
65RA10	Retirement TIAA-CREF	0.00	9,100.00	0.00	9,100.00	0.00	(9,100.00)	0.00
***Total: Fringe Benefits**		**0.00**	**9,100.00**	**0.00**	**9,100.00**	**0.00**	**(9,100.00)**	**0.00**
7100	In-State Travel	182,480.00	189,724.00	0.00	125,435.00	0.00	57,045.00	64,289.00
710000	In-State Travel	11,250.00	11,250.00	0.00	3,708.35	0.00	7,541.65	7,541.65
710005	In-State Travel-Recruiting	500.00	500.00	0.00	0.00	0.00	500.00	500.00
7101	Out of State Travel	0.00	263.00	0.00	79,956.61	0.00	(79,956.61)	(79,693.61)
710100	Out-of-State Travel	0.00	0.00	0.00	2,696.41	0.00	(2,696.41)	(2,696.41)
710105	Out-of-State Travel-Recruiting	0.00	0.00	0.00	1,379.70	0.00	(1,379.70)	(1,379.70)
7102	Foreign Travel	0.00	0.00	0.00	1,208.45	0.00	(1,208.45)	(1,208.45)
7103	Conference-Registration Fees	0.00	0.00	0.00	21,232.50	0.00	(21,232.50)	(21,232.50)
7104	Non-Employee-Student Travel	6,500.00	5,844.00	0.00	5,550.46	0.00	949.54	293.54
710Z	Travel-Other	0.00	0.00	0.00	572.70	0.00	(572.70)	(572.70)
***Total: Travel**		**200,730.00**	**207,581.00**	**0.00**	**241,740.18**	**0.00**	**(41,010.18)**	**(34,159.18)**
7400	Capitalizable Equipment	4,100.00	10,236.00	0.00	18,143.00	0.00	(14,043.00)	(7,907.00)
7401	Equipment Lease-Purchase	0.00	0.00	0.00	786.50	0.00	(786.50)	(786.50)
***Total: Equipment**		**4,100.00**	**10,236.00**	**0.00**	**18,929.50**	**0.00**	**(14,829.50)**	**(8,693.50)**
7110	Purchasing Cards	0.00	0.00	0.00	19,142.90	0.00	(19,142.90)	(19,142.90)
711000	Purchasing Cards	0.00	0.00	0.00	4,444.83	0.00	(4,444.83)	(4,444.83)
7111	Supplies	8,000.00	8,000.00	0.00	93,860.71	0.00	(85,860.71)	(85,860.71)
711100	Supplies-General	44,270.00	44,270.00	0.00	8,241.06	0.00	36,028.94	36,028.94

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriation
Fund: 11XH16 - Smith Lever State FMGR: Sabol, Julie J

PI Name:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	03/09/2017	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 -		Rev Account:		Fund Type Level 2 P2		

Org: UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7130	Printing and Copying	0.00	0.00	0.00	62,691.83	0.00	(62,691.83)	(62,691.83)
713000	Printing & Copying-General	0.00	0.00	0.00	2,086.77	0.00	(2,086.77)	(2,086.77)
713010	Printing & Copying-Publications	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
7140	Postage	0.00	0.00	0.00	55,633.77	0.00	(55,633.77)	(55,633.77)
714000	Postage-General	0.00	0.00	0.00	2,627.28	0.00	(2,627.28)	(2,627.28)
7150	Non-Capitalizable Equipment	0.00	0.00	0.00	1,933.40	0.00	(1,933.40)	(1,933.40)
7160	Maintenance and Repairs	0.00	1,458.58	0.00	21,791.62	0.00	(21,791.62)	(20,333.04)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	179.00	0.00	(179.00)	(179.00)
7161	Rentals-Leases	0.00	0.00	0.00	77,935.03	0.00	(77,935.03)	(77,935.03)
716100	Rentals & Leases-General	0.00	0.00	0.00	3,960.66	0.00	(3,960.66)	(3,960.66)
7172	Other Professional Services	0.00	0.00	0.00	837.72	0.00	(837.72)	(837.72)
717200	Other Professional Services-General	0.00	0.00	0.00	730.00	0.00	(730.00)	(730.00)
7180	Telecommunications	0.00	0.00	0.00	135,244.70	0.00	(135,244.70)	(135,244.70)
718000	Telecom-General	0.00	0.00	0.00	6.63	0.00	(6.63)	(6.63)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	4,899.35	0.00	(4,899.35)	(4,899.35)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	179.95	0.00	(179.95)	(179.95)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	2,119.14	0.00	(2,119.14)	(2,119.14)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	9,840.11	0.00	(9,840.11)	(9,840.11)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	578.14	0.00	(578.14)	(578.14)
7191	Membership Dues and Fees	0.00	0.00	0.00	3,344.00	0.00	(3,344.00)	(3,344.00)
719Z	Other Employee Support	0.00	0.00	0.00	1,027.73	0.00	(1,027.73)	(1,027.73)
71CZ	Other Expenses-Deductions	378,530.00	398,700.00	0.00	0.00	0.00	378,530.00	398,700.00
***Total: Supplies**		**430,800.00**	**452,428.58**	**0.00**	**513,386.33**	**0.00**	**(82,586.33)**	**(60,957.75)**
****Total Direct Cost Expenditures**		**1,636,589.00**	**1,697,955.58**	**0.00**	**1,884,288.36**	**0.00**	**(247,699.36)**	**(186,332.78)**
*****Total Expenditures**		**1,636,589.00**	**1,697,955.58**	**0.00**	**1,884,288.36**	**0.00**	**(247,699.36)**	**(186,332.78)**
Revenue								
5200	Federal Appropriations	1,384,787.00	1,424,237.00	0.00	0.00	0.00	1,384,787.00	1,424,237.00
520000	Federal Appropriations	170,786.00	170,786.00	0.00	25,911.14	0.00	144,874.86	144,874.86
***Total: Appropriations**		**1,555,573.00**	**1,595,023.00**	**0.00**	**25,911.14**	**0.00**	**1,529,661.86**	**1,569,111.86**
5703	Miscellaneous Sources	73,470.00	73,470.00	0.00	0.00	0.00	73,470.00	73,470.00
***Total: Other Sources**		**73,470.00**	**73,470.00**	**0.00**	**0.00**	**0.00**	**73,470.00**	**73,470.00**

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriation
Fund: 11XH16 - Smith Lever State FMGR: Sabol, Julie J

PI Name:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	03/09/2017	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 -		Rev Account:		Fund Type Level 2	P2	

Org: UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
5800	Budgeted Use of Reserves	0.00	1,721.58	0.00	0.00	0.00	0.00	1,721.58
***Total: Budgeted Use of Reserves**		**0.00**	**1,721.58**	**0.00**	**0.00**	**0.00**	**0.00**	**1,721.58**
8I10	Non Mandatory Transfers In	(440,410.93)	(440,410.93)	0.00	0.00	0.00	(440,410.93)	(440,410.93)
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	1,417,966.29	0.00	(1,417,966.29)	(1,417,966.29)
***Total: Transfers In**		**(440,410.93)**	**(440,410.93)**	**0.00**	**1,417,966.29**	**0.00**	**(1,858,377.22)**	**(1,858,377.22)**
8210	Non Mandatory Transfers In	440,410.93	440,410.93	0.00	440,410.93	0.00	0.00	0.00
***Total: Transfers In**		**440,410.93**	**440,410.93**	**0.00**	**440,410.93**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**1,629,043.00**	**1,670,214.58**	**0.00**	**1,884,288.36**	**0.00**	**(255,245.36)**	**(214,073.78)**

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriation
Fund: 11XH17 - Smith Lever State FMGR: Sabol, Julie J

PI Name:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	04/10/2017	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 -		Rev Account:	520000	Fund Type Level 2 P2		

Org: UXADMS - Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	40,070.00	0.00	(40,070.00)	(40,070.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	9,800.00	0.00	(9,800.00)	(9,800.00)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	880.00	0.00	(880.00)	(880.00)
614F10	Academic Administrator	444,886.00	460,511.00	0.00	427,637.48	0.00	17,248.52	32,873.52
615F10	PAT	1,025,812.00	2,936,037.00	0.00	898,110.27	0.00	127,701.73	2,037,926.73
615F80	PAT Non-Exempt (Elig For OT)	0.00	0.00	0.00	13,877.21	0.00	(13,877.21)	(13,877.21)
615P8P	*OBS*Prem Pay(OT,Standby,Shift)	0.00	0.00	0.00	248.88	0.00	(248.88)	(248.88)
616F10	Extension Educator	75,011.00	77,843.00	0.00	132,515.94	0.00	(57,504.94)	(54,672.94)
617F10	Operating Staff	189,481.00	191,967.00	0.00	103,231.47	0.00	86,249.53	88,735.53
617PBN	*OBS*Oprtng Staff-Bonus & Recruit	0.00	0.00	0.00	603.00	0.00	(603.00)	(603.00)
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	3,027.09	0.00	(3,027.09)	(3,027.09)
61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00	57,298.96	0.00	(57,298.96)	(57,298.96)
61CPEX	Part Time Salary	100,000.00	123,000.00	0.00	180,926.34	0.00	(80,926.34)	(57,926.34)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	1,969.04	0.00	(1,969.04)	(1,969.04)
61CPHX	Part Time Hourly	265,340.00	260,365.00	0.00	99,662.45	0.00	165,677.55	160,702.55
61CPSU	*OBS*[Nse] Supplemental	0.00	0.00	0.00	5,639.50	0.00	(5,639.50)	(5,639.50)
61SNSH	Student Labor	0.00	0.00	0.00	4,273.12	0.00	(4,273.12)	(4,273.12)
61SNWS	College Work Study	0.00	0.00	0.00	10,679.71	0.00	(10,679.71)	(10,679.71)
61U000	Salary Offset Account	(14,746.00)	(112,225.00)	0.00	0.00	0.00	(14,746.00)	(112,225.00)
***Total: Personnel**		**2,085,784.00**	**3,937,498.00**	**0.00**	**1,990,450.46**	**0.00**	**95,333.54**	**1,947,047.54**
7100	In-State Travel	6,000.00	9,000.00	0.00	88,422.11	0.00	(82,422.11)	(79,422.11)
710000	In-State Travel	0.00	0.00	0.00	1,335.50	0.00	(1,335.50)	(1,335.50)
7101	Out of State Travel	0.00	2,495.77	0.00	178,619.80	0.00	(178,619.80)	(176,124.03)
710100	Out-of-State Travel	0.00	0.00	0.00	623.77	0.00	(623.77)	(623.77)
7102	Foreign Travel	0.00	0.00	0.00	1,705.52	0.00	(1,705.52)	(1,705.52)
7103	Conference-Registration Fees	0.00	0.00	0.00	41,067.80	0.00	(41,067.80)	(41,067.80)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	40,841.72	0.00	(40,841.72)	(40,841.72)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	5,080.22	0.00	(5,080.22)	(5,080.22)
710Z	Travel-Other	264,000.00	282,000.00	0.00	409.64	0.00	263,590.36	281,590.36
710Z00	Travel-Other	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
***Total: Travel**		**290,000.00**	**313,495.77**	**0.00**	**358,106.08**	**0.00**	**(68,106.08)**	**(44,610.31)**
7400	Capitalizable Equipment	700,000.00	880,298.05	0.00	606,723.13	0.00	93,276.87	273,574.92

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriation
Fund: 11XH17 - Smith Lever State FMGR: Sabol, Julie J

PI Name:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	04/10/2017	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 -		Rev Account:	520000	Fund Type Level 2 P2		

Org: UXADMS - Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
740000	Cap Equipment	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
***Total: Equipment**		**740,000.00**	**920,298.05**	**0.00**	**606,723.13**	**0.00**	**133,276.87**	**313,574.92**
7110	Purchasing Cards	0.00	0.00	0.00	17,368.03	0.00	(17,368.03)	(17,368.03)
711000	Purchasing Cards	0.00	0.00	0.00	1,089.65	0.00	(1,089.65)	(1,089.65)
7111	Supplies	20,000.00	21,480.86	0.00	336,992.94	0.00	(316,992.94)	(315,512.08)
711100	Supplies-General	117,492.00	117,492.00	0.00	6,786.59	0.00	110,705.41	110,705.41
7130	Printing and Copying	333,400.00	321,738.50	0.00	417,629.68	0.00	(84,229.68)	(95,891.18)
713000	Printing & Copying-General	0.00	0.00	0.00	2,131.80	0.00	(2,131.80)	(2,131.80)
7140	Postage	0.00	0.00	0.00	41,429.75	0.00	(41,429.75)	(41,429.75)
714000	Postage-General	0.00	0.00	0.00	1,544.32	0.00	(1,544.32)	(1,544.32)
7150	Non-Capitalizable Equipment	0.00	0.00	0.00	3,525.73	0.00	(3,525.73)	(3,525.73)
7160	Maintenance and Repairs	0.00	0.00	0.00	15,511.34	0.00	(15,511.34)	(15,511.34)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,737.93	0.00	(1,737.93)	(1,737.93)
7161	Rentals-Leases	0.00	0.00	0.00	169.39	0.00	(169.39)	(169.39)
7170	Consulting	0.00	0.00	0.00	29,033.26	0.00	(29,033.26)	(29,033.26)
7172	Other Professional Services	0.00	0.00	0.00	84,148.76	0.00	(84,148.76)	(84,148.76)
717200	Other Professional Services-General	0.00	0.00	0.00	1,233.05	0.00	(1,233.05)	(1,233.05)
7180	Telecommunications	0.00	0.00	0.00	215,392.80	0.00	(215,392.80)	(215,392.80)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	(6,402.59)	0.00	6,402.59	6,402.59
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	280.29	0.00	(280.29)	(280.29)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	404.00	0.00	(404.00)	(404.00)
7190	Business Meals-Meetgs (non travel)	0.00	305.50	0.00	114,356.24	0.00	(114,356.24)	(114,050.74)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	757.60	0.00	(757.60)	(757.60)
7191	Membership Dues and Fees	0.00	0.00	0.00	34,820.00	0.00	(34,820.00)	(34,820.00)
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	55,291.35	0.00	(55,291.35)	(55,291.35)
719200	Employee Recruiting-General	0.00	0.00	0.00	2,279.66	0.00	(2,279.66)	(2,279.66)
719Z	Other Employee Support	0.00	0.00	0.00	14,893.17	0.00	(14,893.17)	(14,893.17)
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	14,859.25	0.00	(14,859.25)	(14,859.25)
71CZ	Other Expenses-Deductions	1,067,920.00	1,010,968.00	0.00	155,404.09	0.00	912,515.91	855,563.91
***Total: Supplies**		**1,538,812.00**	**1,471,984.86**	**0.00**	**1,562,668.08**	**0.00**	**(23,856.08)**	**(90,683.22)**
7300	Subcontracts	0.00	6,150.00	0.00	6,150.00	0.00	(6,150.00)	0.00
***Total: Contractual**		**0.00**	**6,150.00**	**0.00**	**6,150.00**	**0.00**	**(6,150.00)**	**0.00**

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriation
Fund: 11XH17 - Smith Lever State FMGR: Sabol, Julie J

PI Name:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	04/10/2017	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 -		Rev Account:	520000	Fund Type Level 2 P2		

Org: UXADMS - Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7600	Internal Allocations	0.00	0.00	0.00	1,737.93	0.00	(1,737.93)	(1,737.93)
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	(1,737.93)	0.00	1,737.93	1,737.93
8O10	Non-Mandatory Transfers Out	(1,355,208.55)	(1,355,208.55)	0.00	0.00	0.00	(1,355,208.55)	(1,355,208.55)
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	6,012,679.80	0.00	(6,012,679.80)	(6,012,679.80)
***Total: Other**		**(1,355,208.55)**	**(1,355,208.55)**	**0.00**	**6,012,679.80**	**0.00**	**(7,367,888.35)**	**(7,367,888.35)**
8110	Non-Mandatory Transfers Out	1,355,208.55	1,355,208.55	0.00	1,355,208.55	0.00	0.00	0.00
***Total: Accts Not Coded to AGRT110**		**1,355,208.55**	**1,355,208.55**	**0.00**	**1,355,208.55**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**4,654,596.00**	**6,649,426.68**	**0.00**	**11,891,986.10**	**0.00**	**(7,237,390.10)**	**(5,242,559.42)**
*****Total Expenditures**		**4,654,596.00**	**6,649,426.68**	**0.00**	**11,891,986.10**	**0.00**	**(7,237,390.10)**	**(5,242,559.42)**
Revenue								
5200	Federal Appropriations	3,912,480.00	4,090,912.00	0.00	8,982,221.00	0.00	(5,069,741.00)	(4,891,309.00)
520000	Federal Appropriations	479,314.00	2,372,559.00	0.00	566,951.34	0.00	(87,637.34)	1,805,607.66
***Total: Appropriations**		**4,391,794.00**	**6,463,471.00**	**0.00**	**9,549,172.34**	**0.00**	**(5,157,378.34)**	**(3,085,701.34)**
5703	Miscellaneous Sources	257,713.00	257,713.00	0.00	3,458,156.53	0.00	(3,200,443.53)	(3,200,443.53)
***Total: Other Sources**		**257,713.00**	**257,713.00**	**0.00**	**3,458,156.53**	**0.00**	**(3,200,443.53)**	**(3,200,443.53)**
5800	Budgeted Use of Reserves	0.00	27,721.68	0.00	0.00	0.00	0.00	27,721.68
***Total: Budgeted Use of Reserves**		**0.00**	**27,721.68**	**0.00**	**0.00**	**0.00**	**0.00**	**27,721.68**
8I10	Non Mandatory Transfers In	1,115,342.77	1,115,342.77	0.00	0.00	0.00	1,115,342.77	1,115,342.77
***Total: Transfers In**		**1,115,342.77**	**1,115,342.77**	**0.00**	**0.00**	**0.00**	**1,115,342.77**	**1,115,342.77**
8210	Non Mandatory Transfers In	(1,115,342.77)	(1,115,342.77)	0.00	(1,115,342.77)	0.00	0.00	0.00
***Total: Transfers In**		**(1,115,342.77)**	**(1,115,342.77)**	**0.00**	**(1,115,342.77)**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**4,649,507.00**	**6,748,905.68**	**0.00**	**11,891,986.10**	**0.00**	**(7,242,479.10)**	**(5,143,080.42)**

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriation
Fund: 11XH18 - Smith Lever State FMGR: Sabol, Julie J

PI Name:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	03/09/2017	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 -		Rev Account:		Fund Type Level 2 P2		

Org: UXANSC - Animal Sciences

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	19,310.00	19,310.00	0.00	28,503.70	0.00	(9,193.70)	(9,193.70)
611F15	Fac Tenure Track AAUP (UNH)	77,913.00	77,913.00	0.00	8,750.00	0.00	69,163.00	69,163.00
616F10	Extension Educator	158,985.00	159,500.00	0.00	118,282.45	0.00	40,702.55	41,217.55
616PBN	*OBS*Exten Educ-Bonus & Recruitment	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
***Total: Personnel**		**256,208.00**	**256,723.00**	**0.00**	**156,136.15**	**0.00**	**100,071.85**	**100,586.85**
7100	In-State Travel	24,500.00	21,704.00	0.00	38,217.71	0.00	(13,717.71)	(16,513.71)
710000	In-State Travel	1,000.00	1,000.00	0.00	792.84	0.00	207.16	207.16
7101	Out of State Travel	0.00	0.00	0.00	14,750.28	0.00	(14,750.28)	(14,750.28)
7103	Conference-Registration Fees	0.00	0.00	0.00	3,509.40	0.00	(3,509.40)	(3,509.40)
***Total: Travel**		**25,500.00**	**22,704.00**	**0.00**	**57,270.23**	**0.00**	**(31,770.23)**	**(34,566.23)**
7400	Capitalizable Equipment	0.00	2,538.00	0.00	2,498.85	0.00	(2,498.85)	39.15
***Total: Equipment**		**0.00**	**2,538.00**	**0.00**	**2,498.85**	**0.00**	**(2,498.85)**	**39.15**
7111	Supplies	0.00	643.95	0.00	32,828.99	0.00	(32,828.99)	(32,185.04)
711100	Supplies-General	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
7130	Printing and Copying	0.00	0.00	0.00	24,763.25	0.00	(24,763.25)	(24,763.25)
713000	Printing & Copying-General	0.00	0.00	0.00	322.78	0.00	(322.78)	(322.78)
7140	Postage	0.00	0.00	0.00	7,235.59	0.00	(7,235.59)	(7,235.59)
714000	Postage-General	0.00	0.00	0.00	486.18	0.00	(486.18)	(486.18)
7160	Maintenance and Repairs	0.00	0.00	0.00	206.85	0.00	(206.85)	(206.85)
7161	Rentals-Leases	0.00	0.00	0.00	168.00	0.00	(168.00)	(168.00)
7170	Consulting	0.00	0.00	0.00	273.00	0.00	(273.00)	(273.00)
7172	Other Professional Services	0.00	0.00	0.00	5,127.58	0.00	(5,127.58)	(5,127.58)
7180	Telecommunications	0.00	0.00	0.00	28,486.42	0.00	(28,486.42)	(28,486.42)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	49.57	0.00	(49.57)	(49.57)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	192.72	0.00	(192.72)	(192.72)
7191	Membership Dues and Fees	0.00	0.00	0.00	634.97	0.00	(634.97)	(634.97)
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	2,073.45	0.00	(2,073.45)	(2,073.45)
719Z	Other Employee Support	0.00	0.00	0.00	282.87	0.00	(282.87)	(282.87)
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
71CZ	Other Expenses-Deductions	82,300.00	78,158.00	0.00	0.00	0.00	82,300.00	78,158.00

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriation
Fund: 11XH18 - Smith Lever State FMGR: Sabol, Julie J

PI Name:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	03/09/2017	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 -		Rev Account:		Fund Type Level 2 P2		

Org: UXANSC - Animal Sciences

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Supplies**		**87,300.00**	**83,801.95**	**0.00**	**103,167.22**	**0.00**	**(15,867.22)**	**(19,365.27)**
****Total Direct Cost Expenditures**		**369,008.00**	**365,766.95**	**0.00**	**319,072.45**	**0.00**	**49,935.55**	**46,694.50**
*****Total Expenditures**		**369,008.00**	**365,766.95**	**0.00**	**319,072.45**	**0.00**	**49,935.55**	**46,694.50**
Revenue								
5200	Federal Appropriations	285,129.00	280,129.00	0.00	0.00	0.00	285,129.00	280,129.00
520000	Federal Appropriations	9,508.00	9,508.00	0.00	5,466.18	0.00	4,041.82	4,041.82
***Total: Appropriations**		**294,637.00**	**289,637.00**	**0.00**	**5,466.18**	**0.00**	**289,170.82**	**284,170.82**
5703	Miscellaneous Sources	74,371.00	74,371.00	0.00	0.00	0.00	74,371.00	74,371.00
***Total: Other Sources**		**74,371.00**	**74,371.00**	**0.00**	**0.00**	**0.00**	**74,371.00**	**74,371.00**
5800	Budgeted Use of Reserves	0.00	1,243.95	0.00	0.00	0.00	0.00	1,243.95
***Total: Budgeted Use of Reserves**		**0.00**	**1,243.95**	**0.00**	**0.00**	**0.00**	**0.00**	**1,243.95**
8I10	Non Mandatory Transfers In	(204,712.47)	(204,712.47)	0.00	0.00	0.00	(204,712.47)	(204,712.47)
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	108,893.80	0.00	(108,893.80)	(108,893.80)
***Total: Transfers In**		**(204,712.47)**	**(204,712.47)**	**0.00**	**108,893.80**	**0.00**	**(313,606.27)**	**(313,606.27)**
8210	Non Mandatory Transfers In	204,712.47	204,712.47	0.00	204,712.47	0.00	0.00	0.00
***Total: Transfers In**		**204,712.47**	**204,712.47**	**0.00**	**204,712.47**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**369,008.00**	**365,251.95**	**0.00**	**319,072.45**	**0.00**	**49,935.55**	**46,179.50**

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriation
Fund: 11XH19 - Smith Lever State FMGR: Sabol, Julie J

PI Name:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	04/10/2017	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 -		Rev Account:	520000	Fund Type Level 2 P2		

Org: UXTECH - Technology Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N10	Graduate Assistant	0.00	0.00	0.00	735.00	0.00	(735.00)	(735.00)
613N30	Graduate Research Assistant	117,600.00	117,600.00	0.00	24,369.97	0.00	93,230.03	93,230.03
615F10	PAT	397,835.00	474,964.00	0.00	461,385.38	0.00	(63,550.38)	13,578.62
615PBN	*OBS*PAT-Bonus & Recruitment	0.00	0.00	0.00	1,460.00	0.00	(1,460.00)	(1,460.00)
616F10	Extension Educator	26,590.00	26,590.00	0.00	0.00	0.00	26,590.00	26,590.00
617F10	Operating Staff	17,865.00	19,351.00	0.00	23,280.16	0.00	(5,415.16)	(3,929.16)
61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00	14,731.50	0.00	(14,731.50)	(14,731.50)
61CPHX	Part Time Hourly	24,000.00	24,000.00	0.00	7,464.75	0.00	16,535.25	16,535.25
61SNSH	Student Labor	0.00	0.00	0.00	1,767.75	0.00	(1,767.75)	(1,767.75)
61SNWS	College Work Study	6,000.00	6,000.00	0.00	9,762.65	0.00	(3,762.65)	(3,762.65)
61U000	Salary Offset Account	(54,355.00)	(121,033.00)	0.00	0.00	0.00	(54,355.00)	(121,033.00)
***Total: Personnel**		**535,535.00**	**547,472.00**	**0.00**	**544,957.16**	**0.00**	**(9,422.16)**	**2,514.84**
7100	In-State Travel	0.00	0.00	0.00	57,611.21	0.00	(57,611.21)	(57,611.21)
710000	In-State Travel	0.00	0.00	0.00	2,936.85	0.00	(2,936.85)	(2,936.85)
7101	Out of State Travel	0.00	0.00	0.00	49,162.60	0.00	(49,162.60)	(49,162.60)
710100	Out-of-State Travel	0.00	0.00	0.00	7,718.09	0.00	(7,718.09)	(7,718.09)
7103	Conference-Registration Fees	0.00	0.00	0.00	9,635.20	0.00	(9,635.20)	(9,635.20)
710Z	Travel-Other	113,000.00	117,800.00	0.00	0.00	0.00	113,000.00	117,800.00
710Z00	Travel-Other	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
***Total: Travel**		**127,000.00**	**131,800.00**	**0.00**	**127,063.95**	**0.00**	**(63.95)**	**4,736.05**
7400	Capitalizable Equipment	172,440.00	201,329.16	0.00	213,368.79	0.00	(40,928.79)	(12,039.63)
740000	Cap Equipment	17,531.00	17,531.00	0.00	12,981.00	0.00	4,550.00	4,550.00
740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00	(6,125.00)	0.00	6,125.00	6,125.00
***Total: Equipment**		**189,971.00**	**218,860.16**	**0.00**	**220,224.79**	**0.00**	**(30,253.79)**	**(1,364.63)**
7110	Purchasing Cards	0.00	0.00	0.00	53,990.82	0.00	(53,990.82)	(53,990.82)
711000	Purchasing Cards	0.00	0.00	0.00	6,790.42	0.00	(6,790.42)	(6,790.42)
7111	Supplies	0.00	2,364.66	0.00	178,326.02	0.00	(178,326.02)	(175,961.36)
711100	Supplies-General	42,450.00	42,450.00	0.00	3,605.01	0.00	38,844.99	38,844.99
7130	Printing and Copying	0.00	0.00	0.00	15,040.41	0.00	(15,040.41)	(15,040.41)
713000	Printing & Copying-General	0.00	0.00	0.00	123.04	0.00	(123.04)	(123.04)
7140	Postage	0.00	0.00	0.00	1,963.90	0.00	(1,963.90)	(1,963.90)

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriation
Fund: 11XH19 - Smith Lever State FMGR: Sabol, Julie J

PI Name:	Grady, James Edward	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	04/10/2017	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	None CFDA #: 10.500	Term Date:		IDC Rate Code:			
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/89 -	Rev Account:	520000	Fund Type Level 2	P2		

Org: UXTECH - Technology Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714000	Postage-General	0.00	0.00	0.00	36.69	0.00	(36.69)	(36.69)
7150	Non-Capitalizable Equipment	0.00	0.00	0.00	8,826.20	0.00	(8,826.20)	(8,826.20)
7160	Maintenance and Repairs	0.00	0.00	0.00	179,808.58	0.00	(179,808.58)	(179,808.58)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,856.62	0.00	(1,856.62)	(1,856.62)
7172	Other Professional Services	0.00	0.00	0.00	9,723.06	0.00	(9,723.06)	(9,723.06)
7180	Telecommunications	0.00	0.00	0.00	160,459.37	0.00	(160,459.37)	(160,459.37)
718000	Telecom-General	0.00	0.00	0.00	99.75	0.00	(99.75)	(99.75)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	5,077.78	0.00	(5,077.78)	(5,077.78)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	340.15	0.00	(340.15)	(340.15)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	430.09	0.00	(430.09)	(430.09)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	4,096.42	0.00	(4,096.42)	(4,096.42)
7191	Membership Dues and Fees	0.00	0.00	0.00	172.50	0.00	(172.50)	(172.50)
719Z	Other Employee Support	0.00	0.00	0.00	3,750.19	0.00	(3,750.19)	(3,750.19)
71CZ	Other Expenses-Deductions	596,150.00	560,209.00	0.00	275.00	0.00	595,875.00	559,934.00
***Total: Supplies**		**638,600.00**	**605,023.66**	**0.00**	**634,792.02**	**0.00**	**3,807.98**	**(29,768.36)**
****Total Direct Cost Expenditures**		**1,491,106.00**	**1,503,155.82**	**0.00**	**1,527,037.92**	**0.00**	**(35,931.92)**	**(23,882.10)**
*****Total Expenditures**		**1,491,106.00**	**1,503,155.82**	**0.00**	**1,527,037.92**	**0.00**	**(35,931.92)**	**(23,882.10)**
Revenue								
5200	Federal Appropriations	1,195,839.00	1,172,089.00	0.00	0.00	0.00	1,195,839.00	1,172,089.00
520000	Federal Appropriations	134,341.00	134,341.00	0.00	7,686.19	0.00	126,654.81	126,654.81
***Total: Appropriations**		**1,330,180.00**	**1,306,430.00**	**0.00**	**7,686.19**	**0.00**	**1,322,493.81**	**1,298,743.81**
5703	Miscellaneous Sources	90,300.00	90,300.00	0.00	0.00	0.00	90,300.00	90,300.00
***Total: Other Sources**		**90,300.00**	**90,300.00**	**0.00**	**0.00**	**0.00**	**90,300.00**	**90,300.00**
5800	Budgeted Use of Reserves	0.00	12,862.82	0.00	0.00	0.00	0.00	12,862.82
***Total: Budgeted Use of Reserves**		**0.00**	**12,862.82**	**0.00**	**0.00**	**0.00**	**0.00**	**12,862.82**
8I10	Non Mandatory Transfers In	(332,300.82)	(332,300.82)	0.00	0.00	0.00	(332,300.82)	(332,300.82)
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	1,187,050.91	0.00	(1,187,050.91)	(1,187,050.91)
***Total: Transfers In**		**(332,300.82)**	**(332,300.82)**	**0.00**	**1,187,050.91**	**0.00**	**(1,519,351.73)**	**(1,519,351.73)**
8210	Non Mandatory Transfers In	332,300.82	332,300.82	0.00	332,300.82	0.00	0.00	0.00
***Total: Transfers In**		**332,300.82**	**332,300.82**	**0.00**	**332,300.82**	**0.00**	**0.00**	**0.00**

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriation
Fund: 11XH19 - Smith Lever State FMGR: Sabol, Julie J

PI Name:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	04/10/2017	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 -		Rev Account:	520000	Fund Type Level 2	P2	

Org: UXTECH - Technology Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**1,420,480.00**	**1,409,592.82**	**0.00**	**1,527,037.92**	**0.00**	**(106,557.92)**	**(117,445.10)**

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriation
Fund: 11XH20 - Smith Lever State FMGR: Sabol, Julie J

PI Name:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	03/09/2017	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 -		Rev Account:		Fund Type Level 2 P2		

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	10,786.00	10,786.00	0.00	30,772.00	0.00	(19,986.00)	(19,986.00)
611F15	Fac Tenure Track AAUP (UNH)	220,186.00	221,424.00	0.00	68,978.55	0.00	151,207.45	152,445.45
615F10	PAT	0.00	0.00	0.00	5,813.59	0.00	(5,813.59)	(5,813.59)
616F10	Extension Educator	260,860.00	265,486.00	0.00	223,602.51	0.00	37,257.49	41,883.49
616PBN	*OBS*Exten Educ-Bonus & Recruitment	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
617F10	Operating Staff	12,012.00	12,012.00	0.00	21,203.82	0.00	(9,191.82)	(9,191.82)
61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00	10,800.00	0.00	(10,800.00)	(10,800.00)
61U000	Salary Offset Account	(87.00)	(1,070.00)	0.00	0.00	0.00	(87.00)	(1,070.00)
***Total: Personnel**		**503,757.00**	**508,638.00**	**0.00**	**361,270.47**	**0.00**	**142,486.53**	**147,367.53**
7100	In-State Travel	0.00	0.00	0.00	10,120.60	0.00	(10,120.60)	(10,120.60)
7101	Out of State Travel	0.00	0.00	0.00	5,317.28	0.00	(5,317.28)	(5,317.28)
7102	Foreign Travel	0.00	0.00	0.00	861.26	0.00	(861.26)	(861.26)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**16,299.14**	**0.00**	**(16,299.14)**	**(16,299.14)**
7400	Capitalizable Equipment	0.00	0.00	0.00	705.00	0.00	(705.00)	(705.00)
***Total: Equipment**		**0.00**	**0.00**	**0.00**	**705.00**	**0.00**	**(705.00)**	**(705.00)**
7111	Supplies	5,000.00	5,000.00	0.00	875.78	0.00	4,124.22	4,124.22
711100	Supplies-General	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
7130	Printing and Copying	0.00	0.00	0.00	15,011.12	0.00	(15,011.12)	(15,011.12)
713000	Printing & Copying-General	0.00	0.00	0.00	2,428.00	0.00	(2,428.00)	(2,428.00)
7140	Postage	0.00	0.00	0.00	103.59	0.00	(103.59)	(103.59)
7172	Other Professional Services	0.00	0.00	0.00	1,633.11	0.00	(1,633.11)	(1,633.11)
7180	Telecommunications	0.00	0.00	0.00	1,873.28	0.00	(1,873.28)	(1,873.28)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	312.20	0.00	(312.20)	(312.20)
719Z	Other Employee Support	0.00	0.00	0.00	596.95	0.00	(596.95)	(596.95)
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	73.00	0.00	(73.00)	(73.00)
***Total: Supplies**		**10,000.00**	**10,000.00**	**0.00**	**22,907.03**	**0.00**	**(12,907.03)**	**(12,907.03)**
****Total Direct Cost Expenditures**		**513,757.00**	**518,638.00**	**0.00**	**401,181.64**	**0.00**	**112,575.36**	**117,456.36**
*****Total Expenditures**		**513,757.00**	**518,638.00**	**0.00**	**401,181.64**	**0.00**	**112,575.36**	**117,456.36**

Revenue

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriation
Fund: 11XH20 - Smith Lever State FMGR: Sabol, Julie J

PI Name:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	03/09/2017	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 -		Rev Account:		Fund Type Level 2 P2		

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
5200	Federal Appropriations	464,923.00	464,923.00	0.00	0.00	0.00	464,923.00	464,923.00
520000	Federal Appropriations	0.00	0.00	0.00	3,743.81	0.00	(3,743.81)	(3,743.81)
***Total: Appropriations**		**464,923.00**	**464,923.00**	**0.00**	**3,743.81**	**0.00**	**461,179.19**	**461,179.19**
5313	Program Income	9,608.00	9,608.00	0.00	0.00	0.00	9,608.00	9,608.00
531300	Program Income-General	17,503.00	17,503.00	0.00	0.00	0.00	17,503.00	17,503.00
***Total: Sponsored Programs**		**27,111.00**	**27,111.00**	**0.00**	**0.00**	**0.00**	**27,111.00**	**27,111.00**
5703	Miscellaneous Sources	30,276.00	30,276.00	0.00	0.00	0.00	30,276.00	30,276.00
***Total: Other Sources**		**30,276.00**	**30,276.00**	**0.00**	**0.00**	**0.00**	**30,276.00**	**30,276.00**
8I10	Non Mandatory Transfers In	(118,548.06)	(118,548.06)	0.00	0.00	0.00	(118,548.06)	(118,548.06)
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	278,889.77	0.00	(278,889.77)	(278,889.77)
***Total: Transfers In**		**(118,548.06)**	**(118,548.06)**	**0.00**	**278,889.77**	**0.00**	**(397,437.83)**	**(397,437.83)**
8210	Non Mandatory Transfers In	118,548.06	118,548.06	0.00	118,548.06	0.00	0.00	0.00
***Total: Transfers In**		**118,548.06**	**118,548.06**	**0.00**	**118,548.06**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**522,310.00**	**522,310.00**	**0.00**	**401,181.64**	**0.00**	**121,128.36**	**121,128.36**

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriation
Fund: 11XH21 - Smith Lever State FMGR: Sabol, Julie J

PI Name:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	06/25/2018	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 -		Rev Account:		Fund Type Level 2 P2		

Org: UXFMDV - Family Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	887.50	0.00	(887.50)	(887.50)
615F10	PAT	495,907.00	561,795.00	0.00	298,356.07	0.00	197,550.93	263,438.93
616F10	Extension Educator	658,199.00	658,303.00	0.00	408,752.13	0.00	249,446.87	249,550.87
617F10	Operating Staff	64,830.00	65,456.00	0.00	34,912.93	0.00	29,917.07	30,543.07
61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00	26,570.51	0.00	(26,570.51)	(26,570.51)
61CPEX	Part Time Salary	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
61CPHX	Part Time Hourly	9,766.00	14,566.00	0.00	80,127.34	0.00	(70,361.34)	(65,561.34)
61SNSH	Student Labor	0.00	0.00	0.00	7,188.78	0.00	(7,188.78)	(7,188.78)
61SNWS	College Work Study	7,915.00	8,415.00	0.00	16,175.59	0.00	(8,260.59)	(7,760.59)
61U000	Salary Offset Account	(32,341.00)	(87,407.00)	0.00	0.00	0.00	(32,341.00)	(87,407.00)
***Total: Personnel**		**1,204,276.00**	**1,221,128.00**	**0.00**	**873,770.85**	**0.00**	**330,505.15**	**347,357.15**
7100	In-State Travel	114,400.00	106,951.00	0.00	65,100.81	0.00	49,299.19	41,850.19
710000	In-State Travel	13,400.00	13,400.00	0.00	1,562.03	0.00	11,837.97	11,837.97
7101	Out of State Travel	0.00	0.00	0.00	62,875.64	0.00	(62,875.64)	(62,875.64)
710100	Out-of-State Travel	0.00	0.00	0.00	3,648.87	0.00	(3,648.87)	(3,648.87)
7102	Foreign Travel	0.00	0.00	0.00	933.92	0.00	(933.92)	(933.92)
7103	Conference-Registration Fees	0.00	0.00	0.00	14,747.20	0.00	(14,747.20)	(14,747.20)
710Z	Travel-Other	0.00	0.00	0.00	106.64	0.00	(106.64)	(106.64)
***Total: Travel**		**127,800.00**	**120,351.00**	**0.00**	**148,975.11**	**0.00**	**(21,175.11)**	**(28,624.11)**
7400	Capitalizable Equipment	7,500.00	9,667.96	0.00	11,952.78	0.00	(4,452.78)	(2,284.82)
***Total: Equipment**		**7,500.00**	**9,667.96**	**0.00**	**11,952.78**	**0.00**	**(4,452.78)**	**(2,284.82)**
7110	Purchasing Cards	0.00	0.00	0.00	8,651.90	0.00	(8,651.90)	(8,651.90)
711000	Purchasing Cards	0.00	0.00	0.00	4,250.13	0.00	(4,250.13)	(4,250.13)
7111	Supplies	8,000.00	8,727.63	0.00	74,702.51	0.00	(66,702.51)	(65,974.88)
711100	Supplies-General	24,145.00	24,145.00	0.00	4,589.51	0.00	19,555.49	19,555.49
7130	Printing and Copying	0.00	0.00	0.00	63,546.08	0.00	(63,546.08)	(63,546.08)
713000	Printing & Copying-General	0.00	0.00	0.00	960.98	0.00	(960.98)	(960.98)
713010	Printing & Copying-Publications	0.00	0.00	0.00	2,357.20	0.00	(2,357.20)	(2,357.20)
7140	Postage	0.00	0.00	0.00	14,348.62	0.00	(14,348.62)	(14,348.62)
714000	Postage-General	0.00	0.00	0.00	1,961.23	0.00	(1,961.23)	(1,961.23)
7150	Non-Capitalizable Equipment	0.00	0.00	0.00	3,144.19	0.00	(3,144.19)	(3,144.19)

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriation
Fund: 11XH21 - Smith Lever State FMGR: Sabol, Julie J

PI Name:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	06/25/2018	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 -		Rev Account:		Fund Type Level 2 P2		

Org: UXFMDV - Family Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7160	Maintenance and Repairs	0.00	0.00	0.00	2,626.08	0.00	(2,626.08)	(2,626.08)
7161	Rentals-Leases	0.00	0.00	0.00	420.00	0.00	(420.00)	(420.00)
7172	Other Professional Services	0.00	0.00	0.00	10,054.91	0.00	(10,054.91)	(10,054.91)
717200	Other Professional Services-General	0.00	0.00	0.00	490.00	0.00	(490.00)	(490.00)
7180	Telecommunications	0.00	0.00	0.00	94,060.51	0.00	(94,060.51)	(94,060.51)
718000	Telecom-General	0.00	0.00	0.00	381.11	0.00	(381.11)	(381.11)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,387.75	0.00	(2,387.75)	(2,387.75)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1,600.80	0.00	(1,600.80)	(1,600.80)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	12,344.45	0.00	(12,344.45)	(12,344.45)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	667.19	0.00	(667.19)	(667.19)
7191	Membership Dues and Fees	0.00	0.00	0.00	1,599.00	0.00	(1,599.00)	(1,599.00)
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	172.53	0.00	(172.53)	(172.53)
719Z	Other Employee Support	0.00	0.00	0.00	7,912.76	0.00	(7,912.76)	(7,912.76)
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	10.89	0.00	(10.89)	(10.89)
71C3	Bad Debts and Cash Adjustments	0.00	0.00	0.00	171.40	0.00	(171.40)	(171.40)
71CZ	Other Expenses-Deductions	209,600.00	208,139.00	0.00	246.00	0.00	209,354.00	207,893.00
***Total: Supplies**		**241,745.00**	**241,011.63**	**0.00**	**313,717.73**	**0.00**	**(71,972.73)**	**(72,706.10)**
****Total Direct Cost Expenditures**		**1,581,321.00**	**1,592,158.59**	**0.00**	**1,348,416.47**	**0.00**	**232,904.53**	**243,742.12**
*****Total Expenditures**		**1,581,321.00**	**1,592,158.59**	**0.00**	**1,348,416.47**	**0.00**	**232,904.53**	**243,742.12**
Revenue								
5200	Federal Appropriations	1,353,127.00	1,348,532.00	0.00	0.00	0.00	1,353,127.00	1,348,532.00
520000	Federal Appropriations	133,649.00	133,649.00	0.00	13,324.98	0.00	120,324.02	120,324.02
***Total: Appropriations**		**1,486,776.00**	**1,482,181.00**	**0.00**	**13,324.98**	**0.00**	**1,473,451.02**	**1,468,856.02**
5703	Miscellaneous Sources	94,545.00	94,545.00	0.00	53.76	0.00	94,491.24	94,491.24
***Total: Other Sources**		**94,545.00**	**94,545.00**	**0.00**	**53.76**	**0.00**	**94,491.24**	**94,491.24**
5800	Budgeted Use of Reserves	0.00	880.59	0.00	0.00	0.00	0.00	880.59
***Total: Budgeted Use of Reserves**		**0.00**	**880.59**	**0.00**	**0.00**	**0.00**	**0.00**	**880.59**
8I10	Non Mandatory Transfers In	(430,994.40)	(430,994.40)	0.00	0.00	0.00	(430,994.40)	(430,994.40)
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	904,043.33	0.00	(904,043.33)	(904,043.33)

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriation
Fund: 11XH21 - Smith Lever State FMGR: Sabol, Julie J

PI Name:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	06/25/2018	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 -		Rev Account:		Fund Type Level 2	P2	

Org: UXFMDV - Family Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Transfers In**		**(430,994.40)**	**(430,994.40)**	**0.00**	**904,043.33**	**0.00**	**(1,335,037.73)**	**(1,335,037.73)**
8210	Non Mandatory Transfers In	430,994.40	430,994.40	0.00	430,994.40	0.00	0.00	0.00
***Total: Transfers In**		**430,994.40**	**430,994.40**	**0.00**	**430,994.40**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**1,581,321.00**	**1,577,606.59**	**0.00**	**1,348,416.47**	**0.00**	**232,904.53**	**229,190.12**

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriation
Fund: 11XH22 - Smith Lever State FMGR: Sabol, Julie J

PI Name:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	06/25/2018	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 -		Rev Account:		Fund Type Level 2 P2		

Org: UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N60	Graduate - PT Lecturer	10,200.00	10,200.00	0.00	5,390.00	0.00	4,810.00	4,810.00
615F10	PAT	302,545.00	310,400.00	0.00	288,808.92	0.00	13,736.08	21,591.08
616F10	Extension Educator	0.00	0.00	0.00	47,470.00	0.00	(47,470.00)	(47,470.00)
61CPEX	Part Time Salary	0.00	14,270.00	0.00	25,467.00	0.00	(25,467.00)	(11,197.00)
61CPHX	Part Time Hourly	0.00	3,975.00	0.00	46,907.50	0.00	(46,907.50)	(42,932.50)
61U000	Salary Offset Account	0.00	(577.00)	0.00	0.00	0.00	0.00	(577.00)
***Total: Personnel**		**312,745.00**	**338,268.00**	**0.00**	**414,043.42**	**0.00**	**(101,298.42)**	**(75,775.42)**
7100	In-State Travel	0.00	0.00	0.00	27,683.43	0.00	(27,683.43)	(27,683.43)
710000	In-State Travel	0.00	0.00	0.00	1,516.98	0.00	(1,516.98)	(1,516.98)
7101	Out of State Travel	0.00	0.00	0.00	24,033.89	0.00	(24,033.89)	(24,033.89)
710100	Out-of-State Travel	0.00	0.00	0.00	2,686.74	0.00	(2,686.74)	(2,686.74)
7103	Conference-Registration Fees	0.00	0.00	0.00	3,584.25	0.00	(3,584.25)	(3,584.25)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	396.04	0.00	(396.04)	(396.04)
710Z	Travel-Other	52,000.00	53,050.00	0.00	0.00	0.00	52,000.00	53,050.00
710Z00	Travel-Other	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: Travel**		**57,000.00**	**58,050.00**	**0.00**	**59,901.33**	**0.00**	**(2,901.33)**	**(1,851.33)**
7400	Capitalizable Equipment	0.00	1,400.00	0.00	1,400.00	0.00	(1,400.00)	0.00
***Total: Equipment**		**0.00**	**1,400.00**	**0.00**	**1,400.00**	**0.00**	**(1,400.00)**	**0.00**
7111	Supplies	5,000.00	5,000.00	0.00	13,720.42	0.00	(8,720.42)	(8,720.42)
711100	Supplies-General	15,375.00	15,375.00	0.00	2,527.95	0.00	12,847.05	12,847.05
7130	Printing and Copying	0.00	0.00	0.00	15,150.53	0.00	(15,150.53)	(15,150.53)
713000	Printing & Copying-General	0.00	0.00	0.00	418.72	0.00	(418.72)	(418.72)
7140	Postage	0.00	0.00	0.00	1,742.63	0.00	(1,742.63)	(1,742.63)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	282.10	0.00	(282.10)	(282.10)
7170	Consulting	0.00	5,375.00	0.00	3,000.00	0.00	(3,000.00)	2,375.00
7172	Other Professional Services	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
7180	Telecommunications	0.00	0.00	0.00	18,782.61	0.00	(18,782.61)	(18,782.61)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	271.96	0.00	(271.96)	(271.96)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	132.45	0.00	(132.45)	(132.45)

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriation
Fund: 11XH22 - Smith Lever State FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 06/25/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7190	Business Meals-Meetgs (non travel)	0.00	75.00	0.00	5,669.79	0.00	(5,669.79)	(5,594.79)
7191	Membership Dues and Fees	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
719Z	Other Employee Support	0.00	0.00	0.00	175.85	0.00	(175.85)	(175.85)
71CZ	Other Expenses-Deductions	98,425.00	92,975.00	0.00	15,195.00	0.00	83,230.00	77,780.00
***Total: Supplies**		**118,800.00**	**118,800.00**	**0.00**	**77,330.01**	**0.00**	**41,469.99**	**41,469.99**
****Total Direct Cost Expenditures**		**488,545.00**	**516,518.00**	**0.00**	**552,674.76**	**0.00**	**(64,129.76)**	**(36,156.76)**
*****Total Expenditures**		**488,545.00**	**516,518.00**	**0.00**	**552,674.76**	**0.00**	**(64,129.76)**	**(36,156.76)**
Revenue								
5200	Federal Appropriations	347,604.00	364,874.00	0.00	0.00	0.00	347,604.00	364,874.00
520000	Federal Appropriations	61,361.00	61,361.00	0.00	11,280.44	0.00	50,080.56	50,080.56
***Total: Appropriations**		**408,965.00**	**426,235.00**	**0.00**	**11,280.44**	**0.00**	**397,684.56**	**414,954.56**
5703	Miscellaneous Sources	52,030.00	52,030.00	0.00	0.00	0.00	52,030.00	52,030.00
***Total: Other Sources**		**52,030.00**	**52,030.00**	**0.00**	**0.00**	**0.00**	**52,030.00**	**52,030.00**
5800	Budgeted Use of Reserves	0.00	2,450.00	0.00	0.00	0.00	0.00	2,450.00
***Total: Budgeted Use of Reserves**		**0.00**	**2,450.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,450.00**
8I10	Non Mandatory Transfers In	(115,400.56)	(115,400.56)	0.00	0.00	0.00	(115,400.56)	(115,400.56)
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	425,993.76	0.00	(425,993.76)	(425,993.76)
***Total: Transfers In**		**(115,400.56)**	**(115,400.56)**	**0.00**	**425,993.76**	**0.00**	**(541,394.32)**	**(541,394.32)**
8210	Non Mandatory Transfers In	115,400.56	115,400.56	0.00	115,400.56	0.00	0.00	0.00
***Total: Transfers In**		**115,400.56**	**115,400.56**	**0.00**	**115,400.56**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**460,995.00**	**480,715.00**	**0.00**	**552,674.76**	**0.00**	**(91,679.76)**	**(71,959.76)**

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriation
Fund: 11XH23 - Smith Lever State FMGR: Sabol, Julie J

PI Name:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	06/25/2018	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 -		Rev Account:		Fund Type Level 2 P2		

Org: UXPLBG - Plant Biology

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	17,460.00	17,460.00	0.00	67,252.00	0.00	(49,792.00)	(49,792.00)
611F15	Fac Tenure Track AAUP (UNH)	283,847.00	297,777.00	0.00	276,700.54	0.00	7,146.46	21,076.46
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	7,733.65	0.00	(7,733.65)	(7,733.65)
616F10	Extension Educator	200,834.00	206,432.00	0.00	190,081.47	0.00	10,752.53	16,350.53
61CPEX	Part Time Salary	0.00	0.00	0.00	714.00	0.00	(714.00)	(714.00)
61CPHX	Part Time Hourly	8,000.00	7,000.00	0.00	1,083.71	0.00	6,916.29	5,916.29
61SNSH	Student Labor	0.00	0.00	0.00	982.50	0.00	(982.50)	(982.50)
61SNWS	College Work Study	0.00	0.00	0.00	1,542.34	0.00	(1,542.34)	(1,542.34)
61U000	Salary Offset Account	(515.00)	(5,112.00)	0.00	0.00	0.00	(515.00)	(5,112.00)
***Total: Personnel**		**509,626.00**	**523,557.00**	**0.00**	**546,090.21**	**0.00**	**(36,464.21)**	**(22,533.21)**
7100	In-State Travel	149,800.00	156,039.00	0.00	113,778.98	0.00	36,021.02	42,260.02
710000	In-State Travel	12,400.00	15,400.00	0.00	2,066.99	0.00	10,333.01	13,333.01
7101	Out of State Travel	0.00	0.00	0.00	54,807.00	0.00	(54,807.00)	(54,807.00)
710100	Out-of-State Travel	0.00	0.00	0.00	2,129.98	0.00	(2,129.98)	(2,129.98)
7102	Foreign Travel	0.00	0.00	0.00	2,349.86	0.00	(2,349.86)	(2,349.86)
7103	Conference-Registration Fees	0.00	0.00	0.00	8,445.50	0.00	(8,445.50)	(8,445.50)
710300	Conference Registration Fees	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	393.34	0.00	(393.34)	(393.34)
710Z	Travel-Other	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
***Total: Travel**		**162,200.00**	**172,439.00**	**0.00**	**184,101.65**	**0.00**	**(21,901.65)**	**(11,662.65)**
7400	Capitalizable Equipment	500.00	3,499.00	0.00	4,849.35	0.00	(4,349.35)	(1,350.35)
***Total: Equipment**		**500.00**	**3,499.00**	**0.00**	**4,849.35**	**0.00**	**(4,349.35)**	**(1,350.35)**
7110	Purchasing Cards	0.00	0.00	0.00	64.95	0.00	(64.95)	(64.95)
711000	Purchasing Cards	0.00	0.00	0.00	(3.49)	0.00	3.49	3.49
7111	Supplies	0.00	19.55	0.00	55,409.12	0.00	(55,409.12)	(55,389.57)
711100	Supplies-General	13,100.00	13,100.00	0.00	3,046.21	0.00	10,053.79	10,053.79
7130	Printing and Copying	0.00	35.10	0.00	18,090.59	0.00	(18,090.59)	(18,055.49)
713000	Printing & Copying-General	0.00	0.00	0.00	679.78	0.00	(679.78)	(679.78)
7140	Postage	0.00	0.00	0.00	5,510.74	0.00	(5,510.74)	(5,510.74)
714000	Postage-General	0.00	0.00	0.00	1,005.20	0.00	(1,005.20)	(1,005.20)
7160	Maintenance and Repairs	0.00	0.00	0.00	3,606.32	0.00	(3,606.32)	(3,606.32)

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriation
Fund: 11XH23 - Smith Lever State FMGR: Sabol, Julie J

PI Name:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	06/25/2018	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 -		Rev Account:		Fund Type Level 2 P2		

Org: UXPLBG - Plant Biology

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716000	Maintenance & Repairs-General	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
7161	Rentals-Leases	0.00	0.00	0.00	1,345.00	0.00	(1,345.00)	(1,345.00)
7172	Other Professional Services	0.00	0.00	0.00	1,851.71	0.00	(1,851.71)	(1,851.71)
7180	Telecommunications	0.00	0.00	0.00	69,451.80	0.00	(69,451.80)	(69,451.80)
718000	Telecom-General	0.00	0.00	0.00	49.39	0.00	(49.39)	(49.39)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,593.79	0.00	(2,593.79)	(2,593.79)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	652.08	0.00	(652.08)	(652.08)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	183.96	0.00	(183.96)	(183.96)
7191	Membership Dues and Fees	0.00	0.00	0.00	169.00	0.00	(169.00)	(169.00)
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	2,237.25	0.00	(2,237.25)	(2,237.25)
719Z	Other Employee Support	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
71CZ	Other Expenses-Deductions	128,960.00	135,048.00	0.00	0.00	0.00	128,960.00	135,048.00
***Total: Supplies**		**142,060.00**	**148,202.65**	**0.00**	**166,082.40**	**0.00**	**(24,022.40)**	**(17,879.75)**
****Total Direct Cost Expenditures**		**814,386.00**	**847,697.65**	**0.00**	**901,123.61**	**0.00**	**(86,737.61)**	**(53,425.96)**
*****Total Expenditures**		**814,386.00**	**847,697.65**	**0.00**	**901,123.61**	**0.00**	**(86,737.61)**	**(53,425.96)**
Revenue								
5200	Federal Appropriations	612,740.00	620,140.00	0.00	0.00	0.00	612,740.00	620,140.00
520000	Federal Appropriations	161,936.00	164,936.00	0.00	39,328.48	0.00	122,607.52	125,607.52
***Total: Appropriations**		**774,676.00**	**785,076.00**	**0.00**	**39,328.48**	**0.00**	**735,347.52**	**745,747.52**
5703	Miscellaneous Sources	39,710.00	39,710.00	0.00	15.61	0.00	39,694.39	39,694.39
***Total: Other Sources**		**39,710.00**	**39,710.00**	**0.00**	**15.61**	**0.00**	**39,694.39**	**39,694.39**
5800	Budgeted Use of Reserves	0.00	743.65	0.00	0.00	0.00	0.00	743.65
***Total: Budgeted Use of Reserves**		**0.00**	**743.65**	**0.00**	**0.00**	**0.00**	**0.00**	**743.65**
8I10	Non Mandatory Transfers In	(157,479.08)	(157,479.08)	0.00	0.00	0.00	(157,479.08)	(157,479.08)
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	704,300.44	0.00	(704,300.44)	(704,300.44)
***Total: Transfers In**		**(157,479.08)**	**(157,479.08)**	**0.00**	**704,300.44**	**0.00**	**(861,779.52)**	**(861,779.52)**
8210	Non Mandatory Transfers In	157,479.08	157,479.08	0.00	157,479.08	0.00	0.00	0.00
***Total: Transfers In**		**157,479.08**	**157,479.08**	**0.00**	**157,479.08**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**814,386.00**	**825,529.65**	**0.00**	**901,123.61**	**0.00**	**(86,737.61)**	**(75,593.96)**

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriation
Fund: 11XH23 - Smith Lever State FMGR: Sabol, Julie J

PI Name:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	06/25/2018	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 -		Rev Account:		Fund Type Level 2	P2	

Org: UXPLBG - Plant Biology

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriation
Fund: 11XH24 - Smith Lever County FMGR: Sabol, Julie J

PI Name:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	03/09/2017	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 -		Rev Account:		Fund Type Level 2 P2		

Org: UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	278,962.00	313,671.00	0.00	96,274.74	0.00	182,687.26	217,396.26
616F10	Extension Educator	1,393,373.00	1,396,547.00	0.00	1,536,916.67	0.00	(143,543.67)	(140,369.67)
616PBN	*OBS*Exten Educ-Bonus & Recruitment	0.00	0.00	0.00	3,069.00	0.00	(3,069.00)	(3,069.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	8,784.00	0.00	(8,784.00)	(8,784.00)
61U000	Salary Offset Account	4,770.00	(31,243.00)	0.00	0.00	0.00	4,770.00	(31,243.00)
***Total: Personnel**		**1,677,105.00**	**1,678,975.00**	**0.00**	**1,645,044.41**	**0.00**	**32,060.59**	**33,930.59**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7101	Out of State Travel	0.00	0.00	0.00	178.35	0.00	(178.35)	(178.35)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**178.35**	**0.00**	**(178.35)**	**(178.35)**
7400	Capitalizable Equipment	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
***Total: Equipment**		**0.00**	**0.00**	**0.00**	**800.00**	**0.00**	**(800.00)**	**(800.00)**
7111	Supplies	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
7172	Other Professional Services	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	872.09	0.00	(872.09)	(872.09)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**1,437.09**	**0.00**	**(1,437.09)**	**(1,437.09)**
8O10	Non-Mandatory Transfers Out	(586,644.51)	(586,644.51)	0.00	0.00	0.00	(586,644.51)	(586,644.51)
***Total: Other**		**(586,644.51)**	**(586,644.51)**	**0.00**	**0.00**	**0.00**	**(586,644.51)**	**(586,644.51)**
8110	Non-Mandatory Transfers Out	586,644.51	586,644.51	0.00	586,644.51	0.00	0.00	0.00
***Total: Accts Not Coded to AGRT110**		**586,644.51**	**586,644.51**	**0.00**	**586,644.51**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**1,677,105.00**	**1,678,975.00**	**0.00**	**2,234,104.36**	**0.00**	**(556,999.36)**	**(555,129.36)**
*****Total Expenditures**		**1,677,105.00**	**1,678,975.00**	**0.00**	**2,234,104.36**	**0.00**	**(556,999.36)**	**(555,129.36)**
Revenue								
5200	Federal Appropriations	1,434,693.00	1,436,563.00	0.00	0.00	0.00	1,434,693.00	1,436,563.00
520000	Federal Appropriations	117,185.00	117,185.00	0.00	21,989.24	0.00	95,195.76	95,195.76
***Total: Appropriations**		**1,551,878.00**	**1,553,748.00**	**0.00**	**21,989.24**	**0.00**	**1,529,888.76**	**1,531,758.76**
5703	Miscellaneous Sources	117,256.00	117,256.00	0.00	1,637,544.00	0.00	(1,520,288.00)	(1,520,288.00)

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriation
Fund: 11XH24 - Smith Lever County FMGR: Sabol, Julie J

PI Name:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	03/09/2017	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 -		Rev Account:		Fund Type Level 2 P2		

Org: UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Other Sources**		**117,256.00**	**117,256.00**	**0.00**	**1,637,544.00**	**0.00**	**(1,520,288.00)**	**(1,520,288.00)**
8I10	Non Mandatory Transfers In	552,604.41	552,604.41	0.00	0.00	0.00	552,604.41	552,604.41
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	1,127,175.53	0.00	(1,127,175.53)	(1,127,175.53)
***Total: Transfers In**		**552,604.41**	**552,604.41**	**0.00**	**1,127,175.53**	**0.00**	**(574,571.12)**	**(574,571.12)**
8210	Non Mandatory Transfers In	(552,604.41)	(552,604.41)	0.00	(552,604.41)	0.00	0.00	0.00
***Total: Transfers In**		**(552,604.41)**	**(552,604.41)**	**0.00**	**(552,604.41)**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**1,669,134.00**	**1,671,004.00**	**0.00**	**2,234,104.36**	**0.00**	**(564,970.36)**	**(563,100.36)**

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriation
Fund: 11XH25 - Smith Lever County FMGR: Sabol, Julie J

PI Name:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	03/09/2017	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 -		Rev Account:		Fund Type Level 2	P2	

Org: UXFMDV - Family Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NCS	Cost Sharing-Salaries & Wages	0.00	884.00	0.00	884.00	0.00	(884.00)	0.00
615F10	PAT	80,375.00	80,375.00	0.00	10,802.37	0.00	69,572.63	69,572.63
616F10	Extension Educator	1,038,315.00	1,038,731.00	0.00	1,337,378.58	0.00	(299,063.58)	(298,647.58)
616PBN	*OBS*Exten Educ-Bonus & Recruitment	0.00	0.00	0.00	3,416.00	0.00	(3,416.00)	(3,416.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	4,924.00	0.00	(4,924.00)	(4,924.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	39,817.50	0.00	(39,817.50)	(39,817.50)
***Total: Personnel**		**1,118,690.00**	**1,119,990.00**	**0.00**	**1,397,222.45**	**0.00**	**(278,532.45)**	**(277,232.45)**
65YF10	Full Fringe Benefit Distr Expe	2,202.00	2,202.00	0.00	0.00	0.00	2,202.00	2,202.00
***Total: Fringe Benefits**		**2,202.00**	**2,202.00**	**0.00**	**0.00**	**0.00**	**2,202.00**	**2,202.00**
****Total Direct Cost Expenditures**		**1,120,892.00**	**1,122,192.00**	**0.00**	**1,397,222.45**	**0.00**	**(276,330.45)**	**(275,030.45)**
*****Total Expenditures**		**1,120,892.00**	**1,122,192.00**	**0.00**	**1,397,222.45**	**0.00**	**(276,330.45)**	**(275,030.45)**
Revenue								
5200	Federal Appropriations	961,865.00	963,165.00	0.00	0.00	0.00	961,865.00	963,165.00
520000	Federal Appropriations	89,872.00	89,872.00	0.00	19,752.89	0.00	70,119.11	70,119.11
***Total: Appropriations**		**1,051,737.00**	**1,053,037.00**	**0.00**	**19,752.89**	**0.00**	**1,031,984.11**	**1,033,284.11**
5703	Miscellaneous Sources	110,598.00	110,598.00	0.00	0.00	0.00	110,598.00	110,598.00
***Total: Other Sources**		**110,598.00**	**110,598.00**	**0.00**	**0.00**	**0.00**	**110,598.00**	**110,598.00**
8I10	Non Mandatory Transfers In	(454,009.64)	(454,009.64)	0.00	0.00	0.00	(454,009.64)	(454,009.64)
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	923,459.92	0.00	(923,459.92)	(923,459.92)
***Total: Transfers In**		**(454,009.64)**	**(454,009.64)**	**0.00**	**923,459.92**	**0.00**	**(1,377,469.56)**	**(1,377,469.56)**
8210	Non Mandatory Transfers In	454,009.64	454,009.64	0.00	454,009.64	0.00	0.00	0.00
***Total: Transfers In**		**454,009.64**	**454,009.64**	**0.00**	**454,009.64**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**1,162,335.00**	**1,163,635.00**	**0.00**	**1,397,222.45**	**0.00**	**(234,887.45)**	**(233,587.45)**

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriation
Fund: 11XH26 - Smith Lever County FMGR: Sabol, Julie J

PI Name:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	03/09/2017	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 -		Rev Account:		Fund Type Level 2 P2		

Org: UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	229,208.00	230,098.00	0.00	199,750.62	0.00	29,457.38	30,347.38
615F80	PAT Non-Exempt (Elig For OT)	0.00	0.00	0.00	1,604.69	0.00	(1,604.69)	(1,604.69)
616F10	Extension Educator	1,143,579.00	1,143,579.00	0.00	1,324,876.79	0.00	(181,297.79)	(181,297.79)
616PBN	*OBS*Exten Educ-Bonus & Recruitment	0.00	0.00	0.00	1,049.00	0.00	(1,049.00)	(1,049.00)
61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00	25,489.00	0.00	(25,489.00)	(25,489.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	4,566.00	0.00	(4,566.00)	(4,566.00)
***Total: Personnel**		**1,372,787.00**	**1,373,677.00**	**0.00**	**1,557,336.10**	**0.00**	**(184,549.10)**	**(183,659.10)**
****Total Direct Cost Expenditures**		**1,372,787.00**	**1,373,677.00**	**0.00**	**1,557,336.10**	**0.00**	**(184,549.10)**	**(183,659.10)**
*****Total Expenditures**		**1,372,787.00**	**1,373,677.00**	**0.00**	**1,557,336.10**	**0.00**	**(184,549.10)**	**(183,659.10)**
Revenue								
5200	Federal Appropriations	1,145,419.00	1,146,309.00	0.00	0.00	0.00	1,145,419.00	1,146,309.00
520000	Federal Appropriations	150,930.00	150,930.00	0.00	41,914.09	0.00	109,015.91	109,015.91
***Total: Appropriations**		**1,296,349.00**	**1,297,239.00**	**0.00**	**41,914.09**	**0.00**	**1,254,434.91**	**1,255,324.91**
5703	Miscellaneous Sources	107,450.00	107,450.00	0.00	0.00	0.00	107,450.00	107,450.00
***Total: Other Sources**		**107,450.00**	**107,450.00**	**0.00**	**0.00**	**0.00**	**107,450.00**	**107,450.00**
8I10	Non Mandatory Transfers In	(384,756.64)	(384,756.64)	0.00	0.00	0.00	(384,756.64)	(384,756.64)
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	1,130,665.37	0.00	(1,130,665.37)	(1,130,665.37)
***Total: Transfers In**		**(384,756.64)**	**(384,756.64)**	**0.00**	**1,130,665.37**	**0.00**	**(1,515,422.01)**	**(1,515,422.01)**
8210	Non Mandatory Transfers In	384,756.64	384,756.64	0.00	384,756.64	0.00	0.00	0.00
***Total: Transfers In**		**384,756.64**	**384,756.64**	**0.00**	**384,756.64**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**1,403,799.00**	**1,404,689.00**	**0.00**	**1,557,336.10**	**0.00**	**(153,537.10)**	**(152,647.10)**

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriation
Fund: 11XH27 - Smith Lever State FMGR: Sabol, Julie J

PI Name:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	06/25/2018	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 -		Rev Account:		Fund Type Level 2 P2		

Org: UXCMNC - Communications

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	23,380.00	23,380.00	0.00	0.00	0.00	23,380.00	23,380.00
61CPHX	Part Time Hourly	3,600.00	200.00	0.00	0.00	0.00	3,600.00	200.00
***Total: Personnel**		**26,980.00**	**23,580.00**	**0.00**	**0.00**	**0.00**	**26,980.00**	**23,580.00**
7100	In-State Travel	0.00	0.00	0.00	14,037.11	0.00	(14,037.11)	(14,037.11)
710000	In-State Travel	0.00	0.00	0.00	266.34	0.00	(266.34)	(266.34)
7101	Out of State Travel	0.00	0.00	0.00	18,427.37	0.00	(18,427.37)	(18,427.37)
710100	Out-of-State Travel	0.00	0.00	0.00	1,232.83	0.00	(1,232.83)	(1,232.83)
7103	Conference-Registration Fees	0.00	0.00	0.00	3,894.00	0.00	(3,894.00)	(3,894.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	6.72	0.00	(6.72)	(6.72)
710Z	Travel-Other	36,900.00	35,870.00	0.00	0.00	0.00	36,900.00	35,870.00
710Z00	Travel-Other	3,400.00	3,400.00	0.00	0.00	0.00	3,400.00	3,400.00
***Total: Travel**		**40,300.00**	**39,270.00**	**0.00**	**37,864.37**	**0.00**	**2,435.63**	**1,405.63**
7400	Capitalizable Equipment	2,400.00	9,799.00	0.00	19,540.02	0.00	(17,140.02)	(9,741.02)
***Total: Equipment**		**2,400.00**	**9,799.00**	**0.00**	**19,540.02**	**0.00**	**(17,140.02)**	**(9,741.02)**
7111	Supplies	0.00	610.00	0.00	31,518.55	0.00	(31,518.55)	(30,908.55)
711100	Supplies-General	13,000.00	14,000.00	0.00	1,157.63	0.00	11,842.37	12,842.37
7130	Printing and Copying	0.00	0.00	0.00	97,424.43	0.00	(97,424.43)	(97,424.43)
713000	Printing & Copying-General	0.00	0.00	0.00	2,529.16	0.00	(2,529.16)	(2,529.16)
7140	Postage	0.00	0.00	0.00	13,361.50	0.00	(13,361.50)	(13,361.50)
714000	Postage-General	0.00	0.00	0.00	3,009.64	0.00	(3,009.64)	(3,009.64)
7150	Non-Capitalizable Equipment	0.00	0.00	0.00	1,171.29	0.00	(1,171.29)	(1,171.29)
7160	Maintenance and Repairs	0.00	0.00	0.00	1,172.92	0.00	(1,172.92)	(1,172.92)
7172	Other Professional Services	0.00	125.00	0.00	3,103.41	0.00	(3,103.41)	(2,978.41)
7180	Telecommunications	0.00	0.00	0.00	24,556.66	0.00	(24,556.66)	(24,556.66)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,542.24	0.00	(1,542.24)	(1,542.24)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	563.14	0.00	(563.14)	(563.14)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	929.69	0.00	(929.69)	(929.69)
7191	Membership Dues and Fees	0.00	0.00	0.00	732.45	0.00	(732.45)	(732.45)
719Z	Other Employee Support	0.00	0.00	0.00	366.12	0.00	(366.12)	(366.12)
71CZ	Other Expenses-Deductions	162,736.00	158,817.00	0.00	25.00	0.00	162,711.00	158,792.00

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriation
Fund: 11XH27 - Smith Lever State FMGR: Sabol, Julie J

PI Name:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	06/25/2018	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 -		Rev Account:		Fund Type Level 2 P2		

Org: UXCMNC - Communications

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Supplies**		**175,736.00**	**173,552.00**	**0.00**	**183,163.83**	**0.00**	**(7,427.83)**	**(9,611.83)**
****Total Direct Cost Expenditures**		**245,416.00**	**246,201.00**	**0.00**	**240,568.22**	**0.00**	**4,847.78**	**5,632.78**
*****Total Expenditures**		**245,416.00**	**246,201.00**	**0.00**	**240,568.22**	**0.00**	**4,847.78**	**5,632.78**
Revenue								
5200	Federal Appropriations	192,436.00	188,486.00	0.00	0.00	0.00	192,436.00	188,486.00
520000	Federal Appropriations	17,600.00	17,600.00	0.00	3,442.04	0.00	14,157.96	14,157.96
***Total: Appropriations**		**210,036.00**	**206,086.00**	**0.00**	**3,442.04**	**0.00**	**206,593.96**	**202,643.96**
5703	Miscellaneous Sources	35,380.00	35,380.00	0.00	0.00	0.00	35,380.00	35,380.00
***Total: Other Sources**		**35,380.00**	**35,380.00**	**0.00**	**0.00**	**0.00**	**35,380.00**	**35,380.00**
5800	Budgeted Use of Reserves	0.00	735.00	0.00	0.00	0.00	0.00	735.00
***Total: Budgeted Use of Reserves**		**0.00**	**735.00**	**0.00**	**0.00**	**0.00**	**0.00**	**735.00**
8I10	Non Mandatory Transfers In	(51,781.14)	(51,781.14)	0.00	0.00	0.00	(51,781.14)	(51,781.14)
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	185,345.04	0.00	(185,345.04)	(185,345.04)
***Total: Transfers In**		**(51,781.14)**	**(51,781.14)**	**0.00**	**185,345.04**	**0.00**	**(237,126.18)**	**(237,126.18)**
8210	Non Mandatory Transfers In	51,781.14	51,781.14	0.00	51,781.14	0.00	0.00	0.00
***Total: Transfers In**		**51,781.14**	**51,781.14**	**0.00**	**51,781.14**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**245,416.00**	**242,201.00**	**0.00**	**240,568.22**	**0.00**	**4,847.78**	**1,632.78**

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriation
Fund: 11XH27 - Smith Lever State FMGR: Sabol, Julie J

PI Name:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	06/25/2018	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 -		Rev Account:		Fund Type Level 2	P2	

Org: UXFHFD - 4-H Foundation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriation
Fund: 11XH28 - Smith Lever State FMGR: Sabol, Julie J

PI Name:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	06/25/2018	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 -		Rev Account:		Fund Type Level 2 P2		

Org: UXAQUC - Aquaculture

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	38,000.00	0.00	37,860.00	0.00	(37,860.00)	140.00
***Total: Personnel**		**0.00**	**38,000.00**	**0.00**	**37,860.00**	**0.00**	**(37,860.00)**	**140.00**
7100	In-State Travel	0.00	0.00	0.00	5,084.60	0.00	(5,084.60)	(5,084.60)
710000	In-State Travel	0.00	0.00	0.00	383.63	0.00	(383.63)	(383.63)
7101	Out of State Travel	0.00	0.00	0.00	8,656.59	0.00	(8,656.59)	(8,656.59)
710100	Out-of-State Travel	0.00	0.00	0.00	226.42	0.00	(226.42)	(226.42)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	84.50	0.00	(84.50)	(84.50)
710Z	Travel-Other	6,000.00	12,500.00	0.00	0.00	0.00	6,000.00	12,500.00
710Z00	Travel-Other	3,500.00	3,000.00	0.00	0.00	0.00	3,500.00	3,000.00
***Total: Travel**		**9,500.00**	**15,500.00**	**0.00**	**14,435.74**	**0.00**	**(4,935.74)**	**1,064.26**
7110	Purchasing Cards	0.00	0.00	0.00	4,851.68	0.00	(4,851.68)	(4,851.68)
711000	Purchasing Cards	0.00	0.00	0.00	615.92	0.00	(615.92)	(615.92)
7111	Supplies	0.00	0.00	0.00	884.76	0.00	(884.76)	(884.76)
711100	Supplies-General	3,500.00	2,500.00	0.00	52.53	0.00	3,447.47	2,447.47
7130	Printing and Copying	0.00	0.00	0.00	2,713.00	0.00	(2,713.00)	(2,713.00)
713000	Printing & Copying-General	0.00	0.00	0.00	330.83	0.00	(330.83)	(330.83)
7140	Postage	0.00	0.00	0.00	1,043.80	0.00	(1,043.80)	(1,043.80)
714000	Postage-General	0.00	0.00	0.00	120.93	0.00	(120.93)	(120.93)
7180	Telecommunications	0.00	0.00	0.00	2,370.51	0.00	(2,370.51)	(2,370.51)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	53.55	0.00	(53.55)	(53.55)
71CZ	Other Expenses-Deductions	7,500.00	12,500.00	0.00	0.00	0.00	7,500.00	12,500.00
***Total: Supplies**		**11,000.00**	**15,000.00**	**0.00**	**13,037.51**	**0.00**	**(2,037.51)**	**1,962.49**
****Total Direct Cost Expenditures**		**20,500.00**	**68,500.00**	**0.00**	**65,333.25**	**0.00**	**(44,833.25)**	**3,166.75**
*****Total Expenditures**		**20,500.00**	**68,500.00**	**0.00**	**65,333.25**	**0.00**	**(44,833.25)**	**3,166.75**
Revenue								
5200	Federal Appropriations	13,500.00	63,950.00	0.00	0.00	0.00	13,500.00	63,950.00
520000	Federal Appropriations	7,000.00	5,500.00	0.00	71.33	0.00	6,928.67	5,428.67
***Total: Appropriations**		**20,500.00**	**69,450.00**	**0.00**	**71.33**	**0.00**	**20,428.67**	**69,378.67**

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriation
Fund: 11XH28 - Smith Lever State FMGR: Sabol, Julie J

PI Name:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	06/25/2018	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 -		Rev Account:		Fund Type Level 2	P2	

Org: UXAQUC - Aquaculture

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
8I1015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	65,261.92	0.00	(65,261.92)	(65,261.92)
***Total: Transfers In**	**0.00**	**0.00**	**0.00**	**65,261.92**	**0.00**	**(65,261.92)**	**(65,261.92)**
*****Total Revenue**	**20,500.00**	**69,450.00**	**0.00**	**65,333.25**	**0.00**	**(44,833.25)**	**4,116.75**

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriation
Fund: 11XH29 - SL 4H3C FMGR: Sabol, Julie J

PI Name:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	05/26/2011	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 -		Rev Account:	520000	Fund Type Level 2 P2		

Org: UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	4,010.00	4,055.00	0.00	6,864.61	0.00	(2,854.61)	(2,809.61)
616F10	Extension Educator	485,356.00	487,320.00	0.00	561,371.72	0.00	(76,015.72)	(74,051.72)
616PBN	*OBS*Exten Educ-Bonus & Recruitment	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
617F10	Operating Staff	3,622.00	3,679.00	0.00	8,981.03	0.00	(5,359.03)	(5,302.03)
617PBN	*OBS*Oprtng Staff-Bonus & Recruit	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	60,974.00	0.00	(60,974.00)	(60,974.00)
61CPHX	Part Time Hourly	135,000.00	135,000.00	0.00	39,672.24	0.00	95,327.76	95,327.76
61SNWS	College Work Study	1,500.00	1,000.00	0.00	74.00	0.00	1,426.00	926.00
***Total: Personnel**		**629,488.00**	**631,054.00**	**0.00**	**680,287.60**	**0.00**	**(50,799.60)**	**(49,233.60)**
7100	In-State Travel	0.00	0.00	0.00	7,183.38	0.00	(7,183.38)	(7,183.38)
7101	Out of State Travel	0.00	0.00	0.00	2,258.26	0.00	(2,258.26)	(2,258.26)
7103	Conference-Registration Fees	0.00	0.00	0.00	1,045.00	0.00	(1,045.00)	(1,045.00)
710Z	Travel-Other	19,975.00	20,825.00	0.00	0.00	0.00	19,975.00	20,825.00
710Z00	Travel-Other	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
***Total: Travel**		**21,475.00**	**22,325.00**	**0.00**	**10,486.64**	**0.00**	**10,988.36**	**11,838.36**
7111	Supplies	0.00	0.00	0.00	6,196.44	0.00	(6,196.44)	(6,196.44)
711100	Supplies-General	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
7130	Printing and Copying	0.00	0.00	0.00	5,567.65	0.00	(5,567.65)	(5,567.65)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	645.75	0.00	(645.75)	(645.75)
71CZ	Other Expenses-Deductions	38,000.00	37,650.00	0.00	0.00	0.00	38,000.00	37,650.00
***Total: Supplies**		**39,500.00**	**39,150.00**	**0.00**	**12,409.84**	**0.00**	**27,090.16**	**26,740.16**
****Total Direct Cost Expenditures**		**690,463.00**	**692,529.00**	**0.00**	**703,184.08**	**0.00**	**(12,721.08)**	**(10,655.08)**
*****Total Expenditures**		**690,463.00**	**692,529.00**	**0.00**	**703,184.08**	**0.00**	**(12,721.08)**	**(10,655.08)**
Revenue								
5200	Federal Appropriations	584,215.00	586,281.00	0.00	464,095.36	0.00	120,119.64	122,185.64
520000	Federal Appropriations	62,959.00	62,959.00	0.00	32,376.94	0.00	30,582.06	30,582.06
***Total: Appropriations**		**647,174.00**	**649,240.00**	**0.00**	**496,472.30**	**0.00**	**150,701.70**	**152,767.70**
5703	Miscellaneous Sources	43,289.00	43,289.00	0.00	206,711.78	0.00	(163,422.78)	(163,422.78)
***Total: Other Sources**		**43,289.00**	**43,289.00**	**0.00**	**206,711.78**	**0.00**	**(163,422.78)**	**(163,422.78)**

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriation
Fund: 11XH29 - SL 4H3C FMGR: Sabol, Julie J

PI Name:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	05/26/2011	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 -		Rev Account:	520000	Fund Type Level 2	P2	

Org: UXFHYD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**690,463.00**	**692,529.00**	**0.00**	**703,184.08**	**0.00**	**(12,721.08)**	**(10,655.08)**

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriation
Fund: 11XH30 - Smith Lever State FMGR: Sabol, Julie J

PI Name:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	06/25/2018	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 -		Rev Account:		Fund Type Level 2 P2		

Org: UXRECD - Resource Economic & Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	357.91	0.00	(357.91)	(357.91)
61SNWS	College Work Study	500.00	646.00	0.00	660.77	0.00	(160.77)	(14.77)
***Total: Personnel**		**500.00**	**646.00**	**0.00**	**1,018.68**	**0.00**	**(518.68)**	**(372.68)**
7100	In-State Travel	55,400.00	45,741.00	0.00	28,767.44	0.00	26,632.56	16,973.56
710000	In-State Travel	2,500.00	2,250.00	0.00	119.50	0.00	2,380.50	2,130.50
7101	Out of State Travel	0.00	0.00	0.00	17,159.70	0.00	(17,159.70)	(17,159.70)
710100	Out-of-State Travel	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
7102	Foreign Travel	0.00	0.00	0.00	886.49	0.00	(886.49)	(886.49)
7103	Conference-Registration Fees	0.00	0.00	0.00	3,408.75	0.00	(3,408.75)	(3,408.75)
***Total: Travel**		**57,900.00**	**47,991.00**	**0.00**	**50,491.88**	**0.00**	**7,408.12**	**(2,500.88)**
7400	Capitalizable Equipment	0.00	2,917.00	0.00	2,416.29	0.00	(2,416.29)	500.71
740000	Cap Equipment	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
***Total: Equipment**		**0.00**	**3,417.00**	**0.00**	**2,916.29**	**0.00**	**(2,916.29)**	**500.71**
7110	Purchasing Cards	0.00	0.00	0.00	5,194.69	0.00	(5,194.69)	(5,194.69)
711000	Purchasing Cards	0.00	0.00	0.00	35.88	0.00	(35.88)	(35.88)
7111	Supplies	0.00	700.00	0.00	21,984.96	0.00	(21,984.96)	(21,284.96)
711100	Supplies-General	5,100.00	4,850.00	0.00	1,779.93	0.00	3,320.07	3,070.07
7130	Printing and Copying	0.00	0.00	0.00	10,123.03	0.00	(10,123.03)	(10,123.03)
713000	Printing & Copying-General	0.00	0.00	0.00	498.60	0.00	(498.60)	(498.60)
7140	Postage	0.00	0.00	0.00	796.71	0.00	(796.71)	(796.71)
714000	Postage-General	0.00	0.00	0.00	261.86	0.00	(261.86)	(261.86)
7172	Other Professional Services	0.00	0.00	0.00	266.54	0.00	(266.54)	(266.54)
7180	Telecommunications	0.00	0.00	0.00	21,971.88	0.00	(21,971.88)	(21,971.88)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	569.26	0.00	(569.26)	(569.26)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	120.27	0.00	(120.27)	(120.27)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	275.51	0.00	(275.51)	(275.51)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	178.97	0.00	(178.97)	(178.97)
7191	Membership Dues and Fees	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
719Z	Other Employee Support	0.00	0.00	0.00	326.34	0.00	(326.34)	(326.34)
71CZ	Other Expenses-Deductions	52,700.00	58,596.00	0.00	0.00	0.00	52,700.00	58,596.00

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriation
Fund: 11XH30 - Smith Lever State FMGR: Sabol, Julie J

PI Name:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	06/25/2018	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 -		Rev Account:		Fund Type Level 2	P2	

Org: UXRECD - Resource Economic & Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Supplies**		**57,800.00**	**64,146.00**	**0.00**	**64,464.43**	**0.00**	**(6,664.43)**	**(318.43)**
****Total Direct Cost Expenditures**		**116,200.00**	**116,200.00**	**0.00**	**118,891.28**	**0.00**	**(2,691.28)**	**(2,691.28)**
*****Total Expenditures**		**116,200.00**	**116,200.00**	**0.00**	**118,891.28**	**0.00**	**(2,691.28)**	**(2,691.28)**
Revenue								
5200	Federal Appropriations	97,100.00	97,100.00	0.00	0.00	0.00	97,100.00	97,100.00
520000	Federal Appropriations	7,600.00	7,600.00	0.00	206.15	0.00	7,393.85	7,393.85
***Total: Appropriations**		**104,700.00**	**104,700.00**	**0.00**	**206.15**	**0.00**	**104,493.85**	**104,493.85**
5703	Miscellaneous Sources	11,500.00	11,500.00	0.00	0.00	0.00	11,500.00	11,500.00
***Total: Other Sources**		**11,500.00**	**11,500.00**	**0.00**	**0.00**	**0.00**	**11,500.00**	**11,500.00**
8I10	Non Mandatory Transfers In	(25,074.97)	(25,074.97)	0.00	0.00	0.00	(25,074.97)	(25,074.97)
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	93,610.16	0.00	(93,610.16)	(93,610.16)
***Total: Transfers In**		**(25,074.97)**	**(25,074.97)**	**0.00**	**93,610.16**	**0.00**	**(118,685.13)**	**(118,685.13)**
8210	Non Mandatory Transfers In	25,074.97	25,074.97	0.00	25,074.97	0.00	0.00	0.00
***Total: Transfers In**		**25,074.97**	**25,074.97**	**0.00**	**25,074.97**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**116,200.00**	**116,200.00**	**0.00**	**118,891.28**	**0.00**	**(2,691.28)**	**(2,691.28)**

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriation
Fund: 11XH31 - Smith Lever State FMGR: Sabol, Julie J

PI Name:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	06/07/2023	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 -		Rev Account:	520000	Fund Type Level 2	P2	

Org: UXADMS - Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriation
Fund: 11XH31 - Smith Lever State FMGR: Sabol, Julie J

PI Name:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	06/07/2023	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 -		Rev Account:	520000	Fund Type Level 2 P2		

Org: UXSNHC - Strengthening NH Communities

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	318.23	0.00	(318.23)	(318.23)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**318.23**	**0.00**	**(318.23)**	**(318.23)**
710	Travel	0.00	(11,834.36)	0.00	0.00	0.00	0.00	(11,834.36)
7100	In-State Travel	24,500.00	33,900.00	0.00	12,868.11	0.00	11,631.89	21,031.89
710000	In-State Travel	8,500.00	3,628.15	0.00	3,628.15	0.00	4,871.85	0.00
7101	Out of State Travel	0.00	17,476.70	0.00	17,476.70	0.00	(17,476.70)	0.00
710100	Out-of-State Travel	0.00	3,229.51	0.00	3,229.51	0.00	(3,229.51)	0.00
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**33,000.00**	**46,400.00**	**0.00**	**37,202.47**	**0.00**	**(4,202.47)**	**9,197.53**
7400	Capitalizable Equipment	13,000.00	10,562.00	0.00	9,719.45	0.00	3,280.55	842.55
740000	Cap Equipment	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00
***Total: Equipment**		**17,000.00**	**10,562.00**	**0.00**	**9,719.45**	**0.00**	**7,280.55**	**842.55**
7110	Purchasing Cards	0.00	0.00	0.00	4,130.91	0.00	(4,130.91)	(4,130.91)
7111	Supplies	3,000.00	3,000.00	0.00	8,079.40	0.00	(5,079.40)	(5,079.40)
711100	Supplies-General	12,875.00	12,875.00	0.00	848.89	0.00	12,026.11	12,026.11
7130	Printing and Copying	0.00	0.00	0.00	4,159.33	0.00	(4,159.33)	(4,159.33)
713000	Printing & Copying-General	0.00	0.00	0.00	1,146.80	0.00	(1,146.80)	(1,146.80)
7140	Postage	0.00	0.00	0.00	2,207.47	0.00	(2,207.47)	(2,207.47)
714000	Postage-General	0.00	0.00	0.00	322.99	0.00	(322.99)	(322.99)
7172	Other Professional Services	0.00	0.00	0.00	14,030.25	0.00	(14,030.25)	(14,030.25)
717200	Other Professional Services-General	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
7180	Telecommunications	0.00	0.00	0.00	718.25	0.00	(718.25)	(718.25)
718000	Telecom-General	0.00	0.00	0.00	11.70	0.00	(11.70)	(11.70)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	497.29	0.00	(497.29)	(497.29)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	330.00	0.00	(330.00)	(330.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	49.24	0.00	(49.24)	(49.24)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	4,964.58	0.00	(4,964.58)	(4,964.58)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	195.42	0.00	(195.42)	(195.42)
71CZ	Other Expenses-Deductions	29,625.00	52,438.00	0.00	0.00	0.00	29,625.00	52,438.00
***Total: Supplies**		**45,500.00**	**68,313.00**	**0.00**	**41,892.52**	**0.00**	**3,607.48**	**26,420.48**

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriation
Fund: 11XH31 - Smith Lever State FMGR: Sabol, Julie J

PI Name:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	06/07/2023	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 -		Rev Account:	520000	Fund Type Level 2	P2	

Org: UXSNHC - Strengthening NH Communities

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
****Total Direct Cost Expenditures**		**95,500.00**	**125,275.00**	**0.00**	**89,132.67**	**0.00**	**6,367.33**	**36,142.33**
*****Total Expenditures**		**95,500.00**	**125,275.00**	**0.00**	**89,132.67**	**0.00**	**6,367.33**	**36,142.33**
Revenue								
5200	Federal Appropriations	70,125.00	100,900.00	0.00	0.00	0.00	70,125.00	100,900.00
520000	Federal Appropriations	25,375.00	25,375.00	0.00	243.02	0.00	25,131.98	25,131.98
***Total: Appropriations**		**95,500.00**	**126,275.00**	**0.00**	**243.02**	**0.00**	**95,256.98**	**126,031.98**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	88,889.65	0.00	(88,889.65)	(88,889.65)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**88,889.65**	**0.00**	**(88,889.65)**	**(88,889.65)**
*****Total Revenue**		**95,500.00**	**126,275.00**	**0.00**	**89,132.67**	**0.00**	**6,367.33**	**37,142.33**

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriation
Fund: 11XH32 - USDA Smith Lever RCD FMGR: Sabol, Julie J

PI Name:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	05/26/2011	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 -		Rev Account:	520000	Fund Type Level 2 P2		

Org: UXSNHC - Strengthening NH Communities

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	231,107.00	232,077.00	0.00	195,068.46	0.00	36,038.54	37,008.54
61CPEX	Part Time Salary	0.00	0.00	0.00	425.00	0.00	(425.00)	(425.00)
61CPHX	Part Time Hourly	0.00	14,040.00	0.00	38,373.50	0.00	(38,373.50)	(24,333.50)
***Total: Personnel**		**231,107.00**	**246,117.00**	**0.00**	**233,866.96**	**0.00**	**(2,759.96)**	**12,250.04**
7100	In-State Travel	0.00	0.00	0.00	2,095.19	0.00	(2,095.19)	(2,095.19)
7101	Out of State Travel	0.00	0.00	0.00	3,203.01	0.00	(3,203.01)	(3,203.01)
7103	Conference-Registration Fees	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
710Z	Travel-Other	4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00
710Z00	Travel-Other	800.00	800.00	0.00	0.00	0.00	800.00	800.00
***Total: Travel**		**5,600.00**	**5,600.00**	**0.00**	**5,798.20**	**0.00**	**(198.20)**	**(198.20)**
7111	Supplies	0.00	0.00	0.00	206.40	0.00	(206.40)	(206.40)
711100	Supplies-General	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
7130	Printing and Copying	0.00	0.00	0.00	427.60	0.00	(427.60)	(427.60)
7140	Postage	0.00	0.00	0.00	133.37	0.00	(133.37)	(133.37)
7172	Other Professional Services	0.00	0.00	0.00	468.76	0.00	(468.76)	(468.76)
7180	Telecommunications	0.00	0.00	0.00	2,200.47	0.00	(2,200.47)	(2,200.47)
71CZ	Other Expenses-Deductions	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
***Total: Supplies**		**28,000.00**	**28,000.00**	**0.00**	**3,436.60**	**0.00**	**24,563.40**	**24,563.40**
****Total Direct Cost Expenditures**		**264,707.00**	**279,717.00**	**0.00**	**243,101.76**	**0.00**	**21,605.24**	**36,615.24**
*****Total Expenditures**		**264,707.00**	**279,717.00**	**0.00**	**243,101.76**	**0.00**	**21,605.24**	**36,615.24**
Revenue								
5200	Federal Appropriations	220,093.00	235,103.00	0.00	125,392.00	0.00	94,701.00	109,711.00
520000	Federal Appropriations	28,573.00	28,573.00	0.00	29,809.76	0.00	(1,236.76)	(1,236.76)
***Total: Appropriations**		**248,666.00**	**263,676.00**	**0.00**	**155,201.76**	**0.00**	**93,464.24**	**108,474.24**
5703	Miscellaneous Sources	16,041.00	16,041.00	0.00	87,900.00	0.00	(71,859.00)	(71,859.00)
***Total: Other Sources**		**16,041.00**	**16,041.00**	**0.00**	**87,900.00**	**0.00**	**(71,859.00)**	**(71,859.00)**
*****Total Revenue**		**264,707.00**	**279,717.00**	**0.00**	**243,101.76**	**0.00**	**21,605.24**	**36,615.24**

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriation
Fund: 11XH33 - Smith Lever County FMGR: Sabol, Julie J

PI Name:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	05/02/2023	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 -		Rev Account:	530000	Fund Type Level 2 P2		

Org: UXANSC - Animal Sciences

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	148,167.81	0.00	(148,167.81)	(148,167.81)
61CPEX	Part Time Salary	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total: Personnel**		**1,000.00**	**1,000.00**	**0.00**	**148,167.81**	**0.00**	**(147,167.81)**	**(147,167.81)**
710	Travel	0.00	(21,298.38)	0.00	0.00	0.00	0.00	(21,298.38)
7100	In-State Travel	121,900.00	121,900.00	0.00	116,328.08	0.00	5,571.92	5,571.92
710000	In-State Travel	9,600.00	3,595.38	0.00	3,595.38	0.00	6,004.62	0.00
7101	Out of State Travel	0.00	25,401.21	0.00	25,401.21	0.00	(25,401.21)	0.00
710100	Out-of-State Travel	0.00	1,261.43	0.00	1,261.43	0.00	(1,261.43)	0.00
7102	Foreign Travel	0.00	432.23	0.00	432.23	0.00	(432.23)	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	4,036.60	0.00	(4,036.60)	(4,036.60)
7104	Non-Employee-Student Travel	0.00	208.13	0.00	208.13	0.00	(208.13)	0.00
***Total: Travel**		**131,500.00**	**131,500.00**	**0.00**	**151,263.06**	**0.00**	**(19,763.06)**	**(19,763.06)**
7400	Capitalizable Equipment	15,500.00	21,009.00	0.00	6,601.75	0.00	8,898.25	14,407.25
740000	Cap Equipment	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
***Total: Equipment**		**17,500.00**	**23,009.00**	**0.00**	**6,601.75**	**0.00**	**10,898.25**	**16,407.25**
7111	Supplies	0.00	950.00	0.00	14,776.83	0.00	(14,776.83)	(13,826.83)
711100	Supplies-General	1,000.00	1,000.00	0.00	61.60	0.00	938.40	938.40
7130	Printing and Copying	0.00	0.00	0.00	1,698.39	0.00	(1,698.39)	(1,698.39)
713000	Printing & Copying-General	0.00	0.00	0.00	106.65	0.00	(106.65)	(106.65)
7140	Postage	0.00	0.00	0.00	209.14	0.00	(209.14)	(209.14)
7172	Other Professional Services	0.00	0.00	0.00	13,242.67	0.00	(13,242.67)	(13,242.67)
7180	Telecommunications	0.00	0.00	0.00	3,234.43	0.00	(3,234.43)	(3,234.43)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	875.36	0.00	(875.36)	(875.36)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	147.76	0.00	(147.76)	(147.76)
7191	Membership Dues and Fees	0.00	0.00	0.00	180.95	0.00	(180.95)	(180.95)
71CZ	Other Expenses-Deductions	21,850.00	16,941.00	0.00	0.00	0.00	21,850.00	16,941.00
***Total: Supplies**		**22,850.00**	**18,891.00**	**0.00**	**34,533.78**	**0.00**	**(11,683.78)**	**(15,642.78)**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	3,266,402.95	0.00	(3,266,402.95)	(3,266,402.95)
***Total: Other**		**0.00**	**0.00**	**0.00**	**3,266,402.95**	**0.00**	**(3,266,402.95)**	**(3,266,402.95)**
****Total Direct Cost Expenditures**		**172,850.00**	**174,400.00**	**0.00**	**3,606,969.35**	**0.00**	**(3,434,119.35)**	**(3,432,569.35)**

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriation
Fund: 11XH33 - Smith Lever County FMGR: Sabol, Julie J

PI Name:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	05/02/2023	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 -		Rev Account:	530000	Fund Type Level 2 P2		

Org: UXANSC - Animal Sciences

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*****Total Expenditures**		**172,850.00**	**174,400.00**	**0.00**	**3,606,969.35**	**0.00**	**(3,434,119.35)**	**(3,432,569.35)**
Revenue								
5200	Federal Appropriations	145,548.00	145,548.00	0.00	3,151,860.77	0.00	(3,006,312.77)	(3,006,312.77)
520000	Federal Appropriations	12,600.00	12,600.00	0.00	229,411.87	0.00	(216,811.87)	(216,811.87)
***Total: Appropriations**		**158,148.00**	**158,148.00**	**0.00**	**3,381,272.64**	**0.00**	**(3,223,124.64)**	**(3,223,124.64)**
5703	Miscellaneous Sources	15,000.00	15,000.00	0.00	136.66	0.00	14,863.34	14,863.34
***Total: Other Sources**		**15,000.00**	**15,000.00**	**0.00**	**136.66**	**0.00**	**14,863.34**	**14,863.34**
5800	Budgeted Use of Reserves	0.00	1,550.00	0.00	0.00	0.00	0.00	1,550.00
***Total: Budgeted Use of Reserves**		**0.00**	**1,550.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,550.00**
8I10	Non Mandatory Transfers In	(225,560.05)	(225,560.05)	0.00	0.00	0.00	(225,560.05)	(225,560.05)
***Total: Transfers In**		**(225,560.05)**	**(225,560.05)**	**0.00**	**0.00**	**0.00**	**(225,560.05)**	**(225,560.05)**
8210	Non Mandatory Transfers In	225,560.05	225,560.05	0.00	225,560.05	0.00	0.00	0.00
***Total: Transfers In**		**225,560.05**	**225,560.05**	**0.00**	**225,560.05**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**173,148.00**	**174,698.00**	**0.00**	**3,606,969.35**	**0.00**	**(3,433,821.35)**	**(3,432,271.35)**

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriation
Fund: 11XH34 - Smith Lever State FMGR: Sabol, Julie J

PI Name:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	06/25/2018	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 -		Rev Account:		Fund Type Level 2	P2	

Org: UXCMAN - UNHM Education Center

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
7100	In-State Travel	0.00	0.00	0.00	395.53	0.00	(395.53)	(395.53)
7101	Out of State Travel	0.00	0.00	0.00	517.65	0.00	(517.65)	(517.65)
710100	Out-of-State Travel	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	90.27	0.00	(90.27)	(90.27)
710Z	Travel-Other	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
710Z00	Travel-Other	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: Travel**		**15,000.00**	**15,000.00**	**0.00**	**1,048.45**	**0.00**	**13,951.55**	**13,951.55**
7110	Purchasing Cards	0.00	0.00	0.00	4,187.83	0.00	(4,187.83)	(4,187.83)
711000	Purchasing Cards	0.00	0.00	0.00	384.13	0.00	(384.13)	(384.13)
7111	Supplies	0.00	0.00	0.00	589.35	0.00	(589.35)	(589.35)
711100	Supplies-General	10,000.00	10,000.00	0.00	290.04	0.00	9,709.96	9,709.96
7130	Printing and Copying	0.00	0.00	0.00	343.30	0.00	(343.30)	(343.30)
7140	Postage	0.00	0.00	0.00	2,306.83	0.00	(2,306.83)	(2,306.83)
714000	Postage-General	0.00	0.00	0.00	1,237.89	0.00	(1,237.89)	(1,237.89)
7160	Maintenance and Repairs	0.00	0.00	0.00	1,380.26	0.00	(1,380.26)	(1,380.26)
7161	Rentals-Leases	0.00	0.00	0.00	4,034.90	0.00	(4,034.90)	(4,034.90)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,394.45	0.00	(1,394.45)	(1,394.45)
7172	Other Professional Services	0.00	0.00	0.00	551.00	0.00	(551.00)	(551.00)
7180	Telecommunications	0.00	0.00	0.00	12,331.95	0.00	(12,331.95)	(12,331.95)
718000	Telecom-General	0.00	0.00	0.00	6,403.20	0.00	(6,403.20)	(6,403.20)
71CZ	Other Expenses-Deductions	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
***Total: Supplies**		**30,000.00**	**30,000.00**	**0.00**	**35,435.13**	**0.00**	**(5,435.13)**	**(5,435.13)**
****Total Direct Cost Expenditures**		**45,000.00**	**45,000.00**	**0.00**	**36,483.58**	**0.00**	**8,516.42**	**8,516.42**
*****Total Expenditures**		**45,000.00**	**45,000.00**	**0.00**	**36,483.58**	**0.00**	**8,516.42**	**8,516.42**
Revenue								
5200	Federal Appropriations	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
520000	Federal Appropriations	15,000.00	15,000.00	0.00	833.95	0.00	14,166.05	14,166.05
***Total: Appropriations**		**45,000.00**	**45,000.00**	**0.00**	**833.95**	**0.00**	**44,166.05**	**44,166.05**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	35,649.63	0.00	(35,649.63)	(35,649.63)

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriation
Fund: 11XH34 - Smith Lever State FMGR: Sabol, Julie J

PI Name:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	06/25/2018	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 -		Rev Account:		Fund Type Level 2	P2	

Org: UXCMAN - UNHM Education Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Transfers In**	**0.00**	**0.00**	**0.00**	**35,649.63**	**0.00**	**(35,649.63)**	**(35,649.63)**
*****Total Revenue**	**45,000.00**	**45,000.00**	**0.00**	**36,483.58**	**0.00**	**8,516.42**	**8,516.42**

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriation
Fund: 11XH35 - SL Part Time Farming FMGR: Sabol, Julie J

PI Name:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	02/27/2023	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 -		Rev Account:		Fund Type Level 2	P2	

Org: UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	4,400.00	0.00	(4,400.00)	(4,400.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	1,575.00	0.00	(1,575.00)	(1,575.00)
61CPHX	Part Time Hourly	14,900.00	12,040.00	0.00	7,677.75	0.00	7,222.25	4,362.25
61SNSH	Student Labor	6,400.00	4,800.00	0.00	1,500.00	0.00	4,900.00	3,300.00
61SNWS	College Work Study	0.00	0.00	0.00	333.60	0.00	(333.60)	(333.60)
***Total: Personnel**		**21,300.00**	**16,840.00**	**0.00**	**15,486.35**	**0.00**	**5,813.65**	**1,353.65**
710	Travel	0.00	20,084.21	0.00	0.00	0.00	0.00	20,084.21
7100	In-State Travel	0.00	0.00	0.00	5,587.72	0.00	(5,587.72)	(5,587.72)
7101	Out of State Travel	0.00	7,092.07	0.00	7,092.07	0.00	(7,092.07)	0.00
710100	Out-of-State Travel	0.00	224.50	0.00	224.50	0.00	(224.50)	0.00
7102	Foreign Travel	0.00	468.17	0.00	468.17	0.00	(468.17)	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	956.00	0.00	(956.00)	(956.00)
7104	Non-Employee-Student Travel	0.00	351.05	0.00	351.05	0.00	(351.05)	0.00
710Z	Travel-Other	27,000.00	0.00	0.00	0.00	0.00	27,000.00	0.00
710Z00	Travel-Other	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
***Total: Travel**		**29,000.00**	**28,220.00**	**0.00**	**14,679.51**	**0.00**	**14,320.49**	**13,540.49**
7400	Capitalizable Equipment	16,000.00	20,490.75	0.00	14,042.78	0.00	1,957.22	6,447.97
740000	Cap Equipment	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
***Total: Equipment**		**18,000.00**	**22,490.75**	**0.00**	**14,042.78**	**0.00**	**3,957.22**	**8,447.97**
7111	Supplies	0.00	0.00	0.00	16,615.71	0.00	(16,615.71)	(16,615.71)
711100	Supplies-General	1,268.00	1,268.00	0.00	0.00	0.00	1,268.00	1,268.00
7130	Printing and Copying	0.00	0.00	0.00	4,212.91	0.00	(4,212.91)	(4,212.91)
7140	Postage	0.00	0.00	0.00	942.55	0.00	(942.55)	(942.55)
7172	Other Professional Services	0.00	0.00	0.00	7,607.56	0.00	(7,607.56)	(7,607.56)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	988.75	0.00	(988.75)	(988.75)
7191	Membership Dues and Fees	0.00	0.00	0.00	31.17	0.00	(31.17)	(31.17)
719Z	Other Employee Support	0.00	0.00	0.00	145.00	0.00	(145.00)	(145.00)
71CZ	Other Expenses-Deductions	24,308.00	31,008.00	0.00	1,500.00	0.00	22,808.00	29,508.00
***Total: Supplies**		**25,576.00**	**32,276.00**	**0.00**	**32,043.65**	**0.00**	**(6,467.65)**	**232.35**
****Total Direct Cost Expenditures**		**93,876.00**	**99,826.75**	**0.00**	**76,252.29**	**0.00**	**17,623.71**	**23,574.46**
*****Total Expenditures**		**93,876.00**	**99,826.75**	**0.00**	**76,252.29**	**0.00**	**17,623.71**	**23,574.46**

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriation
Fund: 11XH35 - SL Part Time Farming FMGR: Sabol, Julie J

PI Name:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	02/27/2023	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 -		Rev Account:		Fund Type Level 2 P2		

Org: UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue								
5200	Federal Appropriations	78,408.00	81,408.00	0.00	45,202.47	0.00	33,205.53	36,205.53
520000	Federal Appropriations	6,268.00	6,268.00	0.00	865.00	0.00	5,403.00	5,403.00
***Total: Appropriations**		**84,676.00**	**87,676.00**	**0.00**	**46,067.47**	**0.00**	**38,608.53**	**41,608.53**
5703	Miscellaneous Sources	9,200.00	9,200.00	0.00	30,184.76	0.00	(20,984.76)	(20,984.76)
***Total: Other Sources**		**9,200.00**	**9,200.00**	**0.00**	**30,184.76**	**0.00**	**(20,984.76)**	**(20,984.76)**
5800	Budgeted Use of Reserves	0.00	2,950.75	0.00	0.00	0.00	0.00	2,950.75
***Total: Budgeted Use of Reserves**		**0.00**	**2,950.75**	**0.00**	**0.00**	**0.00**	**0.00**	**2,950.75**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.06	0.00	(0.06)	(0.06)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**0.06**	**0.00**	**(0.06)**	**(0.06)**
*****Total Revenue**		**93,876.00**	**99,826.75**	**0.00**	**76,252.29**	**0.00**	**17,623.71**	**23,574.46**

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriation
Fund: 11XH36 - Smith Lever State FMGR: Sabol, Julie J

PI Name:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	06/25/2018	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 -		Rev Account:		Fund Type Level 2 P2		

Org: UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	1,500.00	0.00	1,191.00	0.00	(1,191.00)	309.00
61SNWS	College Work Study	0.00	0.00	0.00	141.39	0.00	(141.39)	(141.39)
***Total: Personnel**		**0.00**	**1,500.00**	**0.00**	**1,332.39**	**0.00**	**(1,332.39)**	**167.61**
7100	In-State Travel	23,900.00	35,814.00	0.00	28,795.54	0.00	(4,895.54)	7,018.46
710000	In-State Travel	4,400.00	4,400.00	0.00	288.75	0.00	4,111.25	4,111.25
7101	Out of State Travel	0.00	0.00	0.00	19,191.87	0.00	(19,191.87)	(19,191.87)
710100	Out-of-State Travel	0.00	0.00	0.00	47.85	0.00	(47.85)	(47.85)
7102	Foreign Travel	0.00	0.00	0.00	492.00	0.00	(492.00)	(492.00)
7103	Conference-Registration Fees	0.00	0.00	0.00	4,949.85	0.00	(4,949.85)	(4,949.85)
7104	Non-Employee-Student Travel	1,000.00	1,000.00	0.00	2,363.99	0.00	(1,363.99)	(1,363.99)
710Z	Travel-Other	36,400.00	29,450.00	0.00	1,126.64	0.00	35,273.36	28,323.36
***Total: Travel**		**65,700.00**	**70,664.00**	**0.00**	**57,256.49**	**0.00**	**8,443.51**	**13,407.51**
7400	Capitalizable Equipment	20,700.00	19,919.00	0.00	15,193.02	0.00	5,506.98	4,725.98
740000	Cap Equipment	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
***Total: Equipment**		**23,200.00**	**22,419.00**	**0.00**	**15,193.02**	**0.00**	**8,006.98**	**7,225.98**
7110	Purchasing Cards	0.00	0.00	0.00	1,035.86	0.00	(1,035.86)	(1,035.86)
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	3,000.00	3,000.00	0.00	16,019.48	0.00	(13,019.48)	(13,019.48)
711100	Supplies-General	9,320.00	9,320.00	0.00	2,853.00	0.00	6,467.00	6,467.00
7130	Printing and Copying	0.00	0.00	0.00	9,469.60	0.00	(9,469.60)	(9,469.60)
7140	Postage	0.00	0.00	0.00	6,202.12	0.00	(6,202.12)	(6,202.12)
714000	Postage-General	0.00	0.00	0.00	2.73	0.00	(2.73)	(2.73)
7161	Rentals-Leases	0.00	0.00	0.00	1,659.03	0.00	(1,659.03)	(1,659.03)
7172	Other Professional Services	0.00	2,734.11	0.00	15,501.16	0.00	(15,501.16)	(12,767.05)
7180	Telecommunications	0.00	0.00	0.00	12,925.31	0.00	(12,925.31)	(12,925.31)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	8,349.13	0.00	(8,349.13)	(8,349.13)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	12.00	0.00	(12.00)	(12.00)
7191	Membership Dues and Fees	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
71CZ	Other Expenses-Deductions	110,710.00	105,612.89	0.00	0.00	0.00	110,710.00	105,612.89
***Total: Supplies**		**123,030.00**	**120,667.00**	**0.00**	**74,119.42**	**0.00**	**48,910.58**	**46,547.58**
****Total Direct Cost Expenditures**		**211,930.00**	**215,250.00**	**0.00**	**147,901.32**	**0.00**	**64,028.68**	**67,348.68**

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriation
Fund: 11XH36 - Smith Lever State FMGR: Sabol, Julie J

PI Name:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	06/25/2018	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 -		Rev Account:		Fund Type Level 2	P2	

Org: UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*****Total Expenditures**		**211,930.00**	**215,250.00**	**0.00**	**147,901.32**	**0.00**	**64,028.68**	**67,348.68**
Revenue								
5200	Federal Appropriations	187,710.00	190,295.89	0.00	0.00	0.00	187,710.00	190,295.89
520000	Federal Appropriations	16,220.00	16,220.00	0.00	1,057.02	0.00	15,162.98	15,162.98
***Total: Appropriations**		**203,930.00**	**206,515.89**	**0.00**	**1,057.02**	**0.00**	**202,872.98**	**205,458.87**
5703	Miscellaneous Sources	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
***Total: Other Sources**		**8,000.00**	**8,000.00**	**0.00**	**0.00**	**0.00**	**8,000.00**	**8,000.00**
5800	Budgeted Use of Reserves	0.00	2,734.11	0.00	0.00	0.00	0.00	2,734.11
***Total: Budgeted Use of Reserves**		**0.00**	**2,734.11**	**0.00**	**0.00**	**0.00**	**0.00**	**2,734.11**
8I10	Non Mandatory Transfers In	(8,443.74)	(8,443.74)	0.00	0.00	0.00	(8,443.74)	(8,443.74)
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	138,400.56	0.00	(138,400.56)	(138,400.56)
***Total: Transfers In**		**(8,443.74)**	**(8,443.74)**	**0.00**	**138,400.56**	**0.00**	**(146,844.30)**	**(146,844.30)**
8210	Non Mandatory Transfers In	8,443.74	8,443.74	0.00	8,443.74	0.00	0.00	0.00
***Total: Transfers In**		**8,443.74**	**8,443.74**	**0.00**	**8,443.74**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**211,930.00**	**217,250.00**	**0.00**	**147,901.32**	**0.00**	**64,028.68**	**69,348.68**

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriation
Fund: 11XH37 - Smith Lever State FMGR: Sabol, Julie J

PI Name:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	06/25/2018	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 -		Rev Account:		Fund Type Level 2	P2	

Org: UXTAPP - Operation Militiary Kids Programs

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	10,800.00	0.00	10,800.00	0.00	(10,800.00)	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	270.00	0.00	(270.00)	(270.00)
***Total: Personnel**		**0.00**	**10,800.00**	**0.00**	**11,070.00**	**0.00**	**(11,070.00)**	**(270.00)**
7100	In-State Travel	3,300.00	3,300.00	0.00	528.43	0.00	2,771.57	2,771.57
710000	In-State Travel	3,300.00	3,300.00	0.00	1,799.19	0.00	1,500.81	1,500.81
710100	Out-of-State Travel	0.00	0.00	0.00	257.00	0.00	(257.00)	(257.00)
***Total: Travel**		**6,600.00**	**6,600.00**	**0.00**	**2,584.62**	**0.00**	**4,015.38**	**4,015.38**
7400	Capitalizable Equipment	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
740000	Cap Equipment	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
***Total: Equipment**		**2,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**
711000	Purchasing Cards	0.00	0.00	0.00	286.41	0.00	(286.41)	(286.41)
7111	Supplies	0.00	0.00	0.00	1,393.14	0.00	(1,393.14)	(1,393.14)
711100	Supplies-General	2,000.00	3,000.00	0.00	734.71	0.00	1,265.29	2,265.29
7130	Printing and Copying	0.00	0.00	0.00	1,907.44	0.00	(1,907.44)	(1,907.44)
713000	Printing & Copying-General	0.00	0.00	0.00	1,211.53	0.00	(1,211.53)	(1,211.53)
714000	Postage-General	0.00	0.00	0.00	19.76	0.00	(19.76)	(19.76)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	64.50	0.00	(64.50)	(64.50)
7180	Telecommunications	0.00	0.00	0.00	3,166.32	0.00	(3,166.32)	(3,166.32)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,355.28	0.00	(1,355.28)	(1,355.28)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	64.99	0.00	(64.99)	(64.99)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	188.77	0.00	(188.77)	(188.77)
71CZ	Other Expenses-Deductions	2,000.00	4,000.00	0.00	0.00	0.00	2,000.00	4,000.00
***Total: Supplies**		**4,000.00**	**7,000.00**	**0.00**	**10,392.85**	**0.00**	**(6,392.85)**	**(3,392.85)**
****Total Direct Cost Expenditures**		**12,600.00**	**24,400.00**	**0.00**	**24,047.47**	**0.00**	**(11,447.47)**	**352.53**
*****Total Expenditures**		**12,600.00**	**24,400.00**	**0.00**	**24,047.47**	**0.00**	**(11,447.47)**	**352.53**
Revenue								
5200	Federal Appropriations	6,300.00	18,100.00	0.00	0.00	0.00	6,300.00	18,100.00
520000	Federal Appropriations	6,300.00	6,300.00	0.00	1,427.86	0.00	4,872.14	4,872.14

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriation
Fund: 11XH37 - Smith Lever State FMGR: Sabol, Julie J

PI Name:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	06/25/2018	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 -		Rev Account:		Fund Type Level 2	P2	

Org: UXTAPP - Operation Militiary Kids Programs

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Appropriations**	**12,600.00**	**24,400.00**	**0.00**	**1,427.86**	**0.00**	**11,172.14**	**22,972.14**
8I1015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	22,619.61	0.00	(22,619.61)	(22,619.61)
***Total: Transfers In**	**0.00**	**0.00**	**0.00**	**22,619.61**	**0.00**	**(22,619.61)**	**(22,619.61)**
*****Total Revenue**	**12,600.00**	**24,400.00**	**0.00**	**24,047.47**	**0.00**	**(11,447.47)**	**352.53**

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriation
Fund: 11XH38 - Smith Lever State FMGR: Sabol, Julie J

PI Name:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	06/25/2018	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 -		Rev Account:		Fund Type Level 2 P2		

Org: UXWMRS - Water And Marine Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	1,000.00	2,000.00	0.00	0.00	0.00	1,000.00	2,000.00
***Total: Personnel**		**1,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**2,000.00**
7100	In-State Travel	0.00	6,000.00	0.00	998.04	0.00	(998.04)	5,001.96
710000	In-State Travel	0.00	0.00	0.00	832.99	0.00	(832.99)	(832.99)
7101	Out of State Travel	0.00	0.00	0.00	78.40	0.00	(78.40)	(78.40)
710100	Out-of-State Travel	0.00	0.00	0.00	1,069.10	0.00	(1,069.10)	(1,069.10)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	4.00	0.00	(4.00)	(4.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	48.30	0.00	(48.30)	(48.30)
710Z00	Travel-Other	6,000.00	5,000.00	0.00	0.00	0.00	6,000.00	5,000.00
***Total: Travel**		**6,000.00**	**11,000.00**	**0.00**	**3,030.83**	**0.00**	**2,969.17**	**7,969.17**
7110	Purchasing Cards	0.00	0.00	0.00	809.23	0.00	(809.23)	(809.23)
711000	Purchasing Cards	0.00	0.00	0.00	412.99	0.00	(412.99)	(412.99)
7111	Supplies	0.00	0.00	0.00	4,526.50	0.00	(4,526.50)	(4,526.50)
711100	Supplies-General	6,000.00	5,000.00	0.00	321.17	0.00	5,678.83	4,678.83
7130	Printing and Copying	0.00	0.00	0.00	681.34	0.00	(681.34)	(681.34)
713000	Printing & Copying-General	0.00	0.00	0.00	937.90	0.00	(937.90)	(937.90)
714000	Postage-General	0.00	0.00	0.00	76.65	0.00	(76.65)	(76.65)
7160	Maintenance and Repairs	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
71CZ	Other Expenses-Deductions	0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00
***Total: Supplies**		**6,000.00**	**11,000.00**	**0.00**	**7,885.78**	**0.00**	**(1,885.78)**	**3,114.22**
****Total Direct Cost Expenditures**		**13,000.00**	**24,000.00**	**0.00**	**10,916.61**	**0.00**	**2,083.39**	**13,083.39**
*****Total Expenditures**		**13,000.00**	**24,000.00**	**0.00**	**10,916.61**	**0.00**	**2,083.39**	**13,083.39**
Revenue								
5200	Federal Appropriations	0.00	13,000.00	0.00	0.00	0.00	0.00	13,000.00
520000	Federal Appropriations	13,000.00	11,000.00	0.00	30.00	0.00	12,970.00	10,970.00
***Total: Appropriations**		**13,000.00**	**24,000.00**	**0.00**	**30.00**	**0.00**	**12,970.00**	**23,970.00**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	10,886.61	0.00	(10,886.61)	(10,886.61)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**10,886.61**	**0.00**	**(10,886.61)**	**(10,886.61)**

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriation
Fund: 11XH38 - Smith Lever State FMGR: Sabol, Julie J

PI Name:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	06/25/2018	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 -		Rev Account:		Fund Type Level 2	P2	

Org: UXWMRS - Water And Marine Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**13,000.00**	**24,000.00**	**0.00**	**10,916.61**	**0.00**	**2,083.39**	**13,083.39**

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriation
Fund: 11XH39 - Smith Lever State FMGR: Sabol, Julie J

PI Name:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	06/25/2018	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 -		Rev Account:		Fund Type Level 2 P2		

Org: UXDSPG - Multi State Programs

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
7100	In-State Travel	0.00	0.00	0.00	5,631.89	0.00	(5,631.89)	(5,631.89)
7101	Out of State Travel	0.00	0.00	0.00	13,614.40	0.00	(13,614.40)	(13,614.40)
710100	Out-of-State Travel	0.00	0.00	0.00	7,322.21	0.00	(7,322.21)	(7,322.21)
7103	Conference-Registration Fees	0.00	0.00	0.00	1,558.25	0.00	(1,558.25)	(1,558.25)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	487.21	0.00	(487.21)	(487.21)
710Z	Travel-Other	25,500.00	36,998.00	0.00	426.10	0.00	25,073.90	36,571.90
710Z00	Travel-Other	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
***Total: Travel**		**28,500.00**	**39,998.00**	**0.00**	**29,040.06**	**0.00**	**(540.06)**	**10,957.94**
7400	Capitalizable Equipment	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
***Total: Equipment**		**0.00**	**0.00**	**0.00**	**2,500.00**	**0.00**	**(2,500.00)**	**(2,500.00)**
7111	Supplies	0.00	0.00	0.00	4,328.36	0.00	(4,328.36)	(4,328.36)
711100	Supplies-General	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
7130	Printing and Copying	0.00	0.00	0.00	9,913.76	0.00	(9,913.76)	(9,913.76)
7140	Postage	0.00	0.00	0.00	60.96	0.00	(60.96)	(60.96)
7172	Other Professional Services	0.00	0.00	0.00	5,649.08	0.00	(5,649.08)	(5,649.08)
7180	Telecommunications	0.00	0.00	0.00	8,569.71	0.00	(8,569.71)	(8,569.71)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	19,650.17	0.00	(19,650.17)	(19,650.17)
7191	Membership Dues and Fees	0.00	0.00	0.00	20,673.00	0.00	(20,673.00)	(20,673.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
71CZ	Other Expenses-Deductions	132,300.00	148,612.00	0.00	0.00	0.00	132,300.00	148,612.00
***Total: Supplies**		**147,300.00**	**163,612.00**	**0.00**	**68,995.04**	**0.00**	**78,304.96**	**94,616.96**
****Total Direct Cost Expenditures**		**175,800.00**	**203,610.00**	**0.00**	**100,535.10**	**0.00**	**75,264.90**	**103,074.90**
*****Total Expenditures**		**175,800.00**	**203,610.00**	**0.00**	**100,535.10**	**0.00**	**75,264.90**	**103,074.90**
Revenue								
5200	Federal Appropriations	153,200.00	165,010.00	0.00	0.00	0.00	153,200.00	165,010.00
520000	Federal Appropriations	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
***Total: Appropriations**		**171,200.00**	**183,010.00**	**0.00**	**0.00**	**0.00**	**171,200.00**	**183,010.00**
5703	Miscellaneous Sources	4,600.00	4,600.00	0.00	0.00	0.00	4,600.00	4,600.00
***Total: Other Sources**		**4,600.00**	**4,600.00**	**0.00**	**0.00**	**0.00**	**4,600.00**	**4,600.00**

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriation
Fund: 11XH39 - Smith Lever State FMGR: Sabol, Julie J

PI Name:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	06/25/2018	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 -		Rev Account:		Fund Type Level 2	P2	

Org: UXDSPG - Multi State Programs

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
8I10	Non Mandatory Transfers In	(6,550.80)	(6,550.80)	0.00	0.00	0.00	(6,550.80)	(6,550.80)
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	93,984.30	0.00	(93,984.30)	(93,984.30)
***Total: Transfers In**		**(6,550.80)**	**(6,550.80)**	**0.00**	**93,984.30**	**0.00**	**(100,535.10)**	**(100,535.10)**
8210	Non Mandatory Transfers In	6,550.80	6,550.80	0.00	6,550.80	0.00	0.00	0.00
***Total: Transfers In**		**6,550.80**	**6,550.80**	**0.00**	**6,550.80**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**175,800.00**	**187,610.00**	**0.00**	**100,535.10**	**0.00**	**75,264.90**	**87,074.90**

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriation
Fund: 11XH40 - Smith Lever State FMGR: Sabol, Julie J

PI Name:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	06/25/2018	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 -		Rev Account:		Fund Type Level 2	P2	

Org: UXWMRS - Water And Marine Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
***Total: Personnel**		**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**
7100	In-State Travel	0.00	1,000.00	0.00	129.03	0.00	(129.03)	870.97
7101	Out of State Travel	0.00	0.00	0.00	738.27	0.00	(738.27)	(738.27)
710Z00	Travel-Other	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
***Total: Travel**		**1,000.00**	**1,000.00**	**0.00**	**867.30**	**0.00**	**132.70**	**132.70**
7111	Supplies	0.00	0.00	0.00	41.95	0.00	(41.95)	(41.95)
711100	Supplies-General	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	39.49	0.00	(39.49)	(39.49)
71CZ	Other Expenses-Deductions	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
***Total: Supplies**		**1,000.00**	**1,000.00**	**0.00**	**81.44**	**0.00**	**918.56**	**918.56**
****Total Direct Cost Expenditures**		**4,000.00**	**4,000.00**	**0.00**	**948.74**	**0.00**	**3,051.26**	**3,051.26**
*****Total Expenditures**		**4,000.00**	**4,000.00**	**0.00**	**948.74**	**0.00**	**3,051.26**	**3,051.26**
Revenue								
5200	Federal Appropriations	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
520000	Federal Appropriations	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00
***Total: Appropriations**		**4,000.00**	**4,000.00**	**0.00**	**0.00**	**0.00**	**4,000.00**	**4,000.00**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	948.74	0.00	(948.74)	(948.74)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**948.74**	**0.00**	**(948.74)**	**(948.74)**
*****Total Revenue**		**4,000.00**	**4,000.00**	**0.00**	**948.74**	**0.00**	**3,051.26**	**3,051.26**

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriation
Fund: 11XH41 - Smith Lever State FMGR: Sabol, Julie J

PI Name:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	06/25/2018	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 -		Rev Account:		Fund Type Level 2	P2	

Org: UXADMS - Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
7140	Postage	0.00	0.00	0.00	166,366.65	0.00	(166,366.65)	(166,366.65)
71CZ	Other Expenses-Deductions	135,000.00	135,000.00	0.00	0.00	0.00	135,000.00	135,000.00
***Total: Supplies**		**135,000.00**	**135,000.00**	**0.00**	**166,366.65**	**0.00**	**(31,366.65)**	**(31,366.65)**
****Total Direct Cost Expenditures**		**135,000.00**	**135,000.00**	**0.00**	**166,366.65**	**0.00**	**(31,366.65)**	**(31,366.65)**
*****Total Expenditures**		**135,000.00**	**135,000.00**	**0.00**	**166,366.65**	**0.00**	**(31,366.65)**	**(31,366.65)**
Revenue								
5200	Federal Appropriations	110,000.00	110,000.00	0.00	42,671.00	0.00	67,329.00	67,329.00
***Total: Appropriations**		**110,000.00**	**110,000.00**	**0.00**	**42,671.00**	**0.00**	**67,329.00**	**67,329.00**
5703	Miscellaneous Sources	25,000.00	25,000.00	0.00	13,906.37	0.00	11,093.63	11,093.63
***Total: Other Sources**		**25,000.00**	**25,000.00**	**0.00**	**13,906.37**	**0.00**	**11,093.63**	**11,093.63**
8I10	Non Mandatory Transfers In	(90,887.01)	(90,887.01)	0.00	0.00	0.00	(90,887.01)	(90,887.01)
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	18,902.27	0.00	(18,902.27)	(18,902.27)
***Total: Transfers In**		**(90,887.01)**	**(90,887.01)**	**0.00**	**18,902.27**	**0.00**	**(109,789.28)**	**(109,789.28)**
8210	Non Mandatory Transfers In	90,887.01	90,887.01	0.00	90,887.01	0.00	0.00	0.00
***Total: Transfers In**		**90,887.01**	**90,887.01**	**0.00**	**90,887.01**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**135,000.00**	**135,000.00**	**0.00**	**166,366.65**	**0.00**	**(31,366.65)**	**(31,366.65)**

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriation
Fund: 11XH42 - Smith Lever State FMGR: Sabol, Julie J

PI Name:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	02/27/2023	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 -		Rev Account:		Fund Type Level 2 P2		

Org: UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	94,713.00	94,713.00	0.00	61,737.62	0.00	32,975.38	32,975.38
61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00	21,975.00	0.00	(21,975.00)	(21,975.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	13,000.00	0.00	(13,000.00)	(13,000.00)
***Total: Personnel**		**94,713.00**	**94,713.00**	**0.00**	**96,712.62**	**0.00**	**(1,999.62)**	**(1,999.62)**
710	Travel	0.00	(3,273.83)	0.00	0.00	0.00	0.00	(3,273.83)
7100	In-State Travel	1,000.00	1,000.00	0.00	3,944.34	0.00	(2,944.34)	(2,944.34)
7101	Out of State Travel	0.00	3,651.38	0.00	3,651.38	0.00	(3,651.38)	0.00
7102	Foreign Travel	0.00	622.45	0.00	622.45	0.00	(622.45)	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
710Z	Travel-Other	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
***Total: Travel**		**2,000.00**	**2,000.00**	**0.00**	**8,288.17**	**0.00**	**(6,288.17)**	**(6,288.17)**
7111	Supplies	0.00	0.00	0.00	451.15	0.00	(451.15)	(451.15)
7130	Printing and Copying	0.00	0.00	0.00	637.28	0.00	(637.28)	(637.28)
7160	Maintenance and Repairs	0.00	0.00	0.00	162.00	0.00	(162.00)	(162.00)
7180	Telecommunications	0.00	0.00	0.00	2,918.48	0.00	(2,918.48)	(2,918.48)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
719Z	Other Employee Support	0.00	0.00	0.00	206.40	0.00	(206.40)	(206.40)
71CZ	Other Expenses-Deductions	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
***Total: Supplies**		**2,000.00**	**2,000.00**	**0.00**	**4,415.31**	**0.00**	**(2,415.31)**	**(2,415.31)**
****Total Direct Cost Expenditures**		**98,713.00**	**98,713.00**	**0.00**	**109,416.10**	**0.00**	**(10,703.10)**	**(10,703.10)**
*****Total Expenditures**		**98,713.00**	**98,713.00**	**0.00**	**109,416.10**	**0.00**	**(10,703.10)**	**(10,703.10)**
Revenue								
5200	Federal Appropriations	83,210.00	83,210.00	0.00	0.00	0.00	83,210.00	83,210.00
***Total: Appropriations**		**83,210.00**	**83,210.00**	**0.00**	**0.00**	**0.00**	**83,210.00**	**83,210.00**
5703	Miscellaneous Sources	15,503.00	15,503.00	0.00	0.00	0.00	15,503.00	15,503.00
***Total: Other Sources**		**15,503.00**	**15,503.00**	**0.00**	**0.00**	**0.00**	**15,503.00**	**15,503.00**
8I10	Non Mandatory Transfers In	(108,872.20)	(108,872.20)	0.00	0.00	0.00	(108,872.20)	(108,872.20)
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	543.90	0.00	(543.90)	(543.90)

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriation
Fund: 11XH42 - Smith Lever State FMGR: Sabol, Julie J

PI Name:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	02/27/2023	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 -		Rev Account:		Fund Type Level 2	P2	

Org: UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Transfers In**		**(108,872.20)**	**(108,872.20)**	**0.00**	**543.90**	**0.00**	**(109,416.10)**	**(109,416.10)**
8210	Non Mandatory Transfers In	108,872.20	108,872.20	0.00	108,872.20	0.00	0.00	0.00
***Total: Transfers In**		**108,872.20**	**108,872.20**	**0.00**	**108,872.20**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**98,713.00**	**98,713.00**	**0.00**	**109,416.10**	**0.00**	**(10,703.10)**	**(10,703.10)**

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriation
Fund: 11XH43 - Smith Lever County FMGR: Sabol, Julie J

PI Name:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	02/27/2023	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 -		Rev Account:		Fund Type Level 2 P2		

Org: UXPLBG - Plant Biology

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	70,306.00	70,306.00	0.00	111,739.23	0.00	(41,433.23)	(41,433.23)
61SNSH	Student Labor	0.00	0.00	0.00	872.79	0.00	(872.79)	(872.79)
61SNWS	College Work Study	0.00	0.00	0.00	257.23	0.00	(257.23)	(257.23)
***Total: Personnel**		**70,306.00**	**70,306.00**	**0.00**	**112,869.25**	**0.00**	**(42,563.25)**	**(42,563.25)**
710	Travel	0.00	(2,313.86)	0.00	0.00	0.00	0.00	(2,313.86)
7100	In-State Travel	0.00	0.00	0.00	4,417.08	0.00	(4,417.08)	(4,417.08)
7101	Out of State Travel	0.00	2,313.86	0.00	2,313.86	0.00	(2,313.86)	0.00
***Total: Travel**		**0.00**	**0.00**	**0.00**	**6,730.94**	**0.00**	**(6,730.94)**	**(6,730.94)**
7111	Supplies	0.00	0.00	0.00	956.56	0.00	(956.56)	(956.56)
7130	Printing and Copying	0.00	0.00	0.00	629.02	0.00	(629.02)	(629.02)
7140	Postage	0.00	0.00	0.00	11.55	0.00	(11.55)	(11.55)
7172	Other Professional Services	0.00	0.00	0.00	2,244.45	0.00	(2,244.45)	(2,244.45)
7180	Telecommunications	0.00	0.00	0.00	1,769.05	0.00	(1,769.05)	(1,769.05)
7191	Membership Dues and Fees	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**5,650.63**	**0.00**	**(5,650.63)**	**(5,650.63)**
****Total Direct Cost Expenditures**		**70,306.00**	**70,306.00**	**0.00**	**125,250.82**	**0.00**	**(54,944.82)**	**(54,944.82)**
*****Total Expenditures**		**70,306.00**	**70,306.00**	**0.00**	**125,250.82**	**0.00**	**(54,944.82)**	**(54,944.82)**
Revenue								
5200	Federal Appropriations	49,040.00	49,040.00	0.00	0.00	0.00	49,040.00	49,040.00
***Total: Appropriations**		**49,040.00**	**49,040.00**	**0.00**	**0.00**	**0.00**	**49,040.00**	**49,040.00**
5703	Miscellaneous Sources	26,003.00	26,003.00	0.00	0.00	0.00	26,003.00	26,003.00
***Total: Other Sources**		**26,003.00**	**26,003.00**	**0.00**	**0.00**	**0.00**	**26,003.00**	**26,003.00**
8I10	Non Mandatory Transfers In	(74,922.59)	(74,922.59)	0.00	0.00	0.00	(74,922.59)	(74,922.59)
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	50,328.23	0.00	(50,328.23)	(50,328.23)
***Total: Transfers In**		**(74,922.59)**	**(74,922.59)**	**0.00**	**50,328.23**	**0.00**	**(125,250.82)**	**(125,250.82)**
8210	Non Mandatory Transfers In	74,922.59	74,922.59	0.00	74,922.59	0.00	0.00	0.00
***Total: Transfers In**		**74,922.59**	**74,922.59**	**0.00**	**74,922.59**	**0.00**	**0.00**	**0.00**

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriation
Fund: 11XH43 - Smith Lever County FMGR: Sabol, Julie J

PI Name:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	02/27/2023	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 -		Rev Account:		Fund Type Level 2	P2	

Org: UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**75,043.00**	**75,043.00**	**0.00**	**125,250.82**	**0.00**	**(50,207.82)**	**(50,207.82)**

Grant: 13R070 - Natural Resources Conservation
Fund: 13R070 - Natural Resources Conservation

Status: Active
FMGR: Covell, Darrel F

Type: Appropriation-other

PI Name: Sabol, Julie J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: DG11244225322 CFDA #: 10.664
Resp Org: UXFRWL
FRAGRNT Start/End Date: 10/1/01 -

Fund Information
Effective Date: 02/27/2023
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	11,500.00	0.00	11,836.61	0.00	(11,836.61)	(336.61)
***Total: Personnel**		**0.00**	**11,500.00**	**0.00**	**11,836.61**	**0.00**	**(11,836.61)**	**(336.61)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711000	Purchasing Cards	0.00	0.00	0.00	467.65	0.00	(467.65)	(467.65)
711100	Supplies-General	0.00	3,485.00	0.00	2,386.04	0.00	(2,386.04)	1,098.96
713000	Printing & Copying-General	0.00	0.00	0.00	252.25	0.00	(252.25)	(252.25)
714000	Postage-General	0.00	0.00	0.00	12.45	0.00	(12.45)	(12.45)
719100	Membership Dues & Fees	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
***Total: Supplies**		**0.00**	**3,485.00**	**0.00**	**3,148.39**	**0.00**	**(3,148.39)**	**336.61**
****Total Direct Cost Expenditures**		**0.00**	**14,985.00**	**0.00**	**14,985.00**	**0.00**	**(14,985.00)**	**0.00**
*****Total Expenditures**		**0.00**	**14,985.00**	**0.00**	**14,985.00**	**0.00**	**(14,985.00)**	**0.00**
Revenue								
530000	Federal Programs	0.00	14,985.00	0.00	0.00	0.00	0.00	14,985.00
530100	NH State Programs	0.00	0.00	0.00	14,985.00	0.00	(14,985.00)	(14,985.00)
***Total: Sponsored Programs**		**0.00**	**14,985.00**	**0.00**	**14,985.00**	**0.00**	**(14,985.00)**	**0.00**
*****Total Revenue**		**0.00**	**14,985.00**	**0.00**	**14,985.00**	**0.00**	**(14,985.00)**	**0.00**

Grant: 13R071 - Forestry Incentive Programs Status: Active Type: Appropriation-other
Fund: 13R071 - Forestry Incentive Programs FMGR: Covell, Darrel F

PI Name: Sabol, Julie J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: 01DG11244225330 CFDA #: 10.664
Resp Org: UXFRWL
FRAGRNT Start/End Date: 10/1/01 -

Fund Information
Effective Date: 02/27/2023
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	2,312.00	0.00	2,312.00	0.00	(2,312.00)	0.00
***Total: Personnel**		**0.00**	**2,312.00**	**0.00**	**2,312.00**	**0.00**	**(2,312.00)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**2,312.00**	**0.00**	**2,312.00**	**0.00**	**(2,312.00)**	**0.00**
*****Total Expenditures**		**0.00**	**2,312.00**	**0.00**	**2,312.00**	**0.00**	**(2,312.00)**	**0.00**
Revenue								
530000	Federal Programs	0.00	2,312.00	0.00	0.00	0.00	0.00	2,312.00
530100	NH State Programs	0.00	0.00	0.00	2,312.00	0.00	(2,312.00)	(2,312.00)
***Total: Sponsored Programs**		**0.00**	**2,312.00**	**0.00**	**2,312.00**	**0.00**	**(2,312.00)**	**0.00**
*****Total Revenue**		**0.00**	**2,312.00**	**0.00**	**2,312.00**	**0.00**	**(2,312.00)**	**0.00**

Grant: 13R072 - Forest Resource Management Status: Active Type: Appropriation-other
Fund: 13R072 - Forest Resource Management FMGR: Covell, Darrel F

PI Name: Sabol, Julie J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: DG1124425322 CFDA #: 10.664
Resp Org: UXFRWL
FRAGRNT Start/End Date: 10/1/01 -

Fund Information
Effective Date: 02/27/2023
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD

Org: UXADMS - Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711000	Purchasing Cards	0.00	0.00	0.00	(178.24)	0.00	178.24	178.24
716100	Rentals & Leases-General	0.00	0.00	0.00	178.24	0.00	(178.24)	(178.24)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 13R072 - Forest Resource Management Status: Active Type: Appropriation-other
Fund: 13R072 - Forest Resource Management FMGR: Covell, Darrel F

PI Name: Sabol, Julie J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: DG1124425322 CFDA #: 10.664
Resp Org: UXFRWL
FRAGRNT Start/End Date: 10/1/01 -

Fund Information
Effective Date: 02/27/2023
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	12,730.10	0.00	(12,730.10)	(12,730.10)
616F10	Extension Educator	0.00	19,818.00	0.00	13,365.21	0.00	(13,365.21)	6,452.79
61CPHX	Part Time Hourly	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
61SNSH	Student Labor	0.00	0.00	0.00	873.13	0.00	(873.13)	(873.13)
***Total: Personnel**		**0.00**	**23,818.00**	**0.00**	**26,968.44**	**0.00**	**(26,968.44)**	**(3,150.44)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710	Travel	0.00	(778.73)	0.00	0.00	0.00	0.00	(778.73)
710000	In-State Travel	0.00	2,582.51	0.00	2,582.51	0.00	(2,582.51)	0.00
710100	Out-of-State Travel	0.00	196.22	0.00	196.22	0.00	(196.22)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**0.00**	**2,000.00**	**0.00**	**2,883.73**	**0.00**	**(2,883.73)**	**(883.73)**
711000	Purchasing Cards	0.00	0.00	0.00	344.39	0.00	(344.39)	(344.39)
711100	Supplies-General	0.00	8,000.00	0.00	1,054.85	0.00	(1,054.85)	6,945.15
713000	Printing & Copying-General	0.00	0.00	0.00	1,646.11	0.00	(1,646.11)	(1,646.11)
714000	Postage-General	0.00	0.00	0.00	53.31	0.00	(53.31)	(53.31)
716100	Rentals & Leases-General	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
717200	Other Professional Services-General	0.00	0.00	0.00	595.77	0.00	(595.77)	(595.77)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	26.39	0.00	(26.39)	(26.39)
719100	Membership Dues & Fees	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
***Total: Supplies**		**0.00**	**8,000.00**	**0.00**	**3,965.82**	**0.00**	**(3,965.82)**	**4,034.18**
****Total Direct Cost Expenditures**		**0.00**	**33,818.00**	**0.00**	**33,817.99**	**0.00**	**(33,817.99)**	**0.01**
*****Total Expenditures**		**0.00**	**33,818.00**	**0.00**	**33,817.99**	**0.00**	**(33,817.99)**	**0.01**
Revenue								
530000	Federal Programs	0.00	33,818.00	0.00	0.00	0.00	0.00	33,818.00
530100	NH State Programs	0.00	0.00	0.00	33,817.99	0.00	(33,817.99)	(33,817.99)
***Total: Sponsored Programs**		**0.00**	**33,818.00**	**0.00**	**33,817.99**	**0.00**	**(33,817.99)**	**0.01**

Grant: 13R072 - Forest Resource Management Status: Active Type: Appropriation-other
Fund: 13R072 - Forest Resource Management FMGR: Covell, Darrel F

PI Name: Sabol, Julie J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: DG1124425322 CFDA #: 10.664
Resp Org: UXFRWL
FRAGRNT Start/End Date: 10/1/01 -

Fund Information
Effective Date: 02/27/2023
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**33,818.00**	**0.00**	**33,817.99**	**0.00**	**(33,817.99)**	**0.01**

Grant: 13R073 - Rural Development-Technical As Status: Active Type: Appropriation-other
Fund: 13R073 - Rural Development-Technical As FMGR: Covell, Darrel F

PI Name: Sabol, Julie J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: 01DG11244225227 CFDA #: 10.672
Resp Org: UXFRWL
FRAGRNT Start/End Date: 10/1/01 -

Fund Information
Effective Date: 02/27/2023
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
616F10	Extension Educator	0.00	16,000.00	0.00	18,423.90	0.00	(18,423.90)	(2,423.90)
***Total: Personnel**		**0.00**	**16,000.00**	**0.00**	**20,423.90**	**0.00**	**(20,423.90)**	**(4,423.90)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710	Travel	0.00	(966.33)	0.00	0.00	0.00	0.00	(966.33)
710000	In-State Travel	0.00	3,592.43	0.00	3,592.43	0.00	(3,592.43)	0.00
710100	Out-of-State Travel	0.00	1,373.90	0.00	1,373.90	0.00	(1,373.90)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	265.00	0.00	(265.00)	(265.00)
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**0.00**	**4,000.00**	**0.00**	**5,231.33**	**0.00**	**(5,231.33)**	**(1,231.33)**
711000	Purchasing Cards	0.00	0.00	0.00	247.61	0.00	(247.61)	(247.61)
711100	Supplies-General	0.00	7,972.00	0.00	602.38	0.00	(602.38)	7,369.62
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
713000	Printing & Copying-General	0.00	0.00	0.00	1,078.02	0.00	(1,078.02)	(1,078.02)
714000	Postage-General	0.00	0.00	0.00	170.96	0.00	(170.96)	(170.96)
717200	Other Professional Services-General	0.00	0.00	0.00	106.80	0.00	(106.80)	(106.80)
719100	Membership Dues & Fees	0.00	0.00	0.00	36.00	0.00	(36.00)	(36.00)
***Total: Supplies**		**0.00**	**7,972.00**	**0.00**	**2,316.77**	**0.00**	**(2,316.77)**	**5,655.23**
****Total Direct Cost Expenditures**		**0.00**	**27,972.00**	**0.00**	**27,972.00**	**0.00**	**(27,972.00)**	**0.00**
*****Total Expenditures**		**0.00**	**27,972.00**	**0.00**	**27,972.00**	**0.00**	**(27,972.00)**	**0.00**
Revenue								
530000	Federal Programs	0.00	27,972.00	0.00	0.00	0.00	0.00	27,972.00
530100	NH State Programs	0.00	0.00	0.00	27,972.00	0.00	(27,972.00)	(27,972.00)
***Total: Sponsored Programs**		**0.00**	**27,972.00**	**0.00**	**27,972.00**	**0.00**	**(27,972.00)**	**0.00**
*****Total Revenue**		**0.00**	**27,972.00**	**0.00**	**27,972.00**	**0.00**	**(27,972.00)**	**0.00**

Grant: 13R074 - Forest Stewardship Status: Active Type: Appropriation-other
Fund: 13R074 - Forest Stewardship FMGR: Covell, Darrel F

PI Name: Sabol, Julie J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: DG11244225322 CFDA #: 10.664
Resp Org: UXFRWL
FRAGRNT Start/End Date: 10/1/01 -

Fund Information
Effective Date: 02/27/2023
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	9,163.56	0.00	(9,163.56)	(9,163.56)
616F10	Extension Educator	0.00	106,680.00	0.00	89,236.10	0.00	(89,236.10)	17,443.90
61CPHX	Part Time Hourly	0.00	0.00	0.00	7,041.25	0.00	(7,041.25)	(7,041.25)
***Total: Personnel**		**0.00**	**106,680.00**	**0.00**	**105,440.91**	**0.00**	**(105,440.91)**	**1,239.09**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710	Travel	0.00	(1,093.37)	0.00	0.00	0.00	0.00	(1,093.37)
710000	In-State Travel	0.00	830.66	0.00	830.66	0.00	(830.66)	0.00
710100	Out-of-State Travel	0.00	262.71	0.00	262.71	0.00	(262.71)	0.00
***Total: Travel**		**0.00**	**(0.00)**	**0.00**	**1,093.37**	**0.00**	**(1,093.37)**	**(1,093.37)**
711100	Supplies-General	0.00	0.00	0.00	13.84	0.00	(13.84)	(13.84)
713000	Printing & Copying-General	0.00	0.00	0.00	103.66	0.00	(103.66)	(103.66)
714000	Postage-General	0.00	0.00	0.00	2.44	0.00	(2.44)	(2.44)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**119.94**	**0.00**	**(119.94)**	**(119.94)**
****Total Direct Cost Expenditures**		**0.00**	**106,680.00**	**0.00**	**106,654.22**	**0.00**	**(106,654.22)**	**25.78**
*****Total Expenditures**		**0.00**	**106,680.00**	**0.00**	**106,654.22**	**0.00**	**(106,654.22)**	**25.78**
Revenue								
530000	Federal Programs	0.00	106,680.00	0.00	0.00	0.00	0.00	106,680.00
530100	NH State Programs	0.00	0.00	0.00	106,654.22	0.00	(106,654.22)	(106,654.22)
***Total: Sponsored Programs**		**0.00**	**106,680.00**	**0.00**	**106,654.22**	**0.00**	**(106,654.22)**	**25.78**
*****Total Revenue**		**0.00**	**106,680.00**	**0.00**	**106,654.22**	**0.00**	**(106,654.22)**	**25.78**

Grant: 13R075 - Urban & Community Forestry Status: Active Type: Appropriation-other
Fund: 13R075 - Urban & Community Forestry FMGR: Covell, Darrel F

PI Name: Sabol, Julie J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: DG11244225322 CFDA #: 10.664
Resp Org: UXFRWL
FRAGRNT Start/End Date: 10/1/01 -

Fund Information
Effective Date: 02/27/2023
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	10,172.00	0.00	(10,172.00)	(10,172.00)
616F10	Extension Educator	0.00	41,440.00	0.00	33,809.24	0.00	(33,809.24)	7,630.76
61CPHX	Part Time Hourly	0.00	3,000.00	0.00	1,200.00	0.00	(1,200.00)	1,800.00
***Total: Personnel**		**0.00**	**44,440.00**	**0.00**	**45,181.24**	**0.00**	**(45,181.24)**	**(741.24)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710	Travel	0.00	(1,334.83)	0.00	0.00	0.00	0.00	(1,334.83)
710100	Out-of-State Travel	0.00	2,084.83	0.00	2,084.83	0.00	(2,084.83)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	219.50	0.00	(219.50)	(219.50)
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**0.00**	**750.00**	**0.00**	**2,304.33**	**0.00**	**(2,304.33)**	**(1,554.33)**
711000	Purchasing Cards	0.00	0.00	0.00	407.96	0.00	(407.96)	(407.96)
711100	Supplies-General	0.00	5,000.00	0.00	1,419.77	0.00	(1,419.77)	3,580.23
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	207.35	0.00	(207.35)	(207.35)
714000	Postage-General	0.00	0.00	0.00	242.80	0.00	(242.80)	(242.80)
719100	Membership Dues & Fees	0.00	0.00	0.00	434.90	0.00	(434.90)	(434.90)
***Total: Supplies**		**0.00**	**5,000.00**	**0.00**	**2,712.78**	**0.00**	**(2,712.78)**	**2,287.22**
****Total Direct Cost Expenditures**		**0.00**	**50,190.00**	**0.00**	**50,198.35**	**0.00**	**(50,198.35)**	**(8.35)**
*****Total Expenditures**		**0.00**	**50,190.00**	**0.00**	**50,198.35**	**0.00**	**(50,198.35)**	**(8.35)**
Revenue								
530000	Federal Programs	0.00	50,190.00	0.00	0.00	0.00	0.00	50,190.00
530100	NH State Programs	0.00	0.00	0.00	50,198.35	0.00	(50,198.35)	(50,198.35)
***Total: Sponsored Programs**		**0.00**	**50,190.00**	**0.00**	**50,198.35**	**0.00**	**(50,198.35)**	**(8.35)**
*****Total Revenue**		**0.00**	**50,190.00**	**0.00**	**50,198.35**	**0.00**	**(50,198.35)**	**(8.35)**

Grant: 13RX06 - FY 2006 State Forestry Support Status: Active Type: Appropriation
Fund: 13RX06 - FY 2006 STATE FORESTRY SUPPORT FMGR: Sabol, Julie J

PI Name: Edmonds, Robert Lee
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/05 -

Fund Information
Effective Date: 05/02/2023
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFRRE - PI Robert Edmonds

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 13RX06 - FY 2006 State Forestry Support Status: Active Type: Appropriation
Fund: 13RX06 - FY 2006 STATE FORESTRY SUPPORT FMGR: Sabol, Julie J

PI Name: Edmonds, Robert Lee
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/05 -

Fund Information
Effective Date: 05/02/2023
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	8,903.78	0.00	(8,903.78)	(8,903.78)
616F10	Extension Educator	230,000.00	230,000.00	0.00	185,164.38	0.00	44,835.62	44,835.62
61CPEX	Part Time Salary	0.00	0.00	0.00	29,529.80	0.00	(29,529.80)	(29,529.80)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	49.50	0.00	(49.50)	(49.50)
61CPHX	Part Time Hourly	0.00	0.00	0.00	6,352.50	0.00	(6,352.50)	(6,352.50)
***Total: Personnel**		**230,000.00**	**230,000.00**	**0.00**	**229,999.96**	**0.00**	**0.04**	**0.04**
****Total Direct Cost Expenditures**		**230,000.00**	**230,000.00**	**0.00**	**229,999.96**	**0.00**	**0.04**	**0.04**
*****Total Expenditures**		**230,000.00**	**230,000.00**	**0.00**	**229,999.96**	**0.00**	**0.04**	**0.04**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	229,999.96	0.00	(229,999.96)	(229,999.96)
530100	NH State Programs	230,000.00	230,000.00	0.00	0.00	0.00	230,000.00	230,000.00
***Total: Sponsored Programs**		**230,000.00**	**230,000.00**	**0.00**	**229,999.96**	**0.00**	**0.04**	**0.04**
*****Total Revenue**		**230,000.00**	**230,000.00**	**0.00**	**229,999.96**	**0.00**	**0.04**	**0.04**

Grant: 13RX08 - FY 2008 State Forestry Support Status: Active Type: Appropriation
Fund: 13RX08 - FY 2008 State Forestry Support FMGR: Sabol, Julie J

PI Name: Edmonds, Robert Lee
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/07 -

Fund Information
Effective Date: 05/09/2023
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	53,025.82	0.00	(53,025.82)	(53,025.82)
616F10	Extension Educator	230,000.00	230,000.00	0.00	176,974.16	0.00	53,025.84	53,025.84
***Total: Personnel**		**230,000.00**	**230,000.00**	**0.00**	**229,999.98**	**0.00**	**0.02**	**0.02**
****Total Direct Cost Expenditures**		**230,000.00**	**230,000.00**	**0.00**	**229,999.98**	**0.00**	**0.02**	**0.02**
*****Total Expenditures**		**230,000.00**	**230,000.00**	**0.00**	**229,999.98**	**0.00**	**0.02**	**0.02**
Revenue								
530100	NH State Programs	230,000.00	230,000.00	0.00	229,999.98	0.00	0.02	0.02
***Total: Sponsored Programs**		**230,000.00**	**230,000.00**	**0.00**	**229,999.98**	**0.00**	**0.02**	**0.02**
*****Total Revenue**		**230,000.00**	**230,000.00**	**0.00**	**229,999.98**	**0.00**	**0.02**	**0.02**

Grant: 13RX09 - FY 2009 State Forestry Support Status: Active Type: Appropriation
Fund: 13RX09 - FY 2009 State Forestry Support FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/08 -

Fund Information
Effective Date: 05/02/2023
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	34,860.59	0.00	(34,860.59)	(34,860.59)
616F10	Extension Educator	216,500.00	216,840.00	0.00	181,979.40	0.00	34,520.60	34,860.60
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total: Personnel**		**216,500.00**	**216,840.00**	**0.00**	**216,840.00**	**0.00**	**(340.00)**	**(0.00)**
****Total Direct Cost Expenditures**		**216,500.00**	**216,840.00**	**0.00**	**216,840.00**	**0.00**	**(340.00)**	**(0.00)**
*****Total Expenditures**		**216,500.00**	**216,840.00**	**0.00**	**216,840.00**	**0.00**	**(340.00)**	**(0.00)**
Revenue								
530100	NH State Programs	216,500.00	216,840.00	0.00	216,840.00	0.00	(340.00)	0.00
***Total: Sponsored Programs**		**216,500.00**	**216,840.00**	**0.00**	**216,840.00**	**0.00**	**(340.00)**	**0.00**
*****Total Revenue**		**216,500.00**	**216,840.00**	**0.00**	**216,840.00**	**0.00**	**(340.00)**	**0.00**

Grant: 13RX10 - FY 2010 State Forestry Support Status: Active Type: Appropriation
Fund: 13RX10 - FY 2010 State Forestry Support FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/09 -

Fund Information
Effective Date: 05/02/2023
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	15,837.30	0.00	(15,837.30)	(15,837.30)
616F10	Extension Educator	193,594.00	189,722.00	0.00	170,338.68	0.00	23,255.32	19,383.32
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,546.00	0.00	(3,546.00)	(3,546.00)
***Total: Personnel**		**193,594.00**	**189,722.00**	**0.00**	**189,721.98**	**0.00**	**3,872.02**	**0.02**
****Total Direct Cost Expenditures**		**193,594.00**	**189,722.00**	**0.00**	**189,721.98**	**0.00**	**3,872.02**	**0.02**
*****Total Expenditures**		**193,594.00**	**189,722.00**	**0.00**	**189,721.98**	**0.00**	**3,872.02**	**0.02**
Revenue								
530100	NH State Programs	193,594.00	189,722.00	0.00	189,721.98	0.00	3,872.02	0.02
***Total: Sponsored Programs**		**193,594.00**	**189,722.00**	**0.00**	**189,721.98**	**0.00**	**3,872.02**	**0.02**
*****Total Revenue**		**193,594.00**	**189,722.00**	**0.00**	**189,721.98**	**0.00**	**3,872.02**	**0.02**

Grant: 13RX11 - FY 2011 State Forestry Support Status: Active Type: Appropriation
Fund: 13RX11 - FY 2011 State Forestry Support FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/10 -

Fund Information
Effective Date: 05/02/2023
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	14,046.24	0.00	(14,046.24)	(14,046.24)
616F10	Extension Educator	174,876.00	174,876.00	0.00	159,412.56	0.00	15,463.44	15,463.44
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	1,417.20	0.00	(1,417.20)	(1,417.20)
***Total: Personnel**		**174,876.00**	**174,876.00**	**0.00**	**174,876.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**174,876.00**	**174,876.00**	**0.00**	**174,876.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**174,876.00**	**174,876.00**	**0.00**	**174,876.00**	**0.00**	**0.00**	**0.00**
Revenue								
530100	NH State Programs	174,876.00	174,876.00	0.00	174,876.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**174,876.00**	**174,876.00**	**0.00**	**174,876.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**174,876.00**	**174,876.00**	**0.00**	**174,876.00**	**0.00**	**0.00**	**0.00**

Grant: 13RX12 - FY 2012 State Forestry Support Status: Active Type: Appropriation
Fund: 13RX12 - FY 2012 State Forestry Support FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/11 -

Fund Information
Effective Date: 05/02/2023
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	124,876.00	124,876.00	0.00	0.00	0.00	124,876.00	124,876.00
616F10	Extension Educator	0.00	0.00	0.00	124,876.00	0.00	(124,876.00)	(124,876.00)
***Total: Personnel**		**124,876.00**	**124,876.00**	**0.00**	**124,876.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**124,876.00**	**124,876.00**	**0.00**	**124,876.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**124,876.00**	**124,876.00**	**0.00**	**124,876.00**	**0.00**	**0.00**	**0.00**
Revenue								
530100	NH State Programs	124,876.00	124,876.00	0.00	124,876.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**124,876.00**	**124,876.00**	**0.00**	**124,876.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**124,876.00**	**124,876.00**	**0.00**	**124,876.00**	**0.00**	**0.00**	**0.00**

Grant: 13RX13 - FY 2013 State Forestry Support Status: Active Type: Appropriation
Fund: 13RX13 - FY 2013 State Forestry Support FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/12 -

Fund Information
Effective Date: 05/02/2023
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	3,855.10	0.00	(3,855.10)	(3,855.10)
616F10	Extension Educator	124,876.00	124,876.00	0.00	104,272.75	0.00	20,603.25	20,603.25
***Total: Personnel**		**124,876.00**	**124,876.00**	**0.00**	**108,127.85**	**0.00**	**16,748.15**	**16,748.15**
****Total Direct Cost Expenditures**		**124,876.00**	**124,876.00**	**0.00**	**108,127.85**	**0.00**	**16,748.15**	**16,748.15**
*****Total Expenditures**		**124,876.00**	**124,876.00**	**0.00**	**108,127.85**	**0.00**	**16,748.15**	**16,748.15**
Revenue								
530100	NH State Programs	124,876.00	124,876.00	0.00	108,127.85	0.00	16,748.15	16,748.15
***Total: Sponsored Programs**		**124,876.00**	**124,876.00**	**0.00**	**108,127.85**	**0.00**	**16,748.15**	**16,748.15**
*****Total Revenue**		**124,876.00**	**124,876.00**	**0.00**	**108,127.85**	**0.00**	**16,748.15**	**16,748.15**

Grant: 13RX14 - FY 2014 State Forestry Support Status: Active Type: Appropriation
Fund: 13RX14 - FY 2014 State Forestry Support FMGR: Sabol, Julie J

PI Name: Schloss, Jeffrey A
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: CFDA #: NONE
Resp Org: UXNTRS
FRAGRNT Start/End Date: 7/1/13 -

Fund Information
Effective Date: 05/02/2023
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXNTRS - Natural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	118,844.38	118,844.38	0.00	118,844.38	0.00	0.00	0.00
***Total: Personnel**	**118,844.38**	**118,844.38**	**0.00**	**118,844.38**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**118,844.38**	**118,844.38**	**0.00**	**118,844.38**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**118,844.38**	**118,844.38**	**0.00**	**118,844.38**	**0.00**	**0.00**	**0.00**
Revenue							
530100 NH State Programs	118,844.38	118,844.38	0.00	118,844.38	0.00	0.00	0.00
***Total: Sponsored Programs**	**118,844.38**	**118,844.38**	**0.00**	**118,844.38**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**118,844.38**	**118,844.38**	**0.00**	**118,844.38**	**0.00**	**0.00**	**0.00**

Grant: 13RX15 - FY 2015 State Forestry Support Status: Active Type: Appropriation
Fund: 13RX15 - FY 15 State Forestry Support FMGR: Sabol, Julie J

PI Name: Schloss, Jeffrey A
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: CFDA #: NONE
Resp Org: UXNTRS
FRAGRNT Start/End Date: 7/1/14 -

Fund Information
Effective Date: 05/02/2023
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 13RX15 - FY 2015 State Forestry Support Status: Active Type: Appropriation
Fund: 13RX15 - FY 15 State Forestry Support FMGR: Sabol, Julie J

PI Name: Schloss, Jeffrey A
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: CFDA #: NONE
Resp Org: UXNTRS
FRAGRNT Start/End Date: 7/1/14 -

Fund Information
Effective Date: 05/02/2023
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXNTRS - Natural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	125,000.00	125,000.00	0.00	125,000.00	0.00	0.00	0.00
***Total: Personnel**	**125,000.00**	**125,000.00**	**0.00**	**125,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**125,000.00**	**125,000.00**	**0.00**	**125,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**125,000.00**	**125,000.00**	**0.00**	**125,000.00**	**0.00**	**0.00**	**0.00**
Revenue							
530100 NH State Programs	125,000.00	125,000.00	0.00	125,000.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**125,000.00**	**125,000.00**	**0.00**	**125,000.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**125,000.00**	**125,000.00**	**0.00**	**125,000.00**	**0.00**	**0.00**	**0.00**

Grant: 13RX16 - FY 2016 State Forestry Support Status: Active Type: Appropriation
Fund: 13RX16 - State Forestry Support FMGR: Sabol, Julie J

PI Name: Schloss, Jeffrey A
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: CFDA #: NONE
Resp Org: UXNTRS
FRAGRNT Start/End Date: 7/1/15 -

Fund Information
Effective Date: 05/02/2023
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXNTRS - Natural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	125,000.00	125,000.00	0.00	125,000.00	0.00	0.00	0.00
***Total: Personnel**	**125,000.00**	**125,000.00**	**0.00**	**125,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**125,000.00**	**125,000.00**	**0.00**	**125,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**125,000.00**	**125,000.00**	**0.00**	**125,000.00**	**0.00**	**0.00**	**0.00**
Revenue							
530100 NH State Programs	125,000.00	125,000.00	0.00	125,000.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**125,000.00**	**125,000.00**	**0.00**	**125,000.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**125,000.00**	**125,000.00**	**0.00**	**125,000.00**	**0.00**	**0.00**	**0.00**

Grant: 13RX17 - FY 2017 State Forestry Support Status: Active Type: Appropriation
Fund: 13RX17 - State Forestry Support FMGR: Sabol, Julie J

PI Name: Schloss, Jeffrey A
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: CFDA #: NONE
Resp Org: UXNTRS
FRAGRNT Start/End Date: 7/1/16 -

Fund Information
Effective Date: 08/27/2020
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXNTRS - Natural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	125,000.00	125,000.00	0.00	125,000.00	0.00	0.00	0.00
***Total: Personnel**	**125,000.00**	**125,000.00**	**0.00**	**125,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**125,000.00**	**125,000.00**	**0.00**	**125,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**125,000.00**	**125,000.00**	**0.00**	**125,000.00**	**0.00**	**0.00**	**0.00**
Revenue							
530100 NH State Programs	125,000.00	125,000.00	0.00	125,000.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**125,000.00**	**125,000.00**	**0.00**	**125,000.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**125,000.00**	**125,000.00**	**0.00**	**125,000.00**	**0.00**	**0.00**	**0.00**

Grant: 13RX18 - FY 2018 State Forestry Support Status: Active Type: Appropriation
Fund: 13RX18 - State Forestry Support FMGR: Sabol, Julie J

PI Name: Schloss, Jeffrey A
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: CFDA #: NONE
Resp Org: UXNTRS
FRAGRNT Start/End Date: 7/1/17 -

Fund Information
Effective Date: 08/27/2020
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXNTRS - Natural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	115,000.00	115,000.00	0.00	115,000.00	0.00	0.00	0.00
***Total: Personnel**	**115,000.00**	**115,000.00**	**0.00**	**115,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**115,000.00**	**115,000.00**	**0.00**	**115,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**115,000.00**	**115,000.00**	**0.00**	**115,000.00**	**0.00**	**0.00**	**0.00**
Revenue							
530100 NH State Programs	115,000.00	115,000.00	0.00	115,000.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**115,000.00**	**115,000.00**	**0.00**	**115,000.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**115,000.00**	**115,000.00**	**0.00**	**115,000.00**	**0.00**	**0.00**	**0.00**

Grant: 13RX19 - FY 2019 State Forestry Support Status: Active Type: Appropriation
Fund: 13RX19 - State Forestry Support FMGR: Sabol, Julie J

PI Name: Schloss, Jeffrey A
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: CFDA #: NONE
Resp Org: UXNTRS
FRAGRNT Start/End Date: 7/1/18 -

Fund Information
Effective Date: 08/27/2020
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXNTRS - Natural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	115,000.00	115,000.00	0.00	115,000.00	0.00	0.00	0.00
***Total: Personnel**	**115,000.00**	**115,000.00**	**0.00**	**115,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**115,000.00**	**115,000.00**	**0.00**	**115,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**115,000.00**	**115,000.00**	**0.00**	**115,000.00**	**0.00**	**0.00**	**0.00**
Revenue							
530100 NH State Programs	115,000.00	115,000.00	0.00	115,000.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**115,000.00**	**115,000.00**	**0.00**	**115,000.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**115,000.00**	**115,000.00**	**0.00**	**115,000.00**	**0.00**	**0.00**	**0.00**

Grant: 13RX20 - FY 2020 State Forestry Support Status: Active Type: Appropriation
Fund: 13RX20 - FY 2020 State Forestry Support FMGR: Sabol, Julie J

PI Name: Schloss, Jeffrey A
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: CFDA #: NONE
Resp Org: UXNTRS
FRAGRNT Start/End Date: 7/1/19 -

Fund Information
Effective Date: 08/27/2020
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXNTRS - Natural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	115,000.00	115,000.00	0.00	115,000.00	0.00	0.00	0.00
***Total: Personnel**	**115,000.00**	**115,000.00**	**0.00**	**115,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**115,000.00**	**115,000.00**	**0.00**	**115,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**115,000.00**	**115,000.00**	**0.00**	**115,000.00**	**0.00**	**0.00**	**0.00**
Revenue							
530100 NH State Programs	115,000.00	115,000.00	0.00	115,000.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**115,000.00**	**115,000.00**	**0.00**	**115,000.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**115,000.00**	**115,000.00**	**0.00**	**115,000.00**	**0.00**	**0.00**	**0.00**

Grant: 13RX21 - FY 2021 State Forestry Support Status: Active Type: Appropriation
Fund: 13RX21 - FY 2021 State Forestry Support FMGR: Sabol, Julie J

PI Name: Schloss, Jeffrey A
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: CFDA #: NONE
Resp Org: UXNTRS
FRAGRNT Start/End Date: 7/1/20 -

Fund Information
Effective Date: 11/12/2021
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXNTRS - Natural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	115,000.00	115,000.00	0.00	115,000.00	0.00	0.00	0.00
***Total: Personnel**	**115,000.00**	**115,000.00**	**0.00**	**115,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**115,000.00**	**115,000.00**	**0.00**	**115,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**115,000.00**	**115,000.00**	**0.00**	**115,000.00**	**0.00**	**0.00**	**0.00**
Revenue							
530100 NH State Programs	115,000.00	115,000.00	0.00	115,000.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**115,000.00**	**115,000.00**	**0.00**	**115,000.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**115,000.00**	**115,000.00**	**0.00**	**115,000.00**	**0.00**	**0.00**	**0.00**

Grant: 13RX24 - FY24 State Forestry Support Status: Active Type: Appropriation
Fund: 13RX24 - FY24 State Forestry Support FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Dept of Natural and Cultural Resources
Sponsor ID: 13RX24 CFDA #: NONE
Resp Org: UXNTRS
FRAGRNT Start/End Date: 7/1/23 - 6/30/24

Fund Information
Effective Date: 07/01/2023
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXNTRS - Natural Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	0.00	8,962.01	68,383.63	37,192.50	(105,576.13)	(105,576.13)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	115,000.00	115,000.00	0.00	0.00	0.00	115,000.00	115,000.00
***Total: Personnel**		**115,000.00**	**115,000.00**	**8,962.01**	**68,383.63**	**37,192.50**	**9,423.87**	**9,423.87**
****Total Direct Cost Expenditures**		**115,000.00**	**115,000.00**	**8,962.01**	**68,383.63**	**37,192.50**	**9,423.87**	**9,423.87**
*****Total Expenditures**		**115,000.00**	**115,000.00**	**8,962.01**	**68,383.63**	**37,192.50**	**9,423.87**	**9,423.87**
Revenue								
530100	NH State Programs	0.00	0.00	8,962.01	68,383.63	0.00	(68,383.63)	(68,383.63)
***Total: Sponsored Programs**		**0.00**	**0.00**	**8,962.01**	**68,383.63**	**0.00**	**(68,383.63)**	**(68,383.63)**
*****Total Revenue**		**0.00**	**0.00**	**8,962.01**	**68,383.63**	**0.00**	**(68,383.63)**	**(68,383.63)**

Grant: 14GX00 - Forestry-Cty Reimbursal Status: Active Type: Appropriation-other
Fund: 14GX00 - Forestry-Cty Reimbursal FMGR: Sabol, Julie J

PI Name:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Miscellaneous Local Government		Effective Date:	08/10/2021	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	UXFRWL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 -		Rev Account:		Fund Type Level 2	P2	

Org: UX0PPB - UNH-Coop Ext-HR Bud Control

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	69,590.16	0.00	0.00	0.00	0.00	69,590.16
616F10	Extension Educator	0.00	609,866.53	0.00	0.00	0.00	0.00	609,866.53
617F10	Operating Staff	0.00	(32,317.62)	0.00	0.00	0.00	0.00	(32,317.62)
***Total: Personnel**		**0.00**	**647,139.07**	**0.00**	**0.00**	**0.00**	**0.00**	**647,139.07**
****Total Direct Cost Expenditures**		**0.00**	**647,139.07**	**0.00**	**0.00**	**0.00**	**0.00**	**647,139.07**
*****Total Expenditures**		**0.00**	**647,139.07**	**0.00**	**0.00**	**0.00**	**0.00**	**647,139.07**

Grant: 14GX00 - Forestry-Cty Reimbursal Status: Active Type: Appropriation-other
Fund: 14GX00 - Forestry-Cty Reimbursal FMGR: Sabol, Julie J

PI Name:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Miscellaneous Local Government		Effective Date:	08/10/2021	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	UXFRWL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 -		Rev Account:		Fund Type Level 2 P2		

Org: UXADMS - Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	21,284.56	0.00	(21,284.56)	(21,284.56)
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	198.00	0.00	(198.00)	(198.00)
617F10	Operating Staff	0.00	0.00	0.00	168,962.29	0.00	(168,962.29)	(168,962.29)
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	566.97	0.00	(566.97)	(566.97)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	56,218.90	0.00	(56,218.90)	(56,218.90)
61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	20,270.50	0.00	(20,270.50)	(20,270.50)
61JBEX	Casual - Exempt	0.00	0.00	27.70	1,039.48	0.00	(1,039.48)	(1,039.48)
61JBHX	Casual - Hourly	0.00	0.00	0.00	6,853.58	0.00	(6,853.58)	(6,853.58)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
***Total: Personnel**		**0.00**	**0.00**	**27.70**	**276,489.28**	**0.00**	**(276,489.28)**	**(276,489.28)**
717200	Other Professional Services-General	0.00	0.00	0.00	5,576.76	0.00	(5,576.76)	(5,576.76)
718000	Telecom-General	0.00	0.00	0.00	127,492.60	0.00	(127,492.60)	(127,492.60)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	5,790.04	0.00	(5,790.04)	(5,790.04)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**138,859.40**	**0.00**	**(138,859.40)**	**(138,859.40)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**27.70**	**415,348.68**	**0.00**	**(415,348.68)**	**(415,348.68)**
*****Total Expenditures**		**0.00**	**0.00**	**27.70**	**415,348.68**	**0.00**	**(415,348.68)**	**(415,348.68)**
Revenue								
520200	Local Appropriations	0.00	0.00	0.00	394,301.73	0.00	(394,301.73)	(394,301.73)
***Total: Appropriations**		**0.00**	**0.00**	**0.00**	**394,301.73**	**0.00**	**(394,301.73)**	**(394,301.73)**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	56,039.12	0.00	(56,039.12)	(56,039.12)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**56,039.12**	**0.00**	**(56,039.12)**	**(56,039.12)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**450,340.85**	**0.00**	**(450,340.85)**	**(450,340.85)**

Grant: 14GX00 - Forestry-Cty Reimbursal Status: Active Type: Appropriation-other
Fund: 14GX00 - Forestry-Cty Reimbursal FMGR: Sabol, Julie J

PI Name:	Sabol, Julie J	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	Miscellaneous Local Government	Effective Date:	08/10/2021	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	None CFDA #: NONE	Term Date:		IDC Rate Code:			
Resp Org:	UXFRWL	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/89 -	Rev Account:		Fund Type Level 2	P2		

Org: UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	399,439.85	355,844.92	0.00	462,216.58	0.00	(62,776.73)	(106,371.66)
615F1R	Retro PAT	0.00	0.00	0.00	145.88	0.00	(145.88)	(145.88)
615F80	PAT Non-Exempt (Elig For OT)	0.00	0.00	0.00	12,133.76	0.00	(12,133.76)	(12,133.76)
616F10	Extension Educator	4,587,738.83	5,464,213.43	0.00	4,470,413.42	0.00	117,325.41	993,800.01
616F1R	Retro Extension Educator	0.00	0.00	0.00	1,888.35	0.00	(1,888.35)	(1,888.35)
616PBN	*OBS*Exten Educ-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	117,385.68	138,018.72	0.00	55,587.32	0.00	61,798.36	82,431.40
61CBHO	Part Time - Overtime	0.00	0.00	0.00	37.50	0.00	(37.50)	(37.50)
61CPBN	*OBS*Bonus & Recruitment	0.00	510.00	0.00	510.00	0.00	(510.00)	0.00
61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	51,711.06	0.00	(51,711.06)	(51,711.06)
61CPHX	Part Time Hourly	0.00	0.00	0.00	55,116.98	0.00	(55,116.98)	(55,116.98)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	4,945.03	0.00	(4,945.03)	(4,945.03)
61JBHX	Casual - Hourly	0.00	0.00	0.00	3,988.64	0.00	(3,988.64)	(3,988.64)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	14.28	0.00	(14.28)	(14.28)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	(510.00)	0.00	0.00	0.00	0.00	(510.00)
61U000	Salary Offset Account	0.00	(78,237.00)	0.00	0.00	0.00	0.00	(78,237.00)
***Total: Personnel**		**5,104,564.36**	**5,879,840.07**	**0.00**	**5,119,208.80**	**0.00**	**(14,644.44)**	**760,631.27**
65RA10	Retirement TIAA-CREF	0.00	21,670.00	0.00	27,670.00	0.00	(27,670.00)	(6,000.00)
***Total: Fringe Benefits**		**0.00**	**21,670.00**	**0.00**	**27,670.00**	**0.00**	**(27,670.00)**	**(6,000.00)**
****Total Direct Cost Expenditures**		**5,104,564.36**	**5,901,510.07**	**0.00**	**5,146,878.80**	**0.00**	**(42,314.44)**	**754,631.27**
*****Total Expenditures**		**5,104,564.36**	**5,901,510.07**	**0.00**	**5,146,878.80**	**0.00**	**(42,314.44)**	**754,631.27**
Revenue								
5202	Local Appropriations	364,211.00	364,211.00	0.00	0.00	0.00	364,211.00	364,211.00
520200	Local Appropriations	0.00	454,180.00	0.00	0.00	0.00	0.00	454,180.00
***Total: Appropriations**		**364,211.00**	**818,391.00**	**0.00**	**0.00**	**0.00**	**364,211.00**	**818,391.00**
5703	Miscellaneous Sources	166,257.00	166,257.00	0.00	3,760.42	0.00	162,496.58	162,496.58
***Total: Other Sources**		**166,257.00**	**166,257.00**	**0.00**	**3,760.42**	**0.00**	**162,496.58**	**162,496.58**
8I10	Non Mandatory Transfers In	(778,352.80)	(778,352.80)	0.00	0.00	0.00	(778,352.80)	(778,352.80)

Grant: 14GX00 - Forestry-Cty Reimbursal Status: Active Type: Appropriation-other
Fund: 14GX00 - Forestry-Cty Reimbursal FMGR: Sabol, Julie J

PI Name:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Miscellaneous Local Government		Effective Date:	08/10/2021	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	UXFRWL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 -		Rev Account:		Fund Type Level 2	P2	

Org: UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Transfers In**		**(778,352.80)**	**(778,352.80)**	**0.00**	**0.00**	**0.00**	**(778,352.80)**	**(778,352.80)**
8210	Non Mandatory Transfers In	778,352.80	778,352.80	0.00	778,352.80	0.00	0.00	0.00
***Total: Transfers In**		**778,352.80**	**778,352.80**	**0.00**	**778,352.80**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**530,468.00**	**984,648.00**	**0.00**	**782,113.22**	**0.00**	**(251,645.22)**	**202,534.78**

Grant: 14GX00 - Forestry-Cty Reimbursal Status: Active Type: Appropriation-other
Fund: 14GX00 - Forestry-Cty Reimbursal FMGR: Sabol, Julie J

PI Name:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Miscellaneous Local Government		Effective Date:	08/10/2021	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	UXFRWL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 -		Rev Account:		Fund Type Level 2	P2	

Org: UXBLKP - Belknap County Appropriation

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	0.00	870.47	11,466.20	5,005.17	(16,471.37)	(16,471.37)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**870.47**	**11,466.20**	**5,005.17**	**(16,471.37)**	**(16,471.37)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**870.47**	**11,466.20**	**5,005.17**	**(16,471.37)**	**(16,471.37)**
*****Total Expenditures**		**0.00**	**0.00**	**870.47**	**11,466.20**	**5,005.17**	**(16,471.37)**	**(16,471.37)**

Grant: 14GX00 - Forestry-Cty Reimbursal Status: Active Type: Appropriation-other
Fund: 14GX00 - Forestry-Cty Reimbursal FMGR: Sabol, Julie J

PI Name:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Miscellaneous Local Government		Effective Date:	08/10/2021	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	UXFRWL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 -		Rev Account:		Fund Type Level 2	P2	

Org: UXCHSR - Cheshire County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	0.00	1,667.85	40,091.05	9,590.14	(49,681.19)	(49,681.19)
61CPHX	Part Time Hourly	0.00	0.00	299.98	2,587.42	0.00	(2,587.42)	(2,587.42)
***Total: Personnel**		**0.00**	**0.00**	**1,967.83**	**42,678.47**	**9,590.14**	**(52,268.61)**	**(52,268.61)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**1,967.83**	**42,678.47**	**9,590.14**	**(52,268.61)**	**(52,268.61)**
*****Total Expenditures**		**0.00**	**0.00**	**1,967.83**	**42,678.47**	**9,590.14**	**(52,268.61)**	**(52,268.61)**

Grant: 14GX00 - Forestry-Cty Reimbursal Status: Active Type: Appropriation-other
Fund: 14GX00 - Forestry-Cty Reimbursal FMGR: Sabol, Julie J

PI Name:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Miscellaneous Local Government		Effective Date:	08/10/2021	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	UXFRWL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 -		Rev Account:		Fund Type Level 2	P2	

Org: UXCMDV - Community and Economic Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	53,621.92	0.00	(53,621.92)	(53,621.92)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**53,621.92**	**0.00**	**(53,621.92)**	**(53,621.92)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**53,621.92**	**0.00**	**(53,621.92)**	**(53,621.92)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**53,621.92**	**0.00**	**(53,621.92)**	**(53,621.92)**

Grant: 14GX00 - Forestry-Cty Reimbursal Status: Active Type: Appropriation-other
Fund: 14GX00 - Forestry-Cty Reimbursal FMGR: Sabol, Julie J

PI Name:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Miscellaneous Local Government		Effective Date:	08/10/2021	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	UXFRWL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 -		Rev Account:		Fund Type Level 2	P2	

Org: UXCNTY - County Appropriations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	118,252.56	0.00	(118,252.56)	(118,252.56)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**118,252.56**	**0.00**	**(118,252.56)**	**(118,252.56)**
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	225.92	0.00	(225.92)	(225.92)
***Total: Other**	**0.00**	**0.00**	**0.00**	**225.92**	**0.00**	**(225.92)**	**(225.92)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**118,478.48**	**0.00**	**(118,478.48)**	**(118,478.48)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**118,478.48**	**0.00**	**(118,478.48)**	**(118,478.48)**
Revenue							
8I1015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	99,986.64	0.00	(99,986.64)	(99,986.64)
***Total: Transfers In**	**0.00**	**0.00**	**0.00**	**99,986.64**	**0.00**	**(99,986.64)**	**(99,986.64)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**99,986.64**	**0.00**	**(99,986.64)**	**(99,986.64)**

Grant: 14GX00 - Forestry-Cty Reimbursal Status: Active Type: Appropriation-other
Fund: 14GX00 - Forestry-Cty Reimbursal FMGR: Sabol, Julie J

PI Name:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Miscellaneous Local Government		Effective Date:	08/10/2021	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	UXFRWL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 -		Rev Account:		Fund Type Level 2	P2	

Org: UXCOOS - Coos County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	1,741.76	12,627.76	10,016.76	(22,644.52)	(22,644.52)
***Total: Personnel**	**0.00**	**0.00**	**1,741.76**	**12,627.76**	**10,016.76**	**(22,644.52)**	**(22,644.52)**
710D00 Domestic Travel NH	0.00	0.00	0.00	204.40	0.00	(204.40)	(204.40)
***Total: Travel**	**0.00**	**0.00**	**0.00**	**204.40**	**0.00**	**(204.40)**	**(204.40)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**1,741.76**	**12,832.16**	**10,016.76**	**(22,848.92)**	**(22,848.92)**
*****Total Expenditures**	**0.00**	**0.00**	**1,741.76**	**12,832.16**	**10,016.76**	**(22,848.92)**	**(22,848.92)**

Grant: 14GX00 - Forestry-Cty Reimbursal Status: Active Type: Appropriation-other
Fund: 14GX00 - Forestry-Cty Reimbursal FMGR: Sabol, Julie J

PI Name:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Miscellaneous Local Government		Effective Date:	08/10/2021	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	UXFRWL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 -		Rev Account:		Fund Type Level 2	P2	

Org: UXCRRL - Carroll County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	10,426.61	0.00	(10,426.61)	(10,426.61)
616F10	Extension Educator	0.00	0.00	2,347.08	16,429.11	13,495.68	(29,924.79)	(29,924.79)
***Total: Personnel**		**0.00**	**0.00**	**2,347.08**	**26,855.72**	**13,495.68**	**(40,351.40)**	**(40,351.40)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**2,347.08**	**26,855.72**	**13,495.68**	**(40,351.40)**	**(40,351.40)**
*****Total Expenditures**		**0.00**	**0.00**	**2,347.08**	**26,855.72**	**13,495.68**	**(40,351.40)**	**(40,351.40)**

Grant: 14GX00 - Forestry-Cty Reimbursal Status: Active Type: Appropriation-other
Fund: 14GX00 - Forestry-Cty Reimbursal FMGR: Sabol, Julie J

PI Name:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Miscellaneous Local Government		Effective Date:	08/10/2021	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	UXFRWL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 -		Rev Account:		Fund Type Level 2	P2	

Org: UXFDAG - Food and Agriculture

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	100,220.16	0.00	(100,220.16)	(100,220.16)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**100,220.16**	**0.00**	**(100,220.16)**	**(100,220.16)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**100,220.16**	**0.00**	**(100,220.16)**	**(100,220.16)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**100,220.16**	**0.00**	**(100,220.16)**	**(100,220.16)**

Grant: 14GX00 - Forestry-Cty Reimbursal Status: Active Type: Appropriation-other
Fund: 14GX00 - Forestry-Cty Reimbursal FMGR: Sabol, Julie J

PI Name:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Miscellaneous Local Government		Effective Date:	08/10/2021	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	UXFRWL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 -		Rev Account:		Fund Type Level 2	P2	

Org: UXFHCP - 4-H Camps

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**2,500.00**	**0.00**	**(2,500.00)**	**(2,500.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**2,500.00**	**0.00**	**(2,500.00)**	**(2,500.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**2,500.00**	**0.00**	**(2,500.00)**	**(2,500.00)**

Grant: 14GX00 - Forestry-Cty Reimbursal Status: Active Type: Appropriation-other
Fund: 14GX00 - Forestry-Cty Reimbursal FMGR: Sabol, Julie J

PI Name:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Miscellaneous Local Government		Effective Date:	08/10/2021	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	UXFRWL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 -		Rev Account:		Fund Type Level 2 P2		

Org: UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	1,167,634.68	1,203,931.85	0.00	1,200,282.85	0.00	(32,648.17)	3,649.00
615F1R	Retro PAT	0.00	0.00	0.00	353.22	0.00	(353.22)	(353.22)
615F80	PAT Non-Exempt (Elig For OT)	0.00	0.00	0.00	15,041.79	0.00	(15,041.79)	(15,041.79)
616F10	Extension Educator	4,345,554.43	5,342,021.99	0.00	4,429,075.15	0.00	(83,520.72)	912,946.84
616F1R	Retro Extension Educator	0.00	0.00	0.00	1,656.97	0.00	(1,656.97)	(1,656.97)
616PBN	*OBS*Exten Educ-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	10,390.09	0.00	(10,390.09)	(10,390.09)
61CPBN	*OBS*Bonus & Recruitment	0.00	2,514.64	0.00	2,514.64	0.00	(2,514.64)	0.00
61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00	3,333.00	0.00	(3,333.00)	(3,333.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	58,111.32	0.00	(58,111.32)	(58,111.32)
61CPHX	Part Time Hourly	0.00	0.00	0.00	128,343.73	0.00	(128,343.73)	(128,343.73)
61JBHX	Casual - Hourly	0.00	0.00	0.00	1,550.00	0.00	(1,550.00)	(1,550.00)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	37.67	0.00	(37.67)	(37.67)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	(2,514.64)	0.00	686.39	0.00	(686.39)	(3,201.03)
61U000	Salary Offset Account	(42,232.00)	(156,116.00)	0.00	0.00	0.00	(42,232.00)	(156,116.00)
***Total: Personnel**		**5,470,957.11**	**6,389,837.84**	**0.00**	**5,851,376.82**	**0.00**	**(380,419.71)**	**538,461.02**
65YF10	Full Fringe Benefit Distr Expe	5,279.00	5,279.00	0.00	0.00	0.00	5,279.00	5,279.00
***Total: Fringe Benefits**		**5,279.00**	**5,279.00**	**0.00**	**0.00**	**0.00**	**5,279.00**	**5,279.00**
714000	Postage-General	0.00	0.00	0.00	36.00	0.00	(36.00)	(36.00)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**36.00**	**0.00**	**(36.00)**	**(36.00)**
****Total Direct Cost Expenditures**		**5,476,236.11**	**6,395,116.84**	**0.00**	**5,851,412.82**	**0.00**	**(375,176.71)**	**543,704.02**
*****Total Expenditures**		**5,476,236.11**	**6,395,116.84**	**0.00**	**5,851,412.82**	**0.00**	**(375,176.71)**	**543,704.02**
Revenue								
5202	Local Appropriations	448,608.00	448,608.00	0.00	0.00	0.00	448,608.00	448,608.00
520200	Local Appropriations	0.00	509,111.00	0.00	0.00	0.00	0.00	509,111.00
***Total: Appropriations**		**448,608.00**	**957,719.00**	**0.00**	**0.00**	**0.00**	**448,608.00**	**957,719.00**
5703	Miscellaneous Sources	221,991.00	221,991.00	0.00	0.00	0.00	221,991.00	221,991.00
***Total: Other Sources**		**221,991.00**	**221,991.00**	**0.00**	**0.00**	**0.00**	**221,991.00**	**221,991.00**
8I10	Non Mandatory Transfers In	(957,119.30)	(957,119.30)	0.00	0.00	0.00	(957,119.30)	(957,119.30)

Grant: 14GX00 - Forestry-Cty Reimbursal Status: Active Type: Appropriation-other
Fund: 14GX00 - Forestry-Cty Reimbursal FMGR: Sabol, Julie J

PI Name:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Miscellaneous Local Government		Effective Date:	08/10/2021	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	UXFRWL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 -		Rev Account:		Fund Type Level 2	P2	

Org: UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Transfers In**		**(957,119.30)**	**(957,119.30)**	**0.00**	**0.00**	**0.00**	**(957,119.30)**	**(957,119.30)**
8210	Non Mandatory Transfers In	957,119.30	957,119.30	0.00	957,119.30	0.00	0.00	0.00
***Total: Transfers In**		**957,119.30**	**957,119.30**	**0.00**	**957,119.30**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**670,599.00**	**1,179,710.00**	**0.00**	**957,119.30**	**0.00**	**(286,520.30)**	**222,590.70**

Grant: 14GX00 - Forestry-Cty Reimbursal Status: Active Type: Appropriation-other
Fund: 14GX00 - Forestry-Cty Reimbursal FMGR: Sabol, Julie J

PI Name:	Sabol, Julie J	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	Miscellaneous Local Government	Effective Date:	08/10/2021	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	None CFDA #: NONE	Term Date:		IDC Rate Code:			
Resp Org:	UXFRWL	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/89 -	Rev Account:		Fund Type Level 2	P2		

Org: UXFMDV - Family Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NCS	Cost Sharing-Salaries & Wages	0.00	6,007.00	0.00	6,007.50	0.00	(6,007.50)	(0.50)
615F10	PAT	198,629.40	143,136.00	0.00	78,410.01	0.00	120,219.39	64,725.99
616F10	Extension Educator	4,329,724.71	5,366,993.93	0.00	4,930,652.39	0.00	(600,927.68)	436,341.54
616F1R	Retro Extension Educator	0.00	0.00	0.00	2,602.26	0.00	(2,602.26)	(2,602.26)
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	1,192.29	0.00	(1,192.29)	(1,192.29)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	974.32	0.00	(974.32)	(974.32)
617F10	Operating Staff	135,848.53	151,917.11	0.00	553,395.30	0.00	(417,546.77)	(401,478.19)
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	325.37	0.00	(325.37)	(325.37)
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	3,824.63	0.00	(3,824.63)	(3,824.63)
61CPEX	Part Time Salary	0.00	0.00	0.00	34,521.25	0.00	(34,521.25)	(34,521.25)
61CPHX	Part Time Hourly	0.00	0.00	0.00	26,451.70	0.00	(26,451.70)	(26,451.70)
61JBEX	Casual - Exempt	0.00	0.00	0.00	787.85	0.00	(787.85)	(787.85)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	1,361.00	0.00	(1,361.00)	(1,361.00)
61U000	Salary Offset Account	63.00	(82,482.00)	0.00	0.00	0.00	63.00	(82,482.00)
***Total: Personnel**		**4,664,265.64**	**5,585,572.04**	**0.00**	**5,641,005.87**	**0.00**	**(976,740.23)**	**(55,433.83)**
65YF10	Full Fringe Benefit Distr Expe	3,552.00	3,552.00	0.00	0.00	0.00	3,552.00	3,552.00
***Total: Fringe Benefits**		**3,552.00**	**3,552.00**	**0.00**	**0.00**	**0.00**	**3,552.00**	**3,552.00**
****Total Direct Cost Expenditures**		**4,667,817.64**	**5,589,124.04**	**0.00**	**5,641,005.87**	**0.00**	**(973,188.23)**	**(51,881.83)**
*****Total Expenditures**		**4,667,817.64**	**5,589,124.04**	**0.00**	**5,641,005.87**	**0.00**	**(973,188.23)**	**(51,881.83)**
Revenue								
5202	Local Appropriations	350,889.00	350,889.00	0.00	0.00	0.00	350,889.00	350,889.00
520200	Local Appropriations	0.00	424,549.00	0.00	0.00	0.00	0.00	424,549.00
***Total: Appropriations**		**350,889.00**	**775,438.00**	**0.00**	**0.00**	**0.00**	**350,889.00**	**775,438.00**
560Z00	Other Ed Sales and Services	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
***Total: Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**175.00**	**0.00**	**(175.00)**	**(175.00)**
5703	Miscellaneous Sources	170,051.00	170,051.00	0.00	0.00	0.00	170,051.00	170,051.00
***Total: Other Sources**		**170,051.00**	**170,051.00**	**0.00**	**0.00**	**0.00**	**170,051.00**	**170,051.00**
8I10	Non Mandatory Transfers In	(706,587.38)	(706,587.38)	0.00	0.00	0.00	(706,587.38)	(706,587.38)

Grant: 14GX00 - Forestry-Cty Reimbursal Status: Active Type: Appropriation-other
Fund: 14GX00 - Forestry-Cty Reimbursal FMGR: Sabol, Julie J

PI Name:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Miscellaneous Local Government		Effective Date:	08/10/2021	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	UXFRWL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 -		Rev Account:		Fund Type Level 2	P2	

Org: UXFMDV - Family Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Transfers In**		**(706,587.38)**	**(706,587.38)**	**0.00**	**0.00**	**0.00**	**(706,587.38)**	**(706,587.38)**
8210	Non Mandatory Transfers In	706,587.38	706,587.38	0.00	706,587.38	0.00	0.00	0.00
***Total: Transfers In**		**706,587.38**	**706,587.38**	**0.00**	**706,587.38**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**520,940.00**	**945,489.00**	**0.00**	**706,762.38**	**0.00**	**(185,822.38)**	**238,726.62**

Grant: 14GX00 - Forestry-Cty Reimbursal Status: Active Type: Appropriation-other
Fund: 14GX00 - Forestry-Cty Reimbursal FMGR: Sabol, Julie J

PI Name:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Miscellaneous Local Government		Effective Date:	08/10/2021	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	UXFRWL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 -		Rev Account:		Fund Type Level 2	P2	

Org: UXFMVL - Pi Valerie Long

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	120.20	0.00	(120.20)	(120.20)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**120.20**	**0.00**	**(120.20)**	**(120.20)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**120.20**	**0.00**	**(120.20)**	**(120.20)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**120.20**	**0.00**	**(120.20)**	**(120.20)**

Grant: 14GX00 - Forestry-Cty Reimbursal Status: Active Type: Appropriation-other
Fund: 14GX00 - Forestry-Cty Reimbursal FMGR: Sabol, Julie J

PI Name:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Miscellaneous Local Government		Effective Date:	08/10/2021	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	UXFRWL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 -		Rev Account:		Fund Type Level 2	P2	

Org: UXFRDC - PI Darrel Covell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14GX00 - Forestry-Cty Reimbursal Status: Active Type: Appropriation-other
Fund: 14GX00 - Forestry-Cty Reimbursal FMGR: Sabol, Julie J

PI Name:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Miscellaneous Local Government		Effective Date:	08/10/2021	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	UXFRWL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 -		Rev Account:		Fund Type Level 2	P2	

Org: UXFRES - PI Ellen Snyder

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	2,480.22	0.00	(2,480.22)	(2,480.22)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**2,480.22**	**0.00**	**(2,480.22)**	**(2,480.22)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**2,480.22**	**0.00**	**(2,480.22)**	**(2,480.22)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**2,480.22**	**0.00**	**(2,480.22)**	**(2,480.22)**

Grant: 14GX00 - Forestry-Cty Reimbursal Status: Active Type: Appropriation-other
Fund: 14GX00 - Forestry-Cty Reimbursal FMGR: Sabol, Julie J

PI Name:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Miscellaneous Local Government		Effective Date:	08/10/2021	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	UXFRWL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 -		Rev Account:		Fund Type Level 2	P2	

Org: UXFRRE - PI Robert Edmonds

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	5,224.77	0.00	(5,224.77)	(5,224.77)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**5,224.77**	**0.00**	**(5,224.77)**	**(5,224.77)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**5,224.77**	**0.00**	**(5,224.77)**	**(5,224.77)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**5,224.77**	**0.00**	**(5,224.77)**	**(5,224.77)**

Grant: 14GX00 - Forestry-Cty Reimbursal Status: Active Type: Appropriation-other
Fund: 14GX00 - Forestry-Cty Reimbursal FMGR: Sabol, Julie J

PI Name:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Miscellaneous Local Government		Effective Date:	08/10/2021	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	UXFRWL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 -		Rev Account:		Fund Type Level 2 P2		

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	92,805.00	124,715.00	0.00	119,103.77	0.00	(26,298.77)	5,611.23
616F10	Extension Educator	4,323,719.02	7,828,730.11	0.00	5,053,123.59	0.00	(729,404.57)	2,775,606.52
616F1R	Retro Extension Educator	0.00	0.00	0.00	2,598.76	0.00	(2,598.76)	(2,598.76)
616PBN	*OBS*Exten Educ-Bonus & Recruitment	0.00	750.00	0.00	750.00	0.00	(750.00)	0.00
617F10	Operating Staff	0.00	0.00	0.00	1,992.50	0.00	(1,992.50)	(1,992.50)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	173.25	0.00	(173.25)	(173.25)
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	19,216.31	0.00	(19,216.31)	(19,216.31)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	13.50	0.00	(13.50)	(13.50)
61CPHX	Part Time Hourly	0.00	0.00	0.00	71,097.35	0.00	(71,097.35)	(71,097.35)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	(750.00)	0.00	966.05	0.00	(966.05)	(1,716.05)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	5.40	0.00	(5.40)	(5.40)
61SNSH	Student Labor	0.00	0.00	0.00	574.00	0.00	(574.00)	(574.00)
61SNWS	College Work Study	0.00	0.00	0.00	1,109.72	0.00	(1,109.72)	(1,109.72)
61U000	Salary Offset Account	(33,415.48)	(112,083.48)	0.00	0.00	0.00	(33,415.48)	(112,083.48)
***Total: Personnel**		**4,383,108.54**	**7,841,361.63**	**0.00**	**5,270,724.19**	**0.00**	**(887,615.65)**	**2,570,637.44**
7100	In-State Travel	0.00	(1,083.96)	0.00	1,158.95	0.00	(1,158.95)	(2,242.91)
710000	In-State Travel	0.00	1,083.96	0.00	1,083.96	0.00	(1,083.96)	0.00
***Total: Travel**		**0.00**	**0.00**	**0.00**	**2,242.91**	**0.00**	**(2,242.91)**	**(2,242.91)**
711172	Program Supplies	0.00	0.00	0.00	83.92	0.00	(83.92)	(83.92)
719Z	Other Employee Support	0.00	0.00	0.00	2,767.00	0.00	(2,767.00)	(2,767.00)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**2,850.92**	**0.00**	**(2,850.92)**	**(2,850.92)**
8O10	Non-Mandatory Transfers Out	(2,000.00)	(2,000.00)	0.00	0.00	0.00	(2,000.00)	(2,000.00)
8O1000	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1003	NonMand Tran Out-Cost Share	0.00	9,600.00	0.00	13,600.00	0.00	(13,600.00)	(4,000.00)
***Total: Other**		**(2,000.00)**	**7,600.00**	**0.00**	**13,600.00**	**0.00**	**(15,600.00)**	**(6,000.00)**
8110	Non-Mandatory Transfers Out	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
***Total: Accts Not Coded to AGRT110**		**2,000.00**	**2,000.00**	**0.00**	**2,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**4,383,108.54**	**7,850,961.63**	**0.00**	**5,291,418.02**	**0.00**	**(908,309.48)**	**2,559,543.61**

Grant: 14GX00 - Forestry-Cty Reimbursal Status: Active Type: Appropriation-other
Fund: 14GX00 - Forestry-Cty Reimbursal FMGR: Sabol, Julie J

PI Name:	Sabol, Julie J	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	Miscellaneous Local Government	Effective Date:	08/10/2021	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	None CFDA #: NONE	Term Date:		IDC Rate Code:			
Resp Org:	UXFRWL	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/89 -	Rev Account:		Fund Type Level 2	P2		

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*****Total Expenditures**		**4,383,108.54**	**7,850,961.63**	**0.00**	**5,291,418.02**	**0.00**	**(908,309.48)**	**2,559,543.61**
Revenue								
5202	Local Appropriations	6,461,058.00	6,484,808.00	0.00	7,447,175.82	0.00	(986,117.82)	(962,367.82)
520200	Local Appropriations	806,309.00	4,078,706.00	0.00	11,185,928.64	0.00	(10,379,619.64)	(7,107,222.64)
***Total: Appropriations**		**7,267,367.00**	**10,563,514.00**	**0.00**	**18,633,104.46**	**0.00**	**(11,365,737.46)**	**(8,069,590.46)**
560Z00	Other Ed Sales and Services	0.00	0.00	0.00	5,002.08	0.00	(5,002.08)	(5,002.08)
***Total: Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**5,002.08**	**0.00**	**(5,002.08)**	**(5,002.08)**
5703	Miscellaneous Sources	223,125.00	223,125.00	0.00	4,000.00	0.00	219,125.00	219,125.00
***Total: Other Sources**		**223,125.00**	**223,125.00**	**0.00**	**4,000.00**	**0.00**	**219,125.00**	**219,125.00**
8I10	Non Mandatory Transfers In	(862,885.48)	(862,885.48)	0.00	0.00	0.00	(862,885.48)	(862,885.48)
8I1003	NonMand Tran In-Cost Share	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	116,887.12	0.00	(116,887.12)	(116,887.12)
***Total: Transfers In**		**(862,885.48)**	**(858,885.48)**	**0.00**	**116,887.12**	**0.00**	**(979,772.60)**	**(975,772.60)**
8210	Non Mandatory Transfers In	862,885.48	862,885.48	0.00	862,885.48	0.00	0.00	0.00
***Total: Transfers In**		**862,885.48**	**862,885.48**	**0.00**	**862,885.48**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**7,490,492.00**	**10,790,639.00**	**0.00**	**19,621,879.14**	**0.00**	**(12,131,387.14)**	**(8,831,240.14)**

Grant: 14GX00 - Forestry-Cty Reimbursal Status: Active Type: Appropriation-other
Fund: 14GX00 - Forestry-Cty Reimbursal FMGR: Sabol, Julie J

PI Name:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Miscellaneous Local Government		Effective Date:	08/10/2021	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	UXFRWL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 -		Rev Account:		Fund Type Level 2	P2	

Org: UXGFTN - Grafton County Appropriation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	3,818.88	52,852.93	21,958.57	(74,811.50)	(74,811.50)
***Total: Personnel**	**0.00**	**0.00**	**3,818.88**	**52,852.93**	**21,958.57**	**(74,811.50)**	**(74,811.50)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**3,818.88**	**52,852.93**	**21,958.57**	**(74,811.50)**	**(74,811.50)**
*****Total Expenditures**	**0.00**	**0.00**	**3,818.88**	**52,852.93**	**21,958.57**	**(74,811.50)**	**(74,811.50)**

Grant: 14GX00 - Forestry-Cty Reimbursal Status: Active Type: Appropriation-other
Fund: 14GX00 - Forestry-Cty Reimbursal FMGR: Sabol, Julie J

PI Name:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Miscellaneous Local Government		Effective Date:	08/10/2021	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	UXFRWL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 -		Rev Account:		Fund Type Level 2	P2	

Org: UXHLSB - Hillsborough County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	2,679.32	51,188.39	21,685.13	(72,873.52)	(72,873.52)
***Total: Personnel**	**0.00**	**0.00**	**2,679.32**	**51,188.39**	**21,685.13**	**(72,873.52)**	**(72,873.52)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**2,679.32**	**51,188.39**	**21,685.13**	**(72,873.52)**	**(72,873.52)**
*****Total Expenditures**	**0.00**	**0.00**	**2,679.32**	**51,188.39**	**21,685.13**	**(72,873.52)**	**(72,873.52)**

Grant: 14GX00 - Forestry-Cty Reimbursal Status: Active Type: Appropriation-other
Fund: 14GX00 - Forestry-Cty Reimbursal FMGR: Sabol, Julie J

PI Name:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Miscellaneous Local Government		Effective Date:	08/10/2021	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	UXFRWL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 -		Rev Account:		Fund Type Level 2	P2	

Org: UXMRMK - Merrimack County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	1,726.19	12,514.82	863.09	(13,377.91)	(13,377.91)
***Total: Personnel**	**0.00**	**0.00**	**1,726.19**	**12,514.82**	**863.09**	**(13,377.91)**	**(13,377.91)**
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	387.00	0.00	(387.00)	(387.00)
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**387.00**	**0.00**	**(387.00)**	**(387.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**1,726.19**	**12,901.82**	**863.09**	**(13,764.91)**	**(13,764.91)**
*****Total Expenditures**	**0.00**	**0.00**	**1,726.19**	**12,901.82**	**863.09**	**(13,764.91)**	**(13,764.91)**

Grant: 14GX00 - Forestry-Cty Reimbursal Status: Active Type: Appropriation-other
Fund: 14GX00 - Forestry-Cty Reimbursal FMGR: Sabol, Julie J

PI Name:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Miscellaneous Local Government		Effective Date:	08/10/2021	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	UXFRWL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 -		Rev Account:		Fund Type Level 2 P2		

Org: UXNTRS - Natural Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	99,857.62	0.00	(99,857.62)	(99,857.62)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**99,857.62**	**0.00**	**(99,857.62)**	**(99,857.62)**
710D00	Domestic Travel NH	0.00	0.00	0.00	4,213.53	0.00	(4,213.53)	(4,213.53)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	79.52	0.00	(79.52)	(79.52)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**4,293.05**	**0.00**	**(4,293.05)**	**(4,293.05)**
711100	Supplies-General	0.00	0.00	0.00	13.55	0.00	(13.55)	(13.55)
716100	Rentals & Leases-General	0.00	0.00	0.00	7,087.50	0.00	(7,087.50)	(7,087.50)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**7,101.05**	**0.00**	**(7,101.05)**	**(7,101.05)**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	354.46	0.00	(354.46)	(354.46)
***Total: Other**		**0.00**	**0.00**	**0.00**	**354.46**	**0.00**	**(354.46)**	**(354.46)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**111,606.18**	**0.00**	**(111,606.18)**	**(111,606.18)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**111,606.18**	**0.00**	**(111,606.18)**	**(111,606.18)**
Revenue								
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	1,098,034.22	0.00	(1,098,034.22)	(1,098,034.22)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**1,098,034.22**	**0.00**	**(1,098,034.22)**	**(1,098,034.22)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,098,034.22**	**0.00**	**(1,098,034.22)**	**(1,098,034.22)**

Grant: 14GX00 - Forestry-Cty Reimbursal Status: Active Type: Appropriation-other
Fund: 14GX00 - Forestry-Cty Reimbursal FMGR: Sabol, Julie J

PI Name:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Miscellaneous Local Government		Effective Date:	08/10/2021	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	UXFRWL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 -		Rev Account:		Fund Type Level 2	P2	

Org: UXRCKM - Rockingham County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	1,008.00	9,993.39	5,796.00	(15,789.39)	(15,789.39)
***Total: Personnel**	**0.00**	**0.00**	**1,008.00**	**9,993.39**	**5,796.00**	**(15,789.39)**	**(15,789.39)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**1,008.00**	**9,993.39**	**5,796.00**	**(15,789.39)**	**(15,789.39)**
*****Total Expenditures**	**0.00**	**0.00**	**1,008.00**	**9,993.39**	**5,796.00**	**(15,789.39)**	**(15,789.39)**

Grant: 14GX00 - Forestry-Cty Reimbursal Status: Active Type: Appropriation-other
Fund: 14GX00 - Forestry-Cty Reimbursal FMGR: Sabol, Julie J

PI Name:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Miscellaneous Local Government		Effective Date:	08/10/2021	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	UXFRWL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 -		Rev Account:		Fund Type Level 2	P2	

Org: UXSLCN - County Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	1,408.00	10,208.00	8,096.00	(18,304.00)	(18,304.00)
***Total: Personnel**	**0.00**	**0.00**	**1,408.00**	**10,208.00**	**8,096.00**	**(18,304.00)**	**(18,304.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**1,408.00**	**10,208.00**	**8,096.00**	**(18,304.00)**	**(18,304.00)**
*****Total Expenditures**	**0.00**	**0.00**	**1,408.00**	**10,208.00**	**8,096.00**	**(18,304.00)**	**(18,304.00)**

Grant: 14GX00 - Forestry-Cty Reimbursal Status: Active Type: Appropriation-other
Fund: 14GX00 - Forestry-Cty Reimbursal FMGR: Sabol, Julie J

PI Name:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Miscellaneous Local Government		Effective Date:	08/10/2021	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	UXFRWL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 -		Rev Account:		Fund Type Level 2	P2	

Org: UXSLVN - Sullivan County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	59,213.41	0.00	(59,213.41)	(59,213.41)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**59,213.41**	**0.00**	**(59,213.41)**	**(59,213.41)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**59,213.41**	**0.00**	**(59,213.41)**	**(59,213.41)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**59,213.41**	**0.00**	**(59,213.41)**	**(59,213.41)**

Grant: 14GX00 - Forestry-Cty Reimbursal Status: Active Type: Appropriation-other
Fund: 14GX00 - Forestry-Cty Reimbursal FMGR: Sabol, Julie J

PI Name:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Miscellaneous Local Government		Effective Date:	08/10/2021	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	UXFRWL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 -		Rev Account:		Fund Type Level 2	P2	

Org: UXWMFM - PI Frank Mitchell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	340.04	0.00	(340.04)	(340.04)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**340.04**	**0.00**	**(340.04)**	**(340.04)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**340.04**	**0.00**	**(340.04)**	**(340.04)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**340.04**	**0.00**	**(340.04)**	**(340.04)**

Grant: 14GX00 - Forestry-Cty Reimbursal Status: Active Type: Appropriation-other
Fund: 14GX00 - Forestry-Cty Reimbursal FMGR: Sabol, Julie J

PI Name:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Miscellaneous Local Government		Effective Date:	08/10/2021	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	UXFRWL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 -		Rev Account:		Fund Type Level 2	P2	

Org: UXYTFM - Youth and Family

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	11,017.64	0.00	(11,017.64)	(11,017.64)
616F10	Extension Educator	0.00	0.00	0.00	203,123.77	0.00	(203,123.77)	(203,123.77)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**214,141.41**	**0.00**	**(214,141.41)**	**(214,141.41)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**214,141.41**	**0.00**	**(214,141.41)**	**(214,141.41)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**214,141.41**	**0.00**	**(214,141.41)**	**(214,141.41)**

Grant: 14GX00 - Forestry-Cty Reimbursal Status: Active Type: Appropriation-other
Fund: 14GX00 - Forestry-Cty Reimbursal FMGR: Sabol, Julie J

PI Name:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Miscellaneous Local Government		Effective Date:	08/10/2021	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	UXFRWL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 -		Rev Account:		Fund Type Level 2	P2	

Org: YZMPPB - USNH Position/Fringe Budget Pool

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14GX00 - Forestry-Cty Reimbursal Status: Active Type: Appropriation-other
Fund: 14GX01 - County Administration FMGR: Sabol, Julie J

PI Name:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Miscellaneous Local Government		Effective Date:	05/02/2023	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	UXFRWL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 -		Rev Account:	520200	Fund Type Level 2	P2	

Org: UXADMS - Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	95,168.43	95,168.43	0.00	0.00	0.00	95,168.43	95,168.43
61CPHX	Part Time Hourly	127,742.65	127,742.65	0.00	0.00	0.00	127,742.65	127,742.65
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61JBHX	Casual - Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**222,911.08**	**222,911.08**	**0.00**	**0.00**	**0.00**	**222,911.08**	**222,911.08**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	43,301.64	43,301.64	0.00	0.00	0.00	43,301.64	43,301.64
65YP10	Nonstatus Benefit Distr (Fica)	10,730.28	10,730.28	0.00	0.00	0.00	10,730.28	10,730.28
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**54,031.92**	**54,031.92**	**0.00**	**0.00**	**0.00**	**54,031.92**	**54,031.92**
****Total Direct Cost Expenditures**		**276,943.00**	**276,943.00**	**0.00**	**0.00**	**0.00**	**276,943.00**	**276,943.00**
*****Total Expenditures**		**276,943.00**	**276,943.00**	**0.00**	**0.00**	**0.00**	**276,943.00**	**276,943.00**
Revenue								
520200	Local Appropriations	276,943.00	276,943.00	0.00	0.00	0.00	276,943.00	276,943.00
***Total: Appropriations**		**276,943.00**	**276,943.00**	**0.00**	**0.00**	**0.00**	**276,943.00**	**276,943.00**
*****Total Revenue**		**276,943.00**	**276,943.00**	**0.00**	**0.00**	**0.00**	**276,943.00**	**276,943.00**

Grant: 14GX11 - Belknap County Appropriation Status: Active Type: Appropriation-other
Fund: 14GX11 - Belknap County FY '13 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXBLKP
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 06/25/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXBLKP - Belknap County Appropriation

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	23,128.00	23,128.00	0.00	23,173.16	0.00	(45.16)	(45.16)
616F10	Extension Educator	32,700.00	32,700.00	0.00	31,875.00	0.00	825.00	825.00
617F10	Operating Staff	36,922.00	36,922.00	0.00	32,260.80	0.00	4,661.20	4,661.20
***Total: Personnel**		**92,750.00**	**92,750.00**	**0.00**	**87,308.96**	**0.00**	**5,441.04**	**5,441.04**
65YF10	Full Fringe Benefit Distr Expe	42,897.00	42,897.00	0.00	37,979.39	0.00	4,917.61	4,917.61
***Total: Fringe Benefits**		**42,897.00**	**42,897.00**	**0.00**	**37,979.39**	**0.00**	**4,917.61**	**4,917.61**
710000	In-State Travel	4,228.00	4,228.00	0.00	4,203.00	0.00	25.00	25.00
710300	Conference Registration Fees	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
***Total: Travel**		**4,228.00**	**4,228.00**	**0.00**	**4,228.00**	**0.00**	**0.00**	**0.00**
711100	Supplies-General	22,943.00	22,943.00	0.00	267.59	0.00	22,675.41	22,675.41
713000	Printing & Copying-General	0.00	0.00	0.00	121.95	0.00	(121.95)	(121.95)
716100	Rentals & Leases-General	0.00	0.00	0.00	182.00	0.00	(182.00)	(182.00)
716122	Rental off site research facilities	0.00	0.00	0.00	21,600.00	0.00	(21,600.00)	(21,600.00)
718000	Telecom-General	0.00	0.00	0.00	296.46	0.00	(296.46)	(296.46)
71C600	Insurance	0.00	0.00	0.00	475.00	0.00	(475.00)	(475.00)
***Total: Supplies**		**22,943.00**	**22,943.00**	**0.00**	**22,943.00**	**0.00**	**0.00**	**0.00**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	10,358.65	0.00	(10,358.65)	(10,358.65)
***Total: Other**		**0.00**	**0.00**	**0.00**	**10,358.65**	**0.00**	**(10,358.65)**	**(10,358.65)**
****Total Direct Cost Expenditures**		**162,818.00**	**162,818.00**	**0.00**	**162,818.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**162,818.00**	**162,818.00**	**0.00**	**162,818.00**	**0.00**	**0.00**	**0.00**
Revenue								
520200	Local Appropriations	162,818.00	162,818.00	0.00	162,818.00	0.00	0.00	0.00
***Total: Appropriations**		**162,818.00**	**162,818.00**	**0.00**	**162,818.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**162,818.00**	**162,818.00**	**0.00**	**162,818.00**	**0.00**	**0.00**	**0.00**

Grant: 14GX11 - Belknap County Appropriation Status: Active Type: Appropriation-other
Fund: 14GX21 - Belknap County FY 14 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXBLKP
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 06/25/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXBLKP - Belknap County Appropriation

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	23,614.00	23,614.00	0.00	23,877.18	0.00	(263.18)	(263.18)
616F10	Extension Educator	33,879.00	33,879.00	0.00	34,590.55	0.00	(711.55)	(711.55)
617F10	Operating Staff	35,056.00	35,056.00	0.00	33,415.04	0.00	1,640.96	1,640.96
***Total: Personnel**		**92,549.00**	**92,549.00**	**0.00**	**91,882.77**	**0.00**	**666.23**	**666.23**
65YF10	Full Fringe Benefit Distr Expe	42,982.00	42,982.00	0.00	38,262.61	0.00	4,719.39	4,719.39
***Total: Fringe Benefits**		**42,982.00**	**42,982.00**	**0.00**	**38,262.61**	**0.00**	**4,719.39**	**4,719.39**
710000	In-State Travel	4,316.00	4,316.00	0.00	4,847.26	0.00	(531.26)	(531.26)
710300	Conference Registration Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
***Total: Travel**		**4,316.00**	**4,316.00**	**0.00**	**4,897.26**	**0.00**	**(581.26)**	**(581.26)**
711100	Supplies-General	1,371.00	1,371.00	0.00	2,497.52	0.00	(1,126.52)	(1,126.52)
713000	Printing & Copying-General	0.00	0.00	0.00	243.90	0.00	(243.90)	(243.90)
716100	Rentals & Leases-General	21,600.00	21,600.00	0.00	11,031.00	0.00	10,569.00	10,569.00
716122	Rental off site research facilities	0.00	0.00	0.00	9,000.00	0.00	(9,000.00)	(9,000.00)
717200	Other Professional Services-General	0.00	0.00	0.00	294.00	0.00	(294.00)	(294.00)
718000	Telecom-General	0.00	0.00	0.00	1,438.02	0.00	(1,438.02)	(1,438.02)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	140.33	0.00	(140.33)	(140.33)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	180.01	0.00	(180.01)	(180.01)
71C600	Insurance	0.00	0.00	0.00	706.00	0.00	(706.00)	(706.00)
***Total: Supplies**		**22,971.00**	**22,971.00**	**0.00**	**25,530.78**	**0.00**	**(2,559.78)**	**(2,559.78)**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	2,244.58	0.00	(2,244.58)	(2,244.58)
***Total: Other**		**0.00**	**0.00**	**0.00**	**2,244.58**	**0.00**	**(2,244.58)**	**(2,244.58)**
****Total Direct Cost Expenditures**		**162,818.00**	**162,818.00**	**0.00**	**162,818.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**162,818.00**	**162,818.00**	**0.00**	**162,818.00**	**0.00**	**0.00**	**0.00**
Revenue								
520200	Local Appropriations	162,818.00	162,818.00	0.00	162,818.00	0.00	0.00	0.00
***Total: Appropriations**		**162,818.00**	**162,818.00**	**0.00**	**162,818.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**162,818.00**	**162,818.00**	**0.00**	**162,818.00**	**0.00**	**0.00**	**0.00**

Grant: 14GX11 - Belknap County Appropriation Status: Active Type: Appropriation-other
Fund: 14GX21 - Belknap County FY 14 FMGR: Sabol, Julie J

PI Name:	Covell, Darrel F		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	Miscellaneous Local Government		Effective Date:	06/25/2018	IDC Basis Code:
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:
Resp Org:	UXBLKP		Expend End Date:		IDC Dist From Code:
FRAGRNT Start/End Date:	1/1/13 -		Rev Account:		Fund Type Level 2 P2

Org: UXBLKP - Belknap County Appropriation

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail

Grant: 14GX11 - Belknap County Appropriation Status: Active Type: Appropriation-other
Fund: 14GX31 - Belknap County FY '15 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXBLKP
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXBLKP - Belknap County Appropriation

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	23,969.00	23,969.00	0.00	25,568.05	0.00	(1,599.05)	(1,599.05)
616F10	Extension Educator	34,216.00	34,216.00	0.00	34,145.93	0.00	70.07	70.07
617F10	Operating Staff	38,593.00	38,593.00	0.00	34,549.36	0.00	4,043.64	4,043.64
***Total: Personnel**		**96,778.00**	**96,778.00**	**0.00**	**94,263.34**	**0.00**	**2,514.66**	**2,514.66**
65YF10	Full Fringe Benefit Distr Expe	38,710.00	38,710.00	0.00	37,196.15	0.00	1,513.85	1,513.85
***Total: Fringe Benefits**		**38,710.00**	**38,710.00**	**0.00**	**37,196.15**	**0.00**	**1,513.85**	**1,513.85**
710000	In-State Travel	4,357.00	4,357.00	0.00	6,369.73	0.00	(2,012.73)	(2,012.73)
710300	Conference Registration Fees	0.00	0.00	0.00	124.00	0.00	(124.00)	(124.00)
***Total: Travel**		**4,357.00**	**4,357.00**	**0.00**	**6,493.73**	**0.00**	**(2,136.73)**	**(2,136.73)**
711100	Supplies-General	6,005.00	6,005.00	0.00	1,149.84	0.00	4,855.16	4,855.16
713000	Printing & Copying-General	0.00	0.00	0.00	443.90	0.00	(443.90)	(443.90)
716100	Rentals & Leases-General	9,000.00	9,000.00	0.00	2,493.00	0.00	6,507.00	6,507.00
716122	Rental off site research facilities	0.00	0.00	0.00	5,393.55	0.00	(5,393.55)	(5,393.55)
718000	Telecom-General	0.00	0.00	0.00	6,378.99	0.00	(6,378.99)	(6,378.99)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	411.50	0.00	(411.50)	(411.50)
71C600	Insurance	0.00	0.00	0.00	626.00	0.00	(626.00)	(626.00)
***Total: Supplies**		**15,005.00**	**15,005.00**	**0.00**	**16,896.78**	**0.00**	**(1,891.78)**	**(1,891.78)**
****Total Direct Cost Expenditures**		**154,850.00**	**154,850.00**	**0.00**	**154,850.00**	**0.00**	**(0.00)**	**(0.00)**
*****Total Expenditures**		**154,850.00**	**154,850.00**	**0.00**	**154,850.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
520200	Local Appropriations	154,850.00	154,850.00	0.00	154,850.00	0.00	0.00	0.00
***Total: Appropriations**		**154,850.00**	**154,850.00**	**0.00**	**154,850.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**154,850.00**	**154,850.00**	**0.00**	**154,850.00**	**0.00**	**0.00**	**0.00**

Grant: 14GX11 - Belknap County Appropriation Status: Active Type: Appropriation-other
Fund: 14GX41 - Belknap County FY '16 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXBLKP
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXBLKP - Belknap County Appropriation

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	24,352.00	24,352.00	0.00	23,262.69	0.00	1,089.31	1,089.31
616F10	Extension Educator	34,764.00	34,764.00	0.00	40,049.75	0.00	(5,285.75)	(5,285.75)
617F10	Operating Staff	39,210.00	39,210.00	0.00	35,746.56	0.00	3,463.44	3,463.44
61U000	Salary Offset Account	5,002.00	5,002.00	0.00	0.00	0.00	5,002.00	5,002.00
***Total: Personnel**		**103,328.00**	**103,328.00**	**0.00**	**99,059.00**	**0.00**	**4,269.00**	**4,269.00**
65YF10	Full Fringe Benefit Distr Expe	38,347.00	38,347.00	0.00	38,632.91	0.00	(285.91)	(285.91)
***Total: Fringe Benefits**		**38,347.00**	**38,347.00**	**0.00**	**38,632.91**	**0.00**	**(285.91)**	**(285.91)**
710000	In-State Travel	4,441.00	4,441.00	0.00	6,799.86	0.00	(2,358.86)	(2,358.86)
710100	Out-of-State Travel	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
710300	Conference Registration Fees	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
***Total: Travel**		**4,441.00**	**4,441.00**	**0.00**	**7,044.86**	**0.00**	**(2,603.86)**	**(2,603.86)**
711100	Supplies-General	6,101.00	6,101.00	0.00	2,805.56	0.00	3,295.44	3,295.44
713000	Printing & Copying-General	0.00	0.00	0.00	767.72	0.00	(767.72)	(767.72)
716100	Rentals & Leases-General	0.00	0.00	0.00	815.38	0.00	(815.38)	(815.38)
718000	Telecom-General	0.00	0.00	0.00	1,599.60	0.00	(1,599.60)	(1,599.60)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	166.75	0.00	(166.75)	(166.75)
719025	Business Meals-Volunteer Food	0.00	0.00	0.00	471.49	0.00	(471.49)	(471.49)
71C600	Insurance	0.00	0.00	0.00	623.00	0.00	(623.00)	(623.00)
***Total: Supplies**		**6,101.00**	**6,101.00**	**0.00**	**7,249.50**	**0.00**	**(1,148.50)**	**(1,148.50)**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	230.73	0.00	(230.73)	(230.73)
***Total: Other**		**0.00**	**0.00**	**0.00**	**230.73**	**0.00**	**(230.73)**	**(230.73)**
****Total Direct Cost Expenditures**		**152,217.00**	**152,217.00**	**0.00**	**152,217.00**	**0.00**	**(0.00)**	**(0.00)**
*****Total Expenditures**		**152,217.00**	**152,217.00**	**0.00**	**152,217.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
520200	Local Appropriations	152,217.00	152,217.00	0.00	152,217.00	0.00	0.00	0.00
***Total: Appropriations**		**152,217.00**	**152,217.00**	**0.00**	**152,217.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**152,217.00**	**152,217.00**	**0.00**	**152,217.00**	**0.00**	**0.00**	**0.00**

Grant: 14GX11 - Belknap County Appropriation Status: Active Type: Appropriation-other
Fund: 14GX41 - Belknap County FY '16 FMGR: Sabol, Julie J

PI Name:	Covell, Darrel F		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	Miscellaneous Local Government		Effective Date:	06/26/2018	IDC Basis Code:
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:
Resp Org:	UXBLKP		Expend End Date:		IDC Dist From Code:
FRAGRNT Start/End Date:	1/1/13 -		Rev Account:		Fund Type Level 2 P2

Org: UXBLKP - Belknap County Appropriation

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail

Grant: 14GX11 - Belknap County Appropriation Status: Active Type: Appropriation-other
Fund: 14GX51 - Belknap County FY 17 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXBLKP
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXBLKP - Belknap County Appropriation

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	62,097.00	62,097.00	0.00	62,982.65	0.00	(885.65)	(885.65)
617F10	Operating Staff	41,190.00	41,190.00	0.00	36,940.80	0.00	4,249.20	4,249.20
***Total: Personnel**		**103,287.00**	**103,287.00**	**0.00**	**99,923.45**	**0.00**	**3,363.55**	**3,363.55**
65YF10	Full Fringe Benefit Distr Expe	40,282.00	40,282.00	0.00	39,222.26	0.00	1,059.74	1,059.74
***Total: Fringe Benefits**		**40,282.00**	**40,282.00**	**0.00**	**39,222.26**	**0.00**	**1,059.74**	**1,059.74**
710000	In-State Travel	4,472.00	4,472.00	0.00	2,463.46	0.00	2,008.54	2,008.54
710100	Out-of-State Travel	0.00	0.00	0.00	166.92	0.00	(166.92)	(166.92)
***Total: Travel**		**4,472.00**	**4,472.00**	**0.00**	**2,630.38**	**0.00**	**1,841.62**	**1,841.62**
711100	Supplies-General	4,176.00	4,176.00	0.00	3,783.90	0.00	392.10	392.10
713000	Printing & Copying-General	0.00	0.00	0.00	753.57	0.00	(753.57)	(753.57)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,525.95	0.00	(1,525.95)	(1,525.95)
716100	Rentals & Leases-General	0.00	0.00	0.00	594.95	0.00	(594.95)	(594.95)
718000	Telecom-General	0.00	0.00	0.00	3,215.54	0.00	(3,215.54)	(3,215.54)
718008	Telecom-Internet Services	0.00	0.00	0.00	399.90	0.00	(399.90)	(399.90)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	17.10	0.00	(17.10)	(17.10)
719100	Membership Dues & Fees	0.00	0.00	0.00	155.00	0.00	(155.00)	(155.00)
71C600	Insurance	0.00	0.00	0.00	(5.00)	0.00	5.00	5.00
***Total: Supplies**		**4,176.00**	**4,176.00**	**0.00**	**10,440.91**	**0.00**	**(6,264.91)**	**(6,264.91)**
****Total Direct Cost Expenditures**		**152,217.00**	**152,217.00**	**0.00**	**152,217.00**	**0.00**	**(0.00)**	**(0.00)**
*****Total Expenditures**		**152,217.00**	**152,217.00**	**0.00**	**152,217.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
520200	Local Appropriations	152,217.00	152,217.00	0.00	152,217.00	0.00	0.00	0.00
***Total: Appropriations**		**152,217.00**	**152,217.00**	**0.00**	**152,217.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**152,217.00**	**152,217.00**	**0.00**	**152,217.00**	**0.00**	**0.00**	**0.00**

Grant: 14GX11 - Belknap County Appropriation Status: Active Type: Appropriation-other
Fund: 14GX61 - Belknap County FY '18 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXBLKP
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 07/12/2019
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXBLKP - Belknap County Appropriation

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	1,986.13	0.00	(1,986.13)	(1,986.13)
616F10	Extension Educator	62,679.00	62,679.00	0.00	58,680.46	0.00	3,998.54	3,998.54
617F10	Operating Staff	41,576.00	41,576.00	0.00	38,550.24	0.00	3,025.76	3,025.76
61JBEX	Casual - Exempt	0.00	0.00	0.00	362.88	0.00	(362.88)	(362.88)
***Total: Personnel**		**104,255.00**	**104,255.00**	**0.00**	**99,579.71**	**0.00**	**4,675.29**	**4,675.29**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	30.40	0.00	(30.40)	(30.40)
65YF10	Full Fringe Benefit Distr Expe	41,180.00	41,180.00	0.00	39,190.79	0.00	1,989.21	1,989.21
***Total: Fringe Benefits**		**41,180.00**	**41,180.00**	**0.00**	**39,221.19**	**0.00**	**1,958.81**	**1,958.81**
710000	In-State Travel	4,530.00	4,530.00	0.00	2,374.48	0.00	2,155.52	2,155.52
710100	Out-of-State Travel	0.00	0.00	0.00	139.52	0.00	(139.52)	(139.52)
710300	Conference Registration Fees	0.00	0.00	0.00	610.00	0.00	(610.00)	(610.00)
710D00	Domestic Travel NH	0.00	0.00	0.00	1,303.20	0.00	(1,303.20)	(1,303.20)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	3.70	0.00	(3.70)	(3.70)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	91.56	0.00	(91.56)	(91.56)
76O100	Int All-Travel-In State (Chg)	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
***Total: Travel**		**4,530.00**	**4,530.00**	**0.00**	**4,672.46**	**0.00**	**(142.46)**	**(142.46)**
711100	Supplies-General	5,310.00	5,310.00	0.00	2,048.21	0.00	3,261.79	3,261.79
713000	Printing & Copying-General	0.00	0.00	0.00	1,540.82	0.00	(1,540.82)	(1,540.82)
714000	Postage-General	0.00	0.00	0.00	237.52	0.00	(237.52)	(237.52)
716100	Rentals & Leases-General	0.00	0.00	0.00	770.00	0.00	(770.00)	(770.00)
718000	Telecom-General	0.00	0.00	0.00	2,006.00	0.00	(2,006.00)	(2,006.00)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	445.21	0.00	(445.21)	(445.21)
719025	Business Meals-Volunteer Food	0.00	0.00	0.00	134.71	0.00	(134.71)	(134.71)
76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O151	Int All-NonCapEquip-HW&Periph (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**5,310.00**	**5,310.00**	**0.00**	**7,182.47**	**0.00**	**(1,872.47)**	**(1,872.47)**
76O221	Int All-Other Fin Aid-RA Meals(Chg)	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**25.00**	**0.00**	**(25.00)**	**(25.00)**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	4,594.16	0.00	(4,594.16)	(4,594.16)
***Total: Other**		**0.00**	**0.00**	**0.00**	**4,594.16**	**0.00**	**(4,594.16)**	**(4,594.16)**

Grant: 14GX11 - Belknap County Appropriation Status: Active Type: Appropriation-other
Fund: 14GX61 - Belknap County FY '18 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXBLKP
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 07/12/2019
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXBLKP - Belknap County Appropriation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
****Total Direct Cost Expenditures**	**155,275.00**	**155,275.00**	**0.00**	**155,274.99**	**0.00**	**0.01**	**0.01**
*****Total Expenditures**	**155,275.00**	**155,275.00**	**0.00**	**155,274.99**	**0.00**	**0.01**	**0.01**
Revenue							
520200 Local Appropriations	155,275.00	155,275.00	0.00	155,274.99	0.00	0.01	0.01
***Total: Appropriations**	**155,275.00**	**155,275.00**	**0.00**	**155,274.99**	**0.00**	**0.01**	**0.01**
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**155,275.00**	**155,275.00**	**0.00**	**155,274.99**	**0.00**	**0.01**	**0.01**

Grant: 14GX11 - Belknap County Appropriation Status: Active Type: Appropriation-other
Fund: 14GX71 - Belknap County FY 19 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXBLKP
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 04/29/2020
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXBLKP - Belknap County Appropriation

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	63,995.00	63,995.00	0.00	60,626.83	0.00	3,368.17	3,368.17
617F10	Operating Staff	42,449.00	42,449.00	0.00	40,209.12	0.00	2,239.88	2,239.88
61JBEX	Casual - Exempt	0.00	0.00	0.00	1,263.29	0.00	(1,263.29)	(1,263.29)
***Total: Personnel**		**106,444.00**	**106,444.00**	**0.00**	**102,099.24**	**0.00**	**4,344.76**	**4,344.76**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	106.17	0.00	(106.17)	(106.17)
65YF10	Full Fringe Benefit Distr Expe	42,045.00	42,045.00	0.00	40,311.48	0.00	1,733.52	1,733.52
***Total: Fringe Benefits**		**42,045.00**	**42,045.00**	**0.00**	**40,417.65**	**0.00**	**1,627.35**	**1,627.35**
710D	Domestic Travel	4,625.00	4,625.00	0.00	0.00	0.00	4,625.00	4,625.00
710D00	Domestic Travel NH	0.00	0.00	0.00	5,632.21	0.00	(5,632.21)	(5,632.21)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
710D10	Domestic Travel NH - Airfare	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	460.00	0.00	(460.00)	(460.00)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O100	Int All-Travel-In State (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**4,625.00**	**4,625.00**	**0.00**	**6,617.21**	**0.00**	**(1,992.21)**	**(1,992.21)**
7111	Supplies	5,422.00	5,422.00	0.00	0.00	0.00	5,422.00	5,422.00
711100	Supplies-General	0.00	0.00	0.00	1,166.26	0.00	(1,166.26)	(1,166.26)
713000	Printing & Copying-General	0.00	0.00	0.00	1,239.03	0.00	(1,239.03)	(1,239.03)
714000	Postage-General	0.00	0.00	0.00	201.24	0.00	(201.24)	(201.24)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	4,648.54	0.00	(4,648.54)	(4,648.54)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	597.27	0.00	(597.27)	(597.27)
719025	Business Meals-Volunteer Food	0.00	0.00	0.00	10.57	0.00	(10.57)	(10.57)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	124.68	0.00	(124.68)	(124.68)
76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
***Total: Supplies**		**5,422.00**	**5,422.00**	**0.00**	**9,337.59**	**0.00**	**(3,915.59)**	**(3,915.59)**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	64.31	0.00	(64.31)	(64.31)
***Total: Other**		**0.00**	**0.00**	**0.00**	**64.31**	**0.00**	**(64.31)**	**(64.31)**
****Total Direct Cost Expenditures**		**158,536.00**	**158,536.00**	**0.00**	**158,536.00**	**0.00**	**(0.00)**	**(0.00)**

Grant: 14GX11 - Belknap County Appropriation Status: Active Type: Appropriation-other
Fund: 14GX71 - Belknap County FY 19 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXBLKP
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 04/29/2020
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXBLKP - Belknap County Appropriation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*****Total Expenditures**	**158,536.00**	**158,536.00**	**0.00**	**158,536.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue							
520200 Local Appropriations	158,536.00	158,536.00	0.00	158,536.00	0.00	0.00	0.00
***Total: Appropriations**	**158,536.00**	**158,536.00**	**0.00**	**158,536.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**158,536.00**	**158,536.00**	**0.00**	**158,536.00**	**0.00**	**0.00**	**0.00**

Grant: 14GX11 - Belknap County Appropriation Status: Active Type: Appropriation-other
Fund: 14GX81 - Belknap County FY '20 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXBLKP
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 04/15/2021
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXBLKP - Belknap County Appropriation

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	65,065.00	65,065.00	0.00	52,577.46	0.00	12,487.54	12,487.54
617F10	Operating Staff	43,158.00	43,158.00	0.00	41,753.04	0.00	1,404.96	1,404.96
61JBEX	Casual - Exempt	0.00	0.00	0.00	1,803.87	0.00	(1,803.87)	(1,803.87)
***Total: Personnel**		**108,223.00**	**108,223.00**	**0.00**	**96,134.37**	**0.00**	**12,088.63**	**12,088.63**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	151.96	0.00	(151.96)	(151.96)
65YF10	Full Fringe Benefit Distr Expe	43,830.00	43,830.00	0.00	38,203.80	0.00	5,626.20	5,626.20
***Total: Fringe Benefits**		**43,830.00**	**43,830.00**	**0.00**	**38,355.76**	**0.00**	**5,474.24**	**5,474.24**
710D	Domestic Travel	4,736.00	4,736.00	0.00	0.00	0.00	4,736.00	4,736.00
710D00	Domestic Travel NH	0.00	0.00	0.00	1,574.98	0.00	(1,574.98)	(1,574.98)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	51.34	0.00	(51.34)	(51.34)
76O100	Int All-Travel-In State (Chg)	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
***Total: Travel**		**4,736.00**	**4,736.00**	**0.00**	**1,701.32**	**0.00**	**3,034.68**	**3,034.68**
7111	Supplies	3,411.00	3,411.00	0.00	0.00	0.00	3,411.00	3,411.00
711100	Supplies-General	0.00	0.00	0.00	1,802.38	0.00	(1,802.38)	(1,802.38)
713000	Printing & Copying-General	0.00	0.00	0.00	(794.96)	0.00	794.96	794.96
714000	Postage-General	0.00	0.00	0.00	449.05	0.00	(449.05)	(449.05)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	233.69	0.00	(233.69)	(233.69)
718000	Telecom-General	0.00	0.00	0.00	4,672.56	0.00	(4,672.56)	(4,672.56)
719025	Business Meals-Volunteer Food	0.00	0.00	0.00	13.86	0.00	(13.86)	(13.86)
76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	251.00	0.00	(251.00)	(251.00)
76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
***Total: Supplies**		**3,411.00**	**3,411.00**	**0.00**	**7,977.58**	**0.00**	**(4,566.58)**	**(4,566.58)**
76O	Internal Allocations (Charges)	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	17,530.97	0.00	(17,530.97)	(17,530.97)
***Total: Other**		**1,500.00**	**1,500.00**	**0.00**	**17,530.97**	**0.00**	**(16,030.97)**	**(16,030.97)**
****Total Direct Cost Expenditures**		**161,700.00**	**161,700.00**	**0.00**	**161,700.00**	**0.00**	**(0.00)**	**(0.00)**
*****Total Expenditures**		**161,700.00**	**161,700.00**	**0.00**	**161,700.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
520200	Local Appropriations	161,700.00	161,700.00	0.00	161,700.00	0.00	0.00	0.00

Grant: 14GX11 - Belknap County Appropriation Status: Active Type: Appropriation-other
Fund: 14GX81 - Belknap County FY '20 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXBLKP
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 04/15/2021
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXBLKP - Belknap County Appropriation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Appropriations**	**161,700.00**	**161,700.00**	**0.00**	**161,700.00**	**0.00**	**0.00**	**0.00**
****Total Revenue**	**161,700.00**	**161,700.00**	**0.00**	**161,700.00**	**0.00**	**0.00**	**0.00**

Grant: 14GX11 - Belknap County Appropriation Status: Active Type: Appropriation-other
Fund: 14GX91 - Belknap County FY 21 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXBLKP
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 04/05/2022
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXBLKP - Belknap County Appropriation

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	66,236.00	66,236.00	0.00	65,872.79	0.00	363.21	363.21
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	561.72	0.00	(561.72)	(561.72)
617F10	Operating Staff	43,935.00	43,935.00	0.00	41,870.40	0.00	2,064.60	2,064.60
61JBEX	Casual - Exempt	0.00	0.00	0.00	1,388.84	0.00	(1,388.84)	(1,388.84)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**110,171.00**	**110,171.00**	**0.00**	**109,693.75**	**0.00**	**477.25**	**477.25**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	164.24	0.00	(164.24)	(164.24)
65YF10	Full Fringe Benefit Distr Expe	44,620.00	44,620.00	0.00	42,516.61	0.00	2,103.39	2,103.39
***Total: Fringe Benefits**		**44,620.00**	**44,620.00**	**0.00**	**42,680.85**	**0.00**	**1,939.15**	**1,939.15**
710300	Conference Registration Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
710D	Domestic Travel	4,821.00	4,821.00	0.00	0.00	0.00	4,821.00	4,821.00
710D00	Domestic Travel NH	0.00	0.00	0.00	1,831.98	0.00	(1,831.98)	(1,831.98)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	71.96	0.00	(71.96)	(71.96)
***Total: Travel**		**4,821.00**	**4,821.00**	**0.00**	**2,003.94**	**0.00**	**2,817.06**	**2,817.06**
7111	Supplies	4,999.00	4,999.00	0.00	0.00	0.00	4,999.00	4,999.00
711100	Supplies-General	0.00	0.00	0.00	1,918.64	0.00	(1,918.64)	(1,918.64)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	37.49	0.00	(37.49)	(37.49)
713000	Printing & Copying-General	0.00	0.00	0.00	1,347.67	0.00	(1,347.67)	(1,347.67)
714000	Postage-General	0.00	0.00	0.00	139.54	0.00	(139.54)	(139.54)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	20.60	0.00	(20.60)	(20.60)
717200	Other Professional Services-General	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
718000	Telecom-General	0.00	0.00	0.00	2,748.41	0.00	(2,748.41)	(2,748.41)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	257.20	0.00	(257.20)	(257.20)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	125.50	0.00	(125.50)	(125.50)
***Total: Supplies**		**4,999.00**	**4,999.00**	**0.00**	**7,095.05**	**0.00**	**(2,096.05)**	**(2,096.05)**
76O000	Internal Allocations - Charges	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	3,062.41	0.00	(3,062.41)	(3,062.41)
***Total: Other**		**0.00**	**0.00**	**0.00**	**3,137.41**	**0.00**	**(3,137.41)**	**(3,137.41)**
****Total Direct Cost Expenditures**		**164,611.00**	**164,611.00**	**0.00**	**164,611.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**164,611.00**	**164,611.00**	**0.00**	**164,611.00**	**0.00**	**0.00**	**0.00**

Grant: 14GX11 - Belknap County Appropriation Status: Active Type: Appropriation-other
Fund: 14GX91 - Belknap County FY 21 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXBLKP
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 04/05/2022
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXBLKP - Belknap County Appropriation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
520200 Local Appropriations	164,611.00	164,611.00	0.00	164,611.00	0.00	0.00	0.00
***Total: Appropriations**	**164,611.00**	**164,611.00**	**0.00**	**164,611.00**	**0.00**	**0.00**	**0.00**
****Total Revenue**	**164,611.00**	**164,611.00**	**0.00**	**164,611.00**	**0.00**	**0.00**	**0.00**

Grant: 14GX11 - Belknap County Appropriation Status: Active Type: Appropriation-other
Fund: 15GX11 - Belknap County State FY '13 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXBLKP
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXBLKP - Belknap County Appropriation

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	0.00	0.00	0.00	578.80	0.00	(578.80)	(578.80)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**578.80**	**0.00**	**(578.80)**	**(578.80)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	48.60	0.00	(48.60)	(48.60)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**48.60**	**0.00**	**(48.60)**	**(48.60)**
710000	In-State Travel	5,719.00	5,719.00	0.00	1,660.30	0.00	4,058.70	4,058.70
***Total: Travel**		**5,719.00**	**5,719.00**	**0.00**	**1,660.30**	**0.00**	**4,058.70**	**4,058.70**
711100	Supplies-General	9,501.00	9,501.00	0.00	3,656.04	0.00	5,844.96	5,844.96
713000	Printing & Copying-General	0.00	0.00	0.00	476.00	0.00	(476.00)	(476.00)
714000	Postage-General	0.00	0.00	0.00	1,007.12	0.00	(1,007.12)	(1,007.12)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	121.95	0.00	(121.95)	(121.95)
716100	Rentals & Leases-General	0.00	0.00	0.00	838.90	0.00	(838.90)	(838.90)
718000	Telecom-General	0.00	0.00	0.00	2,773.54	0.00	(2,773.54)	(2,773.54)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	371.73	0.00	(371.73)	(371.73)
71C600	Insurance	0.00	0.00	0.00	238.00	0.00	(238.00)	(238.00)
***Total: Supplies**		**9,501.00**	**9,501.00**	**0.00**	**9,483.28**	**0.00**	**17.72**	**17.72**
****Total Direct Cost Expenditures**		**15,220.00**	**15,220.00**	**0.00**	**11,770.98**	**0.00**	**3,449.02**	**3,449.02**
*****Total Expenditures**		**15,220.00**	**15,220.00**	**0.00**	**11,770.98**	**0.00**	**3,449.02**	**3,449.02**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	11,770.98	0.00	(11,770.98)	(11,770.98)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**11,770.98**	**0.00**	**(11,770.98)**	**(11,770.98)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**11,770.98**	**0.00**	**(11,770.98)**	**(11,770.98)**

Grant: 14GX11 - Belknap County Appropriation Status: Active Type: Appropriation-other
Fund: 15GX21 - Belknap County State FY 14 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXBLKP
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXBLKP - Belknap County Appropriation

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	0.00	0.00	0.00	1,869.45	0.00	(1,869.45)	(1,869.45)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**1,869.45**	**0.00**	**(1,869.45)**	**(1,869.45)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	156.85	0.00	(156.85)	(156.85)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**156.85**	**0.00**	**(156.85)**	**(156.85)**
710000	In-State Travel	5,839.00	5,839.00	0.00	738.27	0.00	5,100.73	5,100.73
710300	Conference Registration Fees	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
***Total: Travel**		**5,839.00**	**5,839.00**	**0.00**	**778.27**	**0.00**	**5,060.73**	**5,060.73**
711100	Supplies-General	9,701.00	9,701.00	0.00	1,356.79	0.00	8,344.21	8,344.21
713000	Printing & Copying-General	0.00	0.00	0.00	121.95	0.00	(121.95)	(121.95)
714000	Postage-General	0.00	0.00	0.00	1,102.12	0.00	(1,102.12)	(1,102.12)
716100	Rentals & Leases-General	0.00	0.00	0.00	814.95	0.00	(814.95)	(814.95)
717200	Other Professional Services-General	0.00	0.00	0.00	344.00	0.00	(344.00)	(344.00)
718000	Telecom-General	0.00	0.00	0.00	2,541.53	0.00	(2,541.53)	(2,541.53)
***Total: Supplies**		**9,701.00**	**9,701.00**	**0.00**	**6,281.34**	**0.00**	**3,419.66**	**3,419.66**
****Total Direct Cost Expenditures**		**15,540.00**	**15,540.00**	**0.00**	**9,085.91**	**0.00**	**6,454.09**	**6,454.09**
*****Total Expenditures**		**15,540.00**	**15,540.00**	**0.00**	**9,085.91**	**0.00**	**6,454.09**	**6,454.09**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	9,085.91	0.00	(9,085.91)	(9,085.91)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**9,085.91**	**0.00**	**(9,085.91)**	**(9,085.91)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**9,085.91**	**0.00**	**(9,085.91)**	**(9,085.91)**

Grant: 14GX11 - Belknap County Appropriation Status: Active Type: Appropriation-other
Fund: 15GX31 - Belknap County State FY 15 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXBLKP
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXBLKP - Belknap County Appropriation

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	0.00	0.00	0.00	1,430.87	0.00	(1,430.87)	(1,430.87)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**1,430.87**	**0.00**	**(1,430.87)**	**(1,430.87)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**120.00**	**0.00**	**(120.00)**	**(120.00)**
710000	In-State Travel	4,113.00	4,113.00	0.00	1,620.76	0.00	2,492.24	2,492.24
710100	Out-of-State Travel	0.00	0.00	0.00	179.40	0.00	(179.40)	(179.40)
710200	Foreign Travel	0.00	0.00	0.00	271.40	0.00	(271.40)	(271.40)
710300	Conference Registration Fees	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
***Total: Travel**		**4,113.00**	**4,113.00**	**0.00**	**2,116.56**	**0.00**	**1,996.44**	**1,996.44**
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	11,660.00	11,660.00	0.00	3,007.86	0.00	8,652.14	8,652.14
713000	Printing & Copying-General	0.00	0.00	0.00	424.95	0.00	(424.95)	(424.95)
714000	Postage-General	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	352.95	0.00	(352.95)	(352.95)
718000	Telecom-General	0.00	0.00	0.00	3,080.40	0.00	(3,080.40)	(3,080.40)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**11,660.00**	**11,660.00**	**0.00**	**7,866.16**	**0.00**	**3,793.84**	**3,793.84**
****Total Direct Cost Expenditures**		**15,773.00**	**15,773.00**	**0.00**	**11,533.59**	**0.00**	**4,239.41**	**4,239.41**
*****Total Expenditures**		**15,773.00**	**15,773.00**	**0.00**	**11,533.59**	**0.00**	**4,239.41**	**4,239.41**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	11,533.59	0.00	(11,533.59)	(11,533.59)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**11,533.59**	**0.00**	**(11,533.59)**	**(11,533.59)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**11,533.59**	**0.00**	**(11,533.59)**	**(11,533.59)**

Grant: 14GX11 - Belknap County Appropriation Status: Active Type: Appropriation-other
Fund: 15GX41 - Belknap County State FY '16 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXBLKP
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXBLKP - Belknap County Appropriation

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	0.00	0.00	0.00	1,974.31	0.00	(1,974.31)	(1,974.31)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**1,974.31**	**0.00**	**(1,974.31)**	**(1,974.31)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	165.58	0.00	(165.58)	(165.58)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**165.58**	**0.00**	**(165.58)**	**(165.58)**
710000	In-State Travel	6,047.00	6,047.00	0.00	1,051.76	0.00	4,995.24	4,995.24
***Total: Travel**		**6,047.00**	**6,047.00**	**0.00**	**1,051.76**	**0.00**	**4,995.24**	**4,995.24**
711100	Supplies-General	10,004.00	10,004.00	0.00	1,010.40	0.00	8,993.60	8,993.60
716100	Rentals & Leases-General	0.00	0.00	0.00	231.00	0.00	(231.00)	(231.00)
718000	Telecom-General	0.00	0.00	0.00	4,320.65	0.00	(4,320.65)	(4,320.65)
718008	Telecom-Internet Services	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
719025	Business Meals-Volunteer Food	0.00	0.00	0.00	32.81	0.00	(32.81)	(32.81)
***Total: Supplies**		**10,004.00**	**10,004.00**	**0.00**	**6,994.86**	**0.00**	**3,009.14**	**3,009.14**
****Total Direct Cost Expenditures**		**16,051.00**	**16,051.00**	**0.00**	**10,186.51**	**0.00**	**5,864.49**	**5,864.49**
*****Total Expenditures**		**16,051.00**	**16,051.00**	**0.00**	**10,186.51**	**0.00**	**5,864.49**	**5,864.49**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	10,186.51	0.00	(10,186.51)	(10,186.51)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**10,186.51**	**0.00**	**(10,186.51)**	**(10,186.51)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**10,186.51**	**0.00**	**(10,186.51)**	**(10,186.51)**

Grant: 14GX11 - Belknap County Appropriation Status: Active Type: Appropriation-other
Fund: 15GX51 - Belknap County State FY '17 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXBLKP
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXBLKP - Belknap County Appropriation

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	0.00	0.00	0.00	2,095.47	0.00	(2,095.47)	(2,095.47)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**2,095.47**	**0.00**	**(2,095.47)**	**(2,095.47)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	175.76	0.00	(175.76)	(175.76)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**175.76**	**0.00**	**(175.76)**	**(175.76)**
710000	In-State Travel	6,089.00	6,089.00	0.00	4,652.53	0.00	1,436.47	1,436.47
***Total: Travel**		**6,089.00**	**6,089.00**	**0.00**	**4,652.53**	**0.00**	**1,436.47**	**1,436.47**
711100	Supplies-General	10,074.00	10,074.00	0.00	2,130.16	0.00	7,943.84	7,943.84
713000	Printing & Copying-General	0.00	0.00	0.00	1,095.37	0.00	(1,095.37)	(1,095.37)
714000	Postage-General	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	462.00	0.00	(462.00)	(462.00)
718000	Telecom-General	0.00	0.00	0.00	1,399.65	0.00	(1,399.65)	(1,399.65)
718008	Telecom-Internet Services	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	43.88	0.00	(43.88)	(43.88)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	218.38	0.00	(218.38)	(218.38)
719025	Business Meals-Volunteer Food	0.00	0.00	0.00	233.19	0.00	(233.19)	(233.19)
719100	Membership Dues & Fees	0.00	0.00	0.00	165.00	0.00	(165.00)	(165.00)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	238.00	0.00	(238.00)	(238.00)
76O151	Int All-NonCapEquip-HW&Periph (Chg)	0.00	0.00	0.00	2,165.00	0.00	(2,165.00)	(2,165.00)
76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
***Total: Supplies**		**10,074.00**	**10,074.00**	**0.00**	**12,850.63**	**0.00**	**(2,776.63)**	**(2,776.63)**
****Total Direct Cost Expenditures**		**16,163.00**	**16,163.00**	**0.00**	**19,774.39**	**0.00**	**(3,611.39)**	**(3,611.39)**
*****Total Expenditures**		**16,163.00**	**16,163.00**	**0.00**	**19,774.39**	**0.00**	**(3,611.39)**	**(3,611.39)**
Revenue								
8I1003	NonMand Tran In-Cost Share	16,163.00	16,163.00	0.00	19,774.39	0.00	(3,611.39)	(3,611.39)
***Total: Transfers In**		**16,163.00**	**16,163.00**	**0.00**	**19,774.39**	**0.00**	**(3,611.39)**	**(3,611.39)**
*****Total Revenue**		**16,163.00**	**16,163.00**	**0.00**	**19,774.39**	**0.00**	**(3,611.39)**	**(3,611.39)**

Grant: 14GX11 - Belknap County Appropriation Status: Active Type: Appropriation-other
Fund: 15GX61 - Belknap County State Fy 18 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXBLKP
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 07/12/2019
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXBLKP - Belknap County Appropriation

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	0.00	0.00	0.00	840.06	0.00	(840.06)	(840.06)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**840.06**	**0.00**	**(840.06)**	**(840.06)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	70.46	0.00	(70.46)	(70.46)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**70.46**	**0.00**	**(70.46)**	**(70.46)**
710000	In-State Travel	6,168.00	6,168.00	0.00	232.93	0.00	5,935.07	5,935.07
710100	Out-of-State Travel	0.00	0.00	0.00	110.40	0.00	(110.40)	(110.40)
710D00	Domestic Travel NH	0.00	0.00	0.00	1,810.74	0.00	(1,810.74)	(1,810.74)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	2.50	0.00	(2.50)	(2.50)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	177.13	0.00	(177.13)	(177.13)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	266.39	0.00	(266.39)	(266.39)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	932.15	0.00	(932.15)	(932.15)
***Total: Travel**		**6,168.00**	**6,168.00**	**0.00**	**3,550.24**	**0.00**	**2,617.76**	**2,617.76**
711100	Supplies-General	8,856.00	8,856.00	0.00	137.92	0.00	8,718.08	8,718.08
714000	Postage-General	0.00	0.00	0.00	30.72	0.00	(30.72)	(30.72)
718000	Telecom-General	0.00	0.00	0.00	2,668.54	0.00	(2,668.54)	(2,668.54)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	105.95	0.00	(105.95)	(105.95)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	1.98	0.00	(1.98)	(1.98)
719025	Business Meals-Volunteer Food	0.00	0.00	0.00	142.60	0.00	(142.60)	(142.60)
76O151	Int All-NonCapEquip-HW&Periph (Chg)	0.00	0.00	0.00	3,821.00	0.00	(3,821.00)	(3,821.00)
76O182	Int Alloc-Telecom Data (Chg)	1,350.00	1,350.00	0.00	2,700.00	0.00	(1,350.00)	(1,350.00)
***Total: Supplies**		**10,206.00**	**10,206.00**	**0.00**	**9,608.71**	**0.00**	**597.29**	**597.29**
****Total Direct Cost Expenditures**		**16,374.00**	**16,374.00**	**0.00**	**14,069.47**	**0.00**	**2,304.53**	**2,304.53**
*****Total Expenditures**		**16,374.00**	**16,374.00**	**0.00**	**14,069.47**	**0.00**	**2,304.53**	**2,304.53**
Revenue								
570366	Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
8I1003	NonMand Tran In-Cost Share	16,374.00	16,374.00	0.00	14,069.47	0.00	2,304.53	2,304.53

Grant: 14GX11 - Belknap County Appropriation Status: Active Type: Appropriation-other
Fund: 15GX61 - Belknap County State Fy 18 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXBLKP
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 07/12/2019
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXBLKP - Belknap County Appropriation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Transfers In**	**16,374.00**	**16,374.00**	**0.00**	**14,069.47**	**0.00**	**2,304.53**	**2,304.53**
****Total Revenue**	**16,374.00**	**16,374.00**	**0.00**	**14,069.47**	**0.00**	**2,304.53**	**2,304.53**

Grant: 14GX11 - Belknap County Appropriation Status: Active Type: Appropriation-other
Fund: 15GX71 - Belknap County State FY 19 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXBLKP
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 04/29/2020
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXBLKP - Belknap County Appropriation

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710D	Domestic Travel	6,298.00	6,298.00	0.00	0.00	0.00	6,298.00	6,298.00
710D00	Domestic Travel NH	0.00	0.00	0.00	2,750.76	0.00	(2,750.76)	(2,750.76)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	62.10	0.00	(62.10)	(62.10)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	6.00	0.00	(6.00)	(6.00)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	866.68	0.00	(866.68)	(866.68)
***Total: Travel**		**6,298.00**	**6,298.00**	**0.00**	**3,685.54**	**0.00**	**2,612.46**	**2,612.46**
7111	Supplies	10,419.00	10,419.00	0.00	0.00	0.00	10,419.00	10,419.00
711100	Supplies-General	0.00	0.00	0.00	875.75	0.00	(875.75)	(875.75)
713000	Printing & Copying-General	0.00	0.00	0.00	592.74	0.00	(592.74)	(592.74)
714000	Postage-General	0.00	0.00	0.00	110.65	0.00	(110.65)	(110.65)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,448.43	0.00	(1,448.43)	(1,448.43)
718000	Telecom-General	0.00	0.00	0.00	615.60	0.00	(615.60)	(615.60)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	26.94	0.00	(26.94)	(26.94)
719025	Business Meals-Volunteer Food	0.00	0.00	0.00	43.76	0.00	(43.76)	(43.76)
76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	1,327.81	0.00	(1,327.81)	(1,327.81)
***Total: Supplies**		**10,419.00**	**10,419.00**	**0.00**	**5,041.68**	**0.00**	**5,377.32**	**5,377.32**
****Total Direct Cost Expenditures**		**16,717.00**	**16,717.00**	**0.00**	**8,727.22**	**0.00**	**7,989.78**	**7,989.78**
*****Total Expenditures**		**16,717.00**	**16,717.00**	**0.00**	**8,727.22**	**0.00**	**7,989.78**	**7,989.78**
Revenue								
8I1003	NonMand Tran In-Cost Share	16,717.00	16,717.00	0.00	8,727.22	0.00	7,989.78	7,989.78
***Total: Transfers In**		**16,717.00**	**16,717.00**	**0.00**	**8,727.22**	**0.00**	**7,989.78**	**7,989.78**
*****Total Revenue**		**16,717.00**	**16,717.00**	**0.00**	**8,727.22**	**0.00**	**7,989.78**	**7,989.78**

Grant: 14GX11 - Belknap County Appropriation Status: Active Type: Appropriation-other
Fund: 15GX81 - Belknap County State FY 20 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXBLKP
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 04/02/2021
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXBLKP - Belknap County Appropriation

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710D	Domestic Travel	6,732.00	6,732.00	0.00	0.00	0.00	6,732.00	6,732.00
710D00	Domestic Travel NH	0.00	0.00	0.00	141.46	0.00	(141.46)	(141.46)
***Total: Travel**		**6,732.00**	**6,732.00**	**0.00**	**141.46**	**0.00**	**6,590.54**	**6,590.54**
7111	Supplies	10,953.00	10,953.00	0.00	0.00	0.00	10,953.00	10,953.00
713000	Printing & Copying-General	0.00	0.00	0.00	(104.46)	0.00	104.46	104.46
***Total: Supplies**		**10,953.00**	**10,953.00**	**0.00**	**(104.46)**	**0.00**	**11,057.46**	**11,057.46**
****Total Direct Cost Expenditures**		**17,685.00**	**17,685.00**	**0.00**	**37.00**	**0.00**	**17,648.00**	**17,648.00**
*****Total Expenditures**		**17,685.00**	**17,685.00**	**0.00**	**37.00**	**0.00**	**17,648.00**	**17,648.00**
Revenue								
8I1003	NonMand Tran In-Cost Share	17,685.00	17,685.00	0.00	17,685.00	0.00	0.00	0.00
8ICS71	NonMand Tran In-Cost Share-Support	0.00	0.00	0.00	(17,648.00)	0.00	17,648.00	17,648.00
***Total: Transfers In**		**17,685.00**	**17,685.00**	**0.00**	**37.00**	**0.00**	**17,648.00**	**17,648.00**
*****Total Revenue**		**17,685.00**	**17,685.00**	**0.00**	**37.00**	**0.00**	**17,648.00**	**17,648.00**

Grant: 14GX11 - Belknap County Appropriation Status: Active Type: Appropriation-other
Fund: 15GX91 - Belknap County State FY 21 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXBLKP
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 04/01/2022
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXBLKP - Belknap County Appropriation

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710D	Domestic Travel	6,565.00	6,565.00	0.00	0.00	0.00	6,565.00	6,565.00
***Total: Travel**		**6,565.00**	**6,565.00**	**0.00**	**0.00**	**0.00**	**6,565.00**	**6,565.00**
7111	Supplies	10,862.00	10,862.00	0.00	0.00	0.00	10,862.00	10,862.00
***Total: Supplies**		**10,862.00**	**10,862.00**	**0.00**	**0.00**	**0.00**	**10,862.00**	**10,862.00**
****Total Direct Cost Expenditures**		**17,427.00**	**17,427.00**	**0.00**	**0.00**	**0.00**	**17,427.00**	**17,427.00**
*****Total Expenditures**		**17,427.00**	**17,427.00**	**0.00**	**0.00**	**0.00**	**17,427.00**	**17,427.00**
Revenue								
8ICS71	NonMand Tran In-Cost Share-Support	17,427.00	17,427.00	0.00	0.00	0.00	17,427.00	17,427.00
***Total: Transfers In**		**17,427.00**	**17,427.00**	**0.00**	**0.00**	**0.00**	**17,427.00**	**17,427.00**
*****Total Revenue**		**17,427.00**	**17,427.00**	**0.00**	**0.00**	**0.00**	**17,427.00**	**17,427.00**

Grant: 14GX12 - Carroll County Appropriation Status: Active Type: Appropriation-other
Fund: 14GX12 - Carroll County FY '13 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCRRL
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 06/25/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCRRL - Carroll County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	15,419.00	15,419.00	0.00	12,447.73	0.00	2,971.27	2,971.27
616F10	Extension Educator	61,221.00	61,221.00	0.00	64,945.28	0.00	(3,724.28)	(3,724.28)
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	203.04	0.00	(203.04)	(203.04)
617F10	Operating Staff	37,241.00	37,241.00	0.00	35,193.60	0.00	2,047.40	2,047.40
61CBHO	Part Time - Overtime	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
***Total: Personnel**		**113,881.00**	**113,881.00**	**0.00**	**114,204.65**	**0.00**	**(323.65)**	**(323.65)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	22.52	0.00	(22.52)	(22.52)
65YF10	Full Fringe Benefit Distr Expe	52,669.00	52,669.00	0.00	48,975.32	0.00	3,693.68	3,693.68
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	113.40	0.00	(113.40)	(113.40)
***Total: Fringe Benefits**		**52,669.00**	**52,669.00**	**0.00**	**49,111.24**	**0.00**	**3,557.76**	**3,557.76**
710000	In-State Travel	5,510.00	5,510.00	0.00	5,978.82	0.00	(468.82)	(468.82)
710100	Out-of-State Travel	0.00	0.00	0.00	269.51	0.00	(269.51)	(269.51)
710300	Conference Registration Fees	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
***Total: Travel**		**5,510.00**	**5,510.00**	**0.00**	**6,648.33**	**0.00**	**(1,138.33)**	**(1,138.33)**
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	53,367.00	53,367.00	0.00	7,250.70	0.00	46,116.30	46,116.30
713000	Printing & Copying-General	0.00	0.00	0.00	711.11	0.00	(711.11)	(711.11)
714000	Postage-General	0.00	0.00	0.00	320.80	0.00	(320.80)	(320.80)
716100	Rentals & Leases-General	0.00	0.00	0.00	10,576.71	0.00	(10,576.71)	(10,576.71)
716122	Rental off site research facilities	0.00	0.00	0.00	32,166.42	0.00	(32,166.42)	(32,166.42)
718000	Telecom-General	0.00	0.00	0.00	3,623.89	0.00	(3,623.89)	(3,623.89)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	33.02	0.00	(33.02)	(33.02)
719100	Membership Dues & Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
71C600	Insurance	0.00	0.00	0.00	583.00	0.00	(583.00)	(583.00)
***Total: Supplies**		**53,367.00**	**53,367.00**	**0.00**	**55,465.65**	**0.00**	**(2,098.65)**	**(2,098.65)**
****Total Direct Cost Expenditures**		**225,427.00**	**225,427.00**	**0.00**	**225,429.87**	**0.00**	**(2.87)**	**(2.87)**
*****Total Expenditures**		**225,427.00**	**225,427.00**	**0.00**	**225,429.87**	**0.00**	**(2.87)**	**(2.87)**

Revenue

Grant: 14GX12 - Carroll County Appropriation Status: Active Type: Appropriation-other
Fund: 14GX12 - Carroll County FY '13 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCRRL
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 06/25/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCRRL - Carroll County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
520200	Local Appropriations	225,427.00	225,427.00	0.00	225,427.00	0.00	0.00	0.00
***Total: Appropriations**		**225,427.00**	**225,427.00**	**0.00**	**225,427.00**	**0.00**	**0.00**	**0.00**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	2.87	0.00	(2.87)	(2.87)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**2.87**	**0.00**	**(2.87)**	**(2.87)**
*****Total Revenue**		**225,427.00**	**225,427.00**	**0.00**	**225,429.87**	**0.00**	**(2.87)**	**(2.87)**

Grant: 14GX12 - Carroll County Appropriation Status: Active Type: Appropriation-other
Fund: 14GX22 - Carroll County FY 14 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCRRL
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 06/25/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCRRL - Carroll County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	11,833.00	11,833.00	0.00	10,925.62	0.00	907.38	907.38
616F10	Extension Educator	67,419.00	67,419.00	0.00	68,535.19	0.00	(1,116.19)	(1,116.19)
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	626.34	0.00	(626.34)	(626.34)
617F10	Operating Staff	38,023.00	38,023.00	0.00	35,780.77	0.00	2,242.23	2,242.23
***Total: Personnel**		**117,275.00**	**117,275.00**	**0.00**	**115,867.92**	**0.00**	**1,407.08**	**1,407.08**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	52.62	0.00	(52.62)	(52.62)
65YF10	Full Fringe Benefit Distr Expe	52,774.00	52,774.00	0.00	47,964.47	0.00	4,809.53	4,809.53
***Total: Fringe Benefits**		**52,774.00**	**52,774.00**	**0.00**	**48,017.09**	**0.00**	**4,756.91**	**4,756.91**
710000	In-State Travel	5,626.00	5,626.00	0.00	9,975.56	0.00	(4,349.56)	(4,349.56)
710100	Out-of-State Travel	0.00	0.00	0.00	483.06	0.00	(483.06)	(483.06)
710300	Conference Registration Fees	0.00	0.00	0.00	432.00	0.00	(432.00)	(432.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	82.88	0.00	(82.88)	(82.88)
***Total: Travel**		**5,626.00**	**5,626.00**	**0.00**	**10,973.50**	**0.00**	**(5,347.50)**	**(5,347.50)**
711100	Supplies-General	10,633.00	10,633.00	0.00	2,461.62	0.00	8,171.38	8,171.38
713000	Printing & Copying-General	0.00	0.00	0.00	5,374.69	0.00	(5,374.69)	(5,374.69)
714000	Postage-General	0.00	0.00	0.00	274.41	0.00	(274.41)	(274.41)
716100	Rentals & Leases-General	42,951.00	42,951.00	0.00	43,157.25	0.00	(206.25)	(206.25)
718000	Telecom-General	0.00	0.00	0.00	2,542.26	0.00	(2,542.26)	(2,542.26)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	51.69	0.00	(51.69)	(51.69)
71C600	Insurance	0.00	0.00	0.00	533.00	0.00	(533.00)	(533.00)
***Total: Supplies**		**53,584.00**	**53,584.00**	**0.00**	**54,394.92**	**0.00**	**(810.92)**	**(810.92)**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	5.57	0.00	(5.57)	(5.57)
***Total: Other**		**0.00**	**0.00**	**0.00**	**5.57**	**0.00**	**(5.57)**	**(5.57)**
****Total Direct Cost Expenditures**		**229,259.00**	**229,259.00**	**0.00**	**229,259.00**	**0.00**	**(0.00)**	**(0.00)**
*****Total Expenditures**		**229,259.00**	**229,259.00**	**0.00**	**229,259.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
520200	Local Appropriations	229,259.00	229,259.00	0.00	229,259.00	0.00	0.00	0.00
***Total: Appropriations**		**229,259.00**	**229,259.00**	**0.00**	**229,259.00**	**0.00**	**0.00**	**0.00**

Grant: 14GX12 - Carroll County Appropriation Status: Active Type: Appropriation-other
Fund: 14GX22 - Carroll County FY 14 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCRRL
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 06/25/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCRRL - Carroll County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**229,259.00**	**229,259.00**	**0.00**	**229,259.00**	**0.00**	**0.00**	**0.00**

Grant: 14GX12 - Carroll County Appropriation Status: Active Type: Appropriation-other
Fund: 14GX32 - Carroll County FY 15 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCRRL
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCRRL - Carroll County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	10,363.00	10,363.00	0.00	12,028.63	0.00	(1,665.63)	(1,665.63)
616F10	Extension Educator	68,432.00	68,432.00	0.00	68,336.78	0.00	95.22	95.22
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	1,047.09	0.00	(1,047.09)	(1,047.09)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	355.37	0.00	(355.37)	(355.37)
617F10	Operating Staff	38,593.00	38,593.00	0.00	37,645.19	0.00	947.81	947.81
***Total: Personnel**		**117,388.00**	**117,388.00**	**0.00**	**119,413.06**	**0.00**	**(2,025.06)**	**(2,025.06)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	117.81	0.00	(117.81)	(117.81)
65YF10	Full Fringe Benefit Distr Expe	46,956.00	46,956.00	0.00	46,577.92	0.00	378.08	378.08
***Total: Fringe Benefits**		**46,956.00**	**46,956.00**	**0.00**	**46,695.73**	**0.00**	**260.27**	**260.27**
710000	In-State Travel	0.00	0.00	0.00	1,505.13	0.00	(1,505.13)	(1,505.13)
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**1,540.13**	**0.00**	**(1,540.13)**	**(1,540.13)**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711101	Supplies - Admin & Office	7,008.00	7,008.00	0.00	4,184.23	0.00	2,823.77	2,823.77
711172	Program Supplies	1,500.00	1,500.00	0.00	939.73	0.00	560.27	560.27
713000	Printing & Copying-General	5,900.00	5,900.00	0.00	5,801.71	0.00	98.29	98.29
714000	Postage-General	2,750.00	2,750.00	0.00	1,658.31	0.00	1,091.69	1,091.69
715005	Non-Cap Equip-Computer Hardware	3,200.00	3,200.00	0.00	2,945.95	0.00	254.05	254.05
716100	Rentals & Leases-General	42,951.00	42,951.00	0.00	43,372.11	0.00	(421.11)	(421.11)
716122	Rental off site research facilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716123	Rental Property/Room (short term)	200.00	200.00	0.00	0.00	0.00	200.00	200.00
716165	Rental - Postage Meter	800.00	800.00	0.00	555.56	0.00	244.44	244.44
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718008	Telecom-Internet Services	2,700.00	2,700.00	0.00	2,856.39	0.00	(156.39)	(156.39)
719000	Business Meals-Meetings-Non Travel	150.00	150.00	0.00	122.05	0.00	27.95	27.95
71C600	Insurance	550.00	550.00	0.00	533.00	0.00	17.00	17.00
***Total: Supplies**		**67,709.00**	**67,709.00**	**0.00**	**62,969.04**	**0.00**	**4,739.96**	**4,739.96**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	1,435.04	0.00	(1,435.04)	(1,435.04)
***Total: Other**		**0.00**	**0.00**	**0.00**	**1,435.04**	**0.00**	**(1,435.04)**	**(1,435.04)**

Grant: 14GX12 - Carroll County Appropriation Status: Active Type: Appropriation-other
Fund: 14GX32 - Carroll County FY 15 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCRRL
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCRRL - Carroll County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
****Total Direct Cost Expenditures**	**232,053.00**	**232,053.00**	**0.00**	**232,053.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**232,053.00**	**232,053.00**	**0.00**	**232,053.00**	**0.00**	**0.00**	**0.00**
Revenue							
520200 Local Appropriations	232,053.00	232,053.00	0.00	232,053.00	0.00	0.00	0.00
***Total: Appropriations**	**232,053.00**	**232,053.00**	**0.00**	**232,053.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**232,053.00**	**232,053.00**	**0.00**	**232,053.00**	**0.00**	**0.00**	**0.00**

Grant: 14GX12 - Carroll County Appropriation Status: Active Type: Appropriation-other
Fund: 14GX42 - Carrol County FY 16 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCRRL
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCRRL - Carroll County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	10,835.00	10,835.00	0.00	11,798.34	0.00	(963.34)	(963.34)
616F10	Extension Educator	69,528.00	69,528.00	0.00	68,990.93	0.00	537.07	537.07
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	382.60	0.00	(382.60)	(382.60)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	754.74	0.00	(754.74)	(754.74)
617F10	Operating Staff	39,210.00	39,210.00	0.00	38,688.06	0.00	521.94	521.94
***Total: Personnel**		**119,573.00**	**119,573.00**	**0.00**	**120,614.67**	**0.00**	**(1,041.67)**	**(1,041.67)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	95.59	0.00	(95.59)	(95.59)
65YF10	Full Fringe Benefit Distr Expe	46,636.00	46,636.00	0.00	46,596.22	0.00	39.78	39.78
***Total: Fringe Benefits**		**46,636.00**	**46,636.00**	**0.00**	**46,691.81**	**0.00**	**(55.81)**	**(55.81)**
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711101	Supplies - Admin & Office	7,632.00	7,632.00	0.00	3,651.06	0.00	3,980.94	3,980.94
711172	Program Supplies	1,524.00	1,524.00	0.00	887.43	0.00	636.57	636.57
713000	Printing & Copying-General	5,994.00	5,994.00	0.00	4,756.05	0.00	1,237.95	1,237.95
714000	Postage-General	2,794.00	2,794.00	0.00	279.43	0.00	2,514.57	2,514.57
715005	Non-Cap Equip-Computer Hardware	3,251.00	3,251.00	0.00	3,291.90	0.00	(40.90)	(40.90)
716100	Rentals & Leases-General	43,205.00	43,205.00	0.00	42,063.14	0.00	1,141.86	1,141.86
716123	Rental Property/Room (short term)	203.00	203.00	0.00	0.00	0.00	203.00	203.00
716165	Rental - Postage Meter	813.00	813.00	0.00	729.84	0.00	83.16	83.16
717200	Other Professional Services-General	0.00	0.00	0.00	166.66	0.00	(166.66)	(166.66)
718008	Telecom-Internet Services	2,743.00	2,743.00	0.00	2,700.00	0.00	43.00	43.00
719000	Business Meals-Meetings-Non Travel	152.00	152.00	0.00	80.38	0.00	71.62	71.62
71C600	Insurance	559.00	559.00	0.00	441.00	0.00	118.00	118.00
***Total: Supplies**		**68,870.00**	**68,870.00**	**0.00**	**59,046.89**	**0.00**	**9,823.11**	**9,823.11**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	8,725.63	0.00	(8,725.63)	(8,725.63)
***Total: Other**		**0.00**	**0.00**	**0.00**	**8,725.63**	**0.00**	**(8,725.63)**	**(8,725.63)**
****Total Direct Cost Expenditures**		**235,079.00**	**235,079.00**	**0.00**	**235,079.00**	**0.00**	**(0.00)**	**(0.00)**
*****Total Expenditures**		**235,079.00**	**235,079.00**	**0.00**	**235,079.00**	**0.00**	**(0.00)**	**(0.00)**

Grant: 14GX12 - Carroll County Appropriation Status: Active Type: Appropriation-other
Fund: 14GX42 - Carrol County FY 16 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCRRL
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCRRL - Carroll County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
520200 Local Appropriations	235,079.00	235,079.00	0.00	235,079.00	0.00	0.00	0.00
***Total: Appropriations**	**235,079.00**	**235,079.00**	**0.00**	**235,079.00**	**0.00**	**0.00**	**0.00**
****Total Revenue**	**235,079.00**	**235,079.00**	**0.00**	**235,079.00**	**0.00**	**0.00**	**0.00**

Grant: 14GX12 - Carroll County Appropriation Status: Active Type: Appropriation-other
Fund: 14GX52 - Carrol County FY '17 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCRRL
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 12/05/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCRRL - Carroll County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	86,335.00	86,335.00	0.00	85,277.99	0.00	1,057.01	1,057.01
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	818.81	0.00	(818.81)	(818.81)
617F10	Operating Staff	41,190.00	41,190.00	0.00	40,972.91	0.00	217.09	217.09
***Total: Personnel**		**127,525.00**	**127,525.00**	**0.00**	**127,069.71**	**0.00**	**455.29**	**455.29**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	68.81	0.00	(68.81)	(68.81)
65YF10	Full Fringe Benefit Distr Expe	49,734.00	49,734.00	0.00	49,552.94	0.00	181.06	181.06
***Total: Fringe Benefits**		**49,734.00**	**49,734.00**	**0.00**	**49,621.75**	**0.00**	**112.25**	**112.25**
710000	In-State Travel	0.00	0.00	0.00	1,054.87	0.00	(1,054.87)	(1,054.87)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**1,054.87**	**0.00**	**(1,054.87)**	**(1,054.87)**
711100	Supplies-General	0.00	0.00	0.00	1,629.99	0.00	(1,629.99)	(1,629.99)
711101	Supplies - Admin & Office	4,947.00	4,947.00	0.00	2,025.54	0.00	2,921.46	2,921.46
711172	Program Supplies	1,000.00	1,000.00	0.00	492.74	0.00	507.26	507.26
713000	Printing & Copying-General	2,000.00	2,000.00	0.00	6,075.77	0.00	(4,075.77)	(4,075.77)
714000	Postage-General	2,000.00	2,000.00	0.00	499.69	0.00	1,500.31	1,500.31
715005	Non-Cap Equip-Computer Hardware	2,000.00	2,000.00	0.00	234.99	0.00	1,765.01	1,765.01
716100	Rentals & Leases-General	42,951.00	42,951.00	0.00	42,801.46	0.00	149.54	149.54
716165	Rental - Postage Meter	813.00	813.00	0.00	182.46	0.00	630.54	630.54
718000	Telecom-General	0.00	0.00	0.00	340.92	0.00	(340.92)	(340.92)
718008	Telecom-Internet Services	2,743.00	2,743.00	0.00	1,438.63	0.00	1,304.37	1,304.37
719000	Business Meals-Meetings-Non Travel	152.00	152.00	0.00	263.86	0.00	(111.86)	(111.86)
719025	Business Meals-Volunteer Food	0.00	0.00	0.00	16.70	0.00	(16.70)	(16.70)
71C600	Insurance	559.00	559.00	0.00	459.00	0.00	100.00	100.00
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	129.00	0.00	(129.00)	(129.00)
76O151	Int All-NonCapEquip-HW&Periph (Chg)	0.00	0.00	0.00	2,050.00	0.00	(2,050.00)	(2,050.00)
***Total: Supplies**		**59,165.00**	**59,165.00**	**0.00**	**58,640.75**	**0.00**	**524.25**	**524.25**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	36.92	0.00	(36.92)	(36.92)
***Total: Other**		**0.00**	**0.00**	**0.00**	**36.92**	**0.00**	**(36.92)**	**(36.92)**
****Total Direct Cost Expenditures**		**236,424.00**	**236,424.00**	**0.00**	**236,424.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**236,424.00**	**236,424.00**	**0.00**	**236,424.00**	**0.00**	**0.00**	**0.00**

Grant: 14GX12 - Carroll County Appropriation Status: Active Type: Appropriation-other
Fund: 14GX52 - Carrol County FY '17 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCRRL
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 12/05/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCRRL - Carroll County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
520200 Local Appropriations	236,424.00	236,424.00	0.00	236,424.00	0.00	0.00	0.00
***Total: Appropriations**	**236,424.00**	**236,424.00**	**0.00**	**236,424.00**	**0.00**	**0.00**	**0.00**
****Total Revenue**	**236,424.00**	**236,424.00**	**0.00**	**236,424.00**	**0.00**	**0.00**	**0.00**

Grant: 14GX12 - Carroll County Appropriation Status: Active Type: Appropriation-other
Fund: 14GX62 - Carroll County FY 18 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCRRL
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 07/12/2019
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCRRL - Carroll County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	87,315.00	87,315.00	0.00	87,461.12	0.00	(146.12)	(146.12)
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	90.04	0.00	(90.04)	(90.04)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	834.50	0.00	(834.50)	(834.50)
617F10	Operating Staff	41,576.00	41,576.00	0.00	41,677.02	0.00	(101.02)	(101.02)
61JBEX	Casual - Exempt	0.00	0.00	0.00	725.73	0.00	(725.73)	(725.73)
***Total: Personnel**		**128,891.00**	**128,891.00**	**0.00**	**130,788.41**	**0.00**	**(1,897.41)**	**(1,897.41)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	138.36	0.00	(138.36)	(138.36)
65YF10	Full Fringe Benefit Distr Expe	50,912.00	50,912.00	0.00	51,009.59	0.00	(97.59)	(97.59)
***Total: Fringe Benefits**		**50,912.00**	**50,912.00**	**0.00**	**51,147.95**	**0.00**	**(235.95)**	**(235.95)**
710000	In-State Travel	0.00	0.00	0.00	684.27	0.00	(684.27)	(684.27)
710300	Conference Registration Fees	0.00	0.00	0.00	239.00	0.00	(239.00)	(239.00)
710D00	Domestic Travel NH	0.00	0.00	0.00	973.02	0.00	(973.02)	(973.02)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**1,896.29**	**0.00**	**(1,896.29)**	**(1,896.29)**
711100	Supplies-General	0.00	0.00	0.00	2,601.20	0.00	(2,601.20)	(2,601.20)
711101	Supplies - Admin & Office	4,769.00	4,769.00	0.00	1,258.37	0.00	3,510.63	3,510.63
711172	Program Supplies	1,014.00	1,014.00	0.00	707.89	0.00	306.11	306.11
713000	Printing & Copying-General	2,026.00	2,026.00	0.00	4,711.21	0.00	(2,685.21)	(2,685.21)
714000	Postage-General	2,026.00	2,026.00	0.00	275.58	0.00	1,750.42	1,750.42
716100	Rentals & Leases-General	42,951.00	42,951.00	0.00	36,044.88	0.00	6,906.12	6,906.12
716165	Rental - Postage Meter	824.00	824.00	0.00	0.00	0.00	824.00	824.00
718000	Telecom-General	0.00	0.00	0.00	3,109.64	0.00	(3,109.64)	(3,109.64)
718008	Telecom-Internet Services	2,779.00	2,779.00	0.00	0.00	0.00	2,779.00	2,779.00
719000	Business Meals-Meetings-Non Travel	154.00	154.00	0.00	18.04	0.00	135.96	135.96
71C600	Insurance	566.00	566.00	0.00	459.00	0.00	107.00	107.00
76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00	252.00	0.00	(252.00)	(252.00)
76O151	Int All-NonCapEquip-HW&Periph (Chg)	2,025.00	2,025.00	0.00	4,127.90	0.00	(2,102.90)	(2,102.90)
76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
***Total: Supplies**		**59,134.00**	**59,134.00**	**0.00**	**54,915.71**	**0.00**	**4,218.29**	**4,218.29**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	188.64	0.00	(188.64)	(188.64)
***Total: Other**		**0.00**	**0.00**	**0.00**	**188.64**	**0.00**	**(188.64)**	**(188.64)**

Grant: 14GX12 - Carroll County Appropriation Status: Active Type: Appropriation-other
Fund: 14GX62 - Carroll County FY 18 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCRRL
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 07/12/2019
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCRRL - Carroll County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
****Total Direct Cost Expenditures**	**238,937.00**	**238,937.00**	**0.00**	**238,937.00**	**0.00**	**(0.00)**	**(0.00)**
*****Total Expenditures**	**238,937.00**	**238,937.00**	**0.00**	**238,937.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue							
520200 Local Appropriations	238,937.00	238,937.00	0.00	238,937.00	0.00	0.00	0.00
***Total: Appropriations**	**238,937.00**	**238,937.00**	**0.00**	**238,937.00**	**0.00**	**0.00**	**0.00**
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**238,937.00**	**238,937.00**	**0.00**	**238,937.00**	**0.00**	**0.00**	**0.00**

Grant: 14GX12 - Carroll County Appropriation Status: Active Type: Appropriation-other
Fund: 14GX72 - Carroll County FY 19 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCRRL
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 04/29/2020
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCRRL - Carroll County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	110,416.00	110,416.00	0.00	108,878.20	0.00	1,537.80	1,537.80
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	861.25	0.00	(861.25)	(861.25)
617F10	Operating Staff	42,449.00	42,449.00	0.00	43,032.88	0.00	(583.88)	(583.88)
61JBEX	Casual - Exempt	0.00	0.00	0.00	1,621.92	0.00	(1,621.92)	(1,621.92)
***Total: Personnel**		**152,865.00**	**152,865.00**	**0.00**	**154,394.25**	**0.00**	**(1,529.25)**	**(1,529.25)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	208.49	0.00	(208.49)	(208.49)
65YF10	Full Fringe Benefit Distr Expe	60,381.00	60,381.00	0.00	60,788.40	0.00	(407.40)	(407.40)
***Total: Fringe Benefits**		**60,381.00**	**60,381.00**	**0.00**	**60,996.89**	**0.00**	**(615.89)**	**(615.89)**
710D00	Domestic Travel NH	2,210.00	2,210.00	0.00	8,677.52	0.00	(6,467.52)	(6,467.52)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	415.51	0.00	(415.51)	(415.51)
710D30	Domestic Travel NH - Meals/Incidtls	0.00	0.00	0.00	168.00	0.00	(168.00)	(168.00)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710F00	Foreign Travel	0.00	0.00	0.00	255.20	0.00	(255.20)	(255.20)
710F30	Foreign Travel - Meals & Incidental	0.00	0.00	0.00	317.62	0.00	(317.62)	(317.62)
***Total: Travel**		**2,210.00**	**2,210.00**	**0.00**	**9,943.85**	**0.00**	**(7,733.85)**	**(7,733.85)**
711100	Supplies-General	0.00	0.00	0.00	1,266.82	0.00	(1,266.82)	(1,266.82)
711101	Supplies - Admin & Office	5,012.00	5,012.00	0.00	1,884.92	0.00	3,127.08	3,127.08
711164	Supplies-Computer (Non Peripherals)	2,025.00	2,025.00	0.00	2,098.37	0.00	(73.37)	(73.37)
711172	Program Supplies	1,014.00	1,014.00	0.00	239.00	0.00	775.00	775.00
713000	Printing & Copying-General	4,582.00	4,582.00	0.00	3,696.41	0.00	885.59	885.59
714000	Postage-General	2,026.00	2,026.00	0.00	578.42	0.00	1,447.58	1,447.58
716100	Rentals & Leases-General	42,951.00	42,951.00	0.00	35,861.42	0.00	7,089.58	7,089.58
716165	Rental - Postage Meter	824.00	824.00	0.00	0.00	0.00	824.00	824.00
718000	Telecom-General	2,779.00	2,779.00	0.00	3,050.21	0.00	(271.21)	(271.21)
719000	Business Meals-Meetings-Non Travel	154.00	154.00	0.00	0.00	0.00	154.00	154.00
719025	Business Meals-Volunteer Food	0.00	0.00	0.00	13.95	0.00	(13.95)	(13.95)
71C600	Insurance	566.00	566.00	0.00	450.00	0.00	116.00	116.00
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	236.68	0.00	(236.68)	(236.68)
76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	2,677.81	0.00	(2,677.81)	(2,677.81)
***Total: Supplies**		**61,933.00**	**61,933.00**	**0.00**	**52,054.01**	**0.00**	**9,878.99**	**9,878.99**

Grant: 14GX12 - Carroll County Appropriation Status: Active Type: Appropriation-other
Fund: 14GX72 - Carroll County FY 19 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCRRL
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 04/29/2020
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCRRL - Carroll County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
****Total Direct Cost Expenditures**	**277,389.00**	**277,389.00**	**0.00**	**277,389.00**	**0.00**	**(0.00)**	**(0.00)**
*****Total Expenditures**	**277,389.00**	**277,389.00**	**0.00**	**277,389.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue							
520200 Local Appropriations	277,389.00	277,389.00	0.00	277,389.00	0.00	0.00	0.00
***Total: Appropriations**	**277,389.00**	**277,389.00**	**0.00**	**277,389.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**277,389.00**	**277,389.00**	**0.00**	**277,389.00**	**0.00**	**0.00**	**0.00**

Grant: 14GX12 - Carroll County Appropriation Status: Active Type: Appropriation-other
Fund: 14GX82 - Carroll County FY 20 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCRRL
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 04/15/2021
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCRRL - Carroll County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	112,261.00	112,261.00	0.00	113,413.51	0.00	(1,152.51)	(1,152.51)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	623.25	0.00	(623.25)	(623.25)
617F10	Operating Staff	43,158.00	43,158.00	0.00	32,891.15	0.00	10,266.85	10,266.85
61JBEX	Casual - Exempt	0.00	0.00	0.00	2,280.57	0.00	(2,280.57)	(2,280.57)
***Total: Personnel**		**155,419.00**	**155,419.00**	**0.00**	**149,208.48**	**0.00**	**6,210.52**	**6,210.52**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	244.31	0.00	(244.31)	(244.31)
65YF10	Full Fringe Benefit Distr Expe	62,945.00	62,945.00	0.00	57,511.19	0.00	5,433.81	5,433.81
***Total: Fringe Benefits**		**62,945.00**	**62,945.00**	**0.00**	**57,755.50**	**0.00**	**5,189.50**	**5,189.50**
710D	Domestic Travel	1,060.00	1,060.00	0.00	0.00	0.00	1,060.00	1,060.00
710D00	Domestic Travel NH	0.00	0.00	0.00	5,469.25	0.00	(5,469.25)	(5,469.25)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	147.76	0.00	(147.76)	(147.76)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	90.85	0.00	(90.85)	(90.85)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
76O100	Int All-Travel-In State (Chg)	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
***Total: Travel**		**1,060.00**	**1,060.00**	**0.00**	**5,807.86**	**0.00**	**(4,747.86)**	**(4,747.86)**
711100	Supplies-General	0.00	0.00	0.00	2,604.75	0.00	(2,604.75)	(2,604.75)
711101	Supplies - Admin & Office	5,000.00	5,000.00	0.00	656.13	0.00	4,343.87	4,343.87
711164	Supplies-Computer (Non Peripherals)	2,250.00	2,250.00	0.00	0.00	0.00	2,250.00	2,250.00
711172	Program Supplies	1,014.00	1,014.00	0.00	382.03	0.00	631.97	631.97
713000	Printing & Copying-General	4,582.00	4,582.00	0.00	2,472.66	0.00	2,109.34	2,109.34
714000	Postage-General	2,026.00	2,026.00	0.00	599.48	0.00	1,426.52	1,426.52
716100	Rentals & Leases-General	44,226.00	44,226.00	0.00	44,692.38	0.00	(466.38)	(466.38)
718000	Telecom-General	3,050.00	3,050.00	0.00	2,810.00	0.00	240.00	240.00
719025	Business Meals-Volunteer Food	150.00	150.00	0.00	18.30	0.00	131.70	131.70
71C600	Insurance	566.00	566.00	0.00	(15.00)	0.00	581.00	581.00
76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	1,011.00	0.00	(1,011.00)	(1,011.00)
76O182	Int Alloc-Telecom Data (Chg)	2,003.00	2,003.00	0.00	1,350.00	0.00	653.00	653.00
***Total: Supplies**		**64,867.00**	**64,867.00**	**0.00**	**56,581.73**	**0.00**	**8,285.27**	**8,285.27**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	14,937.43	0.00	(14,937.43)	(14,937.43)
***Total: Other**		**0.00**	**0.00**	**0.00**	**14,937.43**	**0.00**	**(14,937.43)**	**(14,937.43)**

Grant: 14GX12 - Carroll County Appropriation Status: Active Type: Appropriation-other
Fund: 14GX82 - Carroll County FY 20 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCRRL
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 04/15/2021
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCRRL - Carroll County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
****Total Direct Cost Expenditures**	**284,291.00**	**284,291.00**	**0.00**	**284,291.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**284,291.00**	**284,291.00**	**0.00**	**284,291.00**	**0.00**	**0.00**	**0.00**
Revenue							
520200 Local Appropriations	284,291.00	284,291.00	0.00	284,291.00	0.00	0.00	0.00
***Total: Appropriations**	**284,291.00**	**284,291.00**	**0.00**	**284,291.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**284,291.00**	**284,291.00**	**0.00**	**284,291.00**	**0.00**	**0.00**	**0.00**

Grant: 14GX12 - Carroll County Appropriation Status: Active Type: Appropriation-other
Fund: 14GX92 - Carroll County FY 21 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCRRL
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 04/05/2022
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCRRL - Carroll County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	1,416.12	0.00	(1,416.12)	(1,416.12)
616F10	Extension Educator	114,282.00	114,282.00	0.00	102,744.79	0.00	11,537.21	11,537.21
617F10	Operating Staff	43,935.00	43,935.00	0.00	41,766.00	0.00	2,169.00	2,169.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,300.50	0.00	(1,300.50)	(1,300.50)
61JBEX	Casual - Exempt	0.00	0.00	0.00	1,895.70	0.00	(1,895.70)	(1,895.70)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	737.40	0.00	(737.40)	(737.40)
***Total: Personnel**		**158,217.00**	**158,217.00**	**0.00**	**149,860.51**	**0.00**	**8,356.49**	**8,356.49**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	221.53	0.00	(221.53)	(221.53)
65YF10	Full Fringe Benefit Distr Expe	64,078.00	64,078.00	0.00	57,590.88	0.00	6,487.12	6,487.12
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	109.25	0.00	(109.25)	(109.25)
***Total: Fringe Benefits**		**64,078.00**	**64,078.00**	**0.00**	**57,921.66**	**0.00**	**6,156.34**	**6,156.34**
710300	Conference Registration Fees	0.00	0.00	0.00	160.00	0.00	(160.00)	(160.00)
710D	Domestic Travel	1,450.00	1,450.00	0.00	0.00	0.00	1,450.00	1,450.00
710D00	Domestic Travel NH	0.00	0.00	0.00	6,772.92	0.00	(6,772.92)	(6,772.92)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
710D10	Domestic Travel NH - Airfare	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	668.19	0.00	(668.19)	(668.19)
***Total: Travel**		**1,450.00**	**1,450.00**	**0.00**	**7,940.11**	**0.00**	**(6,490.11)**	**(6,490.11)**
711100	Supplies-General	0.00	0.00	0.00	1,024.23	0.00	(1,024.23)	(1,024.23)
711101	Supplies - Admin & Office	7,003.00	7,003.00	0.00	285.44	0.00	6,717.56	6,717.56
711124	Supplies-Instructional & Program	0.00	0.00	0.00	119.15	0.00	(119.15)	(119.15)
711164	Supplies-Computer (Non Peripherals)	2,250.00	2,250.00	0.00	0.00	0.00	2,250.00	2,250.00
711172	Program Supplies	1,014.00	1,014.00	0.00	247.54	0.00	766.46	766.46
711200	Research Supplies	0.00	0.00	0.00	481.06	0.00	(481.06)	(481.06)
713000	Printing & Copying-General	4,582.00	4,582.00	0.00	0.00	0.00	4,582.00	4,582.00
714000	Postage-General	2,026.00	2,026.00	0.00	298.74	0.00	1,727.26	1,727.26
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	4,179.00	0.00	(4,179.00)	(4,179.00)
716100	Rentals & Leases-General	44,400.00	44,400.00	0.00	34,303.92	0.00	10,096.08	10,096.08
716120	Rentals-Property or Room	0.00	0.00	0.00	11,182.98	0.00	(11,182.98)	(11,182.98)
718000	Telecom-General	3,050.00	3,050.00	0.00	0.00	0.00	3,050.00	3,050.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	17.56	0.00	(17.56)	(17.56)

Grant: 14GX12 - Carroll County Appropriation Status: Active Type: Appropriation-other
Fund: 14GX92 - Carroll County FY 21 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCRRL
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 04/05/2022
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCRRL - Carroll County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719025	Business Meals-Volunteer Food	150.00	150.00	0.00	0.00	0.00	150.00	150.00
71C600	Insurance	566.00	566.00	0.00	0.00	0.00	566.00	566.00
***Total: Supplies**		**65,041.00**	**65,041.00**	**0.00**	**52,139.62**	**0.00**	**12,901.38**	**12,901.38**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	20,924.10	0.00	(20,924.10)	(20,924.10)
***Total: Other**		**0.00**	**0.00**	**0.00**	**20,924.10**	**0.00**	**(20,924.10)**	**(20,924.10)**
****Total Direct Cost Expenditures**		**288,786.00**	**288,786.00**	**0.00**	**288,786.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**288,786.00**	**288,786.00**	**0.00**	**288,786.00**	**0.00**	**0.00**	**0.00**
Revenue								
520200	Local Appropriations	288,786.00	288,786.00	0.00	288,786.00	0.00	0.00	0.00
***Total: Appropriations**		**288,786.00**	**288,786.00**	**0.00**	**288,786.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**288,786.00**	**288,786.00**	**0.00**	**288,786.00**	**0.00**	**0.00**	**0.00**

Grant: 14GX12 - Carroll County Appropriation Status: Active Type: Appropriation-other
Fund: 15GX12 - Carroll County State FY '13 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCRRL
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCRRL - Carroll County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	0.00	0.00	0.00	597.84	0.00	(597.84)	(597.84)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**597.84**	**0.00**	**(597.84)**	**(597.84)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	50.19	0.00	(50.19)	(50.19)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**50.19**	**0.00**	**(50.19)**	**(50.19)**
710000	In-State Travel	10,813.00	10,813.00	0.00	14,467.20	0.00	(3,654.20)	(3,654.20)
710100	Out-of-State Travel	0.00	0.00	0.00	570.09	0.00	(570.09)	(570.09)
710300	Conference Registration Fees	0.00	0.00	0.00	230.00	0.00	(230.00)	(230.00)
***Total: Travel**		**10,813.00**	**10,813.00**	**0.00**	**15,267.29**	**0.00**	**(4,454.29)**	**(4,454.29)**
711100	Supplies-General	15,999.00	15,999.00	0.00	154.45	0.00	15,844.55	15,844.55
714000	Postage-General	0.00	0.00	0.00	2,400.00	0.00	(2,400.00)	(2,400.00)
718000	Telecom-General	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	28.44	0.00	(28.44)	(28.44)
***Total: Supplies**		**15,999.00**	**15,999.00**	**0.00**	**2,762.89**	**0.00**	**13,236.11**	**13,236.11**
****Total Direct Cost Expenditures**		**26,812.00**	**26,812.00**	**0.00**	**18,678.21**	**0.00**	**8,133.79**	**8,133.79**
*****Total Expenditures**		**26,812.00**	**26,812.00**	**0.00**	**18,678.21**	**0.00**	**8,133.79**	**8,133.79**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	18,678.21	0.00	(18,678.21)	(18,678.21)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**18,678.21**	**0.00**	**(18,678.21)**	**(18,678.21)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**18,678.21**	**0.00**	**(18,678.21)**	**(18,678.21)**

Grant: 14GX12 - Carroll County Appropriation Status: Active Type: Appropriation-other
Fund: 15GX22 - Carroll County State FY 14 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCRRL
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCRRL - Carroll County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	0.00	0.00	0.00	2,779.05	0.00	(2,779.05)	(2,779.05)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**2,779.05**	**0.00**	**(2,779.05)**	**(2,779.05)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	233.28	0.00	(233.28)	(233.28)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**233.28**	**0.00**	**(233.28)**	**(233.28)**
710000	In-State Travel	11,040.00	11,040.00	0.00	8,105.40	0.00	2,934.60	2,934.60
710100	Out-of-State Travel	0.00	0.00	0.00	138.15	0.00	(138.15)	(138.15)
710300	Conference Registration Fees	0.00	0.00	0.00	489.50	0.00	(489.50)	(489.50)
***Total: Travel**		**11,040.00**	**11,040.00**	**0.00**	**8,733.05**	**0.00**	**2,306.95**	**2,306.95**
711100	Supplies-General	16,910.00	16,910.00	0.00	1,388.47	0.00	15,521.53	15,521.53
713000	Printing & Copying-General	0.00	0.00	0.00	226.21	0.00	(226.21)	(226.21)
714000	Postage-General	0.00	0.00	0.00	2,200.00	0.00	(2,200.00)	(2,200.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	359.58	0.00	(359.58)	(359.58)
718000	Telecom-General	0.00	0.00	0.00	2,768.02	0.00	(2,768.02)	(2,768.02)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	21.48	0.00	(21.48)	(21.48)
***Total: Supplies**		**16,910.00**	**16,910.00**	**0.00**	**6,963.76**	**0.00**	**9,946.24**	**9,946.24**
****Total Direct Cost Expenditures**		**27,950.00**	**27,950.00**	**0.00**	**18,709.14**	**0.00**	**9,240.86**	**9,240.86**
*****Total Expenditures**		**27,950.00**	**27,950.00**	**0.00**	**18,709.14**	**0.00**	**9,240.86**	**9,240.86**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	18,709.14	0.00	(18,709.14)	(18,709.14)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**18,709.14**	**0.00**	**(18,709.14)**	**(18,709.14)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**18,709.14**	**0.00**	**(18,709.14)**	**(18,709.14)**

Grant: 14GX12 - Carroll County Appropriation Status: Active Type: Appropriation-other
Fund: 15GX32 - Carroll County State FY 15 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCRRL
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCRRL - Carroll County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	3,480.00	3,480.00	0.00	3,421.55	0.00	58.45	58.45
***Total: Personnel**		**3,480.00**	**3,480.00**	**0.00**	**3,421.55**	**0.00**	**58.45**	**58.45**
65YB10	Base Benefit Distr (fica)	293.00	293.00	0.00	287.25	0.00	5.75	5.75
***Total: Fringe Benefits**		**293.00**	**293.00**	**0.00**	**287.25**	**0.00**	**5.75**	**5.75**
710000	In-State Travel	21,029.00	21,029.00	0.00	18,718.57	0.00	2,310.43	2,310.43
710100	Out-of-State Travel	0.00	0.00	0.00	617.89	0.00	(617.89)	(617.89)
710300	Conference Registration Fees	0.00	0.00	0.00	212.00	0.00	(212.00)	(212.00)
710400	Student or Non-Emp Travel	100.00	100.00	0.00	0.00	0.00	100.00	100.00
***Total: Travel**		**21,129.00**	**21,129.00**	**0.00**	**19,548.46**	**0.00**	**1,580.54**	**1,580.54**
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	3,468.00	3,468.00	0.00	2,590.99	0.00	877.01	877.01
***Total: Supplies**		**3,468.00**	**3,468.00**	**0.00**	**2,590.99**	**0.00**	**877.01**	**877.01**
****Total Direct Cost Expenditures**		**28,370.00**	**28,370.00**	**0.00**	**25,848.25**	**0.00**	**2,521.75**	**2,521.75**
*****Total Expenditures**		**28,370.00**	**28,370.00**	**0.00**	**25,848.25**	**0.00**	**2,521.75**	**2,521.75**
Revenue								
8I1003	NonMand Tran In-Cost Share	28,370.00	28,370.00	0.00	25,848.25	0.00	2,521.75	2,521.75
***Total: Transfers In**		**28,370.00**	**28,370.00**	**0.00**	**25,848.25**	**0.00**	**2,521.75**	**2,521.75**
*****Total Revenue**		**28,370.00**	**28,370.00**	**0.00**	**25,848.25**	**0.00**	**2,521.75**	**2,521.75**

Grant: 14GX12 - Carroll County Appropriation Status: Active Type: Appropriation-other
Fund: 15GX42 - Carroll County State FY 16 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCRRL
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCRRL - Carroll County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	3,536.00	3,536.00	0.00	3,565.46	0.00	(29.46)	(29.46)
***Total: Personnel**		**3,536.00**	**3,536.00**	**0.00**	**3,565.46**	**0.00**	**(29.46)**	**(29.46)**
65YB10	Base Benefit Distr (fica)	298.00	298.00	0.00	299.25	0.00	(1.25)	(1.25)
***Total: Fringe Benefits**		**298.00**	**298.00**	**0.00**	**299.25**	**0.00**	**(1.25)**	**(1.25)**
710000	In-State Travel	21,221.00	21,221.00	0.00	18,854.11	0.00	2,366.89	2,366.89
710100	Out-of-State Travel	0.00	0.00	0.00	653.88	0.00	(653.88)	(653.88)
710300	Conference Registration Fees	0.00	0.00	0.00	567.00	0.00	(567.00)	(567.00)
710400	Student or Non-Emp Travel	102.00	102.00	0.00	0.00	0.00	102.00	102.00
***Total: Travel**		**21,323.00**	**21,323.00**	**0.00**	**20,074.99**	**0.00**	**1,248.01**	**1,248.01**
714000	Postage-General	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
718000	Telecom-General	3,523.00	3,523.00	0.00	1,994.30	0.00	1,528.70	1,528.70
718008	Telecom-Internet Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**3,523.00**	**3,523.00**	**0.00**	**2,594.30**	**0.00**	**928.70**	**928.70**
****Total Direct Cost Expenditures**		**28,680.00**	**28,680.00**	**0.00**	**26,534.00**	**0.00**	**2,146.00**	**2,146.00**
*****Total Expenditures**		**28,680.00**	**28,680.00**	**0.00**	**26,534.00**	**0.00**	**2,146.00**	**2,146.00**
Revenue								
8I1003	NonMand Tran In-Cost Share	28,680.00	28,680.00	0.00	26,534.00	0.00	2,146.00	2,146.00
***Total: Transfers In**		**28,680.00**	**28,680.00**	**0.00**	**26,534.00**	**0.00**	**2,146.00**	**2,146.00**
*****Total Revenue**		**28,680.00**	**28,680.00**	**0.00**	**26,534.00**	**0.00**	**2,146.00**	**2,146.00**

Grant: 14GX12 - Carroll County Appropriation Status: Active Type: Appropriation-other
Fund: 15GX52 - Carroll County State FY 17 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCRRL
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCRRL - Carroll County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	3,536.00	3,536.00	0.00	3,791.99	0.00	(255.99)	(255.99)
***Total: Personnel**		**3,536.00**	**3,536.00**	**0.00**	**3,791.99**	**0.00**	**(255.99)**	**(255.99)**
65YB10	Base Benefit Distr (fica)	298.00	298.00	0.00	318.16	0.00	(20.16)	(20.16)
***Total: Fringe Benefits**		**298.00**	**298.00**	**0.00**	**318.16**	**0.00**	**(20.16)**	**(20.16)**
710000	In-State Travel	21,000.00	21,000.00	0.00	17,457.88	0.00	3,542.12	3,542.12
710300	Conference Registration Fees	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
710400	Student or Non-Emp Travel	100.00	100.00	0.00	0.00	0.00	100.00	100.00
***Total: Travel**		**21,100.00**	**21,100.00**	**0.00**	**17,517.88**	**0.00**	**3,582.12**	**3,582.12**
711100	Supplies-General	994.00	994.00	0.00	0.00	0.00	994.00	994.00
714000	Postage-General	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
718000	Telecom-General	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
718008	Telecom-Internet Services	0.00	0.00	0.00	4,439.94	0.00	(4,439.94)	(4,439.94)
76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
***Total: Supplies**		**3,494.00**	**3,494.00**	**0.00**	**6,989.94**	**0.00**	**(3,495.94)**	**(3,495.94)**
****Total Direct Cost Expenditures**		**28,428.00**	**28,428.00**	**0.00**	**28,617.97**	**0.00**	**(189.97)**	**(189.97)**
*****Total Expenditures**		**28,428.00**	**28,428.00**	**0.00**	**28,617.97**	**0.00**	**(189.97)**	**(189.97)**
Revenue								
8I1003	NonMand Tran In-Cost Share	28,428.00	28,428.00	0.00	28,617.97	0.00	(189.97)	(189.97)
***Total: Transfers In**		**28,428.00**	**28,428.00**	**0.00**	**28,617.97**	**0.00**	**(189.97)**	**(189.97)**
*****Total Revenue**		**28,428.00**	**28,428.00**	**0.00**	**28,617.97**	**0.00**	**(189.97)**	**(189.97)**

Grant: 14GX12 - Carroll County Appropriation Status: Active Type: Appropriation-other
Fund: 15GX62 - Carroll County State FY 18 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCRRL
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 07/12/2019
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCRRL - Carroll County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	3,536.00	3,536.00	0.00	1,754.98	0.00	1,781.02	1,781.02
***Total: Personnel**		**3,536.00**	**3,536.00**	**0.00**	**1,754.98**	**0.00**	**1,781.02**	**1,781.02**
65YB10	Base Benefit Distr (fica)	298.00	298.00	0.00	147.24	0.00	150.76	150.76
***Total: Fringe Benefits**		**298.00**	**298.00**	**0.00**	**147.24**	**0.00**	**150.76**	**150.76**
710000	In-State Travel	21,423.00	21,423.00	0.00	8,480.83	0.00	12,942.17	12,942.17
710300	Conference Registration Fees	0.00	0.00	0.00	135.00	0.00	(135.00)	(135.00)
710D00	Domestic Travel NH	0.00	0.00	0.00	9,202.42	0.00	(9,202.42)	(9,202.42)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	47.50	0.00	(47.50)	(47.50)
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	184.21	0.00	(184.21)	(184.21)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	378.80	0.00	(378.80)	(378.80)
76O100	Int All-Travel-In State (Chg)	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
***Total: Travel**		**21,423.00**	**21,423.00**	**0.00**	**18,578.76**	**0.00**	**2,844.24**	**2,844.24**
711100	Supplies-General	1,007.00	1,007.00	0.00	20.43	0.00	986.57	986.57
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	2,400.00	0.00	(2,400.00)	(2,400.00)
718000	Telecom-General	2,533.00	2,533.00	0.00	0.00	0.00	2,533.00	2,533.00
718008	Telecom-Internet Services	0.00	0.00	0.00	327.42	0.00	(327.42)	(327.42)
76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
***Total: Supplies**		**3,540.00**	**3,540.00**	**0.00**	**4,097.85**	**0.00**	**(557.85)**	**(557.85)**
****Total Direct Cost Expenditures**		**28,797.00**	**28,797.00**	**0.00**	**24,578.83**	**0.00**	**4,218.17**	**4,218.17**
*****Total Expenditures**		**28,797.00**	**28,797.00**	**0.00**	**24,578.83**	**0.00**	**4,218.17**	**4,218.17**
Revenue								
8I1003	NonMand Tran In-Cost Share	28,797.00	28,797.00	0.00	24,578.83	0.00	4,218.17	4,218.17
***Total: Transfers In**		**28,797.00**	**28,797.00**	**0.00**	**24,578.83**	**0.00**	**4,218.17**	**4,218.17**
*****Total Revenue**		**28,797.00**	**28,797.00**	**0.00**	**24,578.83**	**0.00**	**4,218.17**	**4,218.17**

Grant: 14GX12 - Carroll County Appropriation Status: Active Type: Appropriation-other
Fund: 15GX72 - Carrol County State FY 19 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCRRL
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 04/29/2020
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCRRL - Carroll County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710D	Domestic Travel	26,415.00	26,415.00	0.00	0.00	0.00	26,415.00	26,415.00
710D00	Domestic Travel NH	0.00	0.00	0.00	13,457.55	0.00	(13,457.55)	(13,457.55)
710D10	Domestic Travel NH - Airfare	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	418.08	0.00	(418.08)	(418.08)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	229.00	0.00	(229.00)	(229.00)
76O100	Int All-Travel-In State (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**26,415.00**	**26,415.00**	**0.00**	**14,224.63**	**0.00**	**12,190.37**	**12,190.37**
711100	Supplies-General	1,007.00	1,007.00	0.00	413.22	0.00	593.78	593.78
711172	Program Supplies	0.00	0.00	0.00	102.99	0.00	(102.99)	(102.99)
713000	Printing & Copying-General	0.00	0.00	0.00	1,413.30	0.00	(1,413.30)	(1,413.30)
714000	Postage-General	0.00	0.00	0.00	1,800.00	0.00	(1,800.00)	(1,800.00)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,648.44	0.00	(1,648.44)	(1,648.44)
716100	Rentals & Leases-General	0.00	0.00	0.00	7,300.00	0.00	(7,300.00)	(7,300.00)
718000	Telecom-General	2,533.00	2,533.00	0.00	0.00	0.00	2,533.00	2,533.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	14.97	0.00	(14.97)	(14.97)
719025	Business Meals-Volunteer Food	0.00	0.00	0.00	17.69	0.00	(17.69)	(17.69)
***Total: Supplies**		**3,540.00**	**3,540.00**	**0.00**	**12,710.61**	**0.00**	**(9,170.61)**	**(9,170.61)**
****Total Direct Cost Expenditures**		**29,955.00**	**29,955.00**	**0.00**	**26,935.24**	**0.00**	**3,019.76**	**3,019.76**
*****Total Expenditures**		**29,955.00**	**29,955.00**	**0.00**	**26,935.24**	**0.00**	**3,019.76**	**3,019.76**
Revenue								
8I1003	NonMand Tran In-Cost Share	29,955.00	29,955.00	0.00	26,935.24	0.00	3,019.76	3,019.76
***Total: Transfers In**		**29,955.00**	**29,955.00**	**0.00**	**26,935.24**	**0.00**	**3,019.76**	**3,019.76**
*****Total Revenue**		**29,955.00**	**29,955.00**	**0.00**	**26,935.24**	**0.00**	**3,019.76**	**3,019.76**

Grant: 14GX12 - Carroll County Appropriation Status: Active Type: Appropriation-other
Fund: 15GX82 - Carroll County State FY 20 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCRRL
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 04/02/2021
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCRRL - Carroll County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710D	Domestic Travel	28,000.00	28,000.00	0.00	0.00	0.00	28,000.00	28,000.00
710D00	Domestic Travel NH	0.00	0.00	0.00	1,142.01	0.00	(1,142.01)	(1,142.01)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	108.10	0.00	(108.10)	(108.10)
***Total: Travel**		**28,000.00**	**28,000.00**	**0.00**	**1,250.11**	**0.00**	**26,749.89**	**26,749.89**
711100	Supplies-General	4,183.00	4,183.00	0.00	0.00	0.00	4,183.00	4,183.00
***Total: Supplies**		**4,183.00**	**4,183.00**	**0.00**	**0.00**	**0.00**	**4,183.00**	**4,183.00**
****Total Direct Cost Expenditures**		**32,183.00**	**32,183.00**	**0.00**	**1,250.11**	**0.00**	**30,932.89**	**30,932.89**
*****Total Expenditures**		**32,183.00**	**32,183.00**	**0.00**	**1,250.11**	**0.00**	**30,932.89**	**30,932.89**
Revenue								
8I1003	NonMand Tran In-Cost Share	32,183.00	32,183.00	0.00	32,183.00	0.00	0.00	0.00
8ICS71	NonMand Tran In-Cost Share-Support	0.00	0.00	0.00	(30,932.89)	0.00	30,932.89	30,932.89
***Total: Transfers In**		**32,183.00**	**32,183.00**	**0.00**	**1,250.11**	**0.00**	**30,932.89**	**30,932.89**
*****Total Revenue**		**32,183.00**	**32,183.00**	**0.00**	**1,250.11**	**0.00**	**30,932.89**	**30,932.89**

Grant: 14GX12 - Carroll County Appropriation Status: Active Type: Appropriation-other
Fund: 15GX92 - Carroll County State FY 21 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCRRL
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 04/01/2022
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCRRL - Carroll County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710D	Domestic Travel	20,065.00	20,065.00	0.00	0.00	0.00	20,065.00	20,065.00
***Total: Travel**		**20,065.00**	**20,065.00**	**0.00**	**0.00**	**0.00**	**20,065.00**	**20,065.00**
711100	Supplies-General	12,698.00	12,698.00	0.00	61.66	0.00	12,636.34	12,636.34
711101	Supplies - Admin & Office	0.00	0.00	0.00	33.26	0.00	(33.26)	(33.26)
***Total: Supplies**		**12,698.00**	**12,698.00**	**0.00**	**94.92**	**0.00**	**12,603.08**	**12,603.08**
****Total Direct Cost Expenditures**		**32,763.00**	**32,763.00**	**0.00**	**94.92**	**0.00**	**32,668.08**	**32,668.08**
*****Total Expenditures**		**32,763.00**	**32,763.00**	**0.00**	**94.92**	**0.00**	**32,668.08**	**32,668.08**
Revenue								
8ICS71	NonMand Tran In-Cost Share-Support	32,763.00	32,763.00	0.00	94.92	0.00	32,668.08	32,668.08
***Total: Transfers In**		**32,763.00**	**32,763.00**	**0.00**	**94.92**	**0.00**	**32,668.08**	**32,668.08**
*****Total Revenue**		**32,763.00**	**32,763.00**	**0.00**	**94.92**	**0.00**	**32,668.08**	**32,668.08**

Grant: 14GX13 - Cheshire County Appropriation Status: Active Type: Appropriation-other
Fund: 14GX13 - Cheshire County FY '13 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCHSR
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 06/25/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCHSR - Cheshire County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	49,524.00	49,524.00	0.00	49,613.03	0.00	(89.03)	(89.03)
617F10	Operating Staff	33,517.00	33,517.00	0.00	37,082.48	0.00	(3,565.48)	(3,565.48)
***Total: Personnel**		**83,041.00**	**83,041.00**	**0.00**	**86,695.51**	**0.00**	**(3,654.51)**	**(3,654.51)**
65YF10	Full Fringe Benefit Distr Expe	37,368.00	37,368.00	0.00	37,712.76	0.00	(344.76)	(344.76)
***Total: Fringe Benefits**		**37,368.00**	**37,368.00**	**0.00**	**37,712.76**	**0.00**	**(344.76)**	**(344.76)**
710000	In-State Travel	3,697.00	3,697.00	0.00	3,417.00	0.00	280.00	280.00
710300	Conference Registration Fees	0.00	0.00	0.00	280.00	0.00	(280.00)	(280.00)
***Total: Travel**		**3,697.00**	**3,697.00**	**0.00**	**3,697.00**	**0.00**	**0.00**	**0.00**
711100	Supplies-General	23,113.00	23,113.00	0.00	161.26	0.00	22,951.74	22,951.74
713000	Printing & Copying-General	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	392.00	0.00	(392.00)	(392.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	414.00	0.00	(414.00)	(414.00)
716122	Rental off site research facilities	0.00	0.00	0.00	14,702.33	0.00	(14,702.33)	(14,702.33)
717200	Other Professional Services-General	0.00	0.00	0.00	159.00	0.00	(159.00)	(159.00)
718000	Telecom-General	0.00	0.00	0.00	2,671.28	0.00	(2,671.28)	(2,671.28)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	48.85	0.00	(48.85)	(48.85)
71C600	Insurance	0.00	0.00	0.00	748.00	0.00	(748.00)	(748.00)
***Total: Supplies**		**23,113.00**	**23,113.00**	**0.00**	**19,331.72**	**0.00**	**3,781.28**	**3,781.28**
****Total Direct Cost Expenditures**		**147,219.00**	**147,219.00**	**0.00**	**147,436.99**	**0.00**	**(217.99)**	**(217.99)**
*****Total Expenditures**		**147,219.00**	**147,219.00**	**0.00**	**147,436.99**	**0.00**	**(217.99)**	**(217.99)**
Revenue								
520200	Local Appropriations	147,219.00	147,219.00	0.00	147,219.00	0.00	0.00	0.00
***Total: Appropriations**		**147,219.00**	**147,219.00**	**0.00**	**147,219.00**	**0.00**	**0.00**	**0.00**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	217.99	0.00	(217.99)	(217.99)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**217.99**	**0.00**	**(217.99)**	**(217.99)**
*****Total Revenue**		**147,219.00**	**147,219.00**	**0.00**	**147,436.99**	**0.00**	**(217.99)**	**(217.99)**

Grant: 14GX13 - Cheshire County Appropriation Status: Active Type: Appropriation-other
Fund: 14GX23 - Cheshire County FY 14 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCHSR
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 06/25/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCHSR - Cheshire County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	50,564.00	50,564.00	0.00	50,736.72	0.00	(172.72)	(172.72)
617F10	Operating Staff	34,220.00	34,220.00	0.00	34,241.14	0.00	(21.14)	(21.14)
***Total: Personnel**		**84,784.00**	**84,784.00**	**0.00**	**84,977.86**	**0.00**	**(193.86)**	**(193.86)**
65YF10	Full Fringe Benefit Distr Expe	38,153.00	38,153.00	0.00	35,392.37	0.00	2,760.63	2,760.63
***Total: Fringe Benefits**		**38,153.00**	**38,153.00**	**0.00**	**35,392.37**	**0.00**	**2,760.63**	**2,760.63**
710000	In-State Travel	3,681.00	3,681.00	0.00	5,311.63	0.00	(1,630.63)	(1,630.63)
710100	Out-of-State Travel	0.00	0.00	0.00	1,236.47	0.00	(1,236.47)	(1,236.47)
710300	Conference Registration Fees	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
***Total: Travel**		**3,681.00**	**3,681.00**	**0.00**	**6,638.10**	**0.00**	**(2,957.10)**	**(2,957.10)**
711100	Supplies-General	7,434.00	7,434.00	0.00	721.81	0.00	6,712.19	6,712.19
713000	Printing & Copying-General	0.00	0.00	0.00	836.49	0.00	(836.49)	(836.49)
716100	Rentals & Leases-General	16,258.00	16,258.00	0.00	16,874.00	0.00	(616.00)	(616.00)
717200	Other Professional Services-General	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
718000	Telecom-General	0.00	0.00	0.00	3,825.36	0.00	(3,825.36)	(3,825.36)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	171.01	0.00	(171.01)	(171.01)
71C600	Insurance	0.00	0.00	0.00	803.00	0.00	(803.00)	(803.00)
***Total: Supplies**		**23,692.00**	**23,692.00**	**0.00**	**23,301.67**	**0.00**	**390.33**	**390.33**
****Total Direct Cost Expenditures**		**150,310.00**	**150,310.00**	**0.00**	**150,310.00**	**0.00**	**(0.00)**	**(0.00)**
*****Total Expenditures**		**150,310.00**	**150,310.00**	**0.00**	**150,310.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
520200	Local Appropriations	150,310.00	150,310.00	0.00	150,310.00	0.00	0.00	0.00
***Total: Appropriations**		**150,310.00**	**150,310.00**	**0.00**	**150,310.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**150,310.00**	**150,310.00**	**0.00**	**150,310.00**	**0.00**	**0.00**	**0.00**

Grant: 14GX13 - Cheshire County Appropriation Status: Active Type: Appropriation-other
Fund: 14GX33 - Cheshire County FY 15 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCHSR
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCHSR - Cheshire County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	51,324.00	51,324.00	0.00	52,084.21	0.00	(760.21)	(760.21)
617F10	Operating Staff	34,734.00	34,734.00	0.00	38,582.45	0.00	(3,848.45)	(3,848.45)
61CPHX	Part Time Hourly	12,750.00	12,750.00	0.00	4,800.00	0.00	7,950.00	7,950.00
***Total: Personnel**		**98,808.00**	**98,808.00**	**0.00**	**95,466.66**	**0.00**	**3,341.34**	**3,341.34**
65YF10	Full Fringe Benefit Distr Expe	34,423.00	34,423.00	0.00	35,780.07	0.00	(1,357.07)	(1,357.07)
65YP10	Nonstatus Benefit Distr (Fica)	1,071.00	1,071.00	0.00	403.20	0.00	667.80	667.80
***Total: Fringe Benefits**		**35,494.00**	**35,494.00**	**0.00**	**36,183.27**	**0.00**	**(689.27)**	**(689.27)**
710000	In-State Travel	3,800.00	3,800.00	0.00	6,277.57	0.00	(2,477.57)	(2,477.57)
710100	Out-of-State Travel	0.00	0.00	0.00	84.00	0.00	(84.00)	(84.00)
710300	Conference Registration Fees	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
***Total: Travel**		**3,800.00**	**3,800.00**	**0.00**	**6,381.57**	**0.00**	**(2,581.57)**	**(2,581.57)**
711100	Supplies-General	15,159.00	15,159.00	0.00	4,751.31	0.00	10,407.69	10,407.69
713000	Printing & Copying-General	0.00	0.00	0.00	1,983.92	0.00	(1,983.92)	(1,983.92)
716100	Rentals & Leases-General	1,394.00	1,394.00	0.00	1,946.00	0.00	(552.00)	(552.00)
717200	Other Professional Services-General	0.00	0.00	0.00	216.00	0.00	(216.00)	(216.00)
718000	Telecom-General	0.00	0.00	0.00	1,747.58	0.00	(1,747.58)	(1,747.58)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	226.50	0.00	(226.50)	(226.50)
71C600	Insurance	0.00	0.00	0.00	435.00	0.00	(435.00)	(435.00)
***Total: Supplies**		**16,553.00**	**16,553.00**	**0.00**	**11,306.31**	**0.00**	**5,246.69**	**5,246.69**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	5,317.19	0.00	(5,317.19)	(5,317.19)
***Total: Other**		**0.00**	**0.00**	**0.00**	**5,317.19**	**0.00**	**(5,317.19)**	**(5,317.19)**
****Total Direct Cost Expenditures**		**154,655.00**	**154,655.00**	**0.00**	**154,655.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**154,655.00**	**154,655.00**	**0.00**	**154,655.00**	**0.00**	**0.00**	**0.00**
Revenue								
520200	Local Appropriations	154,655.00	154,655.00	0.00	154,655.00	0.00	0.00	0.00
***Total: Appropriations**		**154,655.00**	**154,655.00**	**0.00**	**154,655.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**154,655.00**	**154,655.00**	**0.00**	**154,655.00**	**0.00**	**0.00**	**0.00**

Grant: 14GX13 - Cheshire County Appropriation Status: Active Type: Appropriation-other
Fund: 14GX33 - Cheshire County FY 15 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCHSR
FRAGRNT Start/End Date: 1/1/13 -

Org: UXCHSR - Cheshire County

Fund Information
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail

Grant: 14GX13 - Cheshire County Appropriation Status: Active Type: Appropriation-other
Fund: 14GX43 - Cheshire County FY 16 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCHSR
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCHSR - Cheshire County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	52,146.00	52,146.00	0.00	56,242.81	0.00	(4,096.81)	(4,096.81)
617F10	Operating Staff	39,210.00	39,210.00	0.00	39,055.77	0.00	154.23	154.23
61CPHX	Part Time Hourly	16,935.00	16,935.00	0.00	12,570.00	0.00	4,365.00	4,365.00
61U000	Salary Offset Account	5,479.00	5,479.00	0.00	0.00	0.00	5,479.00	5,479.00
***Total: Personnel**		**113,770.00**	**113,770.00**	**0.00**	**107,868.58**	**0.00**	**5,901.42**	**5,901.42**
65YF10	Full Fringe Benefit Distr Expe	35,629.00	35,629.00	0.00	37,166.50	0.00	(1,537.50)	(1,537.50)
65YP10	Nonstatus Benefit Distr (Fica)	1,423.00	1,423.00	0.00	1,055.88	0.00	367.12	367.12
***Total: Fringe Benefits**		**37,052.00**	**37,052.00**	**0.00**	**38,222.38**	**0.00**	**(1,170.38)**	**(1,170.38)**
710000	In-State Travel	4,869.00	4,869.00	0.00	4,393.73	0.00	475.27	475.27
710100	Out-of-State Travel	0.00	0.00	0.00	1,444.00	0.00	(1,444.00)	(1,444.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
***Total: Travel**		**4,869.00**	**4,869.00**	**0.00**	**5,957.73**	**0.00**	**(1,088.73)**	**(1,088.73)**
711100	Supplies-General	634.00	634.00	0.00	2,691.95	0.00	(2,057.95)	(2,057.95)
713000	Printing & Copying-General	0.00	0.00	0.00	95.91	0.00	(95.91)	(95.91)
714000	Postage-General	0.00	0.00	0.00	461.00	0.00	(461.00)	(461.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	276.00	0.00	(276.00)	(276.00)
717200	Other Professional Services-General	0.00	0.00	0.00	141.00	0.00	(141.00)	(141.00)
718000	Telecom-General	0.00	0.00	0.00	304.01	0.00	(304.01)	(304.01)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	130.85	0.00	(130.85)	(130.85)
***Total: Supplies**		**634.00**	**634.00**	**0.00**	**4,100.72**	**0.00**	**(3,466.72)**	**(3,466.72)**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	175.59	0.00	(175.59)	(175.59)
***Total: Other**		**0.00**	**0.00**	**0.00**	**175.59**	**0.00**	**(175.59)**	**(175.59)**
****Total Direct Cost Expenditures**		**156,325.00**	**156,325.00**	**0.00**	**156,325.00**	**0.00**	**(0.00)**	**(0.00)**
*****Total Expenditures**		**156,325.00**	**156,325.00**	**0.00**	**156,325.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
520200	Local Appropriations	156,325.00	156,325.00	0.00	156,325.00	0.00	0.00	0.00
***Total: Appropriations**		**156,325.00**	**156,325.00**	**0.00**	**156,325.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**156,325.00**	**156,325.00**	**0.00**	**156,325.00**	**0.00**	**0.00**	**0.00**

Grant: 14GX13 - Cheshire County Appropriation Status: Active Type: Appropriation-other
Fund: 14GX43 - Cheshire County FY 16 FMGR: Sabol, Julie J

PI Name:	Covell, Darrel F		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	Miscellaneous Local Government		Effective Date:	06/26/2018	IDC Basis Code:
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:
Resp Org:	UXCHSR		Expend End Date:		IDC Dist From Code:
FRAGRNT Start/End Date:	1/1/13 -		Rev Account:		Fund Type Level 2 P2

Org: UXCHSR - Cheshire County

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail

Grant: 14GX13 - Cheshire County Appropriation Status: Active Type: Appropriation-other
Fund: 14GX53 - Cheshire County FY 17 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCHSR
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCHSR - Cheshire County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	54,777.00	54,777.00	0.00	55,113.01	0.00	(336.01)	(336.01)
617F10	Operating Staff	41,190.00	41,190.00	0.00	41,027.72	0.00	162.28	162.28
61CPHX	Part Time Hourly	13,045.00	13,045.00	0.00	14,706.00	0.00	(1,661.00)	(1,661.00)
***Total: Personnel**		**109,012.00**	**109,012.00**	**0.00**	**110,846.73**	**0.00**	**(1,834.73)**	**(1,834.73)**
65YF10	Full Fringe Benefit Distr Expe	37,427.00	37,427.00	0.00	37,735.35	0.00	(308.35)	(308.35)
65YP10	Nonstatus Benefit Distr (Fica)	1,096.00	1,096.00	0.00	1,235.30	0.00	(139.30)	(139.30)
***Total: Fringe Benefits**		**38,523.00**	**38,523.00**	**0.00**	**38,970.65**	**0.00**	**(447.65)**	**(447.65)**
710000	In-State Travel	4,903.00	4,903.00	0.00	10,733.10	0.00	(5,830.10)	(5,830.10)
710100	Out-of-State Travel	0.00	0.00	0.00	1,269.41	0.00	(1,269.41)	(1,269.41)
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**4,903.00**	**4,903.00**	**0.00**	**12,002.51**	**0.00**	**(7,099.51)**	**(7,099.51)**
711100	Supplies-General	14,492.00	14,492.00	0.00	2,250.52	0.00	12,241.48	12,241.48
713000	Printing & Copying-General	0.00	0.00	0.00	858.04	0.00	(858.04)	(858.04)
713100	Centralized Campus Printing	0.00	0.00	0.00	491.27	0.00	(491.27)	(491.27)
716100	Rentals & Leases-General	0.00	0.00	0.00	690.00	0.00	(690.00)	(690.00)
718000	Telecom-General	0.00	0.00	0.00	535.47	0.00	(535.47)	(535.47)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	23.63	0.00	(23.63)	(23.63)
719025	Business Meals-Volunteer Food	0.00	0.00	0.00	113.18	0.00	(113.18)	(113.18)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	148.00	0.00	(148.00)	(148.00)
***Total: Supplies**		**14,492.00**	**14,492.00**	**0.00**	**5,110.11**	**0.00**	**9,381.89**	**9,381.89**
****Total Direct Cost Expenditures**		**166,930.00**	**166,930.00**	**0.00**	**166,930.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**166,930.00**	**166,930.00**	**0.00**	**166,930.00**	**0.00**	**0.00**	**0.00**
Revenue								
520200	Local Appropriations	166,930.00	166,930.00	0.00	166,930.00	0.00	0.00	0.00
***Total: Appropriations**		**166,930.00**	**166,930.00**	**0.00**	**166,930.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**166,930.00**	**166,930.00**	**0.00**	**166,930.00**	**0.00**	**0.00**	**0.00**

Grant: 14GX13 - Cheshire County Appropriation Status: Active Type: Appropriation-other
Fund: 14GX63 - Cheshire County FY 18 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCHSR
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 07/12/2019
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCHSR - Cheshire County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	55,288.00	55,288.00	0.00	55,508.98	0.00	(220.98)	(220.98)
617F10	Operating Staff	41,576.00	41,576.00	0.00	41,736.62	0.00	(160.62)	(160.62)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	137.12	0.00	(137.12)	(137.12)
61CPHX	Part Time Hourly	13,214.00	13,214.00	0.00	12,223.51	0.00	990.49	990.49
***Total: Personnel**		**110,078.00**	**110,078.00**	**0.00**	**109,606.23**	**0.00**	**471.77**	**471.77**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	11.52	0.00	(11.52)	(11.52)
65YF10	Full Fringe Benefit Distr Expe	38,261.00	38,261.00	0.00	38,411.79	0.00	(150.79)	(150.79)
65YP10	Nonstatus Benefit Distr (Fica)	1,110.00	1,110.00	0.00	1,026.80	0.00	83.20	83.20
***Total: Fringe Benefits**		**39,371.00**	**39,371.00**	**0.00**	**39,450.11**	**0.00**	**(79.11)**	**(79.11)**
710000	In-State Travel	4,967.00	4,967.00	0.00	5,937.94	0.00	(970.94)	(970.94)
710100	Out-of-State Travel	0.00	0.00	0.00	207.10	0.00	(207.10)	(207.10)
710300	Conference Registration Fees	0.00	0.00	0.00	180.98	0.00	(180.98)	(180.98)
710D00	Domestic Travel NH	0.00	0.00	0.00	4,220.72	0.00	(4,220.72)	(4,220.72)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	79.00	0.00	(79.00)	(79.00)
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	168.95	0.00	(168.95)	(168.95)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	460.54	0.00	(460.54)	(460.54)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	213.00	0.00	(213.00)	(213.00)
76O100	Int All-Travel-In State (Chg)	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
***Total: Travel**		**4,967.00**	**4,967.00**	**0.00**	**11,618.23**	**0.00**	**(6,651.23)**	**(6,651.23)**
711100	Supplies-General	14,682.00	14,682.00	0.00	1,439.17	0.00	13,242.83	13,242.83
713000	Printing & Copying-General	0.00	0.00	0.00	1,530.11	0.00	(1,530.11)	(1,530.11)
714000	Postage-General	0.00	0.00	0.00	57.14	0.00	(57.14)	(57.14)
716100	Rentals & Leases-General	0.00	0.00	0.00	414.00	0.00	(414.00)	(414.00)
718000	Telecom-General	0.00	0.00	0.00	606.80	0.00	(606.80)	(606.80)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	154.12	0.00	(154.12)	(154.12)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	27.25	0.00	(27.25)	(27.25)
719025	Business Meals-Volunteer Food	0.00	0.00	0.00	179.89	0.00	(179.89)	(179.89)
71C600	Insurance	0.00	0.00	0.00	239.25	0.00	(239.25)	(239.25)
76O151	Int All-NonCapEquip-HW&Periph (Chg)	0.00	0.00	0.00	1,986.00	0.00	(1,986.00)	(1,986.00)
76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
***Total: Supplies**		**14,682.00**	**14,682.00**	**0.00**	**7,983.73**	**0.00**	**6,698.27**	**6,698.27**

Grant: 14GX13 - Cheshire County Appropriation Status: Active Type: Appropriation-other
Fund: 14GX63 - Cheshire County FY 18 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCHSR
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 07/12/2019
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCHSR - Cheshire County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	439.70	0.00	(439.70)	(439.70)
***Total: Other**		**0.00**	**0.00**	**0.00**	**439.70**	**0.00**	**(439.70)**	**(439.70)**
****Total Direct Cost Expenditures**		**169,098.00**	**169,098.00**	**0.00**	**169,098.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**169,098.00**	**169,098.00**	**0.00**	**169,098.00**	**0.00**	**0.00**	**0.00**
Revenue								
520200	Local Appropriations	169,098.00	169,098.00	0.00	169,098.00	0.00	0.00	0.00
***Total: Appropriations**		**169,098.00**	**169,098.00**	**0.00**	**169,098.00**	**0.00**	**0.00**	**0.00**
570366	Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**169,098.00**	**169,098.00**	**0.00**	**169,098.00**	**0.00**	**0.00**	**0.00**

Grant: 14GX13 - Cheshire County Appropriation Status: Active Type: Appropriation-other
Fund: 14GX73 - Cheshire County FY 19 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCHSR
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 04/29/2020
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCHSR - Cheshire County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	56,449.00	56,449.00	0.00	56,482.75	0.00	(33.75)	(33.75)
617F10	Operating Staff	42,449.00	42,449.00	0.00	42,415.16	0.00	33.84	33.84
618FBN	Other bonuses with full fringe	0.00	0.00	0.00	500.86	0.00	(500.86)	(500.86)
61CPHX	Part Time Hourly	13,492.00	13,492.00	0.00	11,352.25	0.00	2,139.75	2,139.75
61JBEX	Casual - Exempt	0.00	0.00	0.00	181.50	0.00	(181.50)	(181.50)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
***Total: Personnel**		**112,390.00**	**112,390.00**	**0.00**	**112,282.52**	**0.00**	**107.48**	**107.48**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	15.31	0.00	(15.31)	(15.31)
65YF10	Full Fringe Benefit Distr Expe	39,065.00	39,065.00	0.00	39,765.46	0.00	(700.46)	(700.46)
65YP10	Nonstatus Benefit Distr (Fica)	1,133.00	1,133.00	0.00	953.59	0.00	179.41	179.41
***Total: Fringe Benefits**		**40,198.00**	**40,198.00**	**0.00**	**40,734.36**	**0.00**	**(536.36)**	**(536.36)**
710D	Domestic Travel	5,071.00	5,071.00	0.00	0.00	0.00	5,071.00	5,071.00
710D00	Domestic Travel NH	0.00	0.00	0.00	10,010.37	0.00	(10,010.37)	(10,010.37)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	67.00	0.00	(67.00)	(67.00)
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	151.51	0.00	(151.51)	(151.51)
710D30	Domestic Travel NH - Meals/Incidtls	0.00	0.00	0.00	44.00	0.00	(44.00)	(44.00)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	686.68	0.00	(686.68)	(686.68)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
76O100	Int All-Travel-In State (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**5,071.00**	**5,071.00**	**0.00**	**10,994.56**	**0.00**	**(5,923.56)**	**(5,923.56)**
7111	Supplies	14,991.00	14,991.00	0.00	0.00	0.00	14,991.00	14,991.00
711100	Supplies-General	0.00	0.00	0.00	2,213.76	0.00	(2,213.76)	(2,213.76)
713000	Printing & Copying-General	0.00	0.00	0.00	1,443.33	0.00	(1,443.33)	(1,443.33)
716100	Rentals & Leases-General	0.00	0.00	0.00	166.94	0.00	(166.94)	(166.94)
717200	Other Professional Services-General	0.00	0.00	0.00	451.12	0.00	(451.12)	(451.12)
718000	Telecom-General	0.00	0.00	0.00	557.62	0.00	(557.62)	(557.62)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	41.31	0.00	(41.31)	(41.31)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	492.16	0.00	(492.16)	(492.16)
719025	Business Meals-Volunteer Food	0.00	0.00	0.00	130.73	0.00	(130.73)	(130.73)
71C600	Insurance	0.00	0.00	0.00	283.10	0.00	(283.10)	(283.10)

Grant: 14GX13 - Cheshire County Appropriation Status: Active Type: Appropriation-other
Fund: 14GX73 - Cheshire County FY 19 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCHSR
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 04/29/2020
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCHSR - Cheshire County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	180.68	0.00	(180.68)	(180.68)
76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	2,677.81	0.00	(2,677.81)	(2,677.81)
***Total: Supplies**		**14,991.00**	**14,991.00**	**0.00**	**8,638.56**	**0.00**	**6,352.44**	**6,352.44**
****Total Direct Cost Expenditures**		**172,650.00**	**172,650.00**	**0.00**	**172,650.00**	**0.00**	**(0.00)**	**(0.00)**
*****Total Expenditures**		**172,650.00**	**172,650.00**	**0.00**	**172,650.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
520200	Local Appropriations	172,650.00	172,650.00	0.00	172,650.00	0.00	0.00	0.00
***Total: Appropriations**		**172,650.00**	**172,650.00**	**0.00**	**172,650.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**172,650.00**	**172,650.00**	**0.00**	**172,650.00**	**0.00**	**0.00**	**0.00**

Grant: 14GX13 - Cheshire County Appropriation Status: Active Type: Appropriation-other
Fund: 14GX83 - Cheshire County FY 20 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCHSR
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 04/02/2021
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCHSR - Cheshire County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	57,393.00	57,393.00	0.00	43,314.08	0.00	14,078.92	14,078.92
617F10	Operating Staff	43,158.00	43,158.00	0.00	44,129.50	0.00	(971.50)	(971.50)
618FBN	Other bonuses with full fringe	0.00	0.00	0.00	611.52	0.00	(611.52)	(611.52)
61CPHX	Part Time Hourly	13,816.00	13,816.00	0.00	14,370.00	0.00	(554.00)	(554.00)
61JBEX	Casual - Exempt	0.00	0.00	0.00	481.72	0.00	(481.72)	(481.72)
***Total: Personnel**		**114,367.00**	**114,367.00**	**0.00**	**102,906.82**	**0.00**	**11,460.18**	**11,460.18**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	40.51	0.00	(40.51)	(40.51)
65YF10	Full Fringe Benefit Distr Expe	40,723.00	40,723.00	0.00	35,662.41	0.00	5,060.59	5,060.59
65YP10	Nonstatus Benefit Distr (Fica)	1,161.00	1,161.00	0.00	1,207.09	0.00	(46.09)	(46.09)
***Total: Fringe Benefits**		**41,884.00**	**41,884.00**	**0.00**	**36,910.01**	**0.00**	**4,973.99**	**4,973.99**
710D	Domestic Travel	5,191.00	5,191.00	0.00	0.00	0.00	5,191.00	5,191.00
710D00	Domestic Travel NH	0.00	0.00	0.00	5,285.88	0.00	(5,285.88)	(5,285.88)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	170.00	0.00	(170.00)	(170.00)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	220.80	0.00	(220.80)	(220.80)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	245.00	0.00	(245.00)	(245.00)
76O100	Int All-Travel-In State (Chg)	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
***Total: Travel**		**5,191.00**	**5,191.00**	**0.00**	**5,996.68**	**0.00**	**(805.68)**	**(805.68)**
7111	Supplies	15,351.00	15,351.00	0.00	0.00	0.00	15,351.00	15,351.00
711100	Supplies-General	0.00	0.00	0.00	826.59	0.00	(826.59)	(826.59)
713000	Printing & Copying-General	0.00	0.00	0.00	576.16	0.00	(576.16)	(576.16)
716100	Rentals & Leases-General	0.00	0.00	0.00	379.92	0.00	(379.92)	(379.92)
718000	Telecom-General	0.00	0.00	0.00	2,122.47	0.00	(2,122.47)	(2,122.47)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	30.06	0.00	(30.06)	(30.06)
719025	Business Meals-Volunteer Food	0.00	0.00	0.00	16.74	0.00	(16.74)	(16.74)
76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	251.00	0.00	(251.00)	(251.00)
76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
***Total: Supplies**		**15,351.00**	**15,351.00**	**0.00**	**5,552.94**	**0.00**	**9,798.06**	**9,798.06**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	25,426.55	0.00	(25,426.55)	(25,426.55)
***Total: Other**		**0.00**	**0.00**	**0.00**	**25,426.55**	**0.00**	**(25,426.55)**	**(25,426.55)**
****Total Direct Cost Expenditures**		**176,793.00**	**176,793.00**	**0.00**	**176,793.00**	**0.00**	**(0.00)**	**(0.00)**

Grant: 14GX13 - Cheshire County Appropriation Status: Active Type: Appropriation-other
Fund: 14GX83 - Cheshire County FY 20 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCHSR
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 04/02/2021
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCHSR - Cheshire County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*****Total Expenditures**	**176,793.00**	**176,793.00**	**0.00**	**176,793.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue							
520200 Local Appropriations	176,793.00	176,793.00	0.00	176,793.00	0.00	0.00	0.00
***Total: Appropriations**	**176,793.00**	**176,793.00**	**0.00**	**176,793.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**176,793.00**	**176,793.00**	**0.00**	**176,793.00**	**0.00**	**0.00**	**0.00**

Grant: 14GX13 - Cheshire County Appropriation Status: Active Type: Appropriation-other
Fund: 14GX93 - Cheshire County FY 21 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCHSR
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 04/27/2022
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCHSR - Cheshire County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	47,750.00	47,750.00	0.00	43,787.95	0.00	3,962.05	3,962.05
617F10	Operating Staff	43,935.00	43,935.00	0.00	43,905.57	0.00	29.43	29.43
61CPHX	Part Time Hourly	14,064.00	14,064.00	0.00	17,362.50	0.00	(3,298.50)	(3,298.50)
61JBEX	Casual - Exempt	0.00	0.00	0.00	1,001.53	0.00	(1,001.53)	(1,001.53)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**105,749.00**	**105,749.00**	**0.00**	**106,057.55**	**0.00**	**(308.55)**	**(308.55)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	84.03	0.00	(84.03)	(84.03)
65YF10	Full Fringe Benefit Distr Expe	37,133.00	37,133.00	0.00	34,561.98	0.00	2,571.02	2,571.02
65YP10	Nonstatus Benefit Distr (Fica)	1,181.00	1,181.00	0.00	1,458.43	0.00	(277.43)	(277.43)
***Total: Fringe Benefits**		**38,314.00**	**38,314.00**	**0.00**	**36,104.44**	**0.00**	**2,209.56**	**2,209.56**
710D	Domestic Travel	5,286.00	5,286.00	0.00	0.00	0.00	5,286.00	5,286.00
710D00	Domestic Travel NH	0.00	0.00	0.00	6,337.42	0.00	(6,337.42)	(6,337.42)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	88.48	0.00	(88.48)	(88.48)
***Total: Travel**		**5,286.00**	**5,286.00**	**0.00**	**6,443.90**	**0.00**	**(1,157.90)**	**(1,157.90)**
7111	Supplies	15,626.00	15,626.00	0.00	0.00	0.00	15,626.00	15,626.00
711100	Supplies-General	0.00	0.00	0.00	759.71	0.00	(759.71)	(759.71)
711200	Research Supplies	0.00	0.00	0.00	34.99	0.00	(34.99)	(34.99)
713000	Printing & Copying-General	0.00	0.00	0.00	473.23	0.00	(473.23)	(473.23)
714000	Postage-General	0.00	0.00	0.00	189.96	0.00	(189.96)	(189.96)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	9.55	0.00	(9.55)	(9.55)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,617.00	0.00	(1,617.00)	(1,617.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	189.96	0.00	(189.96)	(189.96)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
***Total: Supplies**		**15,626.00**	**15,626.00**	**0.00**	**3,474.40**	**0.00**	**12,151.60**	**12,151.60**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	12,894.71	0.00	(12,894.71)	(12,894.71)
***Total: Other**		**0.00**	**0.00**	**0.00**	**12,894.71**	**0.00**	**(12,894.71)**	**(12,894.71)**
****Total Direct Cost Expenditures**		**164,975.00**	**164,975.00**	**0.00**	**164,975.00**	**0.00**	**(0.00)**	**(0.00)**
*****Total Expenditures**		**164,975.00**	**164,975.00**	**0.00**	**164,975.00**	**0.00**	**(0.00)**	**(0.00)**

Grant: 14GX13 - Cheshire County Appropriation Status: Active Type: Appropriation-other
Fund: 14GX93 - Cheshire County FY 21 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCHSR
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 04/27/2022
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCHSR - Cheshire County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
520200 Local Appropriations	164,975.00	164,975.00	0.00	164,975.00	0.00	0.00	0.00
***Total: Appropriations**	**164,975.00**	**164,975.00**	**0.00**	**164,975.00**	**0.00**	**0.00**	**0.00**
***Total Revenue**	**164,975.00**	**164,975.00**	**0.00**	**164,975.00**	**0.00**	**0.00**	**0.00**

Grant: 14GX13 - Cheshire County Appropriation Status: Active Type: Appropriation-other
Fund: 15GX13 - Chesire County State FY '13 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCHSR
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCHSR - Cheshire County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	0.00	0.00	0.00	568.45	0.00	(568.45)	(568.45)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**568.45**	**0.00**	**(568.45)**	**(568.45)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	47.71	0.00	(47.71)	(47.71)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**47.71**	**0.00**	**(47.71)**	**(47.71)**
710000	In-State Travel	7,875.00	7,875.00	0.00	8,967.41	0.00	(1,092.41)	(1,092.41)
710100	Out-of-State Travel	0.00	0.00	0.00	1,203.35	0.00	(1,203.35)	(1,203.35)
710300	Conference Registration Fees	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
***Total: Travel**		**7,875.00**	**7,875.00**	**0.00**	**10,190.76**	**0.00**	**(2,315.76)**	**(2,315.76)**
711100	Supplies-General	11,881.00	11,881.00	0.00	1,611.97	0.00	10,269.03	10,269.03
713000	Printing & Copying-General	0.00	0.00	0.00	755.91	0.00	(755.91)	(755.91)
714000	Postage-General	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	138.00	0.00	(138.00)	(138.00)
716122	Rental off site research facilities	0.00	0.00	0.00	1,221.67	0.00	(1,221.67)	(1,221.67)
718000	Telecom-General	0.00	0.00	0.00	1,425.58	0.00	(1,425.58)	(1,425.58)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	71.77	0.00	(71.77)	(71.77)
***Total: Supplies**		**11,881.00**	**11,881.00**	**0.00**	**5,824.90**	**0.00**	**6,056.10**	**6,056.10**
****Total Direct Cost Expenditures**		**19,756.00**	**19,756.00**	**0.00**	**16,631.82**	**0.00**	**3,124.18**	**3,124.18**
*****Total Expenditures**		**19,756.00**	**19,756.00**	**0.00**	**16,631.82**	**0.00**	**3,124.18**	**3,124.18**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	16,631.82	0.00	(16,631.82)	(16,631.82)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**16,631.82**	**0.00**	**(16,631.82)**	**(16,631.82)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**16,631.82**	**0.00**	**(16,631.82)**	**(16,631.82)**

Grant: 14GX13 - Cheshire County Appropriation Status: Active Type: Appropriation-other
Fund: 15GX13 - Chesire County State FY '13 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCHSR
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCRRL - Carroll County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14GX13 - Cheshire County Appropriation Status: Active Type: Appropriation-other
Fund: 15GX23 - Cheshire County State FY 14 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCHSR
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCHSR - Cheshire County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	0.00	0.00	0.00	1,994.03	0.00	(1,994.03)	(1,994.03)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**1,994.03**	**0.00**	**(1,994.03)**	**(1,994.03)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	167.31	0.00	(167.31)	(167.31)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**167.31**	**0.00**	**(167.31)**	**(167.31)**
710000	In-State Travel	8,040.00	8,040.00	0.00	6,354.96	0.00	1,685.04	1,685.04
710100	Out-of-State Travel	0.00	0.00	0.00	562.38	0.00	(562.38)	(562.38)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	61.60	0.00	(61.60)	(61.60)
***Total: Travel**		**8,040.00**	**8,040.00**	**0.00**	**6,978.94**	**0.00**	**1,061.06**	**1,061.06**
711100	Supplies-General	12,131.00	12,131.00	0.00	19.01	0.00	12,111.99	12,111.99
714000	Postage-General	0.00	0.00	0.00	1,383.00	0.00	(1,383.00)	(1,383.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	210.62	0.00	(210.62)	(210.62)
718000	Telecom-General	0.00	0.00	0.00	426.01	0.00	(426.01)	(426.01)
***Total: Supplies**		**12,131.00**	**12,131.00**	**0.00**	**2,038.64**	**0.00**	**10,092.36**	**10,092.36**
****Total Direct Cost Expenditures**		**20,171.00**	**20,171.00**	**0.00**	**11,178.92**	**0.00**	**8,992.08**	**8,992.08**
*****Total Expenditures**		**20,171.00**	**20,171.00**	**0.00**	**11,178.92**	**0.00**	**8,992.08**	**8,992.08**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	11,178.92	0.00	(11,178.92)	(11,178.92)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**11,178.92**	**0.00**	**(11,178.92)**	**(11,178.92)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**11,178.92**	**0.00**	**(11,178.92)**	**(11,178.92)**

Grant: 14GX13 - Cheshire County Appropriation Status: Active Type: Appropriation-other
Fund: 15GX33 - Cheshire County State FY 15 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCHSR
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCHSR - Cheshire County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	0.00	0.00	0.00	2,036.30	0.00	(2,036.30)	(2,036.30)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**2,036.30**	**0.00**	**(2,036.30)**	**(2,036.30)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	170.89	0.00	(170.89)	(170.89)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**170.89**	**0.00**	**(170.89)**	**(170.89)**
710000	In-State Travel	23,501.00	23,501.00	0.00	6,045.22	0.00	17,455.78	17,455.78
710100	Out-of-State Travel	0.00	0.00	0.00	815.93	0.00	(815.93)	(815.93)
710300	Conference Registration Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
***Total: Travel**		**23,501.00**	**23,501.00**	**0.00**	**6,911.15**	**0.00**	**16,589.85**	**16,589.85**
714000	Postage-General	0.00	0.00	0.00	922.00	0.00	(922.00)	(922.00)
718000	Telecom-General	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
718008	Telecom-Internet Services	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	48.75	0.00	(48.75)	(48.75)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**3,220.75**	**0.00**	**(3,220.75)**	**(3,220.75)**
****Total Direct Cost Expenditures**		**23,501.00**	**23,501.00**	**0.00**	**12,339.09**	**0.00**	**11,161.91**	**11,161.91**
*****Total Expenditures**		**23,501.00**	**23,501.00**	**0.00**	**12,339.09**	**0.00**	**11,161.91**	**11,161.91**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	12,339.09	0.00	(12,339.09)	(12,339.09)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**12,339.09**	**0.00**	**(12,339.09)**	**(12,339.09)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**12,339.09**	**0.00**	**(12,339.09)**	**(12,339.09)**

Grant: 14GX13 - Cheshire County Appropriation Status: Active Type: Appropriation-other
Fund: 15GX43 - Cheshire County State 16 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCHSR
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCHSR - Cheshire County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	4,482.00	0.00	(4,482.00)	(4,482.00)
61JBEX	Casual - Exempt	0.00	0.00	0.00	2,447.09	0.00	(2,447.09)	(2,447.09)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**6,929.09**	**0.00**	**(6,929.09)**	**(6,929.09)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	205.31	0.00	(205.31)	(205.31)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	376.49	0.00	(376.49)	(376.49)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**581.80**	**0.00**	**(581.80)**	**(581.80)**
710000	In-State Travel	8,656.00	8,656.00	0.00	7,063.98	0.00	1,592.02	1,592.02
710100	Out-of-State Travel	0.00	0.00	0.00	946.52	0.00	(946.52)	(946.52)
710300	Conference Registration Fees	0.00	0.00	0.00	135.00	0.00	(135.00)	(135.00)
***Total: Travel**		**8,656.00**	**8,656.00**	**0.00**	**8,145.50**	**0.00**	**510.50**	**510.50**
711100	Supplies-General	15,221.00	15,221.00	0.00	601.90	0.00	14,619.10	14,619.10
713000	Printing & Copying-General	0.00	0.00	0.00	1,527.10	0.00	(1,527.10)	(1,527.10)
716100	Rentals & Leases-General	0.00	0.00	0.00	138.00	0.00	(138.00)	(138.00)
718000	Telecom-General	0.00	0.00	0.00	1,708.87	0.00	(1,708.87)	(1,708.87)
718008	Telecom-Internet Services	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	44.36	0.00	(44.36)	(44.36)
719025	Business Meals-Volunteer Food	0.00	0.00	0.00	31.06	0.00	(31.06)	(31.06)
***Total: Supplies**		**15,221.00**	**15,221.00**	**0.00**	**5,401.29**	**0.00**	**9,819.71**	**9,819.71**
****Total Direct Cost Expenditures**		**23,877.00**	**23,877.00**	**0.00**	**21,057.68**	**0.00**	**2,819.32**	**2,819.32**
*****Total Expenditures**		**23,877.00**	**23,877.00**	**0.00**	**21,057.68**	**0.00**	**2,819.32**	**2,819.32**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	21,057.68	0.00	(21,057.68)	(21,057.68)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**21,057.68**	**0.00**	**(21,057.68)**	**(21,057.68)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**21,057.68**	**0.00**	**(21,057.68)**	**(21,057.68)**

Grant: 14GX13 - Cheshire County Appropriation Status: Active Type: Appropriation-other
Fund: 15GX53 - Cheshire Coounty State FY 17 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCHSR
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCHSR - Cheshire County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CBHO	Part Time - Overtime	0.00	0.00	0.00	36.00	0.00	(36.00)	(36.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,080.00	0.00	(1,080.00)	(1,080.00)
61JBEX	Casual - Exempt	0.00	0.00	0.00	2,395.51	0.00	(2,395.51)	(2,395.51)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**3,511.51**	**0.00**	**(3,511.51)**	**(3,511.51)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	204.00	0.00	(204.00)	(204.00)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	90.72	0.00	(90.72)	(90.72)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**294.72**	**0.00**	**(294.72)**	**(294.72)**
710000	In-State Travel	8,717.00	8,717.00	0.00	1,871.88	0.00	6,845.12	6,845.12
710300	Conference Registration Fees	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
***Total: Travel**		**8,717.00**	**8,717.00**	**0.00**	**1,886.88**	**0.00**	**6,830.12**	**6,830.12**
711100	Supplies-General	15,327.00	15,327.00	0.00	577.61	0.00	14,749.39	14,749.39
714000	Postage-General	0.00	0.00	0.00	922.00	0.00	(922.00)	(922.00)
718008	Telecom-Internet Services	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
***Total: Supplies**		**15,327.00**	**15,327.00**	**0.00**	**4,199.61**	**0.00**	**11,127.39**	**11,127.39**
****Total Direct Cost Expenditures**		**24,044.00**	**24,044.00**	**0.00**	**9,892.72**	**0.00**	**14,151.28**	**14,151.28**
*****Total Expenditures**		**24,044.00**	**24,044.00**	**0.00**	**9,892.72**	**0.00**	**14,151.28**	**14,151.28**
Revenue								
8I1003	NonMand Tran In-Cost Share	24,044.00	24,044.00	0.00	9,892.72	0.00	14,151.28	14,151.28
***Total: Transfers In**		**24,044.00**	**24,044.00**	**0.00**	**9,892.72**	**0.00**	**14,151.28**	**14,151.28**
*****Total Revenue**		**24,044.00**	**24,044.00**	**0.00**	**9,892.72**	**0.00**	**14,151.28**	**14,151.28**

Grant: 14GX13 - Cheshire County Appropriation Status: Active Type: Appropriation-other
Fund: 15GX63 - Cheshire County State FY 18 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCHSR
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 07/12/2019
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCHSR - Cheshire County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,294.66	0.00	(1,294.66)	(1,294.66)
61JBEX	Casual - Exempt	0.00	0.00	0.00	1,140.10	0.00	(1,140.10)	(1,140.10)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**2,434.76**	**0.00**	**(2,434.76)**	**(2,434.76)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	95.68	0.00	(95.68)	(95.68)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	108.76	0.00	(108.76)	(108.76)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**204.44**	**0.00**	**(204.44)**	**(204.44)**
710000	In-State Travel	8,830.00	8,830.00	0.00	0.00	0.00	8,830.00	8,830.00
710D00	Domestic Travel NH	0.00	0.00	0.00	1,208.60	0.00	(1,208.60)	(1,208.60)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	590.31	0.00	(590.31)	(590.31)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	171.00	0.00	(171.00)	(171.00)
***Total: Travel**		**8,830.00**	**8,830.00**	**0.00**	**1,969.91**	**0.00**	**6,860.09**	**6,860.09**
711100	Supplies-General	15,527.00	15,527.00	0.00	206.48	0.00	15,320.52	15,320.52
714000	Postage-General	0.00	0.00	0.00	583.00	0.00	(583.00)	(583.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	138.00	0.00	(138.00)	(138.00)
717200	Other Professional Services-General	0.00	0.00	0.00	191.25	0.00	(191.25)	(191.25)
718000	Telecom-General	0.00	0.00	0.00	120.06	0.00	(120.06)	(120.06)
76O151	Int All-NonCapEquip-HW&Periph (Chg)	0.00	0.00	0.00	2,056.95	0.00	(2,056.95)	(2,056.95)
76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
***Total: Supplies**		**15,527.00**	**15,527.00**	**0.00**	**4,645.74**	**0.00**	**10,881.26**	**10,881.26**
****Total Direct Cost Expenditures**		**24,357.00**	**24,357.00**	**0.00**	**9,254.85**	**0.00**	**15,102.15**	**15,102.15**
*****Total Expenditures**		**24,357.00**	**24,357.00**	**0.00**	**9,254.85**	**0.00**	**15,102.15**	**15,102.15**
Revenue								
8I1003	NonMand Tran In-Cost Share	24,357.00	24,357.00	0.00	9,254.85	0.00	15,102.15	15,102.15
***Total: Transfers In**		**24,357.00**	**24,357.00**	**0.00**	**9,254.85**	**0.00**	**15,102.15**	**15,102.15**
*****Total Revenue**		**24,357.00**	**24,357.00**	**0.00**	**9,254.85**	**0.00**	**15,102.15**	**15,102.15**

Grant: 14GX13 - Cheshire County Appropriation Status: Active Type: Appropriation-other
Fund: 15GX73 - Cheshire County State FY 19 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCHSR
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 04/29/2020
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCHSR - Cheshire County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,707.75	0.00	(2,707.75)	(2,707.75)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**2,707.75**	**0.00**	**(2,707.75)**	**(2,707.75)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	227.45	0.00	(227.45)	(227.45)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**227.45**	**0.00**	**(227.45)**	**(227.45)**
710D	Domestic Travel	9,016.00	9,016.00	0.00	0.00	0.00	9,016.00	9,016.00
710D00	Domestic Travel NH	0.00	0.00	0.00	2,113.35	0.00	(2,113.35)	(2,113.35)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	401.94	0.00	(401.94)	(401.94)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	156.84	0.00	(156.84)	(156.84)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	251.00	0.00	(251.00)	(251.00)
***Total: Travel**		**9,016.00**	**9,016.00**	**0.00**	**2,923.13**	**0.00**	**6,092.87**	**6,092.87**
7111	Supplies	15,852.00	15,852.00	0.00	0.00	0.00	15,852.00	15,852.00
711100	Supplies-General	0.00	0.00	0.00	268.51	0.00	(268.51)	(268.51)
713000	Printing & Copying-General	0.00	0.00	0.00	704.64	0.00	(704.64)	(704.64)
714000	Postage-General	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	94.98	0.00	(94.98)	(94.98)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	46.84	0.00	(46.84)	(46.84)
71C600	Insurance	0.00	0.00	0.00	73.25	0.00	(73.25)	(73.25)
***Total: Supplies**		**15,852.00**	**15,852.00**	**0.00**	**1,788.22**	**0.00**	**14,063.78**	**14,063.78**
****Total Direct Cost Expenditures**		**24,868.00**	**24,868.00**	**0.00**	**7,646.55**	**0.00**	**17,221.45**	**17,221.45**
*****Total Expenditures**		**24,868.00**	**24,868.00**	**0.00**	**7,646.55**	**0.00**	**17,221.45**	**17,221.45**
Revenue								
8I1003	NonMand Tran In-Cost Share	24,868.00	24,868.00	0.00	7,646.55	0.00	17,221.45	17,221.45
***Total: Transfers In**		**24,868.00**	**24,868.00**	**0.00**	**7,646.55**	**0.00**	**17,221.45**	**17,221.45**
*****Total Revenue**		**24,868.00**	**24,868.00**	**0.00**	**7,646.55**	**0.00**	**17,221.45**	**17,221.45**

Grant: 14GX13 - Cheshire County Appropriation Status: Active Type: Appropriation-other
Fund: 15GX83 - Cheshire County State FY 20 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCHSR
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 04/02/2021
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCHSR - Cheshire County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710D	Domestic Travel	9,232.00	9,232.00	0.00	0.00	0.00	9,232.00	9,232.00
***Total: Travel**		**9,232.00**	**9,232.00**	**0.00**	**0.00**	**0.00**	**9,232.00**	**9,232.00**
7111	Supplies	16,233.00	16,233.00	0.00	0.00	0.00	16,233.00	16,233.00
714000	Postage-General	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
***Total: Supplies**		**16,233.00**	**16,233.00**	**0.00**	**200.00**	**0.00**	**16,033.00**	**16,033.00**
****Total Direct Cost Expenditures**		**25,465.00**	**25,465.00**	**0.00**	**200.00**	**0.00**	**25,265.00**	**25,265.00**
*****Total Expenditures**		**25,465.00**	**25,465.00**	**0.00**	**200.00**	**0.00**	**25,265.00**	**25,265.00**
Revenue								
8I1003	NonMand Tran In-Cost Share	25,465.00	25,465.00	0.00	25,465.00	0.00	0.00	0.00
8ICS71	NonMand Tran In-Cost Share-Support	0.00	0.00	0.00	(25,265.00)	0.00	25,265.00	25,265.00
***Total: Transfers In**		**25,465.00**	**25,465.00**	**0.00**	**200.00**	**0.00**	**25,265.00**	**25,265.00**
*****Total Revenue**		**25,465.00**	**25,465.00**	**0.00**	**200.00**	**0.00**	**25,265.00**	**25,265.00**

Grant: 14GX13 - Cheshire County Appropriation Status: Active Type: Appropriation-other
Fund: 15GX93 - Cheshire County State FY 21 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCHSR
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 04/01/2022
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCHSR - Cheshire County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710D	Domestic Travel	9,398.00	9,398.00	0.00	0.00	0.00	9,398.00	9,398.00
***Total: Travel**		**9,398.00**	**9,398.00**	**0.00**	**0.00**	**0.00**	**9,398.00**	**9,398.00**
7111	Supplies	16,525.00	16,525.00	0.00	0.00	0.00	16,525.00	16,525.00
***Total: Supplies**		**16,525.00**	**16,525.00**	**0.00**	**0.00**	**0.00**	**16,525.00**	**16,525.00**
****Total Direct Cost Expenditures**		**25,923.00**	**25,923.00**	**0.00**	**0.00**	**0.00**	**25,923.00**	**25,923.00**
*****Total Expenditures**		**25,923.00**	**25,923.00**	**0.00**	**0.00**	**0.00**	**25,923.00**	**25,923.00**
Revenue								
8ICS71	NonMand Tran In-Cost Share-Support	25,923.00	25,923.00	0.00	0.00	0.00	25,923.00	25,923.00
***Total: Transfers In**		**25,923.00**	**25,923.00**	**0.00**	**0.00**	**0.00**	**25,923.00**	**25,923.00**
*****Total Revenue**		**25,923.00**	**25,923.00**	**0.00**	**0.00**	**0.00**	**25,923.00**	**25,923.00**

Grant: 14GX14 - Coos County Appropriation Status: Active Type: Appropriation-other
Fund: 14GX14 - Coos County FY '13 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCOOS
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 06/25/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCOOS - Coos County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	6,168.00	6,168.00	0.00	3,359.59	0.00	2,808.41	2,808.41
616F10	Extension Educator	46,206.00	46,206.00	0.00	49,619.50	0.00	(3,413.50)	(3,413.50)
***Total: Personnel**		**52,374.00**	**52,374.00**	**0.00**	**52,979.09**	**0.00**	**(605.09)**	**(605.09)**
65YF10	Full Fringe Benefit Distr Expe	24,223.00	24,223.00	0.00	23,045.95	0.00	1,177.05	1,177.05
***Total: Fringe Benefits**		**24,223.00**	**24,223.00**	**0.00**	**23,045.95**	**0.00**	**1,177.05**	**1,177.05**
710000	In-State Travel	3,872.00	3,872.00	0.00	3,657.18	0.00	214.82	214.82
710100	Out-of-State Travel	0.00	0.00	0.00	536.82	0.00	(536.82)	(536.82)
710300	Conference Registration Fees	0.00	0.00	0.00	255.00	0.00	(255.00)	(255.00)
***Total: Travel**		**3,872.00**	**3,872.00**	**0.00**	**4,449.00**	**0.00**	**(577.00)**	**(577.00)**
711100	Supplies-General	7,417.00	7,417.00	0.00	2,669.96	0.00	4,747.04	4,747.04
713000	Printing & Copying-General	0.00	0.00	0.00	(19.50)	0.00	19.50	19.50
716000	Maintenance & Repairs-General	0.00	0.00	0.00	604.15	0.00	(604.15)	(604.15)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,169.50	0.00	(1,169.50)	(1,169.50)
718000	Telecom-General	0.00	0.00	0.00	1,824.53	0.00	(1,824.53)	(1,824.53)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	67.19	0.00	(67.19)	(67.19)
780000	Heating and Other Fuels	0.00	0.00	0.00	562.92	0.00	(562.92)	(562.92)
780100	Electricity	0.00	0.00	0.00	538.25	0.00	(538.25)	(538.25)
***Total: Supplies**		**7,417.00**	**7,417.00**	**0.00**	**7,417.00**	**0.00**	**0.00**	**0.00**
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**87,886.00**	**87,886.00**	**0.00**	**87,891.04**	**0.00**	**(5.04)**	**(5.04)**
*****Total Expenditures**		**87,886.00**	**87,886.00**	**0.00**	**87,891.04**	**0.00**	**(5.04)**	**(5.04)**
Revenue								
520200	Local Appropriations	87,886.00	87,886.00	0.00	87,886.00	0.00	0.00	0.00
***Total: Appropriations**		**87,886.00**	**87,886.00**	**0.00**	**87,886.00**	**0.00**	**0.00**	**0.00**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	5.04	0.00	(5.04)	(5.04)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**5.04**	**0.00**	**(5.04)**	**(5.04)**

Grant: 14GX14 - Coos County Appropriation Status: Active Type: Appropriation-other
Fund: 14GX14 - Coos County FY '13 FMGR: Sabol, Julie J

PI Name:	Covell, Darrel F		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	Miscellaneous Local Government		Effective Date:	06/25/2018	IDC Basis Code:
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:
Resp Org:	UXCOOS		Expend End Date:		IDC Dist From Code:
FRAGRNT Start/End Date:	1/1/13 -		Rev Account:		Fund Type Level 2 P2

Org: UXCOOS - Coos County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**87,886.00**	**87,886.00**	**0.00**	**87,891.04**	**0.00**	**(5.04)**	**(5.04)**

Grant: 14GX14 - Coos County Appropriation Status: Active Type: Appropriation-other
Fund: 14GX24 - Coos County FY 14 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCOOS
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 06/25/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCOOS - Coos County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	2,698.20	0.00	(2,698.20)	(2,698.20)
616F10	Extension Educator	53,935.00	53,935.00	0.00	50,848.48	0.00	3,086.52	3,086.52
***Total: Personnel**		**53,935.00**	**53,935.00**	**0.00**	**53,546.68**	**0.00**	**388.32**	**388.32**
65YF10	Full Fringe Benefit Distr Expe	24,271.00	24,271.00	0.00	22,304.38	0.00	1,966.62	1,966.62
***Total: Fringe Benefits**		**24,271.00**	**24,271.00**	**0.00**	**22,304.38**	**0.00**	**1,966.62**	**1,966.62**
710000	In-State Travel	3,953.00	3,953.00	0.00	4,639.62	0.00	(686.62)	(686.62)
710100	Out-of-State Travel	0.00	0.00	0.00	87.02	0.00	(87.02)	(87.02)
710300	Conference Registration Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
***Total: Travel**		**3,953.00**	**3,953.00**	**0.00**	**4,776.64**	**0.00**	**(823.64)**	**(823.64)**
711100	Supplies-General	7,587.00	7,587.00	0.00	1,891.44	0.00	5,695.56	5,695.56
713000	Printing & Copying-General	0.00	0.00	0.00	93.40	0.00	(93.40)	(93.40)
714000	Postage-General	0.00	0.00	0.00	202.00	0.00	(202.00)	(202.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,018.59	0.00	(1,018.59)	(1,018.59)
716100	Rentals & Leases-General	0.00	0.00	0.00	936.80	0.00	(936.80)	(936.80)
717200	Other Professional Services-General	0.00	0.00	0.00	2,113.54	0.00	(2,113.54)	(2,113.54)
718000	Telecom-General	0.00	0.00	0.00	1,090.34	0.00	(1,090.34)	(1,090.34)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	21.70	0.00	(21.70)	(21.70)
780000	Heating and Other Fuels	0.00	0.00	0.00	1,011.50	0.00	(1,011.50)	(1,011.50)
780100	Electricity	0.00	0.00	0.00	578.99	0.00	(578.99)	(578.99)
780Z00	Other Utilities-Water and Sewer	0.00	0.00	0.00	160.00	0.00	(160.00)	(160.00)
***Total: Supplies**		**7,587.00**	**7,587.00**	**0.00**	**9,118.30**	**0.00**	**(1,531.30)**	**(1,531.30)**
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**89,746.00**	**89,746.00**	**0.00**	**89,746.00**	**0.00**	**(0.00)**	**(0.00)**
*****Total Expenditures**		**89,746.00**	**89,746.00**	**0.00**	**89,746.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
520200	Local Appropriations	89,746.00	89,746.00	0.00	89,746.00	0.00	0.00	0.00
***Total: Appropriations**		**89,746.00**	**89,746.00**	**0.00**	**89,746.00**	**0.00**	**0.00**	**0.00**

Grant: 14GX14 - Coos County Appropriation Status: Active Type: Appropriation-other
Fund: 14GX24 - Coos County FY 14 FMGR: Sabol, Julie J

PI Name:	Covell, Darrel F		**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	Miscellaneous Local Government		Effective Date:	06/25/2018	IDC Basis Code:	
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	
Resp Org:	UXCOOS		Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	1/1/13 -		Rev Account:		Fund Type Level 2	P2

Org: UXCOOS - Coos County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**89,746.00**	**89,746.00**	**0.00**	**89,746.00**	**0.00**	**0.00**	**0.00**

Grant: 14GX14 - Coos County Appropriation Status: Active Type: Appropriation-other
Fund: 14GX24 - Coos County FY 14 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCOOS
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 06/25/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXYTFM - Youth and Family

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14GX14 - Coos County Appropriation Status: Active Type: Appropriation-other
Fund: 14GX34 - Coos County FY 15 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCOOS
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCOOS - Coos County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	23,969.00	23,969.00	0.00	27,257.59	0.00	(3,288.59)	(3,288.59)
616F10	Extension Educator	51,543.00	51,543.00	0.00	48,454.23	0.00	3,088.77	3,088.77
***Total: Personnel**		**75,512.00**	**75,512.00**	**0.00**	**75,711.82**	**0.00**	**(199.82)**	**(199.82)**
65YF10	Full Fringe Benefit Distr Expe	30,204.00	30,204.00	0.00	29,865.07	0.00	338.93	338.93
***Total: Fringe Benefits**		**30,204.00**	**30,204.00**	**0.00**	**29,865.07**	**0.00**	**338.93**	**338.93**
710000	In-State Travel	5,444.00	5,444.00	0.00	5,115.30	0.00	328.70	328.70
710100	Out-of-State Travel	0.00	0.00	0.00	176.64	0.00	(176.64)	(176.64)
710300	Conference Registration Fees	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	173.26	0.00	(173.26)	(173.26)
***Total: Travel**		**5,444.00**	**5,444.00**	**0.00**	**5,505.20**	**0.00**	**(61.20)**	**(61.20)**
711100	Supplies-General	10,202.00	10,202.00	0.00	3,076.42	0.00	7,125.58	7,125.58
713000	Printing & Copying-General	0.00	0.00	0.00	890.67	0.00	(890.67)	(890.67)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,224.08	0.00	(1,224.08)	(1,224.08)
717200	Other Professional Services-General	0.00	0.00	0.00	1,990.00	0.00	(1,990.00)	(1,990.00)
718000	Telecom-General	0.00	0.00	0.00	1,069.13	0.00	(1,069.13)	(1,069.13)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	217.67	0.00	(217.67)	(217.67)
780000	Heating and Other Fuels	0.00	0.00	0.00	965.97	0.00	(965.97)	(965.97)
780100	Electricity	0.00	0.00	0.00	725.97	0.00	(725.97)	(725.97)
780Z00	Other Utilities-Water and Sewer	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
***Total: Supplies**		**10,202.00**	**10,202.00**	**0.00**	**10,279.91**	**0.00**	**(77.91)**	**(77.91)**
****Total Direct Cost Expenditures**		**121,362.00**	**121,362.00**	**0.00**	**121,362.00**	**0.00**	**(0.00)**	**(0.00)**
*****Total Expenditures**		**121,362.00**	**121,362.00**	**0.00**	**121,362.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
520200	Local Appropriations	121,362.00	121,362.00	0.00	121,362.00	0.00	0.00	0.00
***Total: Appropriations**		**121,362.00**	**121,362.00**	**0.00**	**121,362.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**121,362.00**	**121,362.00**	**0.00**	**121,362.00**	**0.00**	**0.00**	**0.00**

Grant: 14GX14 - Coos County Appropriation Status: Active Type: Appropriation-other
Fund: 14GX44 - Coos County FY 16 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCOOS
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCOOS - Coos County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	24,352.00	24,352.00	0.00	24,579.24	0.00	(227.24)	(227.24)
616F10	Extension Educator	55,602.00	55,602.00	0.00	55,446.30	0.00	155.70	155.70
***Total: Personnel**		**79,954.00**	**79,954.00**	**0.00**	**80,025.54**	**0.00**	**(71.54)**	**(71.54)**
65YF10	Full Fringe Benefit Distr Expe	31,183.00	31,183.00	0.00	31,210.03	0.00	(27.03)	(27.03)
***Total: Fringe Benefits**		**31,183.00**	**31,183.00**	**0.00**	**31,210.03**	**0.00**	**(27.03)**	**(27.03)**
710000	In-State Travel	6,723.00	6,723.00	0.00	4,156.56	0.00	2,566.44	2,566.44
710100	Out-of-State Travel	0.00	0.00	0.00	799.66	0.00	(799.66)	(799.66)
710300	Conference Registration Fees	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
***Total: Travel**		**6,723.00**	**6,723.00**	**0.00**	**4,981.22**	**0.00**	**1,741.78**	**1,741.78**
711100	Supplies-General	5,450.00	5,450.00	0.00	2,435.44	0.00	3,014.56	3,014.56
713000	Printing & Copying-General	0.00	0.00	0.00	1,489.89	0.00	(1,489.89)	(1,489.89)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,475.70	0.00	(1,475.70)	(1,475.70)
718000	Telecom-General	0.00	0.00	0.00	459.67	0.00	(459.67)	(459.67)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	392.50	0.00	(392.50)	(392.50)
780000	Heating and Other Fuels	0.00	0.00	0.00	272.85	0.00	(272.85)	(272.85)
780100	Electricity	0.00	0.00	0.00	567.16	0.00	(567.16)	(567.16)
***Total: Supplies**		**5,450.00**	**5,450.00**	**0.00**	**7,093.21**	**0.00**	**(1,643.21)**	**(1,643.21)**
****Total Direct Cost Expenditures**		**123,310.00**	**123,310.00**	**0.00**	**123,310.00**	**0.00**	**(0.00)**	**(0.00)**
*****Total Expenditures**		**123,310.00**	**123,310.00**	**0.00**	**123,310.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
520200	Local Appropriations	123,310.00	123,310.00	0.00	123,310.00	0.00	0.00	0.00
***Total: Appropriations**		**123,310.00**	**123,310.00**	**0.00**	**123,310.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**123,310.00**	**123,310.00**	**0.00**	**123,310.00**	**0.00**	**0.00**	**0.00**

Grant: 14GX14 - Coos County Appropriation Status: Active Type: Appropriation-other
Fund: 14GX54 - Coos County FY 17 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCOOS
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCOOS - Coos County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	93,495.00	93,495.00	0.00	90,461.50	0.00	3,033.50	3,033.50
***Total: Personnel**		**93,495.00**	**93,495.00**	**0.00**	**90,461.50**	**0.00**	**3,033.50**	**3,033.50**
65YF10	Full Fringe Benefit Distr Expe	32,424.00	32,424.00	0.00	35,506.51	0.00	(3,082.51)	(3,082.51)
***Total: Fringe Benefits**		**32,424.00**	**32,424.00**	**0.00**	**35,506.51**	**0.00**	**(3,082.51)**	**(3,082.51)**
710000	In-State Travel	5,678.00	5,678.00	0.00	2,646.16	0.00	3,031.84	3,031.84
710300	Conference Registration Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
***Total: Travel**		**5,678.00**	**5,678.00**	**0.00**	**2,696.16**	**0.00**	**2,981.84**	**2,981.84**
711100	Supplies-General	5,323.00	5,323.00	0.00	2,149.46	0.00	3,173.54	3,173.54
713000	Printing & Copying-General	0.00	0.00	0.00	1,129.53	0.00	(1,129.53)	(1,129.53)
713100	Centralized Campus Printing	0.00	0.00	0.00	178.07	0.00	(178.07)	(178.07)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,075.75	0.00	(1,075.75)	(1,075.75)
717100	Financial Services-General	0.00	0.00	0.00	1,421.73	0.00	(1,421.73)	(1,421.73)
718000	Telecom-General	0.00	0.00	0.00	474.46	0.00	(474.46)	(474.46)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	315.48	0.00	(315.48)	(315.48)
719025	Business Meals-Volunteer Food	0.00	0.00	0.00	65.99	0.00	(65.99)	(65.99)
780000	Heating and Other Fuels	0.00	0.00	0.00	317.63	0.00	(317.63)	(317.63)
780030	Heating Fuels-Propane	0.00	0.00	0.00	330.50	0.00	(330.50)	(330.50)
780100	Electricity	0.00	0.00	0.00	722.40	0.00	(722.40)	(722.40)
780Z45	Other Utilities-Solid Waste Removal	0.00	0.00	0.00	74.83	0.00	(74.83)	(74.83)
***Total: Supplies**		**5,323.00**	**5,323.00**	**0.00**	**8,255.83**	**0.00**	**(2,932.83)**	**(2,932.83)**
****Total Direct Cost Expenditures**		**136,920.00**	**136,920.00**	**0.00**	**136,920.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**136,920.00**	**136,920.00**	**0.00**	**136,920.00**	**0.00**	**0.00**	**0.00**
Revenue								
520200	Local Appropriations	136,920.00	136,920.00	0.00	136,920.00	0.00	0.00	0.00
***Total: Appropriations**		**136,920.00**	**136,920.00**	**0.00**	**136,920.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**136,920.00**	**136,920.00**	**0.00**	**136,920.00**	**0.00**	**0.00**	**0.00**

Grant: 14GX14 - Coos County Appropriation Status: Active Type: Appropriation-other
Fund: 14GX64 - Coos County FY 18 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCOOS
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 07/12/2019
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCOOS - Coos County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	91,438.00	91,438.00	0.00	90,893.65	0.00	544.35	544.35
61JBEX	Casual - Exempt	0.00	0.00	0.00	725.75	0.00	(725.75)	(725.75)
***Total: Personnel**		**91,438.00**	**91,438.00**	**0.00**	**91,619.40**	**0.00**	**(181.40)**	**(181.40)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	60.80	0.00	(60.80)	(60.80)
65YF10	Full Fringe Benefit Distr Expe	36,118.00	36,118.00	0.00	35,902.92	0.00	215.08	215.08
***Total: Fringe Benefits**		**36,118.00**	**36,118.00**	**0.00**	**35,963.72**	**0.00**	**154.28**	**154.28**
710000	In-State Travel	6,166.00	6,166.00	0.00	3,612.76	0.00	2,553.24	2,553.24
710020	In-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	309.79	0.00	(309.79)	(309.79)
710300	Conference Registration Fees	0.00	0.00	0.00	114.00	0.00	(114.00)	(114.00)
76O100	Int All-Travel-In State (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**6,166.00**	**6,166.00**	**0.00**	**4,036.55**	**0.00**	**2,129.45**	**2,129.45**
711100	Supplies-General	4,978.00	4,978.00	0.00	1,929.85	0.00	3,048.15	3,048.15
713000	Printing & Copying-General	0.00	0.00	0.00	551.05	0.00	(551.05)	(551.05)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	496.85	0.00	(496.85)	(496.85)
717200	Other Professional Services-General	0.00	0.00	0.00	1,050.00	0.00	(1,050.00)	(1,050.00)
718000	Telecom-General	0.00	0.00	0.00	158.15	0.00	(158.15)	(158.15)
719025	Business Meals-Volunteer Food	0.00	0.00	0.00	34.71	0.00	(34.71)	(34.71)
76O151	Int All-NonCapEquip-HW&Periph (Chg)	0.00	0.00	0.00	1,534.00	0.00	(1,534.00)	(1,534.00)
780000	Heating and Other Fuels	0.00	0.00	0.00	0.00	0.00	0.00	0.00
780030	Heating Fuels-Propane	0.00	0.00	0.00	337.43	0.00	(337.43)	(337.43)
780100	Electricity	0.00	0.00	0.00	933.29	0.00	(933.29)	(933.29)
***Total: Supplies**		**4,978.00**	**4,978.00**	**0.00**	**7,080.33**	**0.00**	**(2,102.33)**	**(2,102.33)**
****Total Direct Cost Expenditures**		**138,700.00**	**138,700.00**	**0.00**	**138,700.00**	**0.00**	**(0.00)**	**(0.00)**
*****Total Expenditures**		**138,700.00**	**138,700.00**	**0.00**	**138,700.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
520200	Local Appropriations	138,700.00	138,700.00	0.00	138,700.00	0.00	0.00	0.00
***Total: Appropriations**		**138,700.00**	**138,700.00**	**0.00**	**138,700.00**	**0.00**	**0.00**	**0.00**

Grant: 14GX14 - Coos County Appropriation Status: Active Type: Appropriation-other
Fund: 14GX64 - Coos County FY 18 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCOOS
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 07/12/2019
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCOOS - Coos County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**138,700.00**	**138,700.00**	**0.00**	**138,700.00**	**0.00**	**0.00**	**0.00**

Grant: 14GX14 - Coos County Appropriation Status: Active Type: Appropriation-other
Fund: 14GX74 - Coos County FY 19 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCOOS
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 04/29/2020
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCOOS - Coos County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	93,358.00	93,358.00	0.00	78,538.08	0.00	14,819.92	14,819.92
61JBEX	Casual - Exempt	0.00	0.00	0.00	1,077.55	0.00	(1,077.55)	(1,077.55)
***Total: Personnel**		**93,358.00**	**93,358.00**	**0.00**	**79,615.63**	**0.00**	**13,742.37**	**13,742.37**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	90.37	0.00	(90.37)	(90.37)
65YF10	Full Fringe Benefit Distr Expe	36,877.00	36,877.00	0.00	31,420.20	0.00	5,456.80	5,456.80
***Total: Fringe Benefits**		**36,877.00**	**36,877.00**	**0.00**	**31,510.57**	**0.00**	**5,366.43**	**5,366.43**
710D	Domestic Travel	6,292.00	6,292.00	0.00	0.00	0.00	6,292.00	6,292.00
710D00	Domestic Travel NH	0.00	0.00	0.00	6,795.05	0.00	(6,795.05)	(6,795.05)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	117.72	0.00	(117.72)	(117.72)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	475.00	0.00	(475.00)	(475.00)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	716.79	0.00	(716.79)	(716.79)
76O100	Int All-Travel-In State (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**6,292.00**	**6,292.00**	**0.00**	**8,129.56**	**0.00**	**(1,837.56)**	**(1,837.56)**
7111	Supplies	5,086.00	5,086.00	0.00	0.00	0.00	5,086.00	5,086.00
711100	Supplies-General	0.00	0.00	0.00	4,288.22	0.00	(4,288.22)	(4,288.22)
713000	Printing & Copying-General	0.00	0.00	0.00	1,475.75	0.00	(1,475.75)	(1,475.75)
714000	Postage-General	0.00	0.00	0.00	25.40	0.00	(25.40)	(25.40)
716100	Rentals & Leases-General	0.00	0.00	0.00	2,811.20	0.00	(2,811.20)	(2,811.20)
717200	Other Professional Services-General	0.00	0.00	0.00	5,030.19	0.00	(5,030.19)	(5,030.19)
718000	Telecom-General	0.00	0.00	0.00	2,676.42	0.00	(2,676.42)	(2,676.42)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	105.66	0.00	(105.66)	(105.66)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	63.03	0.00	(63.03)	(63.03)
719025	Business Meals-Volunteer Food	0.00	0.00	0.00	53.96	0.00	(53.96)	(53.96)
71C600	Insurance	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	180.68	0.00	(180.68)	(180.68)
76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	2,025.00	0.00	(2,025.00)	(2,025.00)
780000	Heating and Other Fuels	0.00	0.00	0.00	698.07	0.00	(698.07)	(698.07)
780100	Electricity	0.00	0.00	0.00	1,261.05	0.00	(1,261.05)	(1,261.05)
780Z45	Other Utilities-Solid Waste Removal	0.00	0.00	0.00	195.00	0.00	(195.00)	(195.00)
***Total: Supplies**		**5,086.00**	**5,086.00**	**0.00**	**20,969.63**	**0.00**	**(15,883.63)**	**(15,883.63)**

Grant: 14GX14 - Coos County Appropriation Status: Active Type: Appropriation-other
Fund: 14GX74 - Coos County FY 19 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCOOS
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 04/29/2020
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCOOS - Coos County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	1,387.61	0.00	(1,387.61)	(1,387.61)
***Total: Other**	**0.00**	**0.00**	**0.00**	**1,387.61**	**0.00**	**(1,387.61)**	**(1,387.61)**
****Total Direct Cost Expenditures**	**141,613.00**	**141,613.00**	**0.00**	**141,613.00**	**0.00**	**(0.00)**	**(0.00)**
*****Total Expenditures**	**141,613.00**	**141,613.00**	**0.00**	**141,613.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue							
520200 Local Appropriations	141,613.00	141,613.00	0.00	141,613.00	0.00	0.00	0.00
***Total: Appropriations**	**141,613.00**	**141,613.00**	**0.00**	**141,613.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**141,613.00**	**141,613.00**	**0.00**	**141,613.00**	**0.00**	**0.00**	**0.00**

Grant: 14GX14 - Coos County Appropriation Status: Active Type: Appropriation-other
Fund: 14GX84 - Coos County FY 20 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCOOS
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 04/15/2021
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCOOS - Coos County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	94,919.00	94,919.00	0.00	94,021.45	0.00	897.55	897.55
617F10	Operating Staff	26,007.00	26,007.00	0.00	25,024.00	0.00	983.00	983.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	1,233.70	0.00	(1,233.70)	(1,233.70)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**120,926.00**	**120,926.00**	**0.00**	**120,279.15**	**0.00**	**646.85**	**646.85**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	103.89	0.00	(103.89)	(103.89)
65YF10	Full Fringe Benefit Distr Expe	48,975.00	48,975.00	0.00	48,213.26	0.00	761.74	761.74
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**48,975.00**	**48,975.00**	**0.00**	**48,317.15**	**0.00**	**657.85**	**657.85**
710D	Domestic Travel	6,275.00	6,275.00	0.00	0.00	0.00	6,275.00	6,275.00
710D00	Domestic Travel NH	0.00	0.00	0.00	1,121.41	0.00	(1,121.41)	(1,121.41)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	39.10	0.00	(39.10)	(39.10)
***Total: Travel**		**6,275.00**	**6,275.00**	**0.00**	**1,290.51**	**0.00**	**4,984.49**	**4,984.49**
7111	Supplies	5,376.00	5,376.00	0.00	0.00	0.00	5,376.00	5,376.00
711100	Supplies-General	0.00	0.00	0.00	2,312.57	0.00	(2,312.57)	(2,312.57)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	634.68	0.00	(634.68)	(634.68)
716100	Rentals & Leases-General	0.00	0.00	0.00	224.34	0.00	(224.34)	(224.34)
717200	Other Professional Services-General	15,000.00	15,000.00	0.00	19,959.71	0.00	(4,959.71)	(4,959.71)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	35.79	0.00	(35.79)	(35.79)
719025	Business Meals-Volunteer Food	0.00	0.00	0.00	19.88	0.00	(19.88)	(19.88)
76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
780000	Heating and Other Fuels	0.00	0.00	0.00	853.63	0.00	(853.63)	(853.63)
780100	Electricity	0.00	0.00	0.00	839.59	0.00	(839.59)	(839.59)
780Z45	Other Utilities-Solid Waste Removal	0.00	0.00	0.00	435.00	0.00	(435.00)	(435.00)
***Total: Supplies**		**20,376.00**	**20,376.00**	**0.00**	**26,665.19**	**0.00**	**(6,289.19)**	**(6,289.19)**
****Total Direct Cost Expenditures**		**196,552.00**	**196,552.00**	**0.00**	**196,552.00**	**0.00**	**0.00**	**0.00**

Grant: 14GX14 - Coos County Appropriation Status: Active Type: Appropriation-other
Fund: 14GX84 - Coos County FY 20 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCOOS
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 04/15/2021
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCOOS - Coos County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*****Total Expenditures**	**196,552.00**	**196,552.00**	**0.00**	**196,552.00**	**0.00**	**0.00**	**0.00**
Revenue							
520200 Local Appropriations	196,552.00	196,552.00	0.00	196,552.00	0.00	0.00	0.00
***Total: Appropriations**	**196,552.00**	**196,552.00**	**0.00**	**196,552.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**196,552.00**	**196,552.00**	**0.00**	**196,552.00**	**0.00**	**0.00**	**0.00**

Grant: 14GX14 - Coos County Appropriation Status: Active Type: Appropriation-other
Fund: 14GX94 - Coos County FY 21 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCOOS
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 09/23/2022
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCOOS - Coos County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	96,627.00	96,627.00	0.00	87,177.04	0.00	9,449.96	9,449.96
617F10	Operating Staff	43,935.00	43,935.00	0.00	31,688.00	0.00	12,247.00	12,247.00
61CPHX	Part Time Hourly	21,967.00	21,967.00	0.00	19,600.04	0.00	2,366.96	2,366.96
61JBEX	Casual - Exempt	0.00	0.00	0.00	1,319.90	0.00	(1,319.90)	(1,319.90)
***Total: Personnel**		**162,529.00**	**162,529.00**	**0.00**	**139,784.98**	**0.00**	**22,744.02**	**22,744.02**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	111.10	0.00	(111.10)	(111.10)
65YF10	Full Fringe Benefit Distr Expe	56,928.00	56,928.00	0.00	46,979.74	0.00	9,948.26	9,948.26
65YP10	Nonstatus Benefit Distr (Fica)	1,846.00	1,846.00	0.00	1,646.41	0.00	199.59	199.59
***Total: Fringe Benefits**		**58,774.00**	**58,774.00**	**0.00**	**48,737.25**	**0.00**	**10,036.75**	**10,036.75**
710300	Conference Registration Fees	0.00	0.00	0.00	249.48	0.00	(249.48)	(249.48)
710D	Domestic Travel	6,388.00	6,388.00	0.00	0.00	0.00	6,388.00	6,388.00
710D00	Domestic Travel NH	0.00	0.00	0.00	6,784.04	0.00	(6,784.04)	(6,784.04)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	320.00	0.00	(320.00)	(320.00)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	280.28	0.00	(280.28)	(280.28)
***Total: Travel**		**6,388.00**	**6,388.00**	**0.00**	**7,633.80**	**0.00**	**(1,245.80)**	**(1,245.80)**
7111	Supplies	5,472.00	5,472.00	0.00	0.00	0.00	5,472.00	5,472.00
711100	Supplies-General	0.00	0.00	0.00	1,674.47	0.00	(1,674.47)	(1,674.47)
711101	Supplies - Admin & Office	0.00	0.00	0.00	1,006.06	0.00	(1,006.06)	(1,006.06)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	69.99	0.00	(69.99)	(69.99)
711200	Research Supplies	0.00	0.00	0.00	997.23	0.00	(997.23)	(997.23)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	2,466.00	0.00	(2,466.00)	(2,466.00)
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	769.98	0.00	(769.98)	(769.98)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	375.09	0.00	(375.09)	(375.09)
716100	Rentals & Leases-General	0.00	0.00	0.00	448.68	0.00	(448.68)	(448.68)
717200	Other Professional Services-General	0.00	0.00	0.00	4,875.71	0.00	(4,875.71)	(4,875.71)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	395.91	0.00	(395.91)	(395.91)
71C600	Insurance	0.00	0.00	0.00	163.98	0.00	(163.98)	(163.98)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	56.00	0.00	(56.00)	(56.00)
780000	Heating and Other Fuels	0.00	0.00	0.00	623.76	0.00	(623.76)	(623.76)
780002	Non Co-Gen # 2 Oil	0.00	0.00	0.00	415.23	0.00	(415.23)	(415.23)

Grant: 14GX14 - Coos County Appropriation Status: Active Type: Appropriation-other
Fund: 14GX94 - Coos County FY 21 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCOOS
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 09/23/2022
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCOOS - Coos County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
780100	Electricity	0.00	0.00	0.00	1,401.58	0.00	(1,401.58)	(1,401.58)
780110	Electricity-PSNH	0.00	0.00	0.00	119.87	0.00	(119.87)	(119.87)
780Z45	Other Utilities-Solid Waste Removal	0.00	0.00	0.00	270.00	0.00	(270.00)	(270.00)
***Total: Supplies**		**5,472.00**	**5,472.00**	**0.00**	**16,129.54**	**0.00**	**(10,657.54)**	**(10,657.54)**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	20,877.43	0.00	(20,877.43)	(20,877.43)
***Total: Other**		**0.00**	**0.00**	**0.00**	**20,877.43**	**0.00**	**(20,877.43)**	**(20,877.43)**
****Total Direct Cost Expenditures**		**233,163.00**	**233,163.00**	**0.00**	**233,163.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**233,163.00**	**233,163.00**	**0.00**	**233,163.00**	**0.00**	**0.00**	**0.00**
Revenue								
520200	Local Appropriations	233,163.00	233,163.00	0.00	233,163.00	0.00	0.00	0.00
***Total: Appropriations**		**233,163.00**	**233,163.00**	**0.00**	**233,163.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**233,163.00**	**233,163.00**	**0.00**	**233,163.00**	**0.00**	**0.00**	**0.00**

Grant: 14GX14 - Coos County Appropriation Status: Active Type: Appropriation-other
Fund: 15GX14 - Coos County State FY '13 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCOOS
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCOOS - Coos County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	0.00	0.00	0.00	215.36	0.00	(215.36)	(215.36)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**215.36**	**0.00**	**(215.36)**	**(215.36)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	18.09	0.00	(18.09)	(18.09)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**18.09**	**0.00**	**(18.09)**	**(18.09)**
710000	In-State Travel	8,400.00	8,400.00	0.00	13,007.99	0.00	(4,607.99)	(4,607.99)
710100	Out-of-State Travel	0.00	0.00	0.00	432.27	0.00	(432.27)	(432.27)
710300	Conference Registration Fees	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	353.32	0.00	(353.32)	(353.32)
***Total: Travel**		**8,400.00**	**8,400.00**	**0.00**	**14,143.58**	**0.00**	**(5,743.58)**	**(5,743.58)**
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	17,605.00	17,605.00	0.00	8,142.87	0.00	9,462.13	9,462.13
713000	Printing & Copying-General	0.00	0.00	0.00	63.00	0.00	(63.00)	(63.00)
714000	Postage-General	0.00	0.00	0.00	2,599.55	0.00	(2,599.55)	(2,599.55)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	3,309.60	0.00	(3,309.60)	(3,309.60)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,302.46	0.00	(1,302.46)	(1,302.46)
717200	Other Professional Services-General	0.00	0.00	0.00	2,852.17	0.00	(2,852.17)	(2,852.17)
718000	Telecom-General	0.00	0.00	0.00	1,652.52	0.00	(1,652.52)	(1,652.52)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	195.00	0.00	(195.00)	(195.00)
71C610	Insurance-Liability	0.00	0.00	0.00	346.00	0.00	(346.00)	(346.00)
780000	Heating and Other Fuels	0.00	0.00	0.00	933.58	0.00	(933.58)	(933.58)
780100	Electricity	0.00	0.00	0.00	698.58	0.00	(698.58)	(698.58)
780Z45	Other Utilities-Solid Waste Removal	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
***Total: Supplies**		**17,605.00**	**17,605.00**	**0.00**	**22,195.33**	**0.00**	**(4,590.33)**	**(4,590.33)**
760000	Internal Allocations	0.00	0.00	0.00	241.66	0.00	(241.66)	(241.66)
***Total: Other**		**0.00**	**0.00**	**0.00**	**241.66**	**0.00**	**(241.66)**	**(241.66)**
****Total Direct Cost Expenditures**		**26,005.00**	**26,005.00**	**0.00**	**36,814.02**	**0.00**	**(10,809.02)**	**(10,809.02)**
*****Total Expenditures**		**26,005.00**	**26,005.00**	**0.00**	**36,814.02**	**0.00**	**(10,809.02)**	**(10,809.02)**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	36,814.02	0.00	(36,814.02)	(36,814.02)

Grant: 14GX14 - Coos County Appropriation Status: Active Type: Appropriation-other
Fund: 15GX14 - Coos County State FY '13 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCOOS
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCOOS - Coos County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Transfers In**	**0.00**	**0.00**	**0.00**	**36,814.02**	**0.00**	**(36,814.02)**	**(36,814.02)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**36,814.02**	**0.00**	**(36,814.02)**	**(36,814.02)**

Grant: 14GX14 - Coos County Appropriation Status: Active Type: Appropriation-other
Fund: 15GX24 - Coos County State FY 14 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCOOS
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCOOS - Coos County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	0.00	0.00	0.00	1,898.03	0.00	(1,898.03)	(1,898.03)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**1,898.03**	**0.00**	**(1,898.03)**	**(1,898.03)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	159.31	0.00	(159.31)	(159.31)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**159.31**	**0.00**	**(159.31)**	**(159.31)**
710000	In-State Travel	17,975.00	17,975.00	0.00	13,664.94	0.00	4,310.06	4,310.06
710100	Out-of-State Travel	0.00	0.00	0.00	327.15	0.00	(327.15)	(327.15)
710300	Conference Registration Fees	0.00	0.00	0.00	331.00	0.00	(331.00)	(331.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	721.11	0.00	(721.11)	(721.11)
***Total: Travel**		**17,975.00**	**17,975.00**	**0.00**	**15,044.20**	**0.00**	**2,930.80**	**2,930.80**
711100	Supplies-General	8,576.00	8,576.00	0.00	2,746.08	0.00	5,829.92	5,829.92
713000	Printing & Copying-General	0.00	0.00	0.00	497.17	0.00	(497.17)	(497.17)
714000	Postage-General	0.00	0.00	0.00	3,038.19	0.00	(3,038.19)	(3,038.19)
716100	Rentals & Leases-General	0.00	0.00	0.00	2,057.18	0.00	(2,057.18)	(2,057.18)
717200	Other Professional Services-General	0.00	0.00	0.00	3,999.43	0.00	(3,999.43)	(3,999.43)
718000	Telecom-General	0.00	0.00	0.00	4,289.14	0.00	(4,289.14)	(4,289.14)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	396.67	0.00	(396.67)	(396.67)
719200	Employee Recruiting-General	0.00	0.00	0.00	315.60	0.00	(315.60)	(315.60)
71C600	Insurance	0.00	0.00	0.00	381.00	0.00	(381.00)	(381.00)
780000	Heating and Other Fuels	0.00	0.00	0.00	198.96	0.00	(198.96)	(198.96)
780100	Electricity	0.00	0.00	0.00	907.30	0.00	(907.30)	(907.30)
780Z45	Other Utilities-Solid Waste Removal	0.00	0.00	0.00	220.00	0.00	(220.00)	(220.00)
***Total: Supplies**		**8,576.00**	**8,576.00**	**0.00**	**19,046.72**	**0.00**	**(10,470.72)**	**(10,470.72)**
****Total Direct Cost Expenditures**		**26,551.00**	**26,551.00**	**0.00**	**36,148.26**	**0.00**	**(9,597.26)**	**(9,597.26)**
*****Total Expenditures**		**26,551.00**	**26,551.00**	**0.00**	**36,148.26**	**0.00**	**(9,597.26)**	**(9,597.26)**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	36,148.26	0.00	(36,148.26)	(36,148.26)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**36,148.26**	**0.00**	**(36,148.26)**	**(36,148.26)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**36,148.26**	**0.00**	**(36,148.26)**	**(36,148.26)**

Grant: 14GX14 - Coos County Appropriation Status: Active Type: Appropriation-other
Fund: 15GX24 - Coos County State FY 14 FMGR: Sabol, Julie J

PI Name:	Covell, Darrel F		**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	Miscellaneous Local Government		Effective Date:	06/26/2018	IDC Basis Code:	
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	
Resp Org:	UXCOOS		Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	1/1/13 -		Rev Account:		Fund Type Level 2	P2

Org: UXCOOS - Coos County

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail

Grant: 14GX14 - Coos County Appropriation Status: Active Type: Appropriation-other
Fund: 15GX34 - Coos County State FY 15 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCOOS
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCOOS - Coos County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	0.00	0.00	0.00	2,805.44	0.00	(2,805.44)	(2,805.44)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**2,805.44**	**0.00**	**(2,805.44)**	**(2,805.44)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	235.41	0.00	(235.41)	(235.41)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**235.41**	**0.00**	**(235.41)**	**(235.41)**
710000	In-State Travel	9,188.00	9,188.00	0.00	13,472.31	0.00	(4,284.31)	(4,284.31)
710100	Out-of-State Travel	0.00	0.00	0.00	518.08	0.00	(518.08)	(518.08)
710300	Conference Registration Fees	0.00	0.00	0.00	115.00	0.00	(115.00)	(115.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	839.11	0.00	(839.11)	(839.11)
***Total: Travel**		**9,188.00**	**9,188.00**	**0.00**	**14,944.50**	**0.00**	**(5,756.50)**	**(5,756.50)**
711100	Supplies-General	17,761.00	17,761.00	0.00	2,915.23	0.00	14,845.77	14,845.77
713000	Printing & Copying-General	0.00	0.00	0.00	989.26	0.00	(989.26)	(989.26)
714000	Postage-General	0.00	0.00	0.00	3,007.55	0.00	(3,007.55)	(3,007.55)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,558.37	0.00	(1,558.37)	(1,558.37)
717200	Other Professional Services-General	0.00	0.00	0.00	1,806.50	0.00	(1,806.50)	(1,806.50)
718000	Telecom-General	0.00	0.00	0.00	8,011.87	0.00	(8,011.87)	(8,011.87)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	141.86	0.00	(141.86)	(141.86)
71C600	Insurance	0.00	0.00	0.00	369.00	0.00	(369.00)	(369.00)
780000	Heating and Other Fuels	0.00	0.00	0.00	198.36	0.00	(198.36)	(198.36)
780100	Electricity	0.00	0.00	0.00	950.36	0.00	(950.36)	(950.36)
780Z00	Other Utilities-Water and Sewer	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
780Z45	Other Utilities-Solid Waste Removal	0.00	0.00	0.00	89.00	0.00	(89.00)	(89.00)
***Total: Supplies**		**17,761.00**	**17,761.00**	**0.00**	**20,177.36**	**0.00**	**(2,416.36)**	**(2,416.36)**
****Total Direct Cost Expenditures**		**26,949.00**	**26,949.00**	**0.00**	**38,162.71**	**0.00**	**(11,213.71)**	**(11,213.71)**
*****Total Expenditures**		**26,949.00**	**26,949.00**	**0.00**	**38,162.71**	**0.00**	**(11,213.71)**	**(11,213.71)**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	38,162.71	0.00	(38,162.71)	(38,162.71)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**38,162.71**	**0.00**	**(38,162.71)**	**(38,162.71)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**38,162.71**	**0.00**	**(38,162.71)**	**(38,162.71)**

Grant: 14GX14 - Coos County Appropriation Status: Active Type: Appropriation-other
Fund: 15GX34 - Coos County State FY 15 FMGR: Sabol, Julie J

PI Name:	Covell, Darrel F		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	Miscellaneous Local Government		Effective Date:	06/26/2018	IDC Basis Code:
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:
Resp Org:	UXCOOS		Expend End Date:		IDC Dist From Code:
FRAGRNT Start/End Date:	1/1/13 -		Rev Account:		Fund Type Level 2 P2

Org: UXCOOS - Coos County

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail

Grant: 14GX14 - Coos County Appropriation Status: Active Type: Appropriation-other
Fund: 15GX44 - Coos County State FY 16 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCOOS
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCOOS - Coos County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	0.00	0.00	0.00	2,863.02	0.00	(2,863.02)	(2,863.02)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**2,863.02**	**0.00**	**(2,863.02)**	**(2,863.02)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	240.29	0.00	(240.29)	(240.29)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**240.29**	**0.00**	**(240.29)**	**(240.29)**
710000	In-State Travel	19,877.00	19,877.00	0.00	14,089.13	0.00	5,787.87	5,787.87
710100	Out-of-State Travel	0.00	0.00	0.00	370.46	0.00	(370.46)	(370.46)
710300	Conference Registration Fees	0.00	0.00	0.00	155.00	0.00	(155.00)	(155.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	576.18	0.00	(576.18)	(576.18)
***Total: Travel**		**19,877.00**	**19,877.00**	**0.00**	**15,190.77**	**0.00**	**4,686.23**	**4,686.23**
711100	Supplies-General	18,004.00	18,004.00	0.00	2,453.48	0.00	15,550.52	15,550.52
713000	Printing & Copying-General	0.00	0.00	0.00	704.13	0.00	(704.13)	(704.13)
714000	Postage-General	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	2,116.00	0.00	(2,116.00)	(2,116.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,306.75	0.00	(1,306.75)	(1,306.75)
717200	Other Professional Services-General	0.00	0.00	0.00	4,601.80	0.00	(4,601.80)	(4,601.80)
718000	Telecom-General	0.00	0.00	0.00	4,859.18	0.00	(4,859.18)	(4,859.18)
718008	Telecom-Internet Services	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	147.59	0.00	(147.59)	(147.59)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	45.98	0.00	(45.98)	(45.98)
719025	Business Meals-Volunteer Food	0.00	0.00	0.00	20.37	0.00	(20.37)	(20.37)
71C600	Insurance	0.00	0.00	0.00	366.00	0.00	(366.00)	(366.00)
780000	Heating and Other Fuels	0.00	0.00	0.00	203.19	0.00	(203.19)	(203.19)
780100	Electricity	0.00	0.00	0.00	1,036.30	0.00	(1,036.30)	(1,036.30)
780Z45	Other Utilities-Solid Waste Removal	0.00	0.00	0.00	296.67	0.00	(296.67)	(296.67)
***Total: Supplies**		**18,004.00**	**18,004.00**	**0.00**	**21,507.44**	**0.00**	**(3,503.44)**	**(3,503.44)**
****Total Direct Cost Expenditures**		**37,881.00**	**37,881.00**	**0.00**	**39,801.52**	**0.00**	**(1,920.52)**	**(1,920.52)**
*****Total Expenditures**		**37,881.00**	**37,881.00**	**0.00**	**39,801.52**	**0.00**	**(1,920.52)**	**(1,920.52)**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	39,801.52	0.00	(39,801.52)	(39,801.52)

Grant: 14GX14 - Coos County Appropriation Status: Active Type: Appropriation-other
Fund: 15GX44 - Coos County State FY 16 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCOOS
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCOOS - Coos County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Transfers In**	**0.00**	**0.00**	**0.00**	**39,801.52**	**0.00**	**(39,801.52)**	**(39,801.52)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**39,801.52**	**0.00**	**(39,801.52)**	**(39,801.52)**

Grant: 14GX14 - Coos County Appropriation Status: Active Type: Appropriation-other
Fund: 15GX54 - Coos County State FY 17 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCOOS
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCOOS - Coos County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	2,754.96	0.00	(2,754.96)	(2,754.96)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**2,754.96**	**0.00**	**(2,754.96)**	**(2,754.96)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	231.14	0.00	(231.14)	(231.14)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**231.14**	**0.00**	**(231.14)**	**(231.14)**
710000	In-State Travel	9,709.00	9,709.00	0.00	9,944.38	0.00	(235.38)	(235.38)
710100	Out-of-State Travel	0.00	0.00	0.00	2,475.09	0.00	(2,475.09)	(2,475.09)
710300	Conference Registration Fees	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
***Total: Travel**		**9,709.00**	**9,709.00**	**0.00**	**12,549.47**	**0.00**	**(2,840.47)**	**(2,840.47)**
711100	Supplies-General	17,863.00	17,863.00	0.00	3,063.99	0.00	14,799.01	14,799.01
711110	Plants, Animals & Related Supplies	0.00	0.00	0.00	5.94	0.00	(5.94)	(5.94)
713000	Printing & Copying-General	0.00	0.00	0.00	399.18	0.00	(399.18)	(399.18)
714000	Postage-General	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	212.43	0.00	(212.43)	(212.43)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,930.05	0.00	(1,930.05)	(1,930.05)
717200	Other Professional Services-General	0.00	0.00	0.00	2,602.06	0.00	(2,602.06)	(2,602.06)
718000	Telecom-General	0.00	0.00	0.00	3,694.11	0.00	(3,694.11)	(3,694.11)
718008	Telecom-Internet Services	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	169.21	0.00	(169.21)	(169.21)
719025	Business Meals-Volunteer Food	0.00	0.00	0.00	160.10	0.00	(160.10)	(160.10)
71C600	Insurance	0.00	0.00	0.00	340.00	0.00	(340.00)	(340.00)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
780030	Heating Fuels-Propane	0.00	0.00	0.00	247.82	0.00	(247.82)	(247.82)
780100	Electricity	0.00	0.00	0.00	1,476.61	0.00	(1,476.61)	(1,476.61)
780Z45	Other Utilities-Solid Waste Removal	0.00	0.00	0.00	178.00	0.00	(178.00)	(178.00)
***Total: Supplies**		**17,863.00**	**17,863.00**	**0.00**	**20,219.50**	**0.00**	**(2,356.50)**	**(2,356.50)**
****Total Direct Cost Expenditures**		**27,572.00**	**27,572.00**	**0.00**	**35,755.07**	**0.00**	**(8,183.07)**	**(8,183.07)**
*****Total Expenditures**		**27,572.00**	**27,572.00**	**0.00**	**35,755.07**	**0.00**	**(8,183.07)**	**(8,183.07)**

Grant: 14GX14 - Coos County Appropriation Status: Active Type: Appropriation-other
Fund: 15GX54 - Coos County State FY 17 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCOOS
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCOOS - Coos County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue								
520200	Local Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Appropriations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
8I1003	NonMand Tran In-Cost Share	27,572.00	27,572.00	0.00	35,755.07	0.00	(8,183.07)	(8,183.07)
***Total: Transfers In**		**27,572.00**	**27,572.00**	**0.00**	**35,755.07**	**0.00**	**(8,183.07)**	**(8,183.07)**
****Total Revenue**		**27,572.00**	**27,572.00**	**0.00**	**35,755.07**	**0.00**	**(8,183.07)**	**(8,183.07)**

Grant: 14GX14 - Coos County Appropriation Status: Active Type: Appropriation-other
Fund: 15GX64 - Coos County State FY 18 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCOOS
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 02/27/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCOOS - Coos County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	0.00	0.00	0.00	1,380.08	0.00	(1,380.08)	(1,380.08)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**1,380.08**	**0.00**	**(1,380.08)**	**(1,380.08)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	115.70	0.00	(115.70)	(115.70)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**115.70**	**0.00**	**(115.70)**	**(115.70)**
710	Travel	0.00	5,709.39	0.00	0.00	0.00	0.00	5,709.39
710000	In-State Travel	11,078.00	4,288.31	0.00	4,288.31	0.00	6,789.69	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
710400	Student or Non-Emp Travel	0.00	1,080.30	0.00	1,080.30	0.00	(1,080.30)	0.00
710D00	Domestic Travel NH	0.00	0.00	0.00	6,934.99	0.00	(6,934.99)	(6,934.99)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	95.00	0.00	(95.00)	(95.00)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	3.00	0.00	(3.00)	(3.00)
710D30	Domestic Travel NH - Meals/Incidtls	0.00	0.00	0.00	185.00	0.00	(185.00)	(185.00)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	62.46	0.00	(62.46)	(62.46)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	242.91	0.00	(242.91)	(242.91)
710F00	Foreign Travel	0.00	0.00	0.00	103.44	0.00	(103.44)	(103.44)
76O100	Int All-Travel-In State (Chg)	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
***Total: Travel**		**11,078.00**	**11,078.00**	**0.00**	**13,230.41**	**0.00**	**(2,152.41)**	**(2,152.41)**
711100	Supplies-General	16,853.00	16,853.00	0.00	3,845.98	0.00	13,007.02	13,007.02
713000	Printing & Copying-General	0.00	0.00	0.00	1,907.24	0.00	(1,907.24)	(1,907.24)
714000	Postage-General	0.00	0.00	0.00	1,919.00	0.00	(1,919.00)	(1,919.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	2,044.60	0.00	(2,044.60)	(2,044.60)
717200	Other Professional Services-General	0.00	0.00	0.00	5,921.42	0.00	(5,921.42)	(5,921.42)
718000	Telecom-General	0.00	0.00	0.00	3,153.59	0.00	(3,153.59)	(3,153.59)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	108.68	0.00	(108.68)	(108.68)
71C600	Insurance	0.00	0.00	0.00	429.19	0.00	(429.19)	(429.19)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	2,700.00	0.00	(2,700.00)	(2,700.00)
780000	Heating and Other Fuels	0.00	0.00	0.00	162.11	0.00	(162.11)	(162.11)
780030	Heating Fuels-Propane	0.00	0.00	0.00	235.68	0.00	(235.68)	(235.68)
780100	Electricity	0.00	0.00	0.00	1,628.73	0.00	(1,628.73)	(1,628.73)
780Z45	Other Utilities-Solid Waste Removal	0.00	0.00	0.00	385.83	0.00	(385.83)	(385.83)

Grant: 14GX14 - Coos County Appropriation Status: Active Type: Appropriation-other
Fund: 15GX64 - Coos County State FY 18 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCOOS
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 02/27/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCOOS - Coos County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Supplies**		**16,853.00**	**16,853.00**	**0.00**	**24,460.05**	**0.00**	**(7,607.05)**	**(7,607.05)**
****Total Direct Cost Expenditures**		**27,931.00**	**27,931.00**	**0.00**	**39,186.24**	**0.00**	**(11,255.24)**	**(11,255.24)**
*****Total Expenditures**		**27,931.00**	**27,931.00**	**0.00**	**39,186.24**	**0.00**	**(11,255.24)**	**(11,255.24)**
Revenue								
570366	Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
8I1003	NonMand Tran In-Cost Share	27,931.00	27,931.00	0.00	39,483.13	0.00	(11,552.13)	(11,552.13)
8ICS71	NonMand Tran In-Cost Share-Support	0.00	0.00	0.00	(296.89)	0.00	296.89	296.89
***Total: Transfers In**		**27,931.00**	**27,931.00**	**0.00**	**39,186.24**	**0.00**	**(11,255.24)**	**(11,255.24)**
*****Total Revenue**		**27,931.00**	**27,931.00**	**0.00**	**39,186.24**	**0.00**	**(11,255.24)**	**(11,255.24)**

Grant: 14GX14 - Coos County Appropriation Status: Active Type: Appropriation-other
Fund: 15GX74 - Coos County State FY 19 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCOOS
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 04/29/2020
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCOOS - Coos County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710D	Domestic Travel	11,300.00	11,300.00	0.00	0.00	0.00	11,300.00	11,300.00
710D00	Domestic Travel NH	0.00	0.00	0.00	3,753.01	0.00	(3,753.01)	(3,753.01)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	412.02	0.00	(412.02)	(412.02)
710D30	Domestic Travel NH - Meals/Incidtls	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	324.59	0.00	(324.59)	(324.59)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	101.15	0.00	(101.15)	(101.15)
76O100	Int All-Travel-In State (Chg)	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
***Total: Travel**		**11,300.00**	**11,300.00**	**0.00**	**4,965.77**	**0.00**	**6,334.23**	**6,334.23**
7111	Supplies	17,217.00	17,217.00	0.00	0.00	0.00	17,217.00	17,217.00
711100	Supplies-General	0.00	0.00	0.00	1,221.90	0.00	(1,221.90)	(1,221.90)
714000	Postage-General	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	168.95	0.00	(168.95)	(168.95)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	35.94	0.00	(35.94)	(35.94)
719025	Business Meals-Volunteer Food	0.00	0.00	0.00	16.98	0.00	(16.98)	(16.98)
71C600	Insurance	0.00	0.00	0.00	308.78	0.00	(308.78)	(308.78)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	156.75	0.00	(156.75)	(156.75)
76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	652.81	0.00	(652.81)	(652.81)
780100	Electricity	0.00	0.00	0.00	1,402.31	0.00	(1,402.31)	(1,402.31)
***Total: Supplies**		**17,217.00**	**17,217.00**	**0.00**	**4,964.42**	**0.00**	**12,252.58**	**12,252.58**
****Total Direct Cost Expenditures**		**28,517.00**	**28,517.00**	**0.00**	**9,930.19**	**0.00**	**18,586.81**	**18,586.81**
*****Total Expenditures**		**28,517.00**	**28,517.00**	**0.00**	**9,930.19**	**0.00**	**18,586.81**	**18,586.81**
Revenue								
8I1003	NonMand Tran In-Cost Share	28,517.00	28,517.00	0.00	9,930.19	0.00	18,586.81	18,586.81
***Total: Transfers In**		**28,517.00**	**28,517.00**	**0.00**	**9,930.19**	**0.00**	**18,586.81**	**18,586.81**
*****Total Revenue**		**28,517.00**	**28,517.00**	**0.00**	**9,930.19**	**0.00**	**18,586.81**	**18,586.81**

Grant: 14GX14 - Coos County Appropriation Status: Active Type: Appropriation-other
Fund: 15GX84 - Coos County State FY 20 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCOOS
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 04/02/2021
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCOOS - Coos County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	12,823.14	0.00	(12,823.14)	(12,823.14)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**12,823.14**	**0.00**	**(12,823.14)**	**(12,823.14)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,077.16	0.00	(1,077.16)	(1,077.16)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**1,077.16**	**0.00**	**(1,077.16)**	**(1,077.16)**
710D	Domestic Travel	11,068.00	11,068.00	0.00	0.00	0.00	11,068.00	11,068.00
710D00	Domestic Travel NH	0.00	0.00	0.00	5,109.31	0.00	(5,109.31)	(5,109.31)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	165.00	0.00	(165.00)	(165.00)
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	351.84	0.00	(351.84)	(351.84)
***Total: Travel**		**11,068.00**	**11,068.00**	**0.00**	**5,626.15**	**0.00**	**5,441.85**	**5,441.85**
7111	Supplies	18,134.00	18,134.00	0.00	0.00	0.00	18,134.00	18,134.00
711100	Supplies-General	0.00	0.00	0.00	1,247.31	0.00	(1,247.31)	(1,247.31)
713000	Printing & Copying-General	0.00	0.00	0.00	413.81	0.00	(413.81)	(413.81)
714000	Postage-General	0.00	0.00	0.00	555.25	0.00	(555.25)	(555.25)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,572.99	0.00	(1,572.99)	(1,572.99)
716100	Rentals & Leases-General	0.00	0.00	0.00	673.02	0.00	(673.02)	(673.02)
717200	Other Professional Services-General	15,000.00	15,000.00	0.00	21,281.05	0.00	(6,281.05)	(6,281.05)
718000	Telecom-General	0.00	0.00	0.00	2,466.24	0.00	(2,466.24)	(2,466.24)
71C600	Insurance	0.00	0.00	0.00	277.06	0.00	(277.06)	(277.06)
76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	502.00	0.00	(502.00)	(502.00)
780000	Heating and Other Fuels	0.00	0.00	0.00	399.65	0.00	(399.65)	(399.65)
780100	Electricity	0.00	0.00	0.00	822.28	0.00	(822.28)	(822.28)
780Z45	Other Utilities-Solid Waste Removal	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
***Total: Supplies**		**33,134.00**	**33,134.00**	**0.00**	**30,270.66**	**0.00**	**2,863.34**	**2,863.34**
****Total Direct Cost Expenditures**		**44,202.00**	**44,202.00**	**0.00**	**49,797.11**	**0.00**	**(5,595.11)**	**(5,595.11)**
*****Total Expenditures**		**44,202.00**	**44,202.00**	**0.00**	**49,797.11**	**0.00**	**(5,595.11)**	**(5,595.11)**
Revenue								
8I1003	NonMand Tran In-Cost Share	44,202.00	44,202.00	0.00	44,202.00	0.00	0.00	0.00
8ICS71	NonMand Tran In-Cost Share-Support	0.00	0.00	0.00	5,595.11	0.00	(5,595.11)	(5,595.11)
***Total: Transfers In**		**44,202.00**	**44,202.00**	**0.00**	**49,797.11**	**0.00**	**(5,595.11)**	**(5,595.11)**

Grant: 14GX14 - Coos County Appropriation Status: Active Type: Appropriation-other
Fund: 15GX84 - Coos County State FY 20 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCOOS
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 04/02/2021
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCOOS - Coos County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**44,202.00**	**44,202.00**	**0.00**	**49,797.11**	**0.00**	**(5,595.11)**	**(5,595.11)**

Grant: 14GX14 - Coos County Appropriation Status: Active Type: Appropriation-other
Fund: 15GX94 - Coos County State FY 21 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCOOS
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 04/01/2022
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCOOS - Coos County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710D	Domestic Travel	11,267.00	11,267.00	0.00	0.00	0.00	11,267.00	11,267.00
***Total: Travel**		**11,267.00**	**11,267.00**	**0.00**	**0.00**	**0.00**	**11,267.00**	**11,267.00**
7111	Supplies	18,460.00	18,460.00	0.00	0.00	0.00	18,460.00	18,460.00
714000	Postage-General	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
***Total: Supplies**		**18,460.00**	**18,460.00**	**0.00**	**500.00**	**0.00**	**17,960.00**	**17,960.00**
****Total Direct Cost Expenditures**		**29,727.00**	**29,727.00**	**0.00**	**500.00**	**0.00**	**29,227.00**	**29,227.00**
*****Total Expenditures**		**29,727.00**	**29,727.00**	**0.00**	**500.00**	**0.00**	**29,227.00**	**29,227.00**
Revenue								
8ICS71	NonMand Tran In-Cost Share-Support	29,727.00	29,727.00	0.00	500.00	0.00	29,227.00	29,227.00
***Total: Transfers In**		**29,727.00**	**29,727.00**	**0.00**	**500.00**	**0.00**	**29,227.00**	**29,227.00**
*****Total Revenue**		**29,727.00**	**29,727.00**	**0.00**	**500.00**	**0.00**	**29,227.00**	**29,227.00**

Grant: 14GX15 - Grafton County Appropriation Status: Active Type: Appropriation-other
Fund: 14GX15 - Grafton County FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXGFTN
FRAGRNT Start/End Date: 7/1/12 -

Fund Information
Effective Date: 06/25/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXGFTN - Grafton County Appropriation

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	23,045.73	0.00	(23,045.73)	(23,045.73)
616F10	Extension Educator	72,688.00	72,688.00	0.00	49,181.23	0.00	23,506.77	23,506.77
***Total: Personnel**		**72,688.00**	**72,688.00**	**0.00**	**72,226.96**	**0.00**	**461.04**	**461.04**
65YF10	Full Fringe Benefit Distr Expe	32,710.00	32,710.00	0.00	31,418.64	0.00	1,291.36	1,291.36
***Total: Fringe Benefits**		**32,710.00**	**32,710.00**	**0.00**	**31,418.64**	**0.00**	**1,291.36**	**1,291.36**
710000	In-State Travel	6,563.00	6,563.00	0.00	8,343.93	0.00	(1,780.93)	(1,780.93)
710100	Out-of-State Travel	0.00	0.00	0.00	224.22	0.00	(224.22)	(224.22)
710300	Conference Registration Fees	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	50.88	0.00	(50.88)	(50.88)
***Total: Travel**		**6,563.00**	**6,563.00**	**0.00**	**8,689.03**	**0.00**	**(2,126.03)**	**(2,126.03)**
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	11,833.00	11,833.00	0.00	8,092.72	0.00	3,740.28	3,740.28
713000	Printing & Copying-General	0.00	0.00	0.00	(11.83)	0.00	11.83	11.83
714000	Postage-General	0.00	0.00	0.00	88.05	0.00	(88.05)	(88.05)
716100	Rentals & Leases-General	0.00	0.00	0.00	477.76	0.00	(477.76)	(477.76)
718000	Telecom-General	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	242.27	0.00	(242.27)	(242.27)
71C600	Insurance	0.00	0.00	0.00	500.40	0.00	(500.40)	(500.40)
***Total: Supplies**		**11,833.00**	**11,833.00**	**0.00**	**9,739.37**	**0.00**	**2,093.63**	**2,093.63**
760000	Internal Allocations	0.00	0.00	0.00	(32.40)	0.00	32.40	32.40
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	1,753.40	0.00	(1,753.40)	(1,753.40)
***Total: Other**		**0.00**	**0.00**	**0.00**	**1,721.00**	**0.00**	**(1,721.00)**	**(1,721.00)**
****Total Direct Cost Expenditures**		**123,794.00**	**123,794.00**	**0.00**	**123,795.00**	**0.00**	**(1.00)**	**(1.00)**
*****Total Expenditures**		**123,794.00**	**123,794.00**	**0.00**	**123,795.00**	**0.00**	**(1.00)**	**(1.00)**
Revenue								
520200	Local Appropriations	123,794.00	123,794.00	0.00	123,795.00	0.00	(1.00)	(1.00)
***Total: Appropriations**		**123,794.00**	**123,794.00**	**0.00**	**123,795.00**	**0.00**	**(1.00)**	**(1.00)**
*****Total Revenue**		**123,794.00**	**123,794.00**	**0.00**	**123,795.00**	**0.00**	**(1.00)**	**(1.00)**

Grant: 14GX15 - Grafton County Appropriation Status: Active Type: Appropriation-other
Fund: 14GX15 - Grafton County FMGR: Sabol, Julie J

PI Name:	Covell, Darrel F		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	Miscellaneous Local Government		Effective Date:	06/25/2018	IDC Basis Code:
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:
Resp Org:	UXGFTN		Expend End Date:		IDC Dist From Code:
FRAGRNT Start/End Date:	7/1/12 -		Rev Account:		Fund Type Level 2 P2

Org: UXGFTN - Grafton County Appropriation

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail

Grant: 14GX15 - Grafton County Appropriation Status: Active Type: Appropriation-other
Fund: 14GX25 - Grafton County FY '14 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXGFTN
FRAGRNT Start/End Date: 7/1/12 -

Fund Information
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXGFTN - Grafton County Appropriation

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	31,892.43	0.00	(31,892.43)	(31,892.43)
616F10	Extension Educator	98,904.00	98,904.00	0.00	68,036.09	0.00	30,867.91	30,867.91
***Total: Personnel**		**98,904.00**	**98,904.00**	**0.00**	**99,928.52**	**0.00**	**(1,024.52)**	**(1,024.52)**
65YF10	Full Fringe Benefit Distr Expe	44,507.00	44,507.00	0.00	43,387.58	0.00	1,119.42	1,119.42
***Total: Fringe Benefits**		**44,507.00**	**44,507.00**	**0.00**	**43,387.58**	**0.00**	**1,119.42**	**1,119.42**
710000	In-State Travel	9,071.00	9,071.00	0.00	9,428.80	0.00	(357.80)	(357.80)
710100	Out-of-State Travel	0.00	0.00	0.00	77.52	0.00	(77.52)	(77.52)
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**9,071.00**	**9,071.00**	**0.00**	**9,506.32**	**0.00**	**(435.32)**	**(435.32)**
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	9,189.00	9,189.00	0.00	6,554.48	0.00	2,634.52	2,634.52
713000	Printing & Copying-General	0.00	0.00	0.00	481.89	0.00	(481.89)	(481.89)
714000	Postage-General	0.00	0.00	0.00	(4.45)	0.00	4.45	4.45
716100	Rentals & Leases-General	0.00	0.00	0.00	503.73	0.00	(503.73)	(503.73)
717200	Other Professional Services-General	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
718000	Telecom-General	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	421.43	0.00	(421.43)	(421.43)
71C600	Insurance	0.00	0.00	0.00	216.50	0.00	(216.50)	(216.50)
71C605	Insurance-Property	0.00	0.00	0.00	380.00	0.00	(380.00)	(380.00)
***Total: Supplies**		**9,189.00**	**9,189.00**	**0.00**	**8,848.58**	**0.00**	**340.42**	**340.42**
****Total Direct Cost Expenditures**		**161,671.00**	**161,671.00**	**0.00**	**161,671.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**161,671.00**	**161,671.00**	**0.00**	**161,671.00**	**0.00**	**0.00**	**0.00**
Revenue								
520200	Local Appropriations	161,671.00	161,671.00	0.00	161,671.00	0.00	0.00	0.00
***Total: Appropriations**		**161,671.00**	**161,671.00**	**0.00**	**161,671.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**161,671.00**	**161,671.00**	**0.00**	**161,671.00**	**0.00**	**0.00**	**0.00**

Grant: 14GX15 - Grafton County Appropriation Status: Active Type: Appropriation-other
Fund: 14GX35 - Grafton County FY '15 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXGFTN
FRAGRNT Start/End Date: 7/1/12 -

Fund Information
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXGFTN - Grafton County Appropriation

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	32,096.00	32,096.00	0.00	32,776.01	0.00	(680.01)	(680.01)
616F10	Extension Educator	68,291.00	68,291.00	0.00	59,397.89	0.00	8,893.11	8,893.11
***Total: Personnel**		**100,387.00**	**100,387.00**	**0.00**	**92,173.90**	**0.00**	**8,213.10**	**8,213.10**
65YF10	Full Fringe Benefit Distr Expe	45,174.00	45,174.00	0.00	36,841.64	0.00	8,332.36	8,332.36
***Total: Fringe Benefits**		**45,174.00**	**45,174.00**	**0.00**	**36,841.64**	**0.00**	**8,332.36**	**8,332.36**
710000	In-State Travel	9,208.00	9,208.00	0.00	10,058.76	0.00	(850.76)	(850.76)
710100	Out-of-State Travel	0.00	0.00	0.00	194.32	0.00	(194.32)	(194.32)
710300	Conference Registration Fees	0.00	0.00	0.00	178.00	0.00	(178.00)	(178.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	177.67	0.00	(177.67)	(177.67)
***Total: Travel**		**9,208.00**	**9,208.00**	**0.00**	**10,608.75**	**0.00**	**(1,400.75)**	**(1,400.75)**
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	11,884.00	11,884.00	0.00	5,094.34	0.00	6,789.66	6,789.66
713000	Printing & Copying-General	0.00	0.00	0.00	1,416.77	0.00	(1,416.77)	(1,416.77)
714000	Postage-General	0.00	0.00	0.00	34.38	0.00	(34.38)	(34.38)
716100	Rentals & Leases-General	0.00	0.00	0.00	2,615.66	0.00	(2,615.66)	(2,615.66)
717200	Other Professional Services-General	0.00	0.00	0.00	701.68	0.00	(701.68)	(701.68)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	850.91	0.00	(850.91)	(850.91)
719100	Membership Dues & Fees	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
71C600	Insurance	0.00	0.00	0.00	521.10	0.00	(521.10)	(521.10)
***Total: Supplies**		**11,884.00**	**11,884.00**	**0.00**	**11,274.84**	**0.00**	**609.16**	**609.16**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	15,753.87	0.00	(15,753.87)	(15,753.87)
***Total: Other**		**0.00**	**0.00**	**0.00**	**15,753.87**	**0.00**	**(15,753.87)**	**(15,753.87)**
****Total Direct Cost Expenditures**		**166,653.00**	**166,653.00**	**0.00**	**166,653.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**166,653.00**	**166,653.00**	**0.00**	**166,653.00**	**0.00**	**0.00**	**0.00**
Revenue								
520200	Local Appropriations	166,653.00	166,653.00	0.00	166,653.00	0.00	0.00	0.00
***Total: Appropriations**		**166,653.00**	**166,653.00**	**0.00**	**166,653.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**166,653.00**	**166,653.00**	**0.00**	**166,653.00**	**0.00**	**0.00**	**0.00**

Grant: 14GX15 - Grafton County Appropriation Status: Active Type: Appropriation-other
Fund: 14GX35 - Grafton County FY '15 FMGR: Sabol, Julie J

PI Name:	Covell, Darrel F		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	Miscellaneous Local Government		Effective Date:	06/26/2018	IDC Basis Code:
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:
Resp Org:	UXGFTN		Expend End Date:		IDC Dist From Code:
FRAGRNT Start/End Date:	7/1/12 -		Rev Account:		Fund Type Level 2 P2

Org: UXGFTN - Grafton County Appropriation

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail

Grant: 14GX15 - Grafton County Appropriation Status: Active Type: Appropriation-other
Fund: 14GX45 - Grafton County FY 16 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXGFTN
FRAGRNT Start/End Date: 7/1/12 -

Fund Information
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCOOS - Coos County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14GX15 - Grafton County Appropriation Status: Active Type: Appropriation-other
Fund: 14GX45 - Grafton County FY 16 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXGFTN
FRAGRNT Start/End Date: 7/1/12 -

Fund Information
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXGFTN - Grafton County Appropriation

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	32,469.00	32,469.00	0.00	32,887.64	0.00	(418.64)	(418.64)
616F10	Extension Educator	69,528.00	69,528.00	0.00	69,053.60	0.00	474.40	474.40
616F1R	Retro Extension Educator	0.00	0.00	0.00	56.42	0.00	(56.42)	(56.42)
***Total: Personnel**		**101,997.00**	**101,997.00**	**0.00**	**101,997.66**	**0.00**	**(0.66)**	**(0.66)**
65YF10	Full Fringe Benefit Distr Expe	39,779.00	39,779.00	0.00	39,779.07	0.00	(0.07)	(0.07)
***Total: Fringe Benefits**		**39,779.00**	**39,779.00**	**0.00**	**39,779.07**	**0.00**	**(0.07)**	**(0.07)**
710000	In-State Travel	20,503.00	20,503.00	0.00	16,339.66	0.00	4,163.34	4,163.34
710100	Out-of-State Travel	0.00	0.00	0.00	1,060.69	0.00	(1,060.69)	(1,060.69)
710300	Conference Registration Fees	0.00	0.00	0.00	594.00	0.00	(594.00)	(594.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	65.69	0.00	(65.69)	(65.69)
***Total: Travel**		**20,503.00**	**20,503.00**	**0.00**	**18,060.04**	**0.00**	**2,442.96**	**2,442.96**
711100	Supplies-General	7,038.00	7,038.00	0.00	3,698.12	0.00	3,339.88	3,339.88
713000	Printing & Copying-General	0.00	0.00	0.00	1,304.07	0.00	(1,304.07)	(1,304.07)
714000	Postage-General	0.00	0.00	0.00	56.02	0.00	(56.02)	(56.02)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,737.65	0.00	(1,737.65)	(1,737.65)
717200	Other Professional Services-General	0.00	0.00	0.00	127.00	0.00	(127.00)	(127.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	209.24	0.00	(209.24)	(209.24)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C600	Insurance	0.00	0.00	0.00	770.95	0.00	(770.95)	(770.95)
***Total: Supplies**		**7,038.00**	**7,038.00**	**0.00**	**7,903.05**	**0.00**	**(865.05)**	**(865.05)**
760000	Internal Allocations	0.00	0.00	0.00	(396.30)	0.00	396.30	396.30
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	1,973.48	0.00	(1,973.48)	(1,973.48)
***Total: Other**		**0.00**	**0.00**	**0.00**	**1,577.18**	**0.00**	**(1,577.18)**	**(1,577.18)**
****Total Direct Cost Expenditures**		**169,317.00**	**169,317.00**	**0.00**	**169,317.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**169,317.00**	**169,317.00**	**0.00**	**169,317.00**	**0.00**	**0.00**	**0.00**
Revenue								
520200	Local Appropriations	169,317.00	169,317.00	0.00	169,317.00	0.00	0.00	0.00
***Total: Appropriations**		**169,317.00**	**169,317.00**	**0.00**	**169,317.00**	**0.00**	**0.00**	**0.00**

Grant: 14GX15 - Grafton County Appropriation Status: Active Type: Appropriation-other
Fund: 14GX45 - Grafton County FY 16 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXGFTN
FRAGRNT Start/End Date: 7/1/12 -

Fund Information
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXGFTN - Grafton County Appropriation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**169,317.00**	**169,317.00**	**0.00**	**169,317.00**	**0.00**	**0.00**	**0.00**

Grant: 14GX15 - Grafton County Appropriation Status: Active Type: Appropriation-other
Fund: 14GX55 - Grafton County FY '17 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXGFTN
FRAGRNT Start/End Date: 7/1/12 -

Fund Information
Effective Date: 12/05/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXGFTN - Grafton County Appropriation

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	34,107.00	34,107.00	0.00	17,059.44	0.00	17,047.56	17,047.56
616F10	Extension Educator	73,034.00	73,034.00	0.00	75,707.09	0.00	(2,673.09)	(2,673.09)
***Total: Personnel**		**107,141.00**	**107,141.00**	**0.00**	**92,766.53**	**0.00**	**14,374.47**	**14,374.47**
65YF10	Full Fringe Benefit Distr Expe	41,785.00	41,785.00	0.00	36,179.04	0.00	5,605.96	5,605.96
***Total: Fringe Benefits**		**41,785.00**	**41,785.00**	**0.00**	**36,179.04**	**0.00**	**5,605.96**	**5,605.96**
710000	In-State Travel	9,417.00	9,417.00	0.00	14,646.56	0.00	(5,229.56)	(5,229.56)
710100	Out-of-State Travel	0.00	0.00	0.00	2,209.95	0.00	(2,209.95)	(2,209.95)
710300	Conference Registration Fees	0.00	0.00	0.00	151.00	0.00	(151.00)	(151.00)
***Total: Travel**		**9,417.00**	**9,417.00**	**0.00**	**17,007.51**	**0.00**	**(7,590.51)**	**(7,590.51)**
711100	Supplies-General	12,159.00	12,159.00	0.00	5,712.35	0.00	6,446.65	6,446.65
713000	Printing & Copying-General	0.00	0.00	0.00	1,652.94	0.00	(1,652.94)	(1,652.94)
714000	Postage-General	0.00	0.00	0.00	40.08	0.00	(40.08)	(40.08)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,999.13	0.00	(1,999.13)	(1,999.13)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	68.46	0.00	(68.46)	(68.46)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	230.80	0.00	(230.80)	(230.80)
719025	Business Meals-Volunteer Food	0.00	0.00	0.00	116.63	0.00	(116.63)	(116.63)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C600	Insurance	0.00	0.00	0.00	262.45	0.00	(262.45)	(262.45)
***Total: Supplies**		**12,159.00**	**12,159.00**	**0.00**	**10,082.84**	**0.00**	**2,076.16**	**2,076.16**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	14,466.08	0.00	(14,466.08)	(14,466.08)
***Total: Other**		**0.00**	**0.00**	**0.00**	**14,466.08**	**0.00**	**(14,466.08)**	**(14,466.08)**
****Total Direct Cost Expenditures**		**170,502.00**	**170,502.00**	**0.00**	**170,502.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**170,502.00**	**170,502.00**	**0.00**	**170,502.00**	**0.00**	**0.00**	**0.00**
Revenue								
520200	Local Appropriations	170,502.00	170,502.00	0.00	170,502.00	0.00	0.00	0.00
***Total: Appropriations**		**170,502.00**	**170,502.00**	**0.00**	**170,502.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**170,502.00**	**170,502.00**	**0.00**	**170,502.00**	**0.00**	**0.00**	**0.00**

Grant: 14GX15 - Grafton County Appropriation Status: Active Type: Appropriation-other
Fund: 14GX55 - Grafton County FY '17 FMGR: Sabol, Julie J

PI Name:	Covell, Darrel F		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	Miscellaneous Local Government		Effective Date:	12/05/2018	IDC Basis Code:
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:
Resp Org:	UXGFTN		Expend End Date:		IDC Dist From Code:
FRAGRNT Start/End Date:	7/1/12 -		Rev Account:		Fund Type Level 2 P2

Org: UXGFTN - Grafton County Appropriation

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail

Grant: 14GX15 - Grafton County Appropriation Status: Active Type: Appropriation-other
Fund: 14GX65 - Grafton County FY '18 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXGFTN
FRAGRNT Start/End Date: 7/1/12 -

Fund Information
Effective Date: 07/12/2019
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXGFTN - Grafton County Appropriation

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	97,054.00	97,054.00	0.00	102,342.67	0.00	(5,288.67)	(5,288.67)
***Total: Personnel**		**97,054.00**	**97,054.00**	**0.00**	**102,342.67**	**0.00**	**(5,288.67)**	**(5,288.67)**
65YF10	Full Fringe Benefit Distr Expe	45,714.00	45,714.00	0.00	40,425.41	0.00	5,288.59	5,288.59
***Total: Fringe Benefits**		**45,714.00**	**45,714.00**	**0.00**	**40,425.41**	**0.00**	**5,288.59**	**5,288.59**
710000	In-State Travel	15,000.00	15,000.00	0.00	17,889.51	0.00	(2,889.51)	(2,889.51)
710100	Out-of-State Travel	0.00	0.00	0.00	597.23	0.00	(597.23)	(597.23)
710300	Conference Registration Fees	0.00	0.00	0.00	899.00	0.00	(899.00)	(899.00)
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**15,000.00**	**15,000.00**	**0.00**	**19,385.74**	**0.00**	**(4,385.74)**	**(4,385.74)**
711100	Supplies-General	14,951.00	14,951.00	0.00	4,864.12	0.00	10,086.88	10,086.88
713000	Printing & Copying-General	0.00	0.00	0.00	1,874.62	0.00	(1,874.62)	(1,874.62)
714000	Postage-General	0.00	0.00	0.00	150.59	0.00	(150.59)	(150.59)
716100	Rentals & Leases-General	0.00	0.00	0.00	2,529.80	0.00	(2,529.80)	(2,529.80)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	22.71	0.00	(22.71)	(22.71)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	62.06	0.00	(62.06)	(62.06)
719025	Business Meals-Volunteer Food	0.00	0.00	0.00	205.06	0.00	(205.06)	(205.06)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	457.92	0.00	(457.92)	(457.92)
71C600	Insurance	0.00	0.00	0.00	314.85	0.00	(314.85)	(314.85)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	263.67	0.00	(263.67)	(263.67)
***Total: Supplies**		**14,951.00**	**14,951.00**	**0.00**	**10,745.40**	**0.00**	**4,205.60**	**4,205.60**
76I000	Internal Allocations - Recoveries	0.00	0.00	0.00	(180.22)	0.00	180.22	180.22
***Total: Internal Recoveries**		**0.00**	**0.00**	**0.00**	**(180.22)**	**0.00**	**180.22**	**180.22**
****Total Direct Cost Expenditures**		**172,719.00**	**172,719.00**	**0.00**	**172,719.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**172,719.00**	**172,719.00**	**0.00**	**172,719.00**	**0.00**	**0.00**	**0.00**
Revenue								
520200	Local Appropriations	172,719.00	172,719.00	0.00	172,719.00	0.00	0.00	0.00
***Total: Appropriations**		**172,719.00**	**172,719.00**	**0.00**	**172,719.00**	**0.00**	**0.00**	**0.00**
570366	Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Grant: 14GX15 - Grafton County Appropriation Status: Active Type: Appropriation-other
Fund: 14GX65 - Grafton County FY '18 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXGFTN
FRAGRNT Start/End Date: 7/1/12 -

Fund Information
Effective Date: 07/12/2019
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXGFTN - Grafton County Appropriation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Other Sources**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Revenue**	**172,719.00**	**172,719.00**	**0.00**	**172,719.00**	**0.00**	**0.00**	**0.00**

Grant: 14GX15 - Grafton County Appropriation Status: Active Type: Appropriation-other
Fund: 14GX75 - Grafton County FY '19 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXGFTN
FRAGRNT Start/End Date: 7/1/12 -

Fund Information
Effective Date: 04/29/2020
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXGFTN - Grafton County Appropriation

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	99,092.00	99,092.00	0.00	103,474.36	0.00	(4,382.36)	(4,382.36)
61JBEX	Casual - Exempt	0.00	0.00	0.00	1,080.30	0.00	(1,080.30)	(1,080.30)
***Total: Personnel**		**99,092.00**	**99,092.00**	**0.00**	**104,554.66**	**0.00**	**(5,462.66)**	**(5,462.66)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	90.48	0.00	(90.48)	(90.48)
65YF10	Full Fringe Benefit Distr Expe	46,674.00	46,674.00	0.00	40,872.19	0.00	5,801.81	5,801.81
***Total: Fringe Benefits**		**46,674.00**	**46,674.00**	**0.00**	**40,962.67**	**0.00**	**5,711.33**	**5,711.33**
710D00	Domestic Travel NH	15,315.00	15,315.00	0.00	14,901.47	0.00	413.53	413.53
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	36.50	0.00	(36.50)	(36.50)
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	1,137.11	0.00	(1,137.11)	(1,137.11)
710D30	Domestic Travel NH - Meals/Incidtls	0.00	0.00	0.00	126.00	0.00	(126.00)	(126.00)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	211.49	0.00	(211.49)	(211.49)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	129.74	0.00	(129.74)	(129.74)
76O100	Int All-Travel-In State (Chg)	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
***Total: Travel**		**15,315.00**	**15,315.00**	**0.00**	**16,742.31**	**0.00**	**(1,427.31)**	**(1,427.31)**
711100	Supplies-General	15,265.00	15,265.00	0.00	5,556.32	0.00	9,708.68	9,708.68
713000	Printing & Copying-General	0.00	0.00	0.00	1,916.21	0.00	(1,916.21)	(1,916.21)
714000	Postage-General	0.00	0.00	0.00	48.86	0.00	(48.86)	(48.86)
716100	Rentals & Leases-General	0.00	0.00	0.00	2,361.38	0.00	(2,361.38)	(2,361.38)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	253.80	0.00	(253.80)	(253.80)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	164.45	0.00	(164.45)	(164.45)
719025	Business Meals-Volunteer Food	0.00	0.00	0.00	223.23	0.00	(223.23)	(223.23)
71C600	Insurance	0.00	0.00	0.00	293.65	0.00	(293.65)	(293.65)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	207.00	0.00	(207.00)	(207.00)
76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	2,677.81	0.00	(2,677.81)	(2,677.81)
***Total: Supplies**		**15,265.00**	**15,265.00**	**0.00**	**13,702.71**	**0.00**	**1,562.29**	**1,562.29**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	383.15	0.00	(383.15)	(383.15)
***Total: Other**		**0.00**	**0.00**	**0.00**	**383.15**	**0.00**	**(383.15)**	**(383.15)**
****Total Direct Cost Expenditures**		**176,346.00**	**176,346.00**	**0.00**	**176,345.50**	**0.00**	**0.50**	**0.50**
*****Total Expenditures**		**176,346.00**	**176,346.00**	**0.00**	**176,345.50**	**0.00**	**0.50**	**0.50**

Grant: 14GX15 - Grafton County Appropriation Status: Active Type: Appropriation-other
Fund: 14GX75 - Grafton County FY '19 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXGFTN
FRAGRNT Start/End Date: 7/1/12 -

Fund Information
Effective Date: 04/29/2020
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXGFTN - Grafton County Appropriation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
520200 Local Appropriations	176,346.00	176,346.00	0.00	176,345.50	0.00	0.50	0.50
***Total: Appropriations**	**176,346.00**	**176,346.00**	**0.00**	**176,345.50**	**0.00**	**0.50**	**0.50**
****Total Revenue**	**176,346.00**	**176,346.00**	**0.00**	**176,345.50**	**0.00**	**0.50**	**0.50**

Grant: 14GX15 - Grafton County Appropriation Status: Active Type: Appropriation-other
Fund: 14GX85 - Grafton County FY 20 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXGFTN
FRAGRNT Start/End Date: 7/1/12 -

Fund Information
Effective Date: 04/15/2021
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXGFTN - Grafton County Appropriation

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	106,238.00	106,238.00	0.00	105,920.96	0.00	317.04	317.04
61JBEX	Casual - Exempt	0.00	0.00	0.00	1,440.74	0.00	(1,440.74)	(1,440.74)
***Total: Personnel**		**106,238.00**	**106,238.00**	**0.00**	**107,361.70**	**0.00**	**(1,123.70)**	**(1,123.70)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	121.30	0.00	(121.30)	(121.30)
65YF10	Full Fringe Benefit Distr Expe	43,026.00	43,026.00	0.00	42,897.97	0.00	128.03	128.03
***Total: Fringe Benefits**		**43,026.00**	**43,026.00**	**0.00**	**43,019.27**	**0.00**	**6.73**	**6.73**
710D00	Domestic Travel NH	15,683.00	15,683.00	0.00	15,048.88	0.00	634.12	634.12
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	775.08	0.00	(775.08)	(775.08)
710D30	Domestic Travel NH - Meals/Incidtls	0.00	0.00	0.00	34.31	0.00	(34.31)	(34.31)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	933.78	0.00	(933.78)	(933.78)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	31.00	0.00	(31.00)	(31.00)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	11.30	0.00	(11.30)	(11.30)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	110.29	0.00	(110.29)	(110.29)
76O100	Int All-Travel-In State (Chg)	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
***Total: Travel**		**15,683.00**	**15,683.00**	**0.00**	**17,254.64**	**0.00**	**(1,571.64)**	**(1,571.64)**
711100	Supplies-General	15,631.00	15,631.00	0.00	3,777.70	0.00	11,853.30	11,853.30
713000	Printing & Copying-General	0.00	0.00	0.00	1,694.65	0.00	(1,694.65)	(1,694.65)
714000	Postage-General	0.00	0.00	0.00	118.50	0.00	(118.50)	(118.50)
716100	Rentals & Leases-General	0.00	0.00	0.00	2,644.54	0.00	(2,644.54)	(2,644.54)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	400.88	0.00	(400.88)	(400.88)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	152.25	0.00	(152.25)	(152.25)
719025	Business Meals-Volunteer Food	0.00	0.00	0.00	77.91	0.00	(77.91)	(77.91)
71C600	Insurance	0.00	0.00	0.00	194.45	0.00	(194.45)	(194.45)
76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	502.00	0.00	(502.00)	(502.00)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	387.68	0.00	(387.68)	(387.68)
76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	2,700.00	0.00	(2,700.00)	(2,700.00)
***Total: Supplies**		**15,631.00**	**15,631.00**	**0.00**	**12,650.56**	**0.00**	**2,980.44**	**2,980.44**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	291.83	0.00	(291.83)	(291.83)
***Total: Other**		**0.00**	**0.00**	**0.00**	**291.83**	**0.00**	**(291.83)**	**(291.83)**

Grant: 14GX15 - Grafton County Appropriation Status: Active Type: Appropriation-other
Fund: 14GX85 - Grafton County FY 20 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXGFTN
FRAGRNT Start/End Date: 7/1/12 -

Fund Information
Effective Date: 04/15/2021
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXGFTN - Grafton County Appropriation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
****Total Direct Cost Expenditures**	**180,578.00**	**180,578.00**	**0.00**	**180,578.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**180,578.00**	**180,578.00**	**0.00**	**180,578.00**	**0.00**	**0.00**	**0.00**
Revenue							
520200 Local Appropriations	180,578.00	180,578.00	0.00	180,578.00	0.00	0.00	0.00
***Total: Appropriations**	**180,578.00**	**180,578.00**	**0.00**	**180,578.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**180,578.00**	**180,578.00**	**0.00**	**180,578.00**	**0.00**	**0.00**	**0.00**

Grant: 14GX15 - Grafton County Appropriation Status: Active Type: Appropriation-other
Fund: 14GX95 - Grafton County FY 21 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXGFTN
FRAGRNT Start/End Date: 7/1/12 -

Fund Information
Effective Date: 04/05/2022
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXGFTN - Grafton County Appropriation

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	108,150.00	108,150.00	0.00	109,106.56	0.00	(956.56)	(956.56)
61JBEX	Casual - Exempt	0.00	0.00	0.00	1,440.51	0.00	(1,440.51)	(1,440.51)
***Total: Personnel**		**108,150.00**	**108,150.00**	**0.00**	**110,547.07**	**0.00**	**(2,397.07)**	**(2,397.07)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	121.11	0.00	(121.11)	(121.11)
65YF10	Full Fringe Benefit Distr Expe	43,801.00	43,801.00	0.00	44,061.77	0.00	(260.77)	(260.77)
***Total: Fringe Benefits**		**43,801.00**	**43,801.00**	**0.00**	**44,182.88**	**0.00**	**(381.88)**	**(381.88)**
710D00	Domestic Travel NH	0.00	0.00	0.00	6,523.06	0.00	(6,523.06)	(6,523.06)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	635.00	0.00	(635.00)	(635.00)
710D10	Domestic Travel NH - Airfare	15,966.00	15,966.00	0.00	0.00	0.00	15,966.00	15,966.00
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	162.40	0.00	(162.40)	(162.40)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	463.68	0.00	(463.68)	(463.68)
76O100	Int All-Travel-In State (Chg)	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
***Total: Travel**		**15,966.00**	**15,966.00**	**0.00**	**7,934.14**	**0.00**	**8,031.86**	**8,031.86**
711100	Supplies-General	15,912.00	15,912.00	0.00	2,798.22	0.00	13,113.78	13,113.78
713000	Printing & Copying-General	0.00	0.00	0.00	504.68	0.00	(504.68)	(504.68)
714000	Postage-General	0.00	0.00	0.00	212.30	0.00	(212.30)	(212.30)
716100	Rentals & Leases-General	0.00	0.00	0.00	2,301.96	0.00	(2,301.96)	(2,301.96)
71C600	Insurance	0.00	0.00	0.00	22.00	0.00	(22.00)	(22.00)
***Total: Supplies**		**15,912.00**	**15,912.00**	**0.00**	**5,839.16**	**0.00**	**10,072.84**	**10,072.84**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	15,325.75	0.00	(15,325.75)	(15,325.75)
***Total: Other**		**0.00**	**0.00**	**0.00**	**15,325.75**	**0.00**	**(15,325.75)**	**(15,325.75)**
****Total Direct Cost Expenditures**		**183,829.00**	**183,829.00**	**0.00**	**183,829.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**183,829.00**	**183,829.00**	**0.00**	**183,829.00**	**0.00**	**0.00**	**0.00**
Revenue								
520200	Local Appropriations	183,829.00	183,829.00	0.00	183,829.00	0.00	0.00	0.00
***Total: Appropriations**		**183,829.00**	**183,829.00**	**0.00**	**183,829.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**183,829.00**	**183,829.00**	**0.00**	**183,829.00**	**0.00**	**0.00**	**0.00**

Grant: 14GX15 - Grafton County Appropriation Status: Active Type: Appropriation-other
Fund: 14GX95 - Grafton County FY 21 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXGFTN
FRAGRNT Start/End Date: 7/1/12 -

Fund Information
Effective Date: 04/05/2022
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXGFTN - Grafton County Appropriation

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail

Grant: 14GX15 - Grafton County Appropriation Status: Active Type: Appropriation-other
Fund: 15GX15 - Grafton County FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXGFTN
FRAGRNT Start/End Date: 7/1/12 -

Fund Information
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXGFTN - Grafton County Appropriation

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	8,531.00	8,531.00	0.00	6,771.12	0.00	1,759.88	1,759.88
710100	Out-of-State Travel	0.00	0.00	0.00	137.86	0.00	(137.86)	(137.86)
710300	Conference Registration Fees	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
***Total: Travel**		**8,531.00**	**8,531.00**	**0.00**	**6,968.98**	**0.00**	**1,562.02**	**1,562.02**
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	18,484.00	18,484.00	0.00	290.70	0.00	18,193.30	18,193.30
713000	Printing & Copying-General	0.00	0.00	0.00	157.80	0.00	(157.80)	(157.80)
714000	Postage-General	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	36.02	0.00	(36.02)	(36.02)
***Total: Supplies**		**18,484.00**	**18,484.00**	**0.00**	**1,284.52**	**0.00**	**17,199.48**	**17,199.48**
****Total Direct Cost Expenditures**		**27,015.00**	**27,015.00**	**0.00**	**8,253.50**	**0.00**	**18,761.50**	**18,761.50**
*****Total Expenditures**		**27,015.00**	**27,015.00**	**0.00**	**8,253.50**	**0.00**	**18,761.50**	**18,761.50**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	8,253.50	0.00	(8,253.50)	(8,253.50)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**8,253.50**	**0.00**	**(8,253.50)**	**(8,253.50)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**8,253.50**	**0.00**	**(8,253.50)**	**(8,253.50)**

Grant: 14GX15 - Grafton County Appropriation Status: Active Type: Appropriation-other
Fund: 15GX25 - Grafton County FY 14 FMGR: Covell, Darrel F

PI Name:	Covell, Darrel F		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	Miscellaneous Local Government		Effective Date:	06/26/2018	IDC Basis Code:
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:
Resp Org:	UXGFTN		Expend End Date:		IDC Dist From Code:
FRAGRNT Start/End Date:	7/1/12 -		Rev Account:		Fund Type Level 2 P2

Org: UXGFTN - Grafton County Appropriation

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	0.00	0.00	0.00	1,259.94	0.00	(1,259.94)	(1,259.94)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**1,259.94**	**0.00**	**(1,259.94)**	**(1,259.94)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	105.71	0.00	(105.71)	(105.71)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**105.71**	**0.00**	**(105.71)**	**(105.71)**
710000	In-State Travel	11,614.00	11,614.00	0.00	8,299.25	0.00	3,314.75	3,314.75
710100	Out-of-State Travel	0.00	0.00	0.00	216.48	0.00	(216.48)	(216.48)
710300	Conference Registration Fees	0.00	0.00	0.00	595.00	0.00	(595.00)	(595.00)
***Total: Travel**		**11,614.00**	**11,614.00**	**0.00**	**9,110.73**	**0.00**	**2,503.27**	**2,503.27**
711100	Supplies-General	21,994.00	21,994.00	0.00	7,231.26	0.00	14,762.74	14,762.74
713000	Printing & Copying-General	0.00	0.00	0.00	536.28	0.00	(536.28)	(536.28)
714000	Postage-General	0.00	0.00	0.00	2,007.50	0.00	(2,007.50)	(2,007.50)
716100	Rentals & Leases-General	0.00	0.00	0.00	167.91	0.00	(167.91)	(167.91)
717200	Other Professional Services-General	0.00	0.00	0.00	135.00	0.00	(135.00)	(135.00)
718000	Telecom-General	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	310.54	0.00	(310.54)	(310.54)
71C600	Insurance	0.00	0.00	0.00	16.00	0.00	(16.00)	(16.00)
***Total: Supplies**		**21,994.00**	**21,994.00**	**0.00**	**11,304.49**	**0.00**	**10,689.51**	**10,689.51**
****Total Direct Cost Expenditures**		**33,608.00**	**33,608.00**	**0.00**	**21,780.87**	**0.00**	**11,827.13**	**11,827.13**
*****Total Expenditures**		**33,608.00**	**33,608.00**	**0.00**	**21,780.87**	**0.00**	**11,827.13**	**11,827.13**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	21,780.87	0.00	(21,780.87)	(21,780.87)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**21,780.87**	**0.00**	**(21,780.87)**	**(21,780.87)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**21,780.87**	**0.00**	**(21,780.87)**	**(21,780.87)**

Grant: 14GX15 - Grafton County Appropriation Status: Active Type: Appropriation-other
Fund: 15GX25 - Grafton County FY 14 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXGFTN
FRAGRNT Start/End Date: 7/1/12 -

Fund Information
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXMRMK - Merrimack County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14GX15 - Grafton County Appropriation Status: Active Type: Appropriation-other
Fund: 15GX35 - Grafton County State FY '15 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXGFTN
FRAGRNT Start/End Date: 7/1/12 -

Fund Information
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXGFTN - Grafton County Appropriation

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	0.00	0.00	0.00	1,890.37	0.00	(1,890.37)	(1,890.37)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**1,890.37**	**0.00**	**(1,890.37)**	**(1,890.37)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	158.57	0.00	(158.57)	(158.57)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**158.57**	**0.00**	**(158.57)**	**(158.57)**
710000	In-State Travel	11,788.00	11,788.00	0.00	7,688.06	0.00	4,099.94	4,099.94
710100	Out-of-State Travel	0.00	0.00	0.00	208.73	0.00	(208.73)	(208.73)
710300	Conference Registration Fees	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
***Total: Travel**		**11,788.00**	**11,788.00**	**0.00**	**7,941.79**	**0.00**	**3,846.21**	**3,846.21**
711100	Supplies-General	22,250.00	22,250.00	0.00	0.00	0.00	22,250.00	22,250.00
714000	Postage-General	0.00	0.00	0.00	1,770.49	0.00	(1,770.49)	(1,770.49)
718000	Telecom-General	0.00	0.00	0.00	2,700.00	0.00	(2,700.00)	(2,700.00)
***Total: Supplies**		**22,250.00**	**22,250.00**	**0.00**	**4,470.49**	**0.00**	**17,779.51**	**17,779.51**
****Total Direct Cost Expenditures**		**34,038.00**	**34,038.00**	**0.00**	**14,461.22**	**0.00**	**19,576.78**	**19,576.78**
*****Total Expenditures**		**34,038.00**	**34,038.00**	**0.00**	**14,461.22**	**0.00**	**19,576.78**	**19,576.78**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	14,461.22	0.00	(14,461.22)	(14,461.22)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**14,461.22**	**0.00**	**(14,461.22)**	**(14,461.22)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**14,461.22**	**0.00**	**(14,461.22)**	**(14,461.22)**

Grant: 14GX15 - Grafton County Appropriation Status: Active Type: Appropriation-other
Fund: 15GX45 - Grafton County State FY 16 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXGFTN
FRAGRNT Start/End Date: 7/1/12 -

Fund Information
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXGFTN - Grafton County Appropriation

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	2,000.00	2,000.00	0.00	2,030.57	0.00	(30.57)	(30.57)
***Total: Personnel**		**2,000.00**	**2,000.00**	**0.00**	**2,030.57**	**0.00**	**(30.57)**	**(30.57)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	170.39	0.00	(170.39)	(170.39)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**170.39**	**0.00**	**(170.39)**	**(170.39)**
710000	In-State Travel	11,710.00	11,710.00	0.00	3,021.52	0.00	8,688.48	8,688.48
710400	Student or Non-Emp Travel	0.00	0.00	0.00	35.79	0.00	(35.79)	(35.79)
***Total: Travel**		**11,710.00**	**11,710.00**	**0.00**	**3,057.31**	**0.00**	**8,652.69**	**8,652.69**
711100	Supplies-General	20,872.00	20,872.00	0.00	649.33	0.00	20,222.67	20,222.67
713000	Printing & Copying-General	0.00	0.00	0.00	515.95	0.00	(515.95)	(515.95)
714000	Postage-General	0.00	0.00	0.00	2,176.52	0.00	(2,176.52)	(2,176.52)
716100	Rentals & Leases-General	0.00	0.00	0.00	560.56	0.00	(560.56)	(560.56)
718000	Telecom-General	0.00	0.00	0.00	2,700.00	0.00	(2,700.00)	(2,700.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	458.00	0.00	(458.00)	(458.00)
71C600	Insurance	0.00	0.00	0.00	41.80	0.00	(41.80)	(41.80)
***Total: Supplies**		**20,872.00**	**20,872.00**	**0.00**	**7,102.16**	**0.00**	**13,769.84**	**13,769.84**
****Total Direct Cost Expenditures**		**34,582.00**	**34,582.00**	**0.00**	**12,360.43**	**0.00**	**22,221.57**	**22,221.57**
*****Total Expenditures**		**34,582.00**	**34,582.00**	**0.00**	**12,360.43**	**0.00**	**22,221.57**	**22,221.57**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	12,360.43	0.00	(12,360.43)	(12,360.43)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**12,360.43**	**0.00**	**(12,360.43)**	**(12,360.43)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**12,360.43**	**0.00**	**(12,360.43)**	**(12,360.43)**

Grant: 14GX15 - Grafton County Appropriation Status: Active Type: Appropriation-other
Fund: 15GX55 - Grafton County State FY '17 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXGFTN
FRAGRNT Start/End Date: 7/1/12 -

Fund Information
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXGFTN - Grafton County Appropriation

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	2,200.00	2,200.00	0.00	2,520.48	0.00	(320.48)	(320.48)
***Total: Personnel**		**2,200.00**	**2,200.00**	**0.00**	**2,520.48**	**0.00**	**(320.48)**	**(320.48)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	211.41	0.00	(211.41)	(211.41)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**211.41**	**0.00**	**(211.41)**	**(211.41)**
710000	In-State Travel	12,061.00	12,061.00	0.00	967.87	0.00	11,093.13	11,093.13
710300	Conference Registration Fees	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
***Total: Travel**		**12,061.00**	**12,061.00**	**0.00**	**1,037.87**	**0.00**	**11,023.13**	**11,023.13**
711100	Supplies-General	20,563.00	20,563.00	0.00	1,725.18	0.00	18,837.82	18,837.82
713000	Printing & Copying-General	0.00	0.00	0.00	516.06	0.00	(516.06)	(516.06)
714000	Postage-General	0.00	0.00	0.00	1,317.30	0.00	(1,317.30)	(1,317.30)
716100	Rentals & Leases-General	0.00	0.00	0.00	317.45	0.00	(317.45)	(317.45)
718008	Telecom-Internet Services	0.00	0.00	0.00	2,700.00	0.00	(2,700.00)	(2,700.00)
719025	Business Meals-Volunteer Food	0.00	0.00	0.00	7.93	0.00	(7.93)	(7.93)
71C600	Insurance	0.00	0.00	0.00	47.25	0.00	(47.25)	(47.25)
76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	675.00	0.00	(675.00)	(675.00)
***Total: Supplies**		**20,563.00**	**20,563.00**	**0.00**	**7,306.17**	**0.00**	**13,256.83**	**13,256.83**
****Total Direct Cost Expenditures**		**34,824.00**	**34,824.00**	**0.00**	**11,075.93**	**0.00**	**23,748.07**	**23,748.07**
*****Total Expenditures**		**34,824.00**	**34,824.00**	**0.00**	**11,075.93**	**0.00**	**23,748.07**	**23,748.07**
Revenue								
8I1003	NonMand Tran In-Cost Share	34,824.00	34,824.00	0.00	11,075.93	0.00	23,748.07	23,748.07
***Total: Transfers In**		**34,824.00**	**34,824.00**	**0.00**	**11,075.93**	**0.00**	**23,748.07**	**23,748.07**
*****Total Revenue**		**34,824.00**	**34,824.00**	**0.00**	**11,075.93**	**0.00**	**23,748.07**	**23,748.07**

Grant: 14GX15 - Grafton County Appropriation Status: Active Type: Appropriation-other
Fund: 15GX65 - Grafton County State FY '18 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXGFTN
FRAGRNT Start/End Date: 7/1/12 -

Fund Information
Effective Date: 07/12/2019
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXGFTN - Grafton County Appropriation

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	0.00	0.00	0.00	3,290.34	0.00	(3,290.34)	(3,290.34)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**3,290.34**	**0.00**	**(3,290.34)**	**(3,290.34)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	276.18	0.00	(276.18)	(276.18)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**276.18**	**0.00**	**(276.18)**	**(276.18)**
710000	In-State Travel	7,739.00	7,739.00	0.00	2,317.08	0.00	5,421.92	5,421.92
710100	Out-of-State Travel	0.00	0.00	0.00	143.88	0.00	(143.88)	(143.88)
710300	Conference Registration Fees	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	34.25	0.00	(34.25)	(34.25)
***Total: Travel**		**7,739.00**	**7,739.00**	**0.00**	**2,570.21**	**0.00**	**5,168.79**	**5,168.79**
711100	Supplies-General	21,881.00	21,881.00	0.00	1,145.80	0.00	20,735.20	20,735.20
713000	Printing & Copying-General	0.00	0.00	0.00	173.85	0.00	(173.85)	(173.85)
714000	Postage-General	0.00	0.00	0.00	1,600.00	0.00	(1,600.00)	(1,600.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	141.58	0.00	(141.58)	(141.58)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	2,025.00	0.00	(2,025.00)	(2,025.00)
***Total: Supplies**		**21,881.00**	**21,881.00**	**0.00**	**5,126.23**	**0.00**	**16,754.77**	**16,754.77**
****Total Direct Cost Expenditures**		**29,620.00**	**29,620.00**	**0.00**	**11,262.96**	**0.00**	**18,357.04**	**18,357.04**
*****Total Expenditures**		**29,620.00**	**29,620.00**	**0.00**	**11,262.96**	**0.00**	**18,357.04**	**18,357.04**
Revenue								
570366	Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
8I1003	NonMand Tran In-Cost Share	29,620.00	29,620.00	0.00	11,262.96	0.00	18,357.04	18,357.04
***Total: Transfers In**		**29,620.00**	**29,620.00**	**0.00**	**11,262.96**	**0.00**	**18,357.04**	**18,357.04**
*****Total Revenue**		**29,620.00**	**29,620.00**	**0.00**	**11,262.96**	**0.00**	**18,357.04**	**18,357.04**

Grant: 14GX15 - Grafton County Appropriation Status: Active Type: Appropriation-other
Fund: 15GX75 - Grafton County State FY 19 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXGFTN
FRAGRNT Start/End Date: 7/1/12 -

Fund Information
Effective Date: 04/29/2020
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXGFTN - Grafton County Appropriation

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710D00	Domestic Travel NH	7,902.00	7,902.00	0.00	2,875.96	0.00	5,026.04	5,026.04
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	1.50	0.00	(1.50)	(1.50)
710D30	Domestic Travel NH - Meals/Incidtls	0.00	0.00	0.00	66.00	0.00	(66.00)	(66.00)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	158.92	0.00	(158.92)	(158.92)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	475.00	0.00	(475.00)	(475.00)
***Total: Travel**		**7,902.00**	**7,902.00**	**0.00**	**3,577.38**	**0.00**	**4,324.62**	**4,324.62**
711100	Supplies-General	22,340.00	22,340.00	0.00	654.91	0.00	21,685.09	21,685.09
713000	Printing & Copying-General	0.00	0.00	0.00	186.60	0.00	(186.60)	(186.60)
714000	Postage-General	0.00	0.00	0.00	1,417.97	0.00	(1,417.97)	(1,417.97)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	6.75	0.00	(6.75)	(6.75)
***Total: Supplies**		**22,340.00**	**22,340.00**	**0.00**	**2,266.23**	**0.00**	**20,073.77**	**20,073.77**
****Total Direct Cost Expenditures**		**30,242.00**	**30,242.00**	**0.00**	**5,843.61**	**0.00**	**24,398.39**	**24,398.39**
*****Total Expenditures**		**30,242.00**	**30,242.00**	**0.00**	**5,843.61**	**0.00**	**24,398.39**	**24,398.39**
Revenue								
8I1003	NonMand Tran In-Cost Share	30,242.00	30,242.00	0.00	5,843.61	0.00	24,398.39	24,398.39
***Total: Transfers In**		**30,242.00**	**30,242.00**	**0.00**	**5,843.61**	**0.00**	**24,398.39**	**24,398.39**
*****Total Revenue**		**30,242.00**	**30,242.00**	**0.00**	**5,843.61**	**0.00**	**24,398.39**	**24,398.39**

Grant: 14GX15 - Grafton County Appropriation Status: Active Type: Appropriation-other
Fund: 15GX75 - Grafton County State FY 19 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXGFTN
FRAGRNT Start/End Date: 7/1/12 -

Fund Information
Effective Date: 04/29/2020
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXHLSB - Hillsborough County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
8I1003 NonMand Tran In-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Transfers In**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14GX15 - Grafton County Appropriation Status: Active Type: Appropriation-other
Fund: 15GX85 - Grafton County State FY 20 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXGFTN
FRAGRNT Start/End Date: 7/1/12 -

Fund Information
Effective Date: 04/02/2021
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXGFTN - Grafton County Appropriation

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710D00	Domestic Travel NH	8,091.00	8,091.00	0.00	0.00	0.00	8,091.00	8,091.00
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	222.94	0.00	(222.94)	(222.94)
***Total: Travel**		**8,091.00**	**8,091.00**	**0.00**	**222.94**	**0.00**	**7,868.06**	**7,868.06**
711100	Supplies-General	22,877.00	22,877.00	0.00	0.00	0.00	22,877.00	22,877.00
714000	Postage-General	0.00	0.00	0.00	358.75	0.00	(358.75)	(358.75)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	21.31	0.00	(21.31)	(21.31)
***Total: Supplies**		**22,877.00**	**22,877.00**	**0.00**	**380.06**	**0.00**	**22,496.94**	**22,496.94**
****Total Direct Cost Expenditures**		**30,968.00**	**30,968.00**	**0.00**	**603.00**	**0.00**	**30,365.00**	**30,365.00**
*****Total Expenditures**		**30,968.00**	**30,968.00**	**0.00**	**603.00**	**0.00**	**30,365.00**	**30,365.00**
Revenue								
8I1003	NonMand Tran In-Cost Share	30,968.00	30,968.00	0.00	30,968.00	0.00	0.00	0.00
8ICS71	NonMand Tran In-Cost Share-Support	0.00	0.00	0.00	(30,365.00)	0.00	30,365.00	30,365.00
***Total: Transfers In**		**30,968.00**	**30,968.00**	**0.00**	**603.00**	**0.00**	**30,365.00**	**30,365.00**
*****Total Revenue**		**30,968.00**	**30,968.00**	**0.00**	**603.00**	**0.00**	**30,365.00**	**30,365.00**

Grant: 14GX15 - Grafton County Appropriation Status: Active Type: Appropriation-other
Fund: 15GX95 - Grafton County State FY 21 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXGFTN
FRAGRNT Start/End Date: 7/1/12 -

Fund Information
Effective Date: 04/01/2022
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXGFTN - Grafton County Appropriation

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710D10	Domestic Travel NH - Airfare	8,237.00	8,237.00	0.00	0.00	0.00	8,237.00	8,237.00
***Total: Travel**		**8,237.00**	**8,237.00**	**0.00**	**0.00**	**0.00**	**8,237.00**	**8,237.00**
711100	Supplies-General	23,288.00	23,288.00	0.00	0.00	0.00	23,288.00	23,288.00
714000	Postage-General	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
***Total: Supplies**		**23,288.00**	**23,288.00**	**0.00**	**800.00**	**0.00**	**22,488.00**	**22,488.00**
****Total Direct Cost Expenditures**		**31,525.00**	**31,525.00**	**0.00**	**800.00**	**0.00**	**30,725.00**	**30,725.00**
*****Total Expenditures**		**31,525.00**	**31,525.00**	**0.00**	**800.00**	**0.00**	**30,725.00**	**30,725.00**
Revenue								
8ICS71	NonMand Tran In-Cost Share-Support	31,525.00	31,525.00	0.00	800.00	0.00	30,725.00	30,725.00
***Total: Transfers In**		**31,525.00**	**31,525.00**	**0.00**	**800.00**	**0.00**	**30,725.00**	**30,725.00**
*****Total Revenue**		**31,525.00**	**31,525.00**	**0.00**	**800.00**	**0.00**	**30,725.00**	**30,725.00**

Grant: 14GX16 - Hillsborough County Appropriation Status: Active Type: Appropriation-other
Fund: 14GX16 - Hillsborough County FY 13 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXHLSB
FRAGRNT Start/End Date: 7/1/12 -

Fund Information
Effective Date: 06/25/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXHLSB - Hillsborough County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	31,160.03	0.00	(31,160.03)	(31,160.03)
616F10	Extension Educator	146,393.10	146,393.10	0.00	98,701.58	0.00	47,691.52	47,691.52
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	85.33	0.00	(85.33)	(85.33)
617F10	Operating Staff	69,132.98	69,132.98	0.00	55,998.58	0.00	13,134.40	13,134.40
61CPHX	Part Time Hourly	0.00	0.00	0.00	7,794.88	0.00	(7,794.88)	(7,794.88)
61JBHX	Casual - Hourly	0.00	0.00	0.00	216.75	0.00	(216.75)	(216.75)
***Total: Personnel**		**215,526.08**	**215,526.08**	**0.00**	**193,957.15**	**0.00**	**21,568.93**	**21,568.93**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	25.37	0.00	(25.37)	(25.37)
65YF10	Full Fringe Benefit Distr Expe	95,604.78	95,604.78	0.00	80,849.08	0.00	14,755.70	14,755.70
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	654.77	0.00	(654.77)	(654.77)
***Total: Fringe Benefits**		**95,604.78**	**95,604.78**	**0.00**	**81,529.22**	**0.00**	**14,075.56**	**14,075.56**
710000	In-State Travel	8,750.00	8,750.00	0.00	20,675.67	0.00	(11,925.67)	(11,925.67)
710100	Out-of-State Travel	0.00	0.00	0.00	715.05	0.00	(715.05)	(715.05)
710300	Conference Registration Fees	0.00	0.00	0.00	315.00	0.00	(315.00)	(315.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	133.20	0.00	(133.20)	(133.20)
***Total: Travel**		**8,750.00**	**8,750.00**	**0.00**	**21,838.92**	**0.00**	**(13,088.92)**	**(13,088.92)**
711000	Purchasing Cards	0.00	0.00	0.00	2,090.82	0.00	(2,090.82)	(2,090.82)
711100	Supplies-General	30,857.33	30,857.33	0.00	2,920.06	0.00	27,937.27	27,937.27
713000	Printing & Copying-General	0.00	0.00	0.00	4,073.46	0.00	(4,073.46)	(4,073.46)
714000	Postage-General	0.00	0.00	0.00	1,645.60	0.00	(1,645.60)	(1,645.60)
716100	Rentals & Leases-General	0.00	0.00	0.00	485.00	0.00	(485.00)	(485.00)
718000	Telecom-General	0.00	0.00	0.00	502.96	0.00	(502.96)	(502.96)
***Total: Supplies**		**30,857.33**	**30,857.33**	**0.00**	**11,717.90**	**0.00**	**19,139.43**	**19,139.43**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	41,695.01	0.00	(41,695.01)	(41,695.01)
***Total: Other**		**0.00**	**0.00**	**0.00**	**41,695.01**	**0.00**	**(41,695.01)**	**(41,695.01)**
****Total Direct Cost Expenditures**		**350,738.19**	**350,738.19**	**0.00**	**350,738.20**	**0.00**	**(0.01)**	**(0.01)**
*****Total Expenditures**		**350,738.19**	**350,738.19**	**0.00**	**350,738.20**	**0.00**	**(0.01)**	**(0.01)**
Revenue								
520200	Local Appropriations	350,738.19	350,738.19	0.00	350,738.20	0.00	(0.01)	(0.01)

Grant: 14GX16 - Hillsborough County Appropriation Status: Active Type: Appropriation-other
Fund: 14GX16 - Hillsborough County FY 13 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXHLSB
FRAGRNT Start/End Date: 7/1/12 -

Fund Information
Effective Date: 06/25/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXHLSB - Hillsborough County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Appropriations**	**350,738.19**	**350,738.19**	**0.00**	**350,738.20**	**0.00**	**(0.01)**	**(0.01)**
*****Total Revenue**	**350,738.19**	**350,738.19**	**0.00**	**350,738.20**	**0.00**	**(0.01)**	**(0.01)**

Grant: 14GX16 - Hillsborough County Appropriation Status: Active Type: Appropriation-other
Fund: 14GX26 - Hillsborough County FY '14 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXHLSB
FRAGRNT Start/End Date: 7/1/12 -

Fund Information
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14GX16 - Hillsborough County Appropriation Status: Active Type: Appropriation-other
Fund: 14GX26 - Hillsborough County FY '14 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXHLSB
FRAGRNT Start/End Date: 7/1/12 -

Fund Information
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXHLSB - Hillsborough County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	32,031.28	0.00	(32,031.28)	(32,031.28)
616F10	Extension Educator	149,467.00	149,467.00	0.00	117,121.47	0.00	32,345.53	32,345.53
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	102.27	0.00	(102.27)	(102.27)
617F10	Operating Staff	76,013.00	76,013.00	0.00	69,767.21	0.00	6,245.79	6,245.79
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,054.50	0.00	(1,054.50)	(1,054.50)
***Total: Personnel**		**225,480.00**	**225,480.00**	**0.00**	**220,076.73**	**0.00**	**5,403.27**	**5,403.27**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	8.58	0.00	(8.58)	(8.58)
65YF10	Full Fringe Benefit Distr Expe	101,466.00	101,466.00	0.00	95,046.99	0.00	6,419.01	6,419.01
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	88.58	0.00	(88.58)	(88.58)
***Total: Fringe Benefits**		**101,466.00**	**101,466.00**	**0.00**	**95,144.15**	**0.00**	**6,321.85**	**6,321.85**
710000	In-State Travel	10,837.00	10,837.00	0.00	22,226.66	0.00	(11,389.66)	(11,389.66)
710100	Out-of-State Travel	0.00	0.00	0.00	1,412.71	0.00	(1,412.71)	(1,412.71)
710300	Conference Registration Fees	0.00	0.00	0.00	380.58	0.00	(380.58)	(380.58)
***Total: Travel**		**10,837.00**	**10,837.00**	**0.00**	**24,019.95**	**0.00**	**(13,182.95)**	**(13,182.95)**
711100	Supplies-General	30,242.00	30,242.00	0.00	17,596.40	0.00	12,645.60	12,645.60
713000	Printing & Copying-General	0.00	0.00	0.00	8,202.74	0.00	(8,202.74)	(8,202.74)
714000	Postage-General	0.00	0.00	0.00	2,133.78	0.00	(2,133.78)	(2,133.78)
716100	Rentals & Leases-General	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
718000	Telecom-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	401.25	0.00	(401.25)	(401.25)
***Total: Supplies**		**30,242.00**	**30,242.00**	**0.00**	**28,784.17**	**0.00**	**1,457.83**	**1,457.83**
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**368,025.00**	**368,025.00**	**0.00**	**368,025.00**	**0.00**	**(0.00)**	**(0.00)**
*****Total Expenditures**		**368,025.00**	**368,025.00**	**0.00**	**368,025.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
520200	Local Appropriations	368,025.00	368,025.00	0.00	368,025.00	0.00	0.00	0.00
***Total: Appropriations**		**368,025.00**	**368,025.00**	**0.00**	**368,025.00**	**0.00**	**0.00**	**0.00**

Grant: 14GX16 - Hillsborough County Appropriation Status: Active Type: Appropriation-other
Fund: 14GX26 - Hillsborough County FY '14 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXHLSB
FRAGRNT Start/End Date: 7/1/12 -

Fund Information
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXHLSB - Hillsborough County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**368,025.00**	**368,025.00**	**0.00**	**368,025.00**	**0.00**	**0.00**	**0.00**

Grant: 14GX16 - Hillsborough County Appropriation Status: Active Type: Appropriation-other
Fund: 14GX36 - Hillsborough County FY '15 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXHLSB
FRAGRNT Start/End Date: 7/1/12 -

Fund Information
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXGFTN - Grafton County Appropriation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14GX16 - Hillsborough County Appropriation Status: Active Type: Appropriation-other
Fund: 14GX36 - Hillsborough County FY '15 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXHLSB
FRAGRNT Start/End Date: 7/1/12 -

Fund Information
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXHLSB - Hillsborough County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	32,118.00	32,118.00	0.00	33,510.86	0.00	(1,392.86)	(1,392.86)
616F10	Extension Educator	119,592.00	119,592.00	0.00	116,697.65	0.00	2,894.35	2,894.35
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	63.85	0.00	(63.85)	(63.85)
617F10	Operating Staff	77,153.00	77,153.00	0.00	71,951.36	0.00	5,201.64	5,201.64
***Total: Personnel**		**228,863.00**	**228,863.00**	**0.00**	**222,223.72**	**0.00**	**6,639.28**	**6,639.28**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	5.36	0.00	(5.36)	(5.36)
65YF10	Full Fringe Benefit Distr Expe	102,988.00	102,988.00	0.00	88,811.55	0.00	14,176.45	14,176.45
***Total: Fringe Benefits**		**102,988.00**	**102,988.00**	**0.00**	**88,816.91**	**0.00**	**14,171.09**	**14,171.09**
710000	In-State Travel	11,000.00	11,000.00	0.00	25,041.57	0.00	(14,041.57)	(14,041.57)
710100	Out-of-State Travel	0.00	0.00	0.00	922.09	0.00	(922.09)	(922.09)
710300	Conference Registration Fees	0.00	0.00	0.00	708.00	0.00	(708.00)	(708.00)
***Total: Travel**		**11,000.00**	**11,000.00**	**0.00**	**26,671.66**	**0.00**	**(15,671.66)**	**(15,671.66)**
711100	Supplies-General	30,694.00	30,694.00	0.00	7,306.63	0.00	23,387.37	23,387.37
713000	Printing & Copying-General	0.00	0.00	0.00	8,321.24	0.00	(8,321.24)	(8,321.24)
714000	Postage-General	0.00	0.00	0.00	3,631.24	0.00	(3,631.24)	(3,631.24)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	96.95	0.00	(96.95)	(96.95)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	411.60	0.00	(411.60)	(411.60)
719100	Membership Dues & Fees	0.00	0.00	0.00	281.25	0.00	(281.25)	(281.25)
***Total: Supplies**		**30,694.00**	**30,694.00**	**0.00**	**20,048.91**	**0.00**	**10,645.09**	**10,645.09**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	15,783.80	0.00	(15,783.80)	(15,783.80)
***Total: Other**		**0.00**	**0.00**	**0.00**	**15,783.80**	**0.00**	**(15,783.80)**	**(15,783.80)**
****Total Direct Cost Expenditures**		**373,545.00**	**373,545.00**	**0.00**	**373,545.00**	**0.00**	**(0.00)**	**(0.00)**
*****Total Expenditures**		**373,545.00**	**373,545.00**	**0.00**	**373,545.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
520200	Local Appropriations	373,545.00	373,545.00	0.00	373,545.00	0.00	0.00	0.00
***Total: Appropriations**		**373,545.00**	**373,545.00**	**0.00**	**373,545.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**373,545.00**	**373,545.00**	**0.00**	**373,545.00**	**0.00**	**0.00**	**0.00**

Grant: 14GX16 - Hillsborough County Appropriation Status: Active Type: Appropriation-other
Fund: 14GX46 - Hillsborough County FY 16 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXHLSB
FRAGRNT Start/End Date: 7/1/12 -

Fund Information
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXHLSB - Hillsborough County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	49,851.00	49,851.00	0.00	50,575.02	0.00	(724.02)	(724.02)
616F10	Extension Educator	104,292.00	104,292.00	0.00	105,188.39	0.00	(896.39)	(896.39)
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	244.56	0.00	(244.56)	(244.56)
617F10	Operating Staff	78,420.00	78,420.00	0.00	73,991.36	0.00	4,428.64	4,428.64
***Total: Personnel**		**232,563.00**	**232,563.00**	**0.00**	**229,999.33**	**0.00**	**2,563.67**	**2,563.67**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	20.51	0.00	(20.51)	(20.51)
65YF10	Full Fringe Benefit Distr Expe	90,700.00	90,700.00	0.00	89,604.58	0.00	1,095.42	1,095.42
***Total: Fringe Benefits**		**90,700.00**	**90,700.00**	**0.00**	**89,625.09**	**0.00**	**1,074.91**	**1,074.91**
710000	In-State Travel	11,174.00	11,174.00	0.00	15,959.46	0.00	(4,785.46)	(4,785.46)
710100	Out-of-State Travel	0.00	0.00	0.00	1,839.76	0.00	(1,839.76)	(1,839.76)
710300	Conference Registration Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
***Total: Travel**		**11,174.00**	**11,174.00**	**0.00**	**17,999.22**	**0.00**	**(6,825.22)**	**(6,825.22)**
711100	Supplies-General	45,085.00	45,085.00	0.00	5,379.52	0.00	39,705.48	39,705.48
713000	Printing & Copying-General	0.00	0.00	0.00	9,181.42	0.00	(9,181.42)	(9,181.42)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	2,264.28	0.00	(2,264.28)	(2,264.28)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	484.47	0.00	(484.47)	(484.47)
719100	Membership Dues & Fees	0.00	0.00	0.00	281.25	0.00	(281.25)	(281.25)
***Total: Supplies**		**45,085.00**	**45,085.00**	**0.00**	**17,590.94**	**0.00**	**27,494.06**	**27,494.06**
760000	Internal Allocations	0.00	0.00	0.00	(38.72)	0.00	38.72	38.72
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	24,346.14	0.00	(24,346.14)	(24,346.14)
***Total: Other**		**0.00**	**0.00**	**0.00**	**24,307.42**	**0.00**	**(24,307.42)**	**(24,307.42)**
****Total Direct Cost Expenditures**		**379,522.00**	**379,522.00**	**0.00**	**379,522.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**379,522.00**	**379,522.00**	**0.00**	**379,522.00**	**0.00**	**0.00**	**0.00**
Revenue								
520200	Local Appropriations	379,522.00	379,522.00	0.00	379,522.00	0.00	0.00	0.00
***Total: Appropriations**		**379,522.00**	**379,522.00**	**0.00**	**379,522.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**379,522.00**	**379,522.00**	**0.00**	**379,522.00**	**0.00**	**0.00**	**0.00**

Grant: 14GX16 - Hillsborough County Appropriation Status: Active Type: Appropriation-other
Fund: 14GX46 - Hillsborough County FY 16 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXHLSB
FRAGRNT Start/End Date: 7/1/12 -

Fund Information
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXHLSB - Hillsborough County

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail

Grant: 14GX16 - Hillsborough County Appropriation Status: Active Type: Appropriation-other
Fund: 14GX56 - Hillsborough County FY '17 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXHLSB
FRAGRNT Start/End Date: 7/1/12 -

Fund Information
Effective Date: 04/02/2021
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXHLSB - Hillsborough County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	18,259.00	18,259.00	0.00	0.00	0.00	18,259.00	18,259.00
611F70	Faculty NTT Clinical	0.00	0.00	0.00	18,259.00	0.00	(18,259.00)	(18,259.00)
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	169.68	0.00	(169.68)	(169.68)
615F10	PAT	34,107.00	34,107.00	0.00	16,717.44	0.00	17,389.56	17,389.56
616F10	Extension Educator	109,554.00	109,554.00	0.00	112,520.10	0.00	(2,966.10)	(2,966.10)
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	252.05	0.00	(252.05)	(252.05)
617F10	Operating Staff	82,380.00	82,380.00	0.00	69,280.27	0.00	13,099.73	13,099.73
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,360.00	0.00	(3,360.00)	(3,360.00)
***Total: Personnel**		**244,300.00**	**244,300.00**	**0.00**	**220,558.54**	**0.00**	**23,741.46**	**23,741.46**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	21.15	0.00	(21.15)	(21.15)
65YF10	Full Fringe Benefit Distr Expe	95,277.00	95,277.00	0.00	84,542.66	0.00	10,734.34	10,734.34
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	296.49	0.00	(296.49)	(296.49)
***Total: Fringe Benefits**		**95,277.00**	**95,277.00**	**0.00**	**84,860.30**	**0.00**	**10,416.70**	**10,416.70**
710	Travel	0.00	(8,655.01)	0.00	0.00	0.00	0.00	(8,655.01)
710000	In-State Travel	9,906.00	17,825.78	0.00	17,825.78	0.00	(7,919.78)	0.00
710100	Out-of-State Travel	0.00	735.23	0.00	735.23	0.00	(735.23)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	1,071.99	0.00	(1,071.99)	(1,071.99)
***Total: Travel**		**9,906.00**	**9,906.00**	**0.00**	**19,633.00**	**0.00**	**(9,727.00)**	**(9,727.00)**
711100	Supplies-General	32,696.00	32,696.00	0.00	5,768.21	0.00	26,927.79	26,927.79
713000	Printing & Copying-General	0.00	0.00	0.00	8,648.07	0.00	(8,648.07)	(8,648.07)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	187.20	0.00	(187.20)	(187.20)
714000	Postage-General	0.00	0.00	0.00	2,037.05	0.00	(2,037.05)	(2,037.05)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	3,024.00	0.00	(3,024.00)	(3,024.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	212.50	0.00	(212.50)	(212.50)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	168.87	0.00	(168.87)	(168.87)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	56.44	0.00	(56.44)	(56.44)
719025	Business Meals-Volunteer Food	0.00	0.00	0.00	853.13	0.00	(853.13)	(853.13)
***Total: Supplies**		**32,696.00**	**32,696.00**	**0.00**	**20,955.47**	**0.00**	**11,740.53**	**11,740.53**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	36,171.69	0.00	(36,171.69)	(36,171.69)
***Total: Other**		**0.00**	**0.00**	**0.00**	**36,171.69**	**0.00**	**(36,171.69)**	**(36,171.69)**

Grant: 14GX16 - Hillsborough County Appropriation Status: Active Type: Appropriation-other
Fund: 14GX56 - Hillsborough County FY '17 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXHLSB
FRAGRNT Start/End Date: 7/1/12 -

Fund Information
Effective Date: 04/02/2021
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXHLSB - Hillsborough County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
****Total Direct Cost Expenditures**	**382,179.00**	**382,179.00**	**0.00**	**382,179.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**382,179.00**	**382,179.00**	**0.00**	**382,179.00**	**0.00**	**0.00**	**0.00**
Revenue							
520200 Local Appropriations	382,179.00	382,179.00	0.00	382,179.00	0.00	0.00	0.00
***Total: Appropriations**	**382,179.00**	**382,179.00**	**0.00**	**382,179.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**382,179.00**	**382,179.00**	**0.00**	**382,179.00**	**0.00**	**0.00**	**0.00**

Grant: 14GX16 - Hillsborough County Appropriation Status: Active Type: Appropriation-other
Fund: 14GX66 - Hillsborough County FY '18 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXHLSB
FRAGRNT Start/End Date: 7/1/12 -

Fund Information
Effective Date: 07/12/2019
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXHLSB - Hillsborough County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	2,911.32	0.00	(2,911.32)	(2,911.32)
611F10	Faculty TT/NTT (Non Union)	18,496.00	18,496.00	0.00	0.00	0.00	18,496.00	18,496.00
611F70	Faculty NTT Clinical	0.00	0.00	0.00	18,391.37	0.00	(18,391.37)	(18,391.37)
615F10	PAT	0.00	0.00	0.00	2,040.77	0.00	(2,040.77)	(2,040.77)
616F10	Extension Educator	145,000.00	145,000.00	0.00	120,892.30	0.00	24,107.70	24,107.70
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	84.62	0.00	(84.62)	(84.62)
617F10	Operating Staff	83,150.00	83,150.00	0.00	61,815.20	0.00	21,334.80	21,334.80
61CPHX	Part Time Hourly	0.00	0.00	0.00	20,278.13	0.00	(20,278.13)	(20,278.13)
61JBEX	Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**246,646.00**	**246,646.00**	**0.00**	**226,413.71**	**0.00**	**20,232.29**	**20,232.29**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	251.68	0.00	(251.68)	(251.68)
65YF10	Full Fringe Benefit Distr Expe	97,427.00	97,427.00	0.00	80,240.17	0.00	17,186.83	17,186.83
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,703.36	0.00	(1,703.36)	(1,703.36)
***Total: Fringe Benefits**		**97,427.00**	**97,427.00**	**0.00**	**82,195.21**	**0.00**	**15,231.79**	**15,231.79**
710000	In-State Travel	10,035.00	10,035.00	0.00	21,504.55	0.00	(11,469.55)	(11,469.55)
710100	Out-of-State Travel	0.00	0.00	0.00	1,084.30	0.00	(1,084.30)	(1,084.30)
710300	Conference Registration Fees	0.00	0.00	0.00	770.00	0.00	(770.00)	(770.00)
710D00	Domestic Travel NH	0.00	0.00	0.00	476.41	0.00	(476.41)	(476.41)
76O100	Int All-Travel-In State (Chg)	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
***Total: Travel**		**10,035.00**	**10,035.00**	**0.00**	**23,985.26**	**0.00**	**(13,950.26)**	**(13,950.26)**
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	33,039.00	33,039.00	0.00	4,749.16	0.00	28,289.84	28,289.84
713000	Printing & Copying-General	0.00	0.00	0.00	11,247.88	0.00	(11,247.88)	(11,247.88)
714000	Postage-General	0.00	0.00	0.00	1,601.14	0.00	(1,601.14)	(1,601.14)
716100	Rentals & Leases-General	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	127.85	0.00	(127.85)	(127.85)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	5.69	0.00	(5.69)	(5.69)
719025	Business Meals-Volunteer Food	0.00	0.00	0.00	1,040.76	0.00	(1,040.76)	(1,040.76)
71C600	Insurance	0.00	0.00	0.00	81.00	0.00	(81.00)	(81.00)
76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00	14.99	0.00	(14.99)	(14.99)
76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	252.00	0.00	(252.00)	(252.00)

Grant: 14GX16 - Hillsborough County Appropriation Status: Active Type: Appropriation-other
Fund: 14GX66 - Hillsborough County FY '18 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXHLSB
FRAGRNT Start/End Date: 7/1/12 -

Fund Information
Effective Date: 07/12/2019
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXHLSB - Hillsborough County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	361.00	0.00	(361.00)	(361.00)
76O151	Int All-NonCapEquip-HW&Periph (Chg)	0.00	0.00	0.00	149.00	0.00	(149.00)	(149.00)
76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	1,837.00	0.00	(1,837.00)	(1,837.00)
***Total: Supplies**		**33,039.00**	**33,039.00**	**0.00**	**21,587.47**	**0.00**	**11,451.53**	**11,451.53**
760100	RCM-General Assessment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	32,965.35	0.00	(32,965.35)	(32,965.35)
***Total: Other**		**0.00**	**0.00**	**0.00**	**32,965.35**	**0.00**	**(32,965.35)**	**(32,965.35)**
****Total Direct Cost Expenditures**		**387,147.00**	**387,147.00**	**0.00**	**387,147.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**387,147.00**	**387,147.00**	**0.00**	**387,147.00**	**0.00**	**0.00**	**0.00**
Revenue								
520200	Local Appropriations	387,147.00	387,147.00	0.00	387,147.00	0.00	0.00	0.00
***Total: Appropriations**		**387,147.00**	**387,147.00**	**0.00**	**387,147.00**	**0.00**	**0.00**	**0.00**
570366	Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**387,147.00**	**387,147.00**	**0.00**	**387,147.00**	**0.00**	**0.00**	**0.00**

Grant: 14GX16 - Hillsborough County Appropriation Status: Active Type: Appropriation-other
Fund: 14GX76 - Hillsborough County FY 19 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXHLSB
FRAGRNT Start/End Date: 7/1/12 -

Fund Information
Effective Date: 04/29/2020
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXHLSB - Hillsborough County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	3,396.50	0.00	(3,396.50)	(3,396.50)
611F70	Faculty NTT Clinical	0.00	0.00	0.00	15,860.29	0.00	(15,860.29)	(15,860.29)
615F10	PAT	0.00	0.00	0.00	17,466.20	0.00	(17,466.20)	(17,466.20)
616F10	Extension Educator	166,929.00	166,929.00	0.00	121,822.93	0.00	45,106.07	45,106.07
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	1.30	0.00	(1.30)	(1.30)
617F10	Operating Staff	84,896.00	84,896.00	0.00	69,400.40	0.00	15,495.60	15,495.60
61CPHX	Part Time Hourly	0.00	0.00	0.00	6,107.50	0.00	(6,107.50)	(6,107.50)
61JBEX	Casual - Exempt	0.00	0.00	0.00	2,280.76	0.00	(2,280.76)	(2,280.76)
***Total: Personnel**		**251,825.00**	**251,825.00**	**0.00**	**236,335.88**	**0.00**	**15,489.12**	**15,489.12**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	476.67	0.00	(476.67)	(476.67)
65YF10	Full Fringe Benefit Distr Expe	99,473.00	99,473.00	0.00	88,697.56	0.00	10,775.44	10,775.44
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	513.04	0.00	(513.04)	(513.04)
***Total: Fringe Benefits**		**99,473.00**	**99,473.00**	**0.00**	**89,687.27**	**0.00**	**9,785.73**	**9,785.73**
710D00	Domestic Travel NH	10,246.00	10,246.00	0.00	20,588.79	0.00	(10,342.79)	(10,342.79)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	319.95	0.00	(319.95)	(319.95)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	176.50	0.00	(176.50)	(176.50)
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	313.71	0.00	(313.71)	(313.71)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	1,143.09	0.00	(1,143.09)	(1,143.09)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	14.00	0.00	(14.00)	(14.00)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
76O100	Int All-Travel-In State (Chg)	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
***Total: Travel**		**10,246.00**	**10,246.00**	**0.00**	**22,766.04**	**0.00**	**(12,520.04)**	**(12,520.04)**
711000	Purchasing Cards	0.00	0.00	0.00	299.98	0.00	(299.98)	(299.98)
711100	Supplies-General	33,733.00	33,733.00	0.00	7,810.18	0.00	25,922.82	25,922.82
711200	Research Supplies	0.00	0.00	0.00	358.50	0.00	(358.50)	(358.50)
713000	Printing & Copying-General	0.00	0.00	0.00	9,676.07	0.00	(9,676.07)	(9,676.07)
714000	Postage-General	0.00	0.00	0.00	1,169.69	0.00	(1,169.69)	(1,169.69)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	79.50	0.00	(79.50)	(79.50)
716100	Rentals & Leases-General	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	165.49	0.00	(165.49)	(165.49)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	704.63	0.00	(704.63)	(704.63)

Grant: 14GX16 - Hillsborough County Appropriation Status: Active Type: Appropriation-other
Fund: 14GX76 - Hillsborough County FY 19 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXHLSB
FRAGRNT Start/End Date: 7/1/12 -

Fund Information
Effective Date: 04/29/2020
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXHLSB - Hillsborough County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719025	Business Meals-Volunteer Food	0.00	0.00	0.00	370.89	0.00	(370.89)	(370.89)
71C600	Insurance	0.00	0.00	0.00	127.50	0.00	(127.50)	(127.50)
76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	252.00	0.00	(252.00)	(252.00)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	198.00	0.00	(198.00)	(198.00)
76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	2,677.81	0.00	(2,677.81)	(2,677.81)
***Total: Supplies**		**33,733.00**	**33,733.00**	**0.00**	**24,070.24**	**0.00**	**9,662.76**	**9,662.76**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	22,417.57	0.00	(22,417.57)	(22,417.57)
***Total: Other**		**0.00**	**0.00**	**0.00**	**22,417.57**	**0.00**	**(22,417.57)**	**(22,417.57)**
****Total Direct Cost Expenditures**		**395,277.00**	**395,277.00**	**0.00**	**395,277.00**	**0.00**	**(0.00)**	**(0.00)**
*****Total Expenditures**		**395,277.00**	**395,277.00**	**0.00**	**395,277.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
520200	Local Appropriations	395,277.00	395,277.00	0.00	395,277.00	0.00	0.00	0.00
***Total: Appropriations**		**395,277.00**	**395,277.00**	**0.00**	**395,277.00**	**0.00**	**0.00**	**0.00**
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**395,277.00**	**395,277.00**	**0.00**	**395,277.00**	**0.00**	**0.00**	**0.00**

Grant: 14GX16 - Hillsborough County Appropriation Status: Active Type: Appropriation-other
Fund: 14GX86 - Hillsborough County FY20 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXHLSB
FRAGRNT Start/End Date: 7/1/12 -

Fund Information
Effective Date: 05/18/2021
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXHLSB - Hillsborough County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	155,306.00	155,306.00	0.00	151,745.58	0.00	3,560.42	3,560.42
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	130.27	0.00	(130.27)	(130.27)
617F10	Operating Staff	97,087.00	97,087.00	0.00	100,406.85	0.00	(3,319.85)	(3,319.85)
618FBN	Other bonuses with full fringe	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
61JBEX	Casual - Exempt	0.00	0.00	0.00	1,918.94	0.00	(1,918.94)	(1,918.94)
***Total: Personnel**		**252,393.00**	**252,393.00**	**0.00**	**255,701.64**	**0.00**	**(3,308.64)**	**(3,308.64)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	171.97	0.00	(171.97)	(171.97)
65YF10	Full Fringe Benefit Distr Expe	102,219.00	102,219.00	0.00	102,729.48	0.00	(510.48)	(510.48)
***Total: Fringe Benefits**		**102,219.00**	**102,219.00**	**0.00**	**102,901.45**	**0.00**	**(682.45)**	**(682.45)**
710D00	Domestic Travel NH	9,752.00	9,752.00	0.00	15,079.56	0.00	(5,327.56)	(5,327.56)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	124.95	0.00	(124.95)	(124.95)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	901.19	0.00	(901.19)	(901.19)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	71.43	0.00	(71.43)	(71.43)
76O100	Int All-Travel-In State (Chg)	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
***Total: Travel**		**9,752.00**	**9,752.00**	**0.00**	**16,272.13**	**0.00**	**(6,520.13)**	**(6,520.13)**
711100	Supplies-General	33,729.00	33,729.00	0.00	5,732.52	0.00	27,996.48	27,996.48
713000	Printing & Copying-General	0.00	0.00	0.00	7,453.66	0.00	(7,453.66)	(7,453.66)
714000	Postage-General	0.00	0.00	0.00	1,497.04	0.00	(1,497.04)	(1,497.04)
716100	Rentals & Leases-General	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	101.30	0.00	(101.30)	(101.30)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	94.36	0.00	(94.36)	(94.36)
719025	Business Meals-Volunteer Food	0.00	0.00	0.00	337.81	0.00	(337.81)	(337.81)
76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	502.00	0.00	(502.00)	(502.00)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	212.68	0.00	(212.68)	(212.68)
76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	2,700.00	0.00	(2,700.00)	(2,700.00)
***Total: Supplies**		**33,729.00**	**33,729.00**	**0.00**	**18,691.37**	**0.00**	**15,037.63**	**15,037.63**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	4,526.41	0.00	(4,526.41)	(4,526.41)
***Total: Other**		**0.00**	**0.00**	**0.00**	**4,526.41**	**0.00**	**(4,526.41)**	**(4,526.41)**
****Total Direct Cost Expenditures**		**398,093.00**	**398,093.00**	**0.00**	**398,093.00**	**0.00**	**(0.00)**	**(0.00)**

Grant: 14GX16 - Hillsborough County Appropriation Status: Active Type: Appropriation-other
Fund: 14GX86 - Hillsborough County FY20 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXHLSB
FRAGRNT Start/End Date: 7/1/12 -

Fund Information
Effective Date: 05/18/2021
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXHLSB - Hillsborough County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*****Total Expenditures**	**398,093.00**	**398,093.00**	**0.00**	**398,093.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue							
520200 Local Appropriations	398,093.00	398,093.00	0.00	398,093.00	0.00	0.00	0.00
***Total: Appropriations**	**398,093.00**	**398,093.00**	**0.00**	**398,093.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**398,093.00**	**398,093.00**	**0.00**	**398,093.00**	**0.00**	**0.00**	**0.00**

Grant: 14GX16 - Hillsborough County Appropriation Status: Active Type: Appropriation-other
Fund: 14GX96 - Hillsborough County FY21 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXHLSB
FRAGRNT Start/End Date: 7/1/12 -

Fund Information
Effective Date: 04/05/2022
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXHLSB - Hillsborough County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	153,232.00	153,232.00	0.00	151,385.64	0.00	1,846.36	1,846.36
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	11.15	0.00	(11.15)	(11.15)
617F10	Operating Staff	109,837.00	109,837.00	0.00	103,602.13	0.00	6,234.87	6,234.87
61JBEX	Casual - Exempt	0.00	0.00	0.00	3,170.23	0.00	(3,170.23)	(3,170.23)
***Total: Personnel**		**263,069.00**	**263,069.00**	**0.00**	**258,169.15**	**0.00**	**4,899.85**	**4,899.85**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	268.15	0.00	(268.15)	(268.15)
65YF10	Full Fringe Benefit Distr Expe	106,544.00	106,544.00	0.00	102,894.06	0.00	3,649.94	3,649.94
***Total: Fringe Benefits**		**106,544.00**	**106,544.00**	**0.00**	**103,162.21**	**0.00**	**3,381.79**	**3,381.79**
710D00	Domestic Travel NH	0.00	0.00	0.00	8,705.02	0.00	(8,705.02)	(8,705.02)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	30.90	0.00	(30.90)	(30.90)
710D10	Domestic Travel NH - Airfare	9,676.00	9,676.00	0.00	0.00	0.00	9,676.00	9,676.00
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	93.97	0.00	(93.97)	(93.97)
76O100	Int All-Travel-In State (Chg)	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
***Total: Travel**		**9,676.00**	**9,676.00**	**0.00**	**8,904.89**	**0.00**	**771.11**	**771.11**
711000	Purchasing Cards	34,011.00	34,011.00	0.00	0.00	0.00	34,011.00	34,011.00
711100	Supplies-General	0.00	0.00	0.00	3,443.62	0.00	(3,443.62)	(3,443.62)
711200	Research Supplies	0.00	0.00	0.00	345.55	0.00	(345.55)	(345.55)
713000	Printing & Copying-General	0.00	0.00	0.00	1,113.65	0.00	(1,113.65)	(1,113.65)
714000	Postage-General	0.00	0.00	0.00	1,530.72	0.00	(1,530.72)	(1,530.72)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	603.23	0.00	(603.23)	(603.23)
716021	Maint & Repairs-Equipment	0.00	0.00	0.00	38.79	0.00	(38.79)	(38.79)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	379.32	0.00	(379.32)	(379.32)
719100	Membership Dues & Fees	0.00	0.00	0.00	28.00	0.00	(28.00)	(28.00)
71C600	Insurance	0.00	0.00	0.00	72.00	0.00	(72.00)	(72.00)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	56.00	0.00	(56.00)	(56.00)
***Total: Supplies**		**34,011.00**	**34,011.00**	**0.00**	**7,610.88**	**0.00**	**26,400.12**	**26,400.12**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	35,452.87	0.00	(35,452.87)	(35,452.87)
***Total: Other**		**0.00**	**0.00**	**0.00**	**35,452.87**	**0.00**	**(35,452.87)**	**(35,452.87)**
****Total Direct Cost Expenditures**		**413,300.00**	**413,300.00**	**0.00**	**413,300.00**	**0.00**	**(0.00)**	**(0.00)**
*****Total Expenditures**		**413,300.00**	**413,300.00**	**0.00**	**413,300.00**	**0.00**	**(0.00)**	**(0.00)**

Grant: 14GX16 - Hillsborough County Appropriation Status: Active Type: Appropriation-other
Fund: 14GX96 - Hillsborough County FY21 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXHLSB
FRAGRNT Start/End Date: 7/1/12 -

Fund Information
Effective Date: 04/05/2022
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXHLSB - Hillsborough County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
520200 Local Appropriations	413,300.00	413,300.00	0.00	413,300.00	0.00	0.00	0.00
***Total: Appropriations**	**413,300.00**	**413,300.00**	**0.00**	**413,300.00**	**0.00**	**0.00**	**0.00**
****Total Revenue**	**413,300.00**	**413,300.00**	**0.00**	**413,300.00**	**0.00**	**0.00**	**0.00**

Grant: 14GX16 - Hillsborough County Appropriation Status: Active Type: Appropriation-other
Fund: 15GX16 - Hillsborough County State FY 13 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXHLSB
FRAGRNT Start/End Date: 7/1/12 -

Fund Information
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXHLSB - Hillsborough County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	19,250.00	19,250.00	0.00	149.01	0.00	19,100.99	19,100.99
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**19,250.00**	**19,250.00**	**0.00**	**149.01**	**0.00**	**19,100.99**	**19,100.99**
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	29,030.00	29,030.00	0.00	0.00	0.00	29,030.00	29,030.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**29,030.00**	**29,030.00**	**0.00**	**0.00**	**0.00**	**29,030.00**	**29,030.00**
****Total Direct Cost Expenditures**		**48,280.00**	**48,280.00**	**0.00**	**149.01**	**0.00**	**48,130.99**	**48,130.99**
*****Total Expenditures**		**48,280.00**	**48,280.00**	**0.00**	**149.01**	**0.00**	**48,130.99**	**48,130.99**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	149.01	0.00	(149.01)	(149.01)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**149.01**	**0.00**	**(149.01)**	**(149.01)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**149.01**	**0.00**	**(149.01)**	**(149.01)**

Grant: 14GX16 - Hillsborough County Appropriation Status: Active Type: Appropriation-other
Fund: 15GX26 - Hillsborough County FY 14 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXHLSB
FRAGRNT Start/End Date: 7/1/12 -

Fund Information
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXHLSB - Hillsborough County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	1,245.56	0.00	(1,245.56)	(1,245.56)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**1,245.56**	**0.00**	**(1,245.56)**	**(1,245.56)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	104.48	0.00	(104.48)	(104.48)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**104.48**	**0.00**	**(104.48)**	**(104.48)**
710000	In-State Travel	29,895.00	29,895.00	0.00	4,361.72	0.00	25,533.28	25,533.28
710300	Conference Registration Fees	0.00	0.00	0.00	93.65	0.00	(93.65)	(93.65)
***Total: Travel**		**29,895.00**	**29,895.00**	**0.00**	**4,455.37**	**0.00**	**25,439.63**	**25,439.63**
711100	Supplies-General	19,399.00	19,399.00	0.00	237.58	0.00	19,161.42	19,161.42
718000	Telecom-General	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
***Total: Supplies**		**19,399.00**	**19,399.00**	**0.00**	**1,192.58**	**0.00**	**18,206.42**	**18,206.42**
****Total Direct Cost Expenditures**		**49,294.00**	**49,294.00**	**0.00**	**6,997.99**	**0.00**	**42,296.01**	**42,296.01**
*****Total Expenditures**		**49,294.00**	**49,294.00**	**0.00**	**6,997.99**	**0.00**	**42,296.01**	**42,296.01**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	6,997.99	0.00	(6,997.99)	(6,997.99)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**6,997.99**	**0.00**	**(6,997.99)**	**(6,997.99)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**6,997.99**	**0.00**	**(6,997.99)**	**(6,997.99)**

Grant: 14GX16 - Hillsborough County Appropriation Status: Active Type: Appropriation-other
Fund: 15GX36 - Hillsborough County State FY '15 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXHLSB
FRAGRNT Start/End Date: 7/1/12 -

Fund Information
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXHLSB - Hillsborough County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	0.00	0.00	0.00	4,028.42	0.00	(4,028.42)	(4,028.42)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**4,028.42**	**0.00**	**(4,028.42)**	**(4,028.42)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	338.00	0.00	(338.00)	(338.00)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**338.00**	**0.00**	**(338.00)**	**(338.00)**
710000	In-State Travel	30,343.00	30,343.00	0.00	0.00	0.00	30,343.00	30,343.00
***Total: Travel**		**30,343.00**	**30,343.00**	**0.00**	**0.00**	**0.00**	**30,343.00**	**30,343.00**
711100	Supplies-General	19,690.00	19,690.00	0.00	0.00	0.00	19,690.00	19,690.00
718000	Telecom-General	0.00	0.00	0.00	2,700.00	0.00	(2,700.00)	(2,700.00)
***Total: Supplies**		**19,690.00**	**19,690.00**	**0.00**	**2,700.00**	**0.00**	**16,990.00**	**16,990.00**
****Total Direct Cost Expenditures**		**50,033.00**	**50,033.00**	**0.00**	**7,066.42**	**0.00**	**42,966.58**	**42,966.58**
*****Total Expenditures**		**50,033.00**	**50,033.00**	**0.00**	**7,066.42**	**0.00**	**42,966.58**	**42,966.58**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	7,066.42	0.00	(7,066.42)	(7,066.42)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**7,066.42**	**0.00**	**(7,066.42)**	**(7,066.42)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,066.42**	**0.00**	**(7,066.42)**	**(7,066.42)**

Grant: 14GX16 - Hillsborough County Appropriation Status: Active Type: Appropriation-other
Fund: 15GX46 - Hillsborough County State FY 16 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXHLSB
FRAGRNT Start/End Date: 7/1/12 -

Fund Information
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXHLSB - Hillsborough County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	4,500.00	4,500.00	0.00	4,621.40	0.00	(121.40)	(121.40)
***Total: Personnel**		**4,500.00**	**4,500.00**	**0.00**	**4,621.40**	**0.00**	**(121.40)**	**(121.40)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	387.76	0.00	(387.76)	(387.76)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**387.76**	**0.00**	**(387.76)**	**(387.76)**
710000	In-State Travel	19,998.00	19,998.00	0.00	5,257.14	0.00	14,740.86	14,740.86
710300	Conference Registration Fees	0.00	0.00	0.00	(410.79)	0.00	410.79	410.79
***Total: Travel**		**19,998.00**	**19,998.00**	**0.00**	**4,846.35**	**0.00**	**15,151.65**	**15,151.65**
711100	Supplies-General	26,336.00	26,336.00	0.00	50.73	0.00	26,285.27	26,285.27
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	945.00	0.00	(945.00)	(945.00)
718000	Telecom-General	0.00	0.00	0.00	2,700.00	0.00	(2,700.00)	(2,700.00)
***Total: Supplies**		**26,336.00**	**26,336.00**	**0.00**	**3,695.73**	**0.00**	**22,640.27**	**22,640.27**
****Total Direct Cost Expenditures**		**50,834.00**	**50,834.00**	**0.00**	**13,551.24**	**0.00**	**37,282.76**	**37,282.76**
*****Total Expenditures**		**50,834.00**	**50,834.00**	**0.00**	**13,551.24**	**0.00**	**37,282.76**	**37,282.76**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	13,551.24	0.00	(13,551.24)	(13,551.24)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**13,551.24**	**0.00**	**(13,551.24)**	**(13,551.24)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**13,551.24**	**0.00**	**(13,551.24)**	**(13,551.24)**

Grant: 14GX16 - Hillsborough County Appropriation Status: Active Type: Appropriation-other
Fund: 15GX56 - Hillsborough County State FY '17 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXHLSB
FRAGRNT Start/End Date: 7/1/12 -

Fund Information
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXHLSB - Hillsborough County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	1,000.00	1,000.00	0.00	3,360.64	0.00	(2,360.64)	(2,360.64)
***Total: Personnel**		**1,000.00**	**1,000.00**	**0.00**	**3,360.64**	**0.00**	**(2,360.64)**	**(2,360.64)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	281.88	0.00	(281.88)	(281.88)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**281.88**	**0.00**	**(281.88)**	**(281.88)**
710000	In-State Travel	17,434.00	17,434.00	0.00	0.00	0.00	17,434.00	17,434.00
***Total: Travel**		**17,434.00**	**17,434.00**	**0.00**	**0.00**	**0.00**	**17,434.00**	**17,434.00**
711100	Supplies-General	32,756.00	32,756.00	0.00	0.00	0.00	32,756.00	32,756.00
718008	Telecom-Internet Services	0.00	0.00	0.00	2,700.00	0.00	(2,700.00)	(2,700.00)
76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	675.00	0.00	(675.00)	(675.00)
***Total: Supplies**		**32,756.00**	**32,756.00**	**0.00**	**3,375.00**	**0.00**	**29,381.00**	**29,381.00**
****Total Direct Cost Expenditures**		**51,190.00**	**51,190.00**	**0.00**	**7,017.52**	**0.00**	**44,172.48**	**44,172.48**
*****Total Expenditures**		**51,190.00**	**51,190.00**	**0.00**	**7,017.52**	**0.00**	**44,172.48**	**44,172.48**
Revenue								
8I1003	NonMand Tran In-Cost Share	51,190.00	51,190.00	0.00	7,017.52	0.00	44,172.48	44,172.48
***Total: Transfers In**		**51,190.00**	**51,190.00**	**0.00**	**7,017.52**	**0.00**	**44,172.48**	**44,172.48**
*****Total Revenue**		**51,190.00**	**51,190.00**	**0.00**	**7,017.52**	**0.00**	**44,172.48**	**44,172.48**

Grant: 14GX16 - Hillsborough County Appropriation Status: Active Type: Appropriation-other
Fund: 15GX66 - Hillsborough County State FY '18 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXHLSB
FRAGRNT Start/End Date: 7/1/12 -

Fund Information
Effective Date: 07/12/2019
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXHLSB - Hillsborough County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	2,000.00	2,000.00	0.00	3,780.24	0.00	(1,780.24)	(1,780.24)
***Total: Personnel**		**2,000.00**	**2,000.00**	**0.00**	**3,780.24**	**0.00**	**(1,780.24)**	**(1,780.24)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	317.18	0.00	(317.18)	(317.18)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**317.18**	**0.00**	**(317.18)**	**(317.18)**
710000	In-State Travel	17,660.00	17,660.00	0.00	593.64	0.00	17,066.36	17,066.36
710300	Conference Registration Fees	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
***Total: Travel**		**17,660.00**	**17,660.00**	**0.00**	**613.64**	**0.00**	**17,046.36**	**17,046.36**
711100	Supplies-General	32,195.00	32,195.00	0.00	0.00	0.00	32,195.00	32,195.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	36.19	0.00	(36.19)	(36.19)
76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	2,025.00	0.00	(2,025.00)	(2,025.00)
***Total: Supplies**		**32,195.00**	**32,195.00**	**0.00**	**2,061.19**	**0.00**	**30,133.81**	**30,133.81**
****Total Direct Cost Expenditures**		**51,855.00**	**51,855.00**	**0.00**	**6,772.25**	**0.00**	**45,082.75**	**45,082.75**
*****Total Expenditures**		**51,855.00**	**51,855.00**	**0.00**	**6,772.25**	**0.00**	**45,082.75**	**45,082.75**
Revenue								
8I1003	NonMand Tran In-Cost Share	51,855.00	51,855.00	0.00	6,772.25	0.00	45,082.75	45,082.75
***Total: Transfers In**		**51,855.00**	**51,855.00**	**0.00**	**6,772.25**	**0.00**	**45,082.75**	**45,082.75**
*****Total Revenue**		**51,855.00**	**51,855.00**	**0.00**	**6,772.25**	**0.00**	**45,082.75**	**45,082.75**

Grant: 14GX16 - Hillsborough County Appropriation Status: Active Type: Appropriation-other
Fund: 15GX76 - Hillsborough County State FY '19 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXHLSB
FRAGRNT Start/End Date: 7/1/12 -

Fund Information
Effective Date: 04/29/2020
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXHLSB - Hillsborough County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710D00	Domestic Travel NH	20,073.00	20,073.00	0.00	828.24	0.00	19,244.76	19,244.76
***Total: Travel**		**20,073.00**	**20,073.00**	**0.00**	**828.24**	**0.00**	**19,244.76**	**19,244.76**
711100	Supplies-General	32,871.00	32,871.00	0.00	10.50	0.00	32,860.50	32,860.50
***Total: Supplies**		**32,871.00**	**32,871.00**	**0.00**	**10.50**	**0.00**	**32,860.50**	**32,860.50**
****Total Direct Cost Expenditures**		**52,944.00**	**52,944.00**	**0.00**	**838.74**	**0.00**	**52,105.26**	**52,105.26**
*****Total Expenditures**		**52,944.00**	**52,944.00**	**0.00**	**838.74**	**0.00**	**52,105.26**	**52,105.26**
Revenue								
8I1003	NonMand Tran In-Cost Share	52,944.00	52,944.00	0.00	838.74	0.00	52,105.26	52,105.26
***Total: Transfers In**		**52,944.00**	**52,944.00**	**0.00**	**838.74**	**0.00**	**52,105.26**	**52,105.26**
*****Total Revenue**		**52,944.00**	**52,944.00**	**0.00**	**838.74**	**0.00**	**52,105.26**	**52,105.26**

Grant: 14GX16 - Hillsborough County Appropriation Status: Active Type: Appropriation-other
Fund: 15GX86 - Hillsborough County State FY 20 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXHLSB
FRAGRNT Start/End Date: 7/1/12 -

Fund Information
Effective Date: 04/02/2021
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXHLSB - Hillsborough County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710D00	Domestic Travel NH	21,424.00	21,424.00	0.00	0.00	0.00	21,424.00	21,424.00
***Total: Travel**		**21,424.00**	**21,424.00**	**0.00**	**0.00**	**0.00**	**21,424.00**	**21,424.00**
711100	Supplies-General	32,791.00	32,791.00	0.00	0.00	0.00	32,791.00	32,791.00
***Total: Supplies**		**32,791.00**	**32,791.00**	**0.00**	**0.00**	**0.00**	**32,791.00**	**32,791.00**
****Total Direct Cost Expenditures**		**54,215.00**	**54,215.00**	**0.00**	**0.00**	**0.00**	**54,215.00**	**54,215.00**
*****Total Expenditures**		**54,215.00**	**54,215.00**	**0.00**	**0.00**	**0.00**	**54,215.00**	**54,215.00**
Revenue								
8I1003	NonMand Tran In-Cost Share	54,215.00	54,215.00	0.00	54,215.00	0.00	0.00	0.00
8ICS71	NonMand Tran In-Cost Share-Support	0.00	0.00	0.00	(54,215.00)	0.00	54,215.00	54,215.00
***Total: Transfers In**		**54,215.00**	**54,215.00**	**0.00**	**0.00**	**0.00**	**54,215.00**	**54,215.00**
*****Total Revenue**		**54,215.00**	**54,215.00**	**0.00**	**0.00**	**0.00**	**54,215.00**	**54,215.00**

Grant: 14GX16 - Hillsborough County Appropriation Status: Active Type: Appropriation-other
Fund: 15GX96 - Hillsborough County State FY21 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXHLSB
FRAGRNT Start/End Date: 7/1/12 -

Fund Information
Effective Date: 04/01/2022
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXHLSB - Hillsborough County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710D00	Domestic Travel NH	18,797.00	18,797.00	0.00	0.00	0.00	18,797.00	18,797.00
***Total: Travel**		**18,797.00**	**18,797.00**	**0.00**	**0.00**	**0.00**	**18,797.00**	**18,797.00**
711100	Supplies-General	29,480.00	29,480.00	0.00	0.00	0.00	29,480.00	29,480.00
***Total: Supplies**		**29,480.00**	**29,480.00**	**0.00**	**0.00**	**0.00**	**29,480.00**	**29,480.00**
****Total Direct Cost Expenditures**		**48,277.00**	**48,277.00**	**0.00**	**0.00**	**0.00**	**48,277.00**	**48,277.00**
*****Total Expenditures**		**48,277.00**	**48,277.00**	**0.00**	**0.00**	**0.00**	**48,277.00**	**48,277.00**
Revenue								
8ICS71	NonMand Tran In-Cost Share-Support	48,277.00	48,277.00	0.00	0.00	0.00	48,277.00	48,277.00
***Total: Transfers In**		**48,277.00**	**48,277.00**	**0.00**	**0.00**	**0.00**	**48,277.00**	**48,277.00**
*****Total Revenue**		**48,277.00**	**48,277.00**	**0.00**	**0.00**	**0.00**	**48,277.00**	**48,277.00**

Grant: 14GX17 - Merrimack County Appropriation Status: Active Type: Appropriation-other
Fund: 14GX17 - Merrimack County FY '13 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXMRMK
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 06/25/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXADMS - Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14GX17 - Merrimack County Appropriation Status: Active Type: Appropriation-other
Fund: 14GX17 - Merrimack County FY '13 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXMRMK
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 06/25/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXMRMK - Merrimack County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	30,838.00	30,838.00	0.00	47,399.23	0.00	(16,561.23)	(16,561.23)
616F10	Extension Educator	80,614.00	80,614.00	0.00	58,920.43	0.00	21,693.57	21,693.57
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	2.08	0.00	(2.08)	(2.08)
617F10	Operating Staff	111,723.00	111,723.00	0.00	109,225.06	0.00	2,497.94	2,497.94
61JBHX	Casual - Hourly	0.00	0.00	0.00	2,190.65	0.00	(2,190.65)	(2,190.65)
***Total: Personnel**		**223,175.00**	**223,175.00**	**0.00**	**217,737.45**	**0.00**	**5,437.55**	**5,437.55**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	184.21	0.00	(184.21)	(184.21)
65YF10	Full Fringe Benefit Distr Expe	103,219.00	103,219.00	0.00	93,761.94	0.00	9,457.06	9,457.06
***Total: Fringe Benefits**		**103,219.00**	**103,219.00**	**0.00**	**93,946.15**	**0.00**	**9,272.85**	**9,272.85**
710000	In-State Travel	7,322.00	7,322.00	0.00	13,627.22	0.00	(6,305.22)	(6,305.22)
710300	Conference Registration Fees	0.00	0.00	0.00	650.00	0.00	(650.00)	(650.00)
***Total: Travel**		**7,322.00**	**7,322.00**	**0.00**	**14,277.22**	**0.00**	**(6,955.22)**	**(6,955.22)**
711000	Purchasing Cards	0.00	0.00	0.00	12.93	0.00	(12.93)	(12.93)
711100	Supplies-General	53,603.00	53,603.00	0.00	15,201.05	0.00	38,401.95	38,401.95
713000	Printing & Copying-General	0.00	0.00	0.00	113.25	0.00	(113.25)	(113.25)
714000	Postage-General	0.00	0.00	0.00	52.85	0.00	(52.85)	(52.85)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	2,653.00	0.00	(2,653.00)	(2,653.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	4,997.75	0.00	(4,997.75)	(4,997.75)
717200	Other Professional Services-General	0.00	0.00	0.00	3,251.15	0.00	(3,251.15)	(3,251.15)
718000	Telecom-General	0.00	0.00	0.00	4,441.83	0.00	(4,441.83)	(4,441.83)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	366.30	0.00	(366.30)	(366.30)
780000	Heating and Other Fuels	0.00	0.00	0.00	3,272.66	0.00	(3,272.66)	(3,272.66)
780100	Electricity	0.00	0.00	0.00	3,338.91	0.00	(3,338.91)	(3,338.91)
780Z00	Other Utilities-Water and Sewer	0.00	0.00	0.00	370.31	0.00	(370.31)	(370.31)
***Total: Supplies**		**53,603.00**	**53,603.00**	**0.00**	**38,071.99**	**0.00**	**15,531.01**	**15,531.01**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	23,286.19	0.00	(23,286.19)	(23,286.19)
***Total: Other**		**0.00**	**0.00**	**0.00**	**23,286.19**	**0.00**	**(23,286.19)**	**(23,286.19)**
****Total Direct Cost Expenditures**		**387,319.00**	**387,319.00**	**0.00**	**387,319.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**387,319.00**	**387,319.00**	**0.00**	**387,319.00**	**0.00**	**0.00**	**0.00**

Grant: 14GX17 - Merrimack County Appropriation Status: Active Type: Appropriation-other
Fund: 14GX17 - Merrimack County FY '13 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXMRMK
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 06/25/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXMRMK - Merrimack County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
520200 Local Appropriations	387,319.00	387,319.00	0.00	387,319.00	0.00	0.00	0.00
***Total: Appropriations**	**387,319.00**	**387,319.00**	**0.00**	**387,319.00**	**0.00**	**0.00**	**0.00**
***Total Revenue**	**387,319.00**	**387,319.00**	**0.00**	**387,319.00**	**0.00**	**0.00**	**0.00**

Grant: 14GX17 - Merrimack County Appropriation Status: Active Type: Appropriation-other
Fund: 14GX27 - Merrimack County FY '14 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXMRMK
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXMRMK - Merrimack County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	31,485.00	31,485.00	0.00	48,767.40	0.00	(17,282.40)	(17,282.40)
616F10	Extension Educator	84,274.00	84,274.00	0.00	68,545.26	0.00	15,728.74	15,728.74
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	8.57	0.00	(8.57)	(8.57)
617F10	Operating Staff	114,068.00	114,068.00	0.00	112,808.83	0.00	1,259.17	1,259.17
61JBHX	Casual - Hourly	0.00	0.00	0.00	2,183.40	0.00	(2,183.40)	(2,183.40)
***Total: Personnel**		**229,827.00**	**229,827.00**	**0.00**	**232,313.46**	**0.00**	**(2,486.46)**	**(2,486.46)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	184.18	0.00	(184.18)	(184.18)
65YF10	Full Fringe Benefit Distr Expe	103,422.00	103,422.00	0.00	95,855.11	0.00	7,566.89	7,566.89
***Total: Fringe Benefits**		**103,422.00**	**103,422.00**	**0.00**	**96,039.29**	**0.00**	**7,382.71**	**7,382.71**
710000	In-State Travel	7,476.00	7,476.00	0.00	12,741.41	0.00	(5,265.41)	(5,265.41)
710100	Out-of-State Travel	0.00	0.00	0.00	362.68	0.00	(362.68)	(362.68)
710300	Conference Registration Fees	0.00	0.00	0.00	536.50	0.00	(536.50)	(536.50)
***Total: Travel**		**7,476.00**	**7,476.00**	**0.00**	**13,640.59**	**0.00**	**(6,164.59)**	**(6,164.59)**
711100	Supplies-General	54,727.00	54,727.00	0.00	13,125.68	0.00	41,601.32	41,601.32
713000	Printing & Copying-General	0.00	0.00	0.00	399.48	0.00	(399.48)	(399.48)
714000	Postage-General	0.00	0.00	0.00	482.10	0.00	(482.10)	(482.10)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	786.00	0.00	(786.00)	(786.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	4,686.30	0.00	(4,686.30)	(4,686.30)
717200	Other Professional Services-General	0.00	0.00	0.00	2,640.00	0.00	(2,640.00)	(2,640.00)
718000	Telecom-General	0.00	0.00	0.00	5,180.33	0.00	(5,180.33)	(5,180.33)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	488.46	0.00	(488.46)	(488.46)
719100	Membership Dues & Fees	0.00	0.00	0.00	42.00	0.00	(42.00)	(42.00)
780000	Heating and Other Fuels	0.00	0.00	0.00	5,855.43	0.00	(5,855.43)	(5,855.43)
780100	Electricity	0.00	0.00	0.00	3,326.63	0.00	(3,326.63)	(3,326.63)
780Z00	Other Utilities-Water and Sewer	0.00	0.00	0.00	340.27	0.00	(340.27)	(340.27)
***Total: Supplies**		**54,727.00**	**54,727.00**	**0.00**	**37,352.68**	**0.00**	**17,374.32**	**17,374.32**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	16,105.98	0.00	(16,105.98)	(16,105.98)
***Total: Other**		**0.00**	**0.00**	**0.00**	**16,105.98**	**0.00**	**(16,105.98)**	**(16,105.98)**
****Total Direct Cost Expenditures**		**395,452.00**	**395,452.00**	**0.00**	**395,452.00**	**0.00**	**(0.00)**	**(0.00)**
*****Total Expenditures**		**395,452.00**	**395,452.00**	**0.00**	**395,452.00**	**0.00**	**(0.00)**	**(0.00)**

Grant: 14GX17 - Merrimack County Appropriation Status: Active Type: Appropriation-other
Fund: 14GX27 - Merrimack County FY '14 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXMRMK
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXMRMK - Merrimack County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue								
520200	Local Appropriations	395,452.00	395,452.00	0.00	395,452.00	0.00	0.00	0.00
***Total: Appropriations**		**395,452.00**	**395,452.00**	**0.00**	**395,452.00**	**0.00**	**0.00**	**0.00**
560Z00	Other Ed Sales and Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Revenue**		**395,452.00**	**395,452.00**	**0.00**	**395,452.00**	**0.00**	**0.00**	**0.00**

Grant: 14GX17 - Merrimack County Appropriation Status: Active Type: Appropriation-other
Fund: 14GX27 - Merrimack County FY '14 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXMRMK
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXRCKM - Rockingham County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14GX17 - Merrimack County Appropriation Status: Active Type: Appropriation-other
Fund: 14GX37 - Merrimack County Fy 15 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXMRMK
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXMRMK - Merrimack County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	31,958.00	31,958.00	0.00	34,207.92	0.00	(2,249.92)	(2,249.92)
616F10	Extension Educator	85,540.00	85,540.00	0.00	83,367.30	0.00	2,172.70	2,172.70
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	24.30	0.00	(24.30)	(24.30)
617F10	Operating Staff	115,779.00	115,779.00	0.00	105,965.66	0.00	9,813.34	9,813.34
61JBHX	Casual - Hourly	0.00	0.00	0.00	2,107.66	0.00	(2,107.66)	(2,107.66)
***Total: Personnel**		**233,277.00**	**233,277.00**	**0.00**	**225,672.84**	**0.00**	**7,604.16**	**7,604.16**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	179.11	0.00	(179.11)	(179.11)
65YF10	Full Fringe Benefit Distr Expe	93,311.00	93,311.00	0.00	88,214.24	0.00	5,096.76	5,096.76
***Total: Fringe Benefits**		**93,311.00**	**93,311.00**	**0.00**	**88,393.35**	**0.00**	**4,917.65**	**4,917.65**
710000	In-State Travel	7,833.00	7,833.00	0.00	14,340.91	0.00	(6,507.91)	(6,507.91)
710100	Out-of-State Travel	0.00	0.00	0.00	874.10	0.00	(874.10)	(874.10)
710300	Conference Registration Fees	0.00	0.00	0.00	915.35	0.00	(915.35)	(915.35)
***Total: Travel**		**7,833.00**	**7,833.00**	**0.00**	**16,130.36**	**0.00**	**(8,297.36)**	**(8,297.36)**
711100	Supplies-General	66,963.00	66,963.00	0.00	11,591.32	0.00	55,371.68	55,371.68
713000	Printing & Copying-General	0.00	0.00	0.00	5,652.50	0.00	(5,652.50)	(5,652.50)
714000	Postage-General	0.00	0.00	0.00	220.00	0.00	(220.00)	(220.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,267.97	0.00	(1,267.97)	(1,267.97)
717200	Other Professional Services-General	0.00	0.00	0.00	3,097.61	0.00	(3,097.61)	(3,097.61)
718000	Telecom-General	0.00	0.00	0.00	4,375.91	0.00	(4,375.91)	(4,375.91)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	312.68	0.00	(312.68)	(312.68)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
780000	Heating and Other Fuels	0.00	0.00	0.00	5,043.30	0.00	(5,043.30)	(5,043.30)
780100	Electricity	0.00	0.00	0.00	3,986.52	0.00	(3,986.52)	(3,986.52)
780Z00	Other Utilities-Water and Sewer	0.00	0.00	0.00	350.05	0.00	(350.05)	(350.05)
***Total: Supplies**		**66,963.00**	**66,963.00**	**0.00**	**35,942.86**	**0.00**	**31,020.14**	**31,020.14**
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	35,244.59	0.00	(35,244.59)	(35,244.59)
***Total: Other**		**0.00**	**0.00**	**0.00**	**35,244.59**	**0.00**	**(35,244.59)**	**(35,244.59)**
****Total Direct Cost Expenditures**		**401,384.00**	**401,384.00**	**0.00**	**401,384.00**	**0.00**	**0.00**	**0.00**

Grant: 14GX17 - Merrimack County Appropriation Status: Active Type: Appropriation-other
Fund: 14GX37 - Merrimack County Fy 15 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXMRMK
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXMRMK - Merrimack County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*****Total Expenditures**	**401,384.00**	**401,384.00**	**0.00**	**401,384.00**	**0.00**	**0.00**	**0.00**
Revenue							
520200 Local Appropriations	401,384.00	401,384.00	0.00	401,384.00	0.00	0.00	0.00
***Total: Appropriations**	**401,384.00**	**401,384.00**	**0.00**	**401,384.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**401,384.00**	**401,384.00**	**0.00**	**401,384.00**	**0.00**	**0.00**	**0.00**

Grant: 14GX17 - Merrimack County Appropriation Status: Active Type: Appropriation-other
Fund: 14GX47 - Merrimack County FY 16 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXMRMK
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXMRMK - Merrimack County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	32,469.00	32,469.00	0.00	35,727.12	0.00	(3,258.12)	(3,258.12)
616F10	Extension Educator	86,910.00	86,910.00	0.00	91,629.02	0.00	(4,719.02)	(4,719.02)
617F10	Operating Staff	117,630.00	117,630.00	0.00	109,454.10	0.00	8,175.90	8,175.90
61JBHX	Casual - Hourly	0.00	0.00	0.00	2,437.51	0.00	(2,437.51)	(2,437.51)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	124.00	0.00	(124.00)	(124.00)
61U000	Salary Offset Account	11,530.00	11,530.00	0.00	0.00	0.00	11,530.00	11,530.00
***Total: Personnel**		**248,539.00**	**248,539.00**	**0.00**	**239,371.75**	**0.00**	**9,167.25**	**9,167.25**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	215.23	0.00	(215.23)	(215.23)
65YF10	Full Fringe Benefit Distr Expe	92,434.00	92,434.00	0.00	92,355.99	0.00	78.01	78.01
***Total: Fringe Benefits**		**92,434.00**	**92,434.00**	**0.00**	**92,571.22**	**0.00**	**(137.22)**	**(137.22)**
710000	In-State Travel	7,988.00	7,988.00	0.00	12,869.64	0.00	(4,881.64)	(4,881.64)
710100	Out-of-State Travel	0.00	0.00	0.00	680.97	0.00	(680.97)	(680.97)
710300	Conference Registration Fees	0.00	0.00	0.00	195.00	0.00	(195.00)	(195.00)
***Total: Travel**		**7,988.00**	**7,988.00**	**0.00**	**13,745.61**	**0.00**	**(5,757.61)**	**(5,757.61)**
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	58,845.00	58,845.00	0.00	14,862.66	0.00	43,982.34	43,982.34
713000	Printing & Copying-General	0.00	0.00	0.00	4,036.24	0.00	(4,036.24)	(4,036.24)
714000	Postage-General	0.00	0.00	0.00	199.90	0.00	(199.90)	(199.90)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	3,402.00	0.00	(3,402.00)	(3,402.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,037.85	0.00	(1,037.85)	(1,037.85)
717200	Other Professional Services-General	0.00	0.00	0.00	3,142.00	0.00	(3,142.00)	(3,142.00)
718000	Telecom-General	0.00	0.00	0.00	5,580.85	0.00	(5,580.85)	(5,580.85)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	370.58	0.00	(370.58)	(370.58)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	40.55	0.00	(40.55)	(40.55)
719025	Business Meals-Volunteer Food	0.00	0.00	0.00	309.91	0.00	(309.91)	(309.91)
719100	Membership Dues & Fees	0.00	0.00	0.00	40.50	0.00	(40.50)	(40.50)
780000	Heating and Other Fuels	0.00	0.00	0.00	2,018.73	0.00	(2,018.73)	(2,018.73)
780030	Heating Fuels-Propane	0.00	0.00	0.00	750.66	0.00	(750.66)	(750.66)
780100	Electricity	0.00	0.00	0.00	3,664.62	0.00	(3,664.62)	(3,664.62)
780Z00	Other Utilities-Water and Sewer	0.00	0.00	0.00	428.54	0.00	(428.54)	(428.54)
780Z45	Other Utilities-Solid Waste Removal	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)

Grant: 14GX17 - Merrimack County Appropriation Status: Active Type: Appropriation-other
Fund: 14GX47 - Merrimack County FY 16 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXMRMK
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXMRMK - Merrimack County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Supplies**		**58,845.00**	**58,845.00**	**0.00**	**39,895.59**	**0.00**	**18,949.41**	**18,949.41**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	22,221.83	0.00	(22,221.83)	(22,221.83)
***Total: Other**		**0.00**	**0.00**	**0.00**	**22,221.83**	**0.00**	**(22,221.83)**	**(22,221.83)**
****Total Direct Cost Expenditures**		**407,806.00**	**407,806.00**	**0.00**	**407,806.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**407,806.00**	**407,806.00**	**0.00**	**407,806.00**	**0.00**	**0.00**	**0.00**
Revenue								
520200	Local Appropriations	407,806.00	407,806.00	0.00	407,806.00	0.00	0.00	0.00
***Total: Appropriations**		**407,806.00**	**407,806.00**	**0.00**	**407,806.00**	**0.00**	**0.00**	**0.00**
560Z00	Other Ed Sales and Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**407,806.00**	**407,806.00**	**0.00**	**407,806.00**	**0.00**	**0.00**	**0.00**

Grant: 14GX17 - Merrimack County Appropriation Status: Active Type: Appropriation-other
Fund: 14GX57 - Merrimack County FY 17 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXMRMK
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 12/05/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXMRMK - Merrimack County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	161,918.00	161,918.00	0.00	122,696.46	0.00	39,221.54	39,221.54
617F10	Operating Staff	123,570.00	123,570.00	0.00	113,603.39	0.00	9,966.61	9,966.61
61JBHX	Casual - Hourly	0.00	0.00	0.00	3,178.00	0.00	(3,178.00)	(3,178.00)
***Total: Personnel**		**285,488.00**	**285,488.00**	**0.00**	**239,477.85**	**0.00**	**46,010.15**	**46,010.15**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	266.99	0.00	(266.99)	(266.99)
65YF10	Full Fringe Benefit Distr Expe	111,340.00	111,340.00	0.00	92,808.31	0.00	18,531.69	18,531.69
***Total: Fringe Benefits**		**111,340.00**	**111,340.00**	**0.00**	**93,075.30**	**0.00**	**18,264.70**	**18,264.70**
710000	In-State Travel	8,975.00	8,975.00	0.00	14,814.19	0.00	(5,839.19)	(5,839.19)
710100	Out-of-State Travel	0.00	0.00	0.00	284.62	0.00	(284.62)	(284.62)
710300	Conference Registration Fees	0.00	0.00	0.00	1,111.38	0.00	(1,111.38)	(1,111.38)
76O100	Int All-Travel-In State (Chg)	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
***Total: Travel**		**8,975.00**	**8,975.00**	**0.00**	**16,360.19**	**0.00**	**(7,385.19)**	**(7,385.19)**
711100	Supplies-General	59,895.00	59,895.00	0.00	12,233.28	0.00	47,661.72	47,661.72
713000	Printing & Copying-General	0.00	0.00	0.00	1,466.69	0.00	(1,466.69)	(1,466.69)
713100	Centralized Campus Printing	0.00	0.00	0.00	1,038.17	0.00	(1,038.17)	(1,038.17)
714000	Postage-General	0.00	0.00	0.00	12.60	0.00	(12.60)	(12.60)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	2,045.00	0.00	(2,045.00)	(2,045.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	211.00	0.00	(211.00)	(211.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,260.50	0.00	(1,260.50)	(1,260.50)
717200	Other Professional Services-General	0.00	0.00	0.00	2,642.50	0.00	(2,642.50)	(2,642.50)
718000	Telecom-General	0.00	0.00	0.00	4,815.79	0.00	(4,815.79)	(4,815.79)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	42.35	0.00	(42.35)	(42.35)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	111.45	0.00	(111.45)	(111.45)
719025	Business Meals-Volunteer Food	0.00	0.00	0.00	108.61	0.00	(108.61)	(108.61)
719100	Membership Dues & Fees	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
76O150	Int All-NonCapEquip (Chg)	0.00	0.00	0.00	2,050.95	0.00	(2,050.95)	(2,050.95)
76O151	Int All-NonCapEquip-HW&Periph (Chg)	0.00	0.00	0.00	2,062.00	0.00	(2,062.00)	(2,062.00)
780000	Heating and Other Fuels	0.00	0.00	0.00	352.85	0.00	(352.85)	(352.85)
780030	Heating Fuels-Propane	0.00	0.00	0.00	1,884.76	0.00	(1,884.76)	(1,884.76)
780100	Electricity	0.00	0.00	0.00	3,223.20	0.00	(3,223.20)	(3,223.20)

Grant: 14GX17 - Merrimack County Appropriation Status: Active Type: Appropriation-other
Fund: 14GX57 - Merrimack County FY 17 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXMRMK
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 12/05/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXMRMK - Merrimack County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
780Z00	Other Utilities-Water and Sewer	0.00	0.00	0.00	468.98	0.00	(468.98)	(468.98)
***Total: Supplies**		**59,895.00**	**59,895.00**	**0.00**	**36,155.68**	**0.00**	**23,739.32**	**23,739.32**
760100	RCM-General Assessment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	80,628.98	0.00	(80,628.98)	(80,628.98)
***Total: Other**		**0.00**	**0.00**	**0.00**	**80,628.98**	**0.00**	**(80,628.98)**	**(80,628.98)**
****Total Direct Cost Expenditures**		**465,698.00**	**465,698.00**	**0.00**	**465,698.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**465,698.00**	**465,698.00**	**0.00**	**465,698.00**	**0.00**	**0.00**	**0.00**
Revenue								
520200	Local Appropriations	465,698.00	465,698.00	0.00	465,698.00	0.00	0.00	0.00
***Total: Appropriations**		**465,698.00**	**465,698.00**	**0.00**	**465,698.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**465,698.00**	**465,698.00**	**0.00**	**465,698.00**	**0.00**	**0.00**	**0.00**

Grant: 14GX17 - Merrimack County Appropriation Status: Active Type: Appropriation-other
Fund: 14GX67 - Merrimack County FY 18 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXMRMK
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 01/07/2020
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXMRMK - Merrimack County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	200,291.00	200,291.00	0.00	179,664.09	0.00	20,626.91	20,626.91
617F10	Operating Staff	124,727.00	124,727.00	0.00	116,556.84	0.00	8,170.16	8,170.16
61JBEX	Casual - Exempt	0.00	0.00	0.00	907.20	0.00	(907.20)	(907.20)
61JBHX	Casual - Hourly	0.00	0.00	0.00	2,632.00	0.00	(2,632.00)	(2,632.00)
***Total: Personnel**		**325,018.00**	**325,018.00**	**0.00**	**299,760.13**	**0.00**	**25,257.87**	**25,257.87**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	297.12	0.00	(297.12)	(297.12)
65YF10	Full Fringe Benefit Distr Expe	128,382.00	128,382.00	0.00	116,867.35	0.00	11,514.65	11,514.65
***Total: Fringe Benefits**		**128,382.00**	**128,382.00**	**0.00**	**117,164.47**	**0.00**	**11,217.53**	**11,217.53**
710000	In-State Travel	9,092.00	9,092.00	0.00	9,980.25	0.00	(888.25)	(888.25)
710100	Out-of-State Travel	0.00	0.00	0.00	53.96	0.00	(53.96)	(53.96)
710300	Conference Registration Fees	0.00	0.00	0.00	235.00	0.00	(235.00)	(235.00)
710D00	Domestic Travel NH	0.00	0.00	0.00	6,699.31	0.00	(6,699.31)	(6,699.31)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	155.00	0.00	(155.00)	(155.00)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	22.50	0.00	(22.50)	(22.50)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	400.03	0.00	(400.03)	(400.03)
76O100	Int All-Travel-In State (Chg)	0.00	0.00	0.00	320.00	0.00	(320.00)	(320.00)
***Total: Travel**		**9,092.00**	**9,092.00**	**0.00**	**17,866.05**	**0.00**	**(8,774.05)**	**(8,774.05)**
711100	Supplies-General	65,005.00	65,005.00	0.00	4,938.18	0.00	60,066.82	60,066.82
713000	Printing & Copying-General	0.00	0.00	0.00	6,649.01	0.00	(6,649.01)	(6,649.01)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,149.31	0.00	(1,149.31)	(1,149.31)
717200	Other Professional Services-General	0.00	0.00	0.00	2,524.00	0.00	(2,524.00)	(2,524.00)
718000	Telecom-General	0.00	0.00	0.00	4,977.39	0.00	(4,977.39)	(4,977.39)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	142.97	0.00	(142.97)	(142.97)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	137.94	0.00	(137.94)	(137.94)
719100	Membership Dues & Fees	0.00	0.00	0.00	40.50	0.00	(40.50)	(40.50)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	24.00	0.00	(24.00)	(24.00)
76O151	Int All-NonCapEquip-HW&Periph (Chg)	0.00	0.00	0.00	1,986.00	0.00	(1,986.00)	(1,986.00)
76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
780000	Heating and Other Fuels	0.00	0.00	0.00	1,598.13	0.00	(1,598.13)	(1,598.13)
780030	Heating Fuels-Propane	0.00	0.00	0.00	1,724.15	0.00	(1,724.15)	(1,724.15)
780100	Electricity	0.00	0.00	0.00	4,080.97	0.00	(4,080.97)	(4,080.97)

Grant: 14GX17 - Merrimack County Appropriation Status: Active Type: Appropriation-other
Fund: 14GX67 - Merrimack County FY 18 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXMRMK
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 01/07/2020
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXMRMK - Merrimack County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
780Z00	Other Utilities-Water and Sewer	0.00	0.00	0.00	731.70	0.00	(731.70)	(731.70)
***Total: Supplies**		**65,005.00**	**65,005.00**	**0.00**	**32,054.25**	**0.00**	**32,950.75**	**32,950.75**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	61,007.06	0.00	(61,007.06)	(61,007.06)
***Total: Other**		**0.00**	**0.00**	**0.00**	**61,007.06**	**0.00**	**(61,007.06)**	**(61,007.06)**
****Total Direct Cost Expenditures**		**527,497.00**	**527,497.00**	**0.00**	**527,851.96**	**0.00**	**(354.96)**	**(354.96)**
*****Total Expenditures**		**527,497.00**	**527,497.00**	**0.00**	**527,851.96**	**0.00**	**(354.96)**	**(354.96)**
Revenue								
520200	Local Appropriations	527,497.00	527,497.00	0.00	527,497.50	0.00	(0.50)	(0.50)
***Total: Appropriations**		**527,497.00**	**527,497.00**	**0.00**	**527,497.50**	**0.00**	**(0.50)**	**(0.50)**
570366	Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	354.46	0.00	(354.46)	(354.46)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**354.46**	**0.00**	**(354.46)**	**(354.46)**
*****Total Revenue**		**527,497.00**	**527,497.00**	**0.00**	**527,851.96**	**0.00**	**(354.96)**	**(354.96)**

Grant: 14GX17 - Merrimack County Appropriation Status: Active Type: Appropriation-other
Fund: 14GX77 - Merrimack County FY 19 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXMRMK
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 04/29/2020
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXMRMK - Merrimack County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	148,050.00	148,050.00	0.00	119,633.29	0.00	28,416.71	28,416.71
617F10	Operating Staff	127,346.00	127,346.00	0.00	121,071.36	0.00	6,274.64	6,274.64
61JBEX	Casual - Exempt	0.00	0.00	0.00	1,899.62	0.00	(1,899.62)	(1,899.62)
61JBHX	Casual - Hourly	0.00	0.00	0.00	2,978.76	0.00	(2,978.76)	(2,978.76)
***Total: Personnel**		**275,396.00**	**275,396.00**	**0.00**	**245,583.03**	**0.00**	**29,812.97**	**29,812.97**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	409.44	0.00	(409.44)	(409.44)
65YF10	Full Fringe Benefit Distr Expe	108,781.00	108,781.00	0.00	96,315.11	0.00	12,465.89	12,465.89
***Total: Fringe Benefits**		**108,781.00**	**108,781.00**	**0.00**	**96,724.55**	**0.00**	**12,056.45**	**12,056.45**
710	Travel	0.00	(31.50)	0.00	0.00	0.00	0.00	(31.50)
710000	In-State Travel	0.00	31.50	0.00	31.50	0.00	(31.50)	0.00
710D	Domestic Travel	9,282.00	9,282.00	0.00	0.00	0.00	9,282.00	9,282.00
710D00	Domestic Travel NH	0.00	0.00	0.00	16,191.65	0.00	(16,191.65)	(16,191.65)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	1,358.00	0.00	(1,358.00)	(1,358.00)
710D10	Domestic Travel NH - Airfare	0.00	0.00	0.00	7.50	0.00	(7.50)	(7.50)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	29.00	0.00	(29.00)	(29.00)
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	109.91	0.00	(109.91)	(109.91)
710D30	Domestic Travel NH - Meals/Incidtls	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	396.72	0.00	(396.72)	(396.72)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	262.50	0.00	(262.50)	(262.50)
76O100	Int All-Travel-In State (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**9,282.00**	**9,282.00**	**0.00**	**18,411.78**	**0.00**	**(9,129.78)**	**(9,129.78)**
7111	Supplies	59,738.00	59,738.00	0.00	0.00	0.00	59,738.00	59,738.00
711100	Supplies-General	0.00	0.00	0.00	8,286.75	0.00	(8,286.75)	(8,286.75)
713000	Printing & Copying-General	0.00	0.00	0.00	3,858.27	0.00	(3,858.27)	(3,858.27)
714000	Postage-General	0.00	0.00	0.00	419.76	0.00	(419.76)	(419.76)
716100	Rentals & Leases-General	0.00	0.00	0.00	214.78	0.00	(214.78)	(214.78)
717200	Other Professional Services-General	0.00	0.00	0.00	2,824.00	0.00	(2,824.00)	(2,824.00)
718000	Telecom-General	0.00	0.00	0.00	5,072.16	0.00	(5,072.16)	(5,072.16)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	69.31	0.00	(69.31)	(69.31)
719025	Business Meals-Volunteer Food	0.00	0.00	0.00	110.43	0.00	(110.43)	(110.43)
719100	Membership Dues & Fees	0.00	0.00	0.00	40.50	0.00	(40.50)	(40.50)

Grant: 14GX17 - Merrimack County Appropriation Status: Active Type: Appropriation-other
Fund: 14GX77 - Merrimack County FY 19 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXMRMK
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 04/29/2020
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXMRMK - Merrimack County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	144.00	0.00	(144.00)	(144.00)
76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	2,002.81	0.00	(2,002.81)	(2,002.81)
780000	Heating and Other Fuels	0.00	0.00	0.00	4,177.30	0.00	(4,177.30)	(4,177.30)
780100	Electricity	0.00	0.00	0.00	3,690.24	0.00	(3,690.24)	(3,690.24)
780Z00	Other Utilities-Water and Sewer	0.00	0.00	0.00	397.62	0.00	(397.62)	(397.62)
***Total: Supplies**		**59,738.00**	**59,738.00**	**0.00**	**31,307.93**	**0.00**	**28,430.07**	**28,430.07**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	61,169.71	0.00	(61,169.71)	(61,169.71)
***Total: Other**		**0.00**	**0.00**	**0.00**	**61,169.71**	**0.00**	**(61,169.71)**	**(61,169.71)**
****Total Direct Cost Expenditures**		**453,197.00**	**453,197.00**	**0.00**	**453,197.00**	**0.00**	**(0.00)**	**(0.00)**
*****Total Expenditures**		**453,197.00**	**453,197.00**	**0.00**	**453,197.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
520200	Local Appropriations	453,197.00	453,197.00	0.00	453,197.00	0.00	0.00	0.00
***Total: Appropriations**		**453,197.00**	**453,197.00**	**0.00**	**453,197.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**453,197.00**	**453,197.00**	**0.00**	**453,197.00**	**0.00**	**0.00**	**0.00**

Grant: 14GX17 - Merrimack County Appropriation Status: Active Type: Appropriation-other
Fund: 14GX87 - Merrimack County FY 20 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXMRMK
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 10/27/2022
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXBLKP - Belknap County Appropriation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14GX17 - Merrimack County Appropriation Status: Active Type: Appropriation-other
Fund: 14GX87 - Merrimack County FY 20 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXMRMK
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 10/27/2022
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXMRMK - Merrimack County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	131,392.00	131,392.00	0.00	170,783.11	0.00	(39,391.11)	(39,391.11)
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	7.86	0.00	(7.86)	(7.86)
617F10	Operating Staff	129,474.00	129,474.00	0.00	86,798.78	0.00	42,675.22	42,675.22
61JBEX	Casual - Exempt	0.00	0.00	0.00	2,820.11	0.00	(2,820.11)	(2,820.11)
61JBHX	Casual - Hourly	0.00	0.00	0.00	2,964.22	0.00	(2,964.22)	(2,964.22)
***Total: Personnel**		**260,866.00**	**260,866.00**	**0.00**	**263,374.08**	**0.00**	**(2,508.08)**	**(2,508.08)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	486.82	0.00	(486.82)	(486.82)
65YF10	Full Fringe Benefit Distr Expe	105,651.00	105,651.00	0.00	104,320.77	0.00	1,330.23	1,330.23
***Total: Fringe Benefits**		**105,651.00**	**105,651.00**	**0.00**	**104,807.59**	**0.00**	**843.41**	**843.41**
710D	Domestic Travel	8,519.00	8,519.00	0.00	0.00	0.00	8,519.00	8,519.00
710D00	Domestic Travel NH	0.00	0.00	0.00	9,758.82	0.00	(9,758.82)	(9,758.82)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	94.30	0.00	(94.30)	(94.30)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
76O100	Int All-Travel-In State (Chg)	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
***Total: Travel**		**8,519.00**	**8,519.00**	**0.00**	**10,063.12**	**0.00**	**(1,544.12)**	**(1,544.12)**
7111	Supplies	58,394.00	58,394.00	0.00	0.00	0.00	58,394.00	58,394.00
711100	Supplies-General	0.00	0.00	0.00	2,249.72	0.00	(2,249.72)	(2,249.72)
713000	Printing & Copying-General	0.00	0.00	0.00	1,182.51	0.00	(1,182.51)	(1,182.51)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,049.40	0.00	(1,049.40)	(1,049.40)
717200	Other Professional Services-General	0.00	0.00	0.00	3,475.80	0.00	(3,475.80)	(3,475.80)
718000	Telecom-General	0.00	0.00	0.00	4,400.89	0.00	(4,400.89)	(4,400.89)
719100	Membership Dues & Fees	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	753.00	0.00	(753.00)	(753.00)
76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
780000	Heating and Other Fuels	0.00	0.00	0.00	2,279.88	0.00	(2,279.88)	(2,279.88)
780100	Electricity	0.00	0.00	0.00	3,042.03	0.00	(3,042.03)	(3,042.03)
780Z00	Other Utilities-Water and Sewer	0.00	0.00	0.00	152.42	0.00	(152.42)	(152.42)
***Total: Supplies**		**58,394.00**	**58,394.00**	**0.00**	**19,980.65**	**0.00**	**38,413.35**	**38,413.35**
76O	Internal Allocations (Charges)	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	36,704.56	0.00	(36,704.56)	(36,704.56)
***Total: Other**		**1,500.00**	**1,500.00**	**0.00**	**36,704.56**	**0.00**	**(35,204.56)**	**(35,204.56)**

Grant: 14GX17 - Merrimack County Appropriation Status: Active Type: Appropriation-other
Fund: 14GX87 - Merrimack County FY 20 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXMRMK
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 10/27/2022
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXMRMK - Merrimack County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
****Total Direct Cost Expenditures**	**434,930.00**	**434,930.00**	**0.00**	**434,930.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**434,930.00**	**434,930.00**	**0.00**	**434,930.00**	**0.00**	**0.00**	**0.00**
Revenue							
520200 Local Appropriations	434,930.00	434,930.00	0.00	434,930.00	0.00	0.00	0.00
***Total: Appropriations**	**434,930.00**	**434,930.00**	**0.00**	**434,930.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**434,930.00**	**434,930.00**	**0.00**	**434,930.00**	**0.00**	**0.00**	**0.00**

Grant: 14GX17 - Merrimack County Appropriation Status: Active Type: Appropriation-other
Fund: 14GX97 - Merrimack County FY 21 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXMRMK
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 09/22/2022
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCHSR - Cheshire County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14GX17 - Merrimack County Appropriation Status: Active Type: Appropriation-other
Fund: 14GX97 - Merrimack County FY 21 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXMRMK
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 09/22/2022
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXMRMK - Merrimack County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	133,757.00	133,757.00	0.00	117,976.26	0.00	15,780.74	15,780.74
617F10	Operating Staff	131,805.00	131,805.00	0.00	122,855.16	0.00	8,949.84	8,949.84
61CPHX	Part Time Hourly	0.00	0.00	0.00	4,702.50	0.00	(4,702.50)	(4,702.50)
61JBEX	Casual - Exempt	0.00	0.00	0.00	1,804.62	0.00	(1,804.62)	(1,804.62)
61JBHX	Casual - Hourly	0.00	0.00	0.00	2,905.78	0.00	(2,905.78)	(2,905.78)
***Total: Personnel**		**265,562.00**	**265,562.00**	**0.00**	**250,244.32**	**0.00**	**15,317.68**	**15,317.68**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	395.96	0.00	(395.96)	(395.96)
65YF10	Full Fringe Benefit Distr Expe	107,553.00	107,553.00	0.00	94,680.43	0.00	12,872.57	12,872.57
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	395.01	0.00	(395.01)	(395.01)
***Total: Fringe Benefits**		**107,553.00**	**107,553.00**	**0.00**	**95,471.40**	**0.00**	**12,081.60**	**12,081.60**
710D	Domestic Travel	8,672.00	8,672.00	0.00	0.00	0.00	8,672.00	8,672.00
710D00	Domestic Travel NH	0.00	0.00	0.00	7,405.44	0.00	(7,405.44)	(7,405.44)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	77.72	0.00	(77.72)	(77.72)
***Total: Travel**		**8,672.00**	**8,672.00**	**0.00**	**7,483.16**	**0.00**	**1,188.84**	**1,188.84**
7111	Supplies	60,972.00	60,972.00	0.00	0.00	0.00	60,972.00	60,972.00
711100	Supplies-General	0.00	0.00	0.00	1,387.16	0.00	(1,387.16)	(1,387.16)
711101	Supplies - Admin & Office	0.00	0.00	0.00	5.25	0.00	(5.25)	(5.25)
711110	Plants, Animals & Related Supplies	0.00	0.00	0.00	110.10	0.00	(110.10)	(110.10)
711200	Research Supplies	0.00	0.00	0.00	1,684.75	0.00	(1,684.75)	(1,684.75)
713000	Printing & Copying-General	0.00	0.00	0.00	2,068.47	0.00	(2,068.47)	(2,068.47)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	6,059.68	0.00	(6,059.68)	(6,059.68)
716100	Rentals & Leases-General	0.00	0.00	0.00	785.74	0.00	(785.74)	(785.74)
717200	Other Professional Services-General	0.00	0.00	0.00	2,898.00	0.00	(2,898.00)	(2,898.00)
717204	Oth Prof Ser-MuniAgreemt	0.00	0.00	0.00	226.29	0.00	(226.29)	(226.29)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	196.90	0.00	(196.90)	(196.90)
71C600	Insurance	0.00	0.00	0.00	18.90	0.00	(18.90)	(18.90)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
780000	Heating and Other Fuels	0.00	0.00	0.00	2,811.12	0.00	(2,811.12)	(2,811.12)
780002	Non Co-Gen # 2 Oil	0.00	0.00	0.00	381.95	0.00	(381.95)	(381.95)
780100	Electricity	0.00	0.00	0.00	3,315.76	0.00	(3,315.76)	(3,315.76)
780Z00	Other Utilities-Water and Sewer	0.00	0.00	0.00	163.16	0.00	(163.16)	(163.16)

Grant: 14GX17 - Merrimack County Appropriation Status: Active Type: Appropriation-other
Fund: 14GX97 - Merrimack County FY 21 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXMRMK
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 09/22/2022
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXMRMK - Merrimack County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Supplies**	**60,972.00**	**60,972.00**	**0.00**	**22,113.23**	**0.00**	**38,858.77**	**38,858.77**
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	67,446.85	0.00	(67,446.85)	(67,446.85)
***Total: Other**	**0.00**	**0.00**	**0.00**	**67,446.85**	**0.00**	**(67,446.85)**	**(67,446.85)**
****Total Direct Cost Expenditures**	**442,759.00**	**442,759.00**	**0.00**	**442,758.96**	**0.00**	**0.04**	**0.04**
*****Total Expenditures**	**442,759.00**	**442,759.00**	**0.00**	**442,758.96**	**0.00**	**0.04**	**0.04**
Revenue							
520200 Local Appropriations	442,759.00	442,759.00	0.00	442,758.96	0.00	0.04	0.04
***Total: Appropriations**	**442,759.00**	**442,759.00**	**0.00**	**442,758.96**	**0.00**	**0.04**	**0.04**
*****Total Revenue**	**442,759.00**	**442,759.00**	**0.00**	**442,758.96**	**0.00**	**0.04**	**0.04**

Grant: 14GX17 - Merrimack County Appropriation Status: Active Type: Appropriation-other
Fund: 15GX17 - Merrimack County State FY '13 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXMRMK
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXMRMK - Merrimack County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	0.00	0.00	0.00	351.04	0.00	(351.04)	(351.04)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**351.04**	**0.00**	**(351.04)**	**(351.04)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	29.47	0.00	(29.47)	(29.47)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**29.47**	**0.00**	**(29.47)**	**(29.47)**
710000	In-State Travel	13,750.00	13,750.00	0.00	0.00	0.00	13,750.00	13,750.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**13,750.00**	**13,750.00**	**0.00**	**0.00**	**0.00**	**13,750.00**	**13,750.00**
711100	Supplies-General	58,463.00	58,463.00	0.00	0.00	0.00	58,463.00	58,463.00
714000	Postage-General	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
780000	Heating and Other Fuels	0.00	0.00	0.00	0.00	0.00	0.00	0.00
780100	Electricity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
780Z00	Other Utilities-Water and Sewer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**58,463.00**	**58,463.00**	**0.00**	**6,000.00**	**0.00**	**52,463.00**	**52,463.00**
****Total Direct Cost Expenditures**		**72,213.00**	**72,213.00**	**0.00**	**6,380.51**	**0.00**	**65,832.49**	**65,832.49**
*****Total Expenditures**		**72,213.00**	**72,213.00**	**0.00**	**6,380.51**	**0.00**	**65,832.49**	**65,832.49**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	6,380.51	0.00	(6,380.51)	(6,380.51)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**6,380.51**	**0.00**	**(6,380.51)**	**(6,380.51)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**6,380.51**	**0.00**	**(6,380.51)**	**(6,380.51)**

Grant: 14GX17 - Merrimack County Appropriation Status: Active Type: Appropriation-other
Fund: 15GX27 - Merrimack County State FY 14 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXMRMK
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXMRMK - Merrimack County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	0.00	0.00	0.00	3,261.61	0.00	(3,261.61)	(3,261.61)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**3,261.61**	**0.00**	**(3,261.61)**	**(3,261.61)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	273.81	0.00	(273.81)	(273.81)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**273.81**	**0.00**	**(273.81)**	**(273.81)**
710000	In-State Travel	14,039.00	14,039.00	0.00	3,172.37	0.00	10,866.63	10,866.63
710300	Conference Registration Fees	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
***Total: Travel**		**14,039.00**	**14,039.00**	**0.00**	**3,212.37**	**0.00**	**10,826.63**	**10,826.63**
711100	Supplies-General	18,891.00	18,891.00	0.00	0.00	0.00	18,891.00	18,891.00
714000	Postage-General	0.00	0.00	0.00	5,861.29	0.00	(5,861.29)	(5,861.29)
718000	Telecom-General	0.00	0.00	0.00	2,250.00	0.00	(2,250.00)	(2,250.00)
***Total: Supplies**		**18,891.00**	**18,891.00**	**0.00**	**8,111.29**	**0.00**	**10,779.71**	**10,779.71**
****Total Direct Cost Expenditures**		**32,930.00**	**32,930.00**	**0.00**	**14,859.08**	**0.00**	**18,070.92**	**18,070.92**
*****Total Expenditures**		**32,930.00**	**32,930.00**	**0.00**	**14,859.08**	**0.00**	**18,070.92**	**18,070.92**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	14,859.08	0.00	(14,859.08)	(14,859.08)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**14,859.08**	**0.00**	**(14,859.08)**	**(14,859.08)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**14,859.08**	**0.00**	**(14,859.08)**	**(14,859.08)**

Grant: 14GX17 - Merrimack County Appropriation Status: Active Type: Appropriation-other
Fund: 15GX37 - Merrimack County State FY 15 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXMRMK
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXMRMK - Merrimack County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	0.00	0.00	0.00	3,822.65	0.00	(3,822.65)	(3,822.65)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**3,822.65**	**0.00**	**(3,822.65)**	**(3,822.65)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	320.76	0.00	(320.76)	(320.76)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**320.76**	**0.00**	**(320.76)**	**(320.76)**
710000	In-State Travel	14,245.00	14,245.00	0.00	100.00	0.00	14,145.00	14,145.00
710300	Conference Registration Fees	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
***Total: Travel**		**14,245.00**	**14,245.00**	**0.00**	**125.00**	**0.00**	**14,120.00**	**14,120.00**
711100	Supplies-General	19,179.00	19,179.00	0.00	0.00	0.00	19,179.00	19,179.00
714000	Postage-General	0.00	0.00	0.00	4,878.97	0.00	(4,878.97)	(4,878.97)
718000	Telecom-General	0.00	0.00	0.00	2,700.00	0.00	(2,700.00)	(2,700.00)
***Total: Supplies**		**19,179.00**	**19,179.00**	**0.00**	**7,578.97**	**0.00**	**11,600.03**	**11,600.03**
****Total Direct Cost Expenditures**		**33,424.00**	**33,424.00**	**0.00**	**11,847.38**	**0.00**	**21,576.62**	**21,576.62**
*****Total Expenditures**		**33,424.00**	**33,424.00**	**0.00**	**11,847.38**	**0.00**	**21,576.62**	**21,576.62**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	11,847.38	0.00	(11,847.38)	(11,847.38)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**11,847.38**	**0.00**	**(11,847.38)**	**(11,847.38)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**11,847.38**	**0.00**	**(11,847.38)**	**(11,847.38)**

Grant: 14GX17 - Merrimack County Appropriation Status: Active Type: Appropriation-other
Fund: 15GX47 - Merrimack County State FY 16 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXMRMK
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXMRMK - Merrimack County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	0.00	0.00	0.00	3,601.09	0.00	(3,601.09)	(3,601.09)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**3,601.09**	**0.00**	**(3,601.09)**	**(3,601.09)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	302.13	0.00	(302.13)	(302.13)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**302.13**	**0.00**	**(302.13)**	**(302.13)**
710000	In-State Travel	14,537.00	14,537.00	0.00	461.93	0.00	14,075.07	14,075.07
***Total: Travel**		**14,537.00**	**14,537.00**	**0.00**	**461.93**	**0.00**	**14,075.07**	**14,075.07**
711100	Supplies-General	18,887.00	18,887.00	0.00	0.00	0.00	18,887.00	18,887.00
714000	Postage-General	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
718000	Telecom-General	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
718008	Telecom-Internet Services	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
***Total: Supplies**		**18,887.00**	**18,887.00**	**0.00**	**7,700.00**	**0.00**	**11,187.00**	**11,187.00**
****Total Direct Cost Expenditures**		**33,424.00**	**33,424.00**	**0.00**	**12,065.15**	**0.00**	**21,358.85**	**21,358.85**
*****Total Expenditures**		**33,424.00**	**33,424.00**	**0.00**	**12,065.15**	**0.00**	**21,358.85**	**21,358.85**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	12,065.15	0.00	(12,065.15)	(12,065.15)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**12,065.15**	**0.00**	**(12,065.15)**	**(12,065.15)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**12,065.15**	**0.00**	**(12,065.15)**	**(12,065.15)**

Grant: 14GX17 - Merrimack County Appropriation Status: Active Type: Appropriation-other
Fund: 15GX57 - Merrimack County State FY 17 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXMRMK
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXMRMK - Merrimack County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	0.00	0.00	0.00	3,155.81	0.00	(3,155.81)	(3,155.81)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**3,155.81**	**0.00**	**(3,155.81)**	**(3,155.81)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	264.70	0.00	(264.70)	(264.70)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**264.70**	**0.00**	**(264.70)**	**(264.70)**
710000	In-State Travel	17,434.00	17,434.00	0.00	298.02	0.00	17,135.98	17,135.98
***Total: Travel**		**17,434.00**	**17,434.00**	**0.00**	**298.02**	**0.00**	**17,135.98**	**17,135.98**
711100	Supplies-General	15,990.00	15,990.00	0.00	0.00	0.00	15,990.00	15,990.00
713000	Printing & Copying-General	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
714000	Postage-General	0.00	0.00	0.00	5,478.00	0.00	(5,478.00)	(5,478.00)
718008	Telecom-Internet Services	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
***Total: Supplies**		**15,990.00**	**15,990.00**	**0.00**	**8,218.00**	**0.00**	**7,772.00**	**7,772.00**
****Total Direct Cost Expenditures**		**33,424.00**	**33,424.00**	**0.00**	**11,936.53**	**0.00**	**21,487.47**	**21,487.47**
*****Total Expenditures**		**33,424.00**	**33,424.00**	**0.00**	**11,936.53**	**0.00**	**21,487.47**	**21,487.47**
Revenue								
8I1003	NonMand Tran In-Cost Share	33,424.00	33,424.00	0.00	11,936.53	0.00	21,487.47	21,487.47
***Total: Transfers In**		**33,424.00**	**33,424.00**	**0.00**	**11,936.53**	**0.00**	**21,487.47**	**21,487.47**
*****Total Revenue**		**33,424.00**	**33,424.00**	**0.00**	**11,936.53**	**0.00**	**21,487.47**	**21,487.47**

Grant: 14GX17 - Merrimack County Appropriation Status: Active Type: Appropriation-other
Fund: 15GX57 - Merrimack County State FY 17 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXMRMK
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14GX17 - Merrimack County Appropriation Status: Active Type: Appropriation-other
Fund: 15GX67 - Merrimack County State FY 18 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXMRMK
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 07/12/2019
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXMRMK - Merrimack County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	0.00	0.00	0.00	1,734.20	0.00	(1,734.20)	(1,734.20)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**1,734.20**	**0.00**	**(1,734.20)**	**(1,734.20)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	145.47	0.00	(145.47)	(145.47)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**145.47**	**0.00**	**(145.47)**	**(145.47)**
710000	In-State Travel	17,660.00	17,660.00	0.00	0.00	0.00	17,660.00	17,660.00
***Total: Travel**		**17,660.00**	**17,660.00**	**0.00**	**0.00**	**0.00**	**17,660.00**	**17,660.00**
711100	Supplies-General	16,740.00	16,740.00	0.00	0.00	0.00	16,740.00	16,740.00
714000	Postage-General	0.00	0.00	0.00	2,600.00	0.00	(2,600.00)	(2,600.00)
76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
***Total: Supplies**		**16,740.00**	**16,740.00**	**0.00**	**3,950.00**	**0.00**	**12,790.00**	**12,790.00**
****Total Direct Cost Expenditures**		**34,400.00**	**34,400.00**	**0.00**	**5,829.67**	**0.00**	**28,570.33**	**28,570.33**
*****Total Expenditures**		**34,400.00**	**34,400.00**	**0.00**	**5,829.67**	**0.00**	**28,570.33**	**28,570.33**
Revenue								
8I1003	NonMand Tran In-Cost Share	34,400.00	34,400.00	0.00	5,829.67	0.00	28,570.33	28,570.33
***Total: Transfers In**		**34,400.00**	**34,400.00**	**0.00**	**5,829.67**	**0.00**	**28,570.33**	**28,570.33**
*****Total Revenue**		**34,400.00**	**34,400.00**	**0.00**	**5,829.67**	**0.00**	**28,570.33**	**28,570.33**

Grant: 14GX17 - Merrimack County Appropriation Status: Active Type: Appropriation-other
Fund: 15GX77 - Merrimack County State FY 19 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXMRMK
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 04/29/2020
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXMRMK - Merrimack County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710D	Domestic Travel	18,031.00	18,031.00	0.00	0.00	0.00	18,031.00	18,031.00
***Total: Travel**		**18,031.00**	**18,031.00**	**0.00**	**0.00**	**0.00**	**18,031.00**	**18,031.00**
7111	Supplies	23,639.00	23,639.00	0.00	0.00	0.00	23,639.00	23,639.00
714000	Postage-General	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	124.68	0.00	(124.68)	(124.68)
76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	675.00	0.00	(675.00)	(675.00)
***Total: Supplies**		**23,639.00**	**23,639.00**	**0.00**	**3,799.68**	**0.00**	**19,839.32**	**19,839.32**
****Total Direct Cost Expenditures**		**41,670.00**	**41,670.00**	**0.00**	**3,799.68**	**0.00**	**37,870.32**	**37,870.32**
*****Total Expenditures**		**41,670.00**	**41,670.00**	**0.00**	**3,799.68**	**0.00**	**37,870.32**	**37,870.32**
Revenue								
8I1003	NonMand Tran In-Cost Share	41,670.00	41,670.00	0.00	3,799.68	0.00	37,870.32	37,870.32
8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Transfers In**		**41,670.00**	**41,670.00**	**0.00**	**3,799.68**	**0.00**	**37,870.32**	**37,870.32**
*****Total Revenue**		**41,670.00**	**41,670.00**	**0.00**	**3,799.68**	**0.00**	**37,870.32**	**37,870.32**

Grant: 14GX17 - Merrimack County Appropriation Status: Active Type: Appropriation-other
Fund: 15GX87 - Merrimack County FY 20 State FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXMRMK
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 04/02/2021
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXMRMK - Merrimack County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710D	Domestic Travel	15,504.00	15,504.00	0.00	0.00	0.00	15,504.00	15,504.00
***Total: Travel**		**15,504.00**	**15,504.00**	**0.00**	**0.00**	**0.00**	**15,504.00**	**15,504.00**
7111	Supplies	20,374.00	20,374.00	0.00	0.00	0.00	20,374.00	20,374.00
714000	Postage-General	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
718000	Telecom-General	0.00	0.00	0.00	7,915.77	0.00	(7,915.77)	(7,915.77)
***Total: Supplies**		**20,374.00**	**20,374.00**	**0.00**	**8,915.77**	**0.00**	**11,458.23**	**11,458.23**
****Total Direct Cost Expenditures**		**35,878.00**	**35,878.00**	**0.00**	**8,915.77**	**0.00**	**26,962.23**	**26,962.23**
*****Total Expenditures**		**35,878.00**	**35,878.00**	**0.00**	**8,915.77**	**0.00**	**26,962.23**	**26,962.23**
Revenue								
8I1003	NonMand Tran In-Cost Share	35,878.00	35,878.00	0.00	35,878.00	0.00	0.00	0.00
8ICS71	NonMand Tran In-Cost Share-Support	0.00	0.00	0.00	(26,962.23)	0.00	26,962.23	26,962.23
***Total: Transfers In**		**35,878.00**	**35,878.00**	**0.00**	**8,915.77**	**0.00**	**26,962.23**	**26,962.23**
*****Total Revenue**		**35,878.00**	**35,878.00**	**0.00**	**8,915.77**	**0.00**	**26,962.23**	**26,962.23**

Grant: 14GX17 - Merrimack County Appropriation Status: Active Type: Appropriation-other
Fund: 15GX97 - Merrimack County State FY 21 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXMRMK
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 04/01/2022
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXMRMK - Merrimack County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710D	Domestic Travel	15,784.00	15,784.00	0.00	0.00	0.00	15,784.00	15,784.00
***Total: Travel**		**15,784.00**	**15,784.00**	**0.00**	**0.00**	**0.00**	**15,784.00**	**15,784.00**
7111	Supplies	20,740.00	20,740.00	0.00	0.00	0.00	20,740.00	20,740.00
***Total: Supplies**		**20,740.00**	**20,740.00**	**0.00**	**0.00**	**0.00**	**20,740.00**	**20,740.00**
****Total Direct Cost Expenditures**		**36,524.00**	**36,524.00**	**0.00**	**0.00**	**0.00**	**36,524.00**	**36,524.00**
*****Total Expenditures**		**36,524.00**	**36,524.00**	**0.00**	**0.00**	**0.00**	**36,524.00**	**36,524.00**
Revenue								
8ICS71	NonMand Tran In-Cost Share-Support	36,524.00	36,524.00	0.00	0.00	0.00	36,524.00	36,524.00
***Total: Transfers In**		**36,524.00**	**36,524.00**	**0.00**	**0.00**	**0.00**	**36,524.00**	**36,524.00**
*****Total Revenue**		**36,524.00**	**36,524.00**	**0.00**	**0.00**	**0.00**	**36,524.00**	**36,524.00**

Grant: 14GX18 - Rockingham County Appropriation Status: Active Type: Appropriation-other
Fund: 14GX18 - Rockingham County FY '12 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXRCKM
FRAGRNT Start/End Date: 1/1/12 -

Fund Information
Effective Date: 06/25/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXRCKM - Rockingham County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	10,186.30	0.00	(10,186.30)	(10,186.30)
616F10	Extension Educator	38,385.04	38,385.04	0.00	25,136.58	0.00	13,248.46	13,248.46
617F10	Operating Staff	47,410.27	47,410.27	0.00	46,548.38	0.00	861.89	861.89
61CBHO	Part Time - Overtime	0.00	0.00	0.00	137.56	0.00	(137.56)	(137.56)
61CPEX	Part Time Salary	0.00	0.00	0.00	144.34	0.00	(144.34)	(144.34)
61CPHX	Part Time Hourly	0.00	0.00	0.00	6,100.00	0.00	(6,100.00)	(6,100.00)
***Total: Personnel**		**85,795.31**	**85,795.31**	**0.00**	**88,253.16**	**0.00**	**(2,457.85)**	**(2,457.85)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	11.55	0.00	(11.55)	(11.55)
65YF10	Full Fringe Benefit Distr Expe	38,607.89	38,607.89	0.00	35,614.02	0.00	2,993.87	2,993.87
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	524.52	0.00	(524.52)	(524.52)
***Total: Fringe Benefits**		**38,607.89**	**38,607.89**	**0.00**	**36,150.09**	**0.00**	**2,457.80**	**2,457.80**
710000	In-State Travel	3,646.00	3,646.00	0.00	4,381.94	0.00	(735.94)	(735.94)
710100	Out-of-State Travel	0.00	0.00	0.00	90.49	0.00	(90.49)	(90.49)
710300	Conference Registration Fees	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
***Total: Travel**		**3,646.00**	**3,646.00**	**0.00**	**4,492.43**	**0.00**	**(846.43)**	**(846.43)**
711000	Purchasing Cards	0.00	0.00	0.00	3,509.00	0.00	(3,509.00)	(3,509.00)
711100	Supplies-General	7,273.17	7,273.17	0.00	556.91	0.00	6,716.26	6,716.26
713000	Printing & Copying-General	0.00	0.00	0.00	238.00	0.00	(238.00)	(238.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	702.00	0.00	(702.00)	(702.00)
718000	Telecom-General	0.00	0.00	0.00	632.81	0.00	(632.81)	(632.81)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	316.57	0.00	(316.57)	(316.57)
71C600	Insurance	0.00	0.00	0.00	471.40	0.00	(471.40)	(471.40)
***Total: Supplies**		**7,273.17**	**7,273.17**	**0.00**	**6,426.69**	**0.00**	**846.48**	**846.48**
****Total Direct Cost Expenditures**		**135,322.37**	**135,322.37**	**0.00**	**135,322.37**	**0.00**	**(0.00)**	**(0.00)**
*****Total Expenditures**		**135,322.37**	**135,322.37**	**0.00**	**135,322.37**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
520200	Local Appropriations	135,322.37	135,322.37	0.00	135,322.35	0.00	0.02	0.02
***Total: Appropriations**		**135,322.37**	**135,322.37**	**0.00**	**135,322.35**	**0.00**	**0.02**	**0.02**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.02	0.00	(0.02)	(0.02)

Grant: 14GX18 - Rockingham County Appropriation Status: Active Type: Appropriation-other
Fund: 14GX18 - Rockingham County FY '12 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXRCKM
FRAGRNT Start/End Date: 1/1/12 -

Fund Information
Effective Date: 06/25/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXRCKM - Rockingham County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Transfers In**	**0.00**	**0.00**	**0.00**	**0.02**	**0.00**	**(0.02)**	**(0.02)**
*****Total Revenue**	**135,322.37**	**135,322.37**	**0.00**	**135,322.37**	**0.00**	**0.00**	**0.00**

Grant: 14GX18 - Rockingham County Appropriation Status: Active Type: Appropriation-other
Fund: 14GX28 - Rockingham County FY '13 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXRCKM
FRAGRNT Start/End Date: 1/1/12 -

Fund Information
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXRCKM - Rockingham County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	30,838.00	30,838.00	0.00	30,894.15	0.00	(56.15)	(56.15)
616F10	Extension Educator	81,584.00	81,584.00	0.00	69,085.69	0.00	12,498.31	12,498.31
617F10	Operating Staff	111,723.00	111,723.00	0.00	112,119.55	0.00	(396.55)	(396.55)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
61CPEX	Part Time Salary	23,673.00	23,673.00	0.00	10,978.35	0.00	12,694.65	12,694.65
61CPHX	Part Time Hourly	0.00	0.00	0.00	17,465.00	0.00	(17,465.00)	(17,465.00)
***Total: Personnel**		**247,818.00**	**247,818.00**	**0.00**	**240,682.74**	**0.00**	**7,135.26**	**7,135.26**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	11.76	0.00	(11.76)	(11.76)
65YF10	Full Fringe Benefit Distr Expe	102,586.00	102,586.00	0.00	92,263.14	0.00	10,322.86	10,322.86
65YP10	Nonstatus Benefit Distr (Fica)	1,989.00	1,989.00	0.00	2,389.23	0.00	(400.23)	(400.23)
***Total: Fringe Benefits**		**104,575.00**	**104,575.00**	**0.00**	**94,664.13**	**0.00**	**9,910.87**	**9,910.87**
710000	In-State Travel	8,965.00	8,965.00	0.00	8,237.29	0.00	727.71	727.71
710100	Out-of-State Travel	0.00	0.00	0.00	289.71	0.00	(289.71)	(289.71)
710300	Conference Registration Fees	0.00	0.00	0.00	438.00	0.00	(438.00)	(438.00)
***Total: Travel**		**8,965.00**	**8,965.00**	**0.00**	**8,965.00**	**0.00**	**0.00**	**0.00**
711000	Purchasing Cards	0.00	0.00	0.00	16.18	0.00	(16.18)	(16.18)
711100	Supplies-General	17,241.00	17,241.00	0.00	11,771.97	0.00	5,469.03	5,469.03
713000	Printing & Copying-General	0.00	0.00	0.00	1,248.15	0.00	(1,248.15)	(1,248.15)
714000	Postage-General	0.00	0.00	0.00	22.37	0.00	(22.37)	(22.37)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	295.00	0.00	(295.00)	(295.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	702.00	0.00	(702.00)	(702.00)
718000	Telecom-General	0.00	0.00	0.00	2,570.12	0.00	(2,570.12)	(2,570.12)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	415.51	0.00	(415.51)	(415.51)
71C600	Insurance	0.00	0.00	0.00	199.70	0.00	(199.70)	(199.70)
***Total: Supplies**		**17,241.00**	**17,241.00**	**0.00**	**17,241.00**	**0.00**	**(0.00)**	**(0.00)**
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	17,046.13	0.00	(17,046.13)	(17,046.13)
***Total: Other**		**0.00**	**0.00**	**0.00**	**17,046.13**	**0.00**	**(17,046.13)**	**(17,046.13)**
****Total Direct Cost Expenditures**		**378,599.00**	**378,599.00**	**0.00**	**378,599.00**	**0.00**	**(0.00)**	**(0.00)**
*****Total Expenditures**		**378,599.00**	**378,599.00**	**0.00**	**378,599.00**	**0.00**	**(0.00)**	**(0.00)**

Grant: 14GX18 - Rockingham County Appropriation Status: Active Type: Appropriation-other
Fund: 14GX28 - Rockingham County FY '13 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXRCKM
FRAGRNT Start/End Date: 1/1/12 -

Fund Information
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXRCKM - Rockingham County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
520200 Local Appropriations	378,599.00	378,599.00	0.00	378,599.00	0.00	0.00	0.00
***Total: Appropriations**	**378,599.00**	**378,599.00**	**0.00**	**378,599.00**	**0.00**	**0.00**	**0.00**
****Total Revenue**	**378,599.00**	**378,599.00**	**0.00**	**378,599.00**	**0.00**	**0.00**	**0.00**

Grant: 14GX18 - Rockingham County Appropriation Status: Active Type: Appropriation-other
Fund: 14GX38 - Rockingham County FY 14 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXRCKM
FRAGRNT Start/End Date: 1/1/12 -

Fund Information
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXRCKM - Rockingham County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	47,357.00	47,357.00	0.00	31,655.45	0.00	15,701.55	15,701.55
616F10	Extension Educator	92,772.00	92,772.00	0.00	82,247.22	0.00	10,524.78	10,524.78
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	50.17	0.00	(50.17)	(50.17)
617F10	Operating Staff	114,068.00	114,068.00	0.00	114,097.39	0.00	(29.39)	(29.39)
61CPEX	Part Time Salary	0.00	0.00	0.00	11,325.72	0.00	(11,325.72)	(11,325.72)
61CPHX	Part Time Hourly	0.00	0.00	0.00	17,285.00	0.00	(17,285.00)	(17,285.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	259.38	0.00	(259.38)	(259.38)
***Total: Personnel**		**254,197.00**	**254,197.00**	**0.00**	**256,920.33**	**0.00**	**(2,723.33)**	**(2,723.33)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	26.00	0.00	(26.00)	(26.00)
65YF10	Full Fringe Benefit Distr Expe	105,596.00	105,596.00	0.00	94,947.70	0.00	10,648.30	10,648.30
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,403.30	0.00	(2,403.30)	(2,403.30)
***Total: Fringe Benefits**		**105,596.00**	**105,596.00**	**0.00**	**97,377.00**	**0.00**	**8,219.00**	**8,219.00**
710000	In-State Travel	9,153.00	9,153.00	0.00	12,642.87	0.00	(3,489.87)	(3,489.87)
710100	Out-of-State Travel	0.00	0.00	0.00	224.87	0.00	(224.87)	(224.87)
710300	Conference Registration Fees	0.00	0.00	0.00	461.00	0.00	(461.00)	(461.00)
***Total: Travel**		**9,153.00**	**9,153.00**	**0.00**	**13,328.74**	**0.00**	**(4,175.74)**	**(4,175.74)**
711100	Supplies-General	17,603.00	17,603.00	0.00	6,587.97	0.00	11,015.03	11,015.03
713000	Printing & Copying-General	0.00	0.00	0.00	4,904.57	0.00	(4,904.57)	(4,904.57)
716100	Rentals & Leases-General	0.00	0.00	0.00	997.00	0.00	(997.00)	(997.00)
718000	Telecom-General	0.00	0.00	0.00	2,271.87	0.00	(2,271.87)	(2,271.87)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	820.17	0.00	(820.17)	(820.17)
71C600	Insurance	0.00	0.00	0.00	477.60	0.00	(477.60)	(477.60)
***Total: Supplies**		**17,603.00**	**17,603.00**	**0.00**	**16,059.18**	**0.00**	**1,543.82**	**1,543.82**
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760100	RCM-General Assessment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	2,863.67	0.00	(2,863.67)	(2,863.67)
***Total: Other**		**0.00**	**0.00**	**0.00**	**2,863.67**	**0.00**	**(2,863.67)**	**(2,863.67)**
****Total Direct Cost Expenditures**		**386,549.00**	**386,549.00**	**0.00**	**386,548.92**	**0.00**	**0.08**	**0.08**
*****Total Expenditures**		**386,549.00**	**386,549.00**	**0.00**	**386,548.92**	**0.00**	**0.08**	**0.08**

Grant: 14GX18 - Rockingham County Appropriation Status: Active Type: Appropriation-other
Fund: 14GX38 - Rockingham County FY 14 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXRCKM
FRAGRNT Start/End Date: 1/1/12 -

Fund Information
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXRCKM - Rockingham County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
520200 Local Appropriations	386,549.00	386,549.00	0.00	386,548.92	0.00	0.08	0.08
***Total: Appropriations**	**386,549.00**	**386,549.00**	**0.00**	**386,548.92**	**0.00**	**0.08**	**0.08**
****Total Revenue**	**386,549.00**	**386,549.00**	**0.00**	**386,548.92**	**0.00**	**0.08**	**0.08**

Grant: 14GX18 - Rockingham County Appropriation Status: Active Type: Appropriation-other
Fund: 14GX48 - Rockingham County FY 15 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXRCKM
FRAGRNT Start/End Date: 1/1/12 -

Fund Information
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXRCKM - Rockingham County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	31,958.00	31,958.00	0.00	31,895.99	0.00	62.01	62.01
616F10	Extension Educator	85,540.00	85,540.00	0.00	85,513.71	0.00	26.29	26.29
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	2.56	0.00	(2.56)	(2.56)
617F10	Operating Staff	115,779.00	115,779.00	0.00	115,417.48	0.00	361.52	361.52
61CBHO	Part Time - Overtime	0.00	0.00	0.00	18.11	0.00	(18.11)	(18.11)
61CPEX	Part Time Salary	0.00	0.00	0.00	15,843.47	0.00	(15,843.47)	(15,843.47)
61CPHX	Part Time Hourly	31,685.00	31,685.00	0.00	15,669.92	0.00	16,015.08	16,015.08
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	346.40	0.00	(346.40)	(346.40)
***Total: Personnel**		**264,962.00**	**264,962.00**	**0.00**	**264,707.64**	**0.00**	**254.36**	**254.36**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	30.84	0.00	(30.84)	(30.84)
65YF10	Full Fringe Benefit Distr Expe	93,311.00	93,311.00	0.00	91,891.03	0.00	1,419.97	1,419.97
65YP10	Nonstatus Benefit Distr (Fica)	2,661.00	2,661.00	0.00	2,647.16	0.00	13.84	13.84
***Total: Fringe Benefits**		**95,972.00**	**95,972.00**	**0.00**	**94,569.03**	**0.00**	**1,402.97**	**1,402.97**
710000	In-State Travel	7,833.00	7,833.00	0.00	8,202.17	0.00	(369.17)	(369.17)
710100	Out-of-State Travel	0.00	0.00	0.00	724.15	0.00	(724.15)	(724.15)
710300	Conference Registration Fees	0.00	0.00	0.00	297.50	0.00	(297.50)	(297.50)
***Total: Travel**		**7,833.00**	**7,833.00**	**0.00**	**9,223.82**	**0.00**	**(1,390.82)**	**(1,390.82)**
711100	Supplies-General	23,581.00	23,581.00	0.00	14,150.42	0.00	9,430.58	9,430.58
713000	Printing & Copying-General	0.00	0.00	0.00	5,110.72	0.00	(5,110.72)	(5,110.72)
714000	Postage-General	0.00	0.00	0.00	90.50	0.00	(90.50)	(90.50)
718000	Telecom-General	0.00	0.00	0.00	2,888.42	0.00	(2,888.42)	(2,888.42)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	377.39	0.00	(377.39)	(377.39)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
71C600	Insurance	0.00	0.00	0.00	544.50	0.00	(544.50)	(544.50)
***Total: Supplies**		**23,581.00**	**23,581.00**	**0.00**	**23,179.95**	**0.00**	**401.05**	**401.05**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	667.56	0.00	(667.56)	(667.56)
***Total: Other**		**0.00**	**0.00**	**0.00**	**667.56**	**0.00**	**(667.56)**	**(667.56)**
****Total Direct Cost Expenditures**		**392,348.00**	**392,348.00**	**0.00**	**392,348.00**	**0.00**	**(0.00)**	**(0.00)**
*****Total Expenditures**		**392,348.00**	**392,348.00**	**0.00**	**392,348.00**	**0.00**	**(0.00)**	**(0.00)**

Grant: 14GX18 - Rockingham County Appropriation Status: Active Type: Appropriation-other
Fund: 14GX48 - Rockingham County FY 15 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXRCKM
FRAGRNT Start/End Date: 1/1/12 -

Fund Information
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXRCKM - Rockingham County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
520200 Local Appropriations	392,348.00	392,348.00	0.00	392,348.00	0.00	0.00	0.00
***Total: Appropriations**	**392,348.00**	**392,348.00**	**0.00**	**392,348.00**	**0.00**	**0.00**	**0.00**
****Total Revenue**	**392,348.00**	**392,348.00**	**0.00**	**392,348.00**	**0.00**	**0.00**	**0.00**

Grant: 14GX18 - Rockingham County Appropriation Status: Active Type: Appropriation-other
Fund: 14GX58 - Rockingham County FY 16 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXRCKM
FRAGRNT Start/End Date: 1/1/12 -

Fund Information
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXRCKM - Rockingham County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	32,469.00	32,469.00	0.00	32,399.75	0.00	69.25	69.25
616F10	Extension Educator	86,910.00	86,910.00	0.00	80,690.35	0.00	6,219.65	6,219.65
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	2.43	0.00	(2.43)	(2.43)
617F10	Operating Staff	117,630.00	117,630.00	0.00	94,754.54	0.00	22,875.46	22,875.46
61CPEX	Part Time Salary	0.00	0.00	0.00	8,055.83	0.00	(8,055.83)	(8,055.83)
61CPHX	Part Time Hourly	32,191.00	32,191.00	0.00	9,908.79	0.00	22,282.21	22,282.21
61U000	Salary Offset Account	1,415.00	1,415.00	0.00	0.00	0.00	1,415.00	1,415.00
***Total: Personnel**		**270,615.00**	**270,615.00**	**0.00**	**225,811.69**	**0.00**	**44,803.31**	**44,803.31**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.20	0.00	(0.20)	(0.20)
65YF10	Full Fringe Benefit Distr Expe	92,434.00	92,434.00	0.00	81,059.37	0.00	11,374.63	11,374.63
65YP10	Nonstatus Benefit Distr (Fica)	2,705.00	2,705.00	0.00	1,509.00	0.00	1,196.00	1,196.00
***Total: Fringe Benefits**		**95,139.00**	**95,139.00**	**0.00**	**82,568.57**	**0.00**	**12,570.43**	**12,570.43**
710000	In-State Travel	8,913.00	8,913.00	0.00	13,135.67	0.00	(4,222.67)	(4,222.67)
710100	Out-of-State Travel	0.00	0.00	0.00	1,124.68	0.00	(1,124.68)	(1,124.68)
710300	Conference Registration Fees	0.00	0.00	0.00	220.00	0.00	(220.00)	(220.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
***Total: Travel**		**8,913.00**	**8,913.00**	**0.00**	**14,510.35**	**0.00**	**(5,597.35)**	**(5,597.35)**
711100	Supplies-General	23,958.00	23,958.00	0.00	6,481.22	0.00	17,476.78	17,476.78
713000	Printing & Copying-General	0.00	0.00	0.00	5,310.53	0.00	(5,310.53)	(5,310.53)
714000	Postage-General	0.00	0.00	0.00	38.22	0.00	(38.22)	(38.22)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	3,780.00	0.00	(3,780.00)	(3,780.00)
718000	Telecom-General	0.00	0.00	0.00	2,671.67	0.00	(2,671.67)	(2,671.67)
718008	Telecom-Internet Services	0.00	0.00	0.00	123.85	0.00	(123.85)	(123.85)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,005.72	0.00	(1,005.72)	(1,005.72)
719025	Business Meals-Volunteer Food	0.00	0.00	0.00	212.60	0.00	(212.60)	(212.60)
71C600	Insurance	0.00	0.00	0.00	488.70	0.00	(488.70)	(488.70)
***Total: Supplies**		**23,958.00**	**23,958.00**	**0.00**	**20,112.51**	**0.00**	**3,845.49**	**3,845.49**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	22,946.02	0.00	(22,946.02)	(22,946.02)
***Total: Other**		**0.00**	**0.00**	**0.00**	**22,946.02**	**0.00**	**(22,946.02)**	**(22,946.02)**
****Total Direct Cost Expenditures**		**398,625.00**	**398,625.00**	**0.00**	**365,949.14**	**0.00**	**32,675.86**	**32,675.86**

Grant: 14GX18 - Rockingham County Appropriation Status: Active Type: Appropriation-other
Fund: 14GX58 - Rockingham County FY 16 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXRCKM
FRAGRNT Start/End Date: 1/1/12 -

Fund Information
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXRCKM - Rockingham County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*****Total Expenditures**	**398,625.00**	**398,625.00**	**0.00**	**365,949.14**	**0.00**	**32,675.86**	**32,675.86**
Revenue							
520200 Local Appropriations	398,625.00	398,625.00	0.00	365,949.14	0.00	32,675.86	32,675.86
***Total: Appropriations**	**398,625.00**	**398,625.00**	**0.00**	**365,949.14**	**0.00**	**32,675.86**	**32,675.86**
*****Total Revenue**	**398,625.00**	**398,625.00**	**0.00**	**365,949.14**	**0.00**	**32,675.86**	**32,675.86**

Grant: 14GX18 - Rockingham County Appropriation Status: Active Type: Appropriation-other
Fund: 14GX68 - Rockingham County FY 17 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXRCKM
FRAGRNT Start/End Date: 1/1/12 -

Fund Information
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXRCKM - Rockingham County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	125,402.00	125,402.00	0.00	113,359.97	0.00	12,042.03	12,042.03
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	554.79	0.00	(554.79)	(554.79)
617F10	Operating Staff	123,570.00	123,570.00	0.00	101,323.49	0.00	22,246.51	22,246.51
61CBHO	Part Time - Overtime	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
61CPHX	Part Time Hourly	32,414.00	32,414.00	0.00	25,958.50	0.00	6,455.50	6,455.50
***Total: Personnel**		**281,386.00**	**281,386.00**	**0.00**	**241,251.75**	**0.00**	**40,134.25**	**40,134.25**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	51.22	0.00	(51.22)	(51.22)
65YF10	Full Fringe Benefit Distr Expe	97,099.00	97,099.00	0.00	84,288.14	0.00	12,810.86	12,810.86
65YP10	Nonstatus Benefit Distr (Fica)	2,723.00	2,723.00	0.00	2,180.51	0.00	542.49	542.49
***Total: Fringe Benefits**		**99,822.00**	**99,822.00**	**0.00**	**86,519.87**	**0.00**	**13,302.13**	**13,302.13**
710000	In-State Travel	9,510.00	9,510.00	0.00	18,188.96	0.00	(8,678.96)	(8,678.96)
710100	Out-of-State Travel	0.00	0.00	0.00	274.08	0.00	(274.08)	(274.08)
710300	Conference Registration Fees	0.00	0.00	0.00	170.00	0.00	(170.00)	(170.00)
***Total: Travel**		**9,510.00**	**9,510.00**	**0.00**	**18,633.04**	**0.00**	**(9,123.04)**	**(9,123.04)**
711100	Supplies-General	10,697.00	10,697.00	0.00	9,543.36	0.00	1,153.64	1,153.64
713000	Printing & Copying-General	0.00	0.00	0.00	2,057.72	0.00	(2,057.72)	(2,057.72)
713100	Centralized Campus Printing	0.00	0.00	0.00	3,071.66	0.00	(3,071.66)	(3,071.66)
714000	Postage-General	0.00	0.00	0.00	90.88	0.00	(90.88)	(90.88)
717200	Other Professional Services-General	0.00	0.00	0.00	135.50	0.00	(135.50)	(135.50)
718000	Telecom-General	0.00	0.00	0.00	2,541.54	0.00	(2,541.54)	(2,541.54)
718008	Telecom-Internet Services	0.00	0.00	0.00	247.70	0.00	(247.70)	(247.70)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	2.00	0.00	(2.00)	(2.00)
719025	Business Meals-Volunteer Food	0.00	0.00	0.00	1,131.58	0.00	(1,131.58)	(1,131.58)
71C600	Insurance	0.00	0.00	0.00	478.30	0.00	(478.30)	(478.30)
76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	591.00	0.00	(591.00)	(591.00)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	258.00	0.00	(258.00)	(258.00)
76O151	Int All-NonCapEquip-HW&Periph (Chg)	0.00	0.00	0.00	1,986.95	0.00	(1,986.95)	(1,986.95)
***Total: Supplies**		**10,697.00**	**10,697.00**	**0.00**	**22,136.19**	**0.00**	**(11,439.19)**	**(11,439.19)**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	32,874.15	0.00	(32,874.15)	(32,874.15)
***Total: Other**		**0.00**	**0.00**	**0.00**	**32,874.15**	**0.00**	**(32,874.15)**	**(32,874.15)**

Grant: 14GX18 - Rockingham County Appropriation Status: Active Type: Appropriation-other
Fund: 14GX68 - Rockingham County FY 17 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXRCKM
FRAGRNT Start/End Date: 1/1/12 -

Fund Information
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXRCKM - Rockingham County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
****Total Direct Cost Expenditures**	**401,415.00**	**401,415.00**	**0.00**	**401,415.00**	**0.00**	**(0.00)**	**(0.00)**
*****Total Expenditures**	**401,415.00**	**401,415.00**	**0.00**	**401,415.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue							
520200 Local Appropriations	401,415.00	401,415.00	0.00	401,415.00	0.00	0.00	0.00
***Total: Appropriations**	**401,415.00**	**401,415.00**	**0.00**	**401,415.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**401,415.00**	**401,415.00**	**0.00**	**401,415.00**	**0.00**	**0.00**	**0.00**

Grant: 14GX18 - Rockingham County Appropriation Status: Active Type: Appropriation-other
Fund: 14GX78 - Rockingham County FY 18 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXRCKM
FRAGRNT Start/End Date: 1/1/12 -

Fund Information
Effective Date: 04/29/2020
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXRCKM - Rockingham County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	190,683.00	190,683.00	0.00	207,134.31	0.00	(16,451.31)	(16,451.31)
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	9.11	0.00	(9.11)	(9.11)
617F10	Operating Staff	187,901.00	187,901.00	0.00	155,696.29	0.00	32,204.71	32,204.71
618FBN	Other bonuses with full fringe	0.00	0.00	0.00	2,337.92	0.00	(2,337.92)	(2,337.92)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	245.00	0.00	(245.00)	(245.00)
61CPEX	Part Time Salary	36,864.00	36,864.00	0.00	0.00	0.00	36,864.00	36,864.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	28,958.26	0.00	(28,958.26)	(28,958.26)
61JBEX	Casual - Exempt	0.00	0.00	0.00	752.51	0.00	(752.51)	(752.51)
***Total: Personnel**		**415,448.00**	**415,448.00**	**0.00**	**395,133.40**	**0.00**	**20,314.60**	**20,314.60**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	84.38	0.00	(84.38)	(84.38)
65YF10	Full Fringe Benefit Distr Expe	149,540.00	149,540.00	0.00	144,241.29	0.00	5,298.71	5,298.71
65YP10	Nonstatus Benefit Distr (Fica)	3,097.00	3,097.00	0.00	2,432.51	0.00	664.49	664.49
***Total: Fringe Benefits**		**152,637.00**	**152,637.00**	**0.00**	**146,758.18**	**0.00**	**5,878.82**	**5,878.82**
710	Travel	0.00	3,438.22	0.00	0.00	0.00	0.00	3,438.22
710000	In-State Travel	14,513.00	10,616.55	0.00	10,616.55	0.00	3,896.45	0.00
710100	Out-of-State Travel	0.00	458.23	0.00	458.23	0.00	(458.23)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	410.87	0.00	(410.87)	(410.87)
710D00	Domestic Travel NH	0.00	0.00	0.00	16,381.34	0.00	(16,381.34)	(16,381.34)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	102.59	0.00	(102.59)	(102.59)
710D30	Domestic Travel NH - Meals/Incidtls	0.00	0.00	0.00	14.00	0.00	(14.00)	(14.00)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	522.12	0.00	(522.12)	(522.12)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	169.15	0.00	(169.15)	(169.15)
76O100	Int All-Travel-In State (Chg)	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
76O104	Int All-Student-Non Employee(Chg)	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
***Total: Travel**		**14,513.00**	**14,513.00**	**0.00**	**29,084.85**	**0.00**	**(14,571.85)**	**(14,571.85)**
711100	Supplies-General	29,995.00	29,995.00	0.00	6,670.53	0.00	23,324.47	23,324.47
713000	Printing & Copying-General	0.00	0.00	0.00	6,982.02	0.00	(6,982.02)	(6,982.02)
714000	Postage-General	0.00	0.00	0.00	57.16	0.00	(57.16)	(57.16)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	13.98	0.00	(13.98)	(13.98)

Grant: 14GX18 - Rockingham County Appropriation Status: Active Type: Appropriation-other
Fund: 14GX78 - Rockingham County FY 18 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXRCKM
FRAGRNT Start/End Date: 1/1/12 -

Fund Information
Effective Date: 04/29/2020
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXRCKM - Rockingham County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717200	Other Professional Services-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
718000	Telecom-General	0.00	0.00	0.00	4,592.67	0.00	(4,592.67)	(4,592.67)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	197.74	0.00	(197.74)	(197.74)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	1,703.20	0.00	(1,703.20)	(1,703.20)
719025	Business Meals-Volunteer Food	0.00	0.00	0.00	1,377.08	0.00	(1,377.08)	(1,377.08)
71C600	Insurance	0.00	0.00	0.00	490.10	0.00	(490.10)	(490.10)
76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00	149.95	0.00	(149.95)	(149.95)
76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	504.00	0.00	(504.00)	(504.00)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	294.00	0.00	(294.00)	(294.00)
76O19B	Int All-Employee Prof Develop (Chg)	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
***Total: Supplies**		**29,995.00**	**29,995.00**	**0.00**	**23,157.43**	**0.00**	**6,837.57**	**6,837.57**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	18,459.14	0.00	(18,459.14)	(18,459.14)
***Total: Other**		**0.00**	**0.00**	**0.00**	**18,459.14**	**0.00**	**(18,459.14)**	**(18,459.14)**
****Total Direct Cost Expenditures**		**612,593.00**	**612,593.00**	**0.00**	**612,593.00**	**0.00**	**(0.00)**	**(0.00)**
*****Total Expenditures**		**612,593.00**	**612,593.00**	**0.00**	**612,593.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
520200	Local Appropriations	612,593.00	612,593.00	0.00	612,593.00	0.00	0.00	0.00
***Total: Appropriations**		**612,593.00**	**612,593.00**	**0.00**	**612,593.00**	**0.00**	**0.00**	**0.00**
570366	Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**612,593.00**	**612,593.00**	**0.00**	**612,593.00**	**0.00**	**0.00**	**0.00**

Grant: 14GX18 - Rockingham County Appropriation Status: Active Type: Appropriation-other
Fund: 14GX88 - Rockingham County FY 20 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXRCKM
FRAGRNT Start/End Date: 1/1/12 -

Fund Information
Effective Date: 04/02/2021
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXRCKM - Rockingham County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	149,261.00	149,261.00	0.00	151,282.71	0.00	(2,021.71)	(2,021.71)
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	109.41	0.00	(109.41)	(109.41)
617F10	Operating Staff	107,895.00	107,895.00	0.00	92,824.65	0.00	15,070.35	15,070.35
618FBN	Other bonuses with full fringe	0.00	0.00	0.00	2,126.08	0.00	(2,126.08)	(2,126.08)
61CPHX	Part Time Hourly	21,579.00	21,579.00	0.00	15,903.00	0.00	5,676.00	5,676.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	2,156.20	0.00	(2,156.20)	(2,156.20)
***Total: Personnel**		**278,735.00**	**278,735.00**	**0.00**	**264,402.05**	**0.00**	**14,332.95**	**14,332.95**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	190.62	0.00	(190.62)	(190.62)
65YF10	Full Fringe Benefit Distr Expe	104,148.00	104,148.00	0.00	99,724.77	0.00	4,423.23	4,423.23
65YP10	Nonstatus Benefit Distr (Fica)	1,813.00	1,813.00	0.00	1,335.84	0.00	477.16	477.16
***Total: Fringe Benefits**		**105,961.00**	**105,961.00**	**0.00**	**101,251.23**	**0.00**	**4,709.77**	**4,709.77**
710D00	Domestic Travel NH	8,519.00	8,519.00	0.00	12,195.25	0.00	(3,676.25)	(3,676.25)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	235.00	0.00	(235.00)	(235.00)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	113.68	0.00	(113.68)	(113.68)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	229.00	0.00	(229.00)	(229.00)
76O100	Int All-Travel-In State (Chg)	0.00	0.00	0.00	337.00	0.00	(337.00)	(337.00)
***Total: Travel**		**8,519.00**	**8,519.00**	**0.00**	**13,209.93**	**0.00**	**(4,690.93)**	**(4,690.93)**
711100	Supplies-General	9,589.00	9,589.00	0.00	4,695.03	0.00	4,893.97	4,893.97
713000	Printing & Copying-General	0.00	0.00	0.00	2,392.99	0.00	(2,392.99)	(2,392.99)
714000	Postage-General	0.00	0.00	0.00	20.94	0.00	(20.94)	(20.94)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	2,701.99	0.00	(2,701.99)	(2,701.99)
716100	Rentals & Leases-General	0.00	0.00	0.00	16.98	0.00	(16.98)	(16.98)
717200	Other Professional Services-General	0.00	0.00	0.00	192.00	0.00	(192.00)	(192.00)
718000	Telecom-General	0.00	0.00	0.00	3,622.87	0.00	(3,622.87)	(3,622.87)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	177.87	0.00	(177.87)	(177.87)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	404.69	0.00	(404.69)	(404.69)
719025	Business Meals-Volunteer Food	0.00	0.00	0.00	963.88	0.00	(963.88)	(963.88)
76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	753.00	0.00	(753.00)	(753.00)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	124.68	0.00	(124.68)	(124.68)
***Total: Supplies**		**9,589.00**	**9,589.00**	**0.00**	**16,066.92**	**0.00**	**(6,477.92)**	**(6,477.92)**

Grant: 14GX18 - Rockingham County Appropriation Status: Active Type: Appropriation-other
Fund: 14GX88 - Rockingham County FY 20 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXRCKM
FRAGRNT Start/End Date: 1/1/12 -

Fund Information
Effective Date: 04/02/2021
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXRCKM - Rockingham County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	7,881.87	0.00	(7,881.87)	(7,881.87)
***Total: Other**		**0.00**	**0.00**	**0.00**	**7,881.87**	**0.00**	**(7,881.87)**	**(7,881.87)**
****Total Direct Cost Expenditures**		**402,804.00**	**402,804.00**	**0.00**	**402,812.00**	**0.00**	**(8.00)**	**(8.00)**
*****Total Expenditures**		**402,804.00**	**402,804.00**	**0.00**	**402,812.00**	**0.00**	**(8.00)**	**(8.00)**
Revenue								
520200	Local Appropriations	402,804.00	402,804.00	0.00	402,804.00	0.00	0.00	0.00
***Total: Appropriations**		**402,804.00**	**402,804.00**	**0.00**	**402,804.00**	**0.00**	**0.00**	**0.00**
560Z00	Other Ed Sales and Services	0.00	0.00	0.00	8.00	0.00	(8.00)	(8.00)
***Total: Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**8.00**	**0.00**	**(8.00)**	**(8.00)**
*****Total Revenue**		**402,804.00**	**402,804.00**	**0.00**	**402,812.00**	**0.00**	**(8.00)**	**(8.00)**

Grant: 14GX18 - Rockingham County Appropriation Status: Active Type: Appropriation-other
Fund: 14GX98 - Rockingham County FY 21 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXRCKM
FRAGRNT Start/End Date: 1/1/12 -

Fund Information
Effective Date: 04/05/2022
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXADMS - Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
714000 Postage-General	0.00	0.00	0.00	23.20	0.00	(23.20)	(23.20)
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**23.20**	**0.00**	**(23.20)**	**(23.20)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**23.20**	**0.00**	**(23.20)**	**(23.20)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**23.20**	**0.00**	**(23.20)**	**(23.20)**

Grant: 14GX18 - Rockingham County Appropriation Status: Active Type: Appropriation-other
Fund: 14GX98 - Rockingham County FY 21 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXRCKM
FRAGRNT Start/End Date: 1/1/12 -

Fund Information
Effective Date: 04/05/2022
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXRCKM - Rockingham County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	151,948.00	151,948.00	0.00	155,325.28	0.00	(3,377.28)	(3,377.28)
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	11.35	0.00	(11.35)	(11.35)
617F10	Operating Staff	109,837.00	109,837.00	0.00	99,884.95	0.00	9,952.05	9,952.05
61CPHX	Part Time Hourly	21,967.00	21,967.00	0.00	18,414.00	0.00	3,553.00	3,553.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	1,838.16	0.00	(1,838.16)	(1,838.16)
***Total: Personnel**		**283,752.00**	**283,752.00**	**0.00**	**275,473.74**	**0.00**	**8,278.26**	**8,278.26**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	155.49	0.00	(155.49)	(155.49)
65YF10	Full Fringe Benefit Distr Expe	106,023.00	106,023.00	0.00	103,308.40	0.00	2,714.60	2,714.60
65YP10	Nonstatus Benefit Distr (Fica)	1,845.00	1,845.00	0.00	1,546.80	0.00	298.20	298.20
***Total: Fringe Benefits**		**107,868.00**	**107,868.00**	**0.00**	**105,010.69**	**0.00**	**2,857.31**	**2,857.31**
710D00	Domestic Travel NH	8,672.00	8,672.00	0.00	3,392.32	0.00	5,279.68	5,279.68
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	161.28	0.00	(161.28)	(161.28)
76O100	Int All-Travel-In State (Chg)	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
***Total: Travel**		**8,672.00**	**8,672.00**	**0.00**	**3,653.60**	**0.00**	**5,018.40**	**5,018.40**
711100	Supplies-General	9,762.00	9,762.00	0.00	1,776.19	0.00	7,985.81	7,985.81
711101	Supplies - Admin & Office	0.00	0.00	0.00	121.93	0.00	(121.93)	(121.93)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	17.48	0.00	(17.48)	(17.48)
716110	Rentals-Copier	0.00	0.00	0.00	387.00	0.00	(387.00)	(387.00)
717200	Other Professional Services-General	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
718000	Telecom-General	0.00	0.00	0.00	2,401.48	0.00	(2,401.48)	(2,401.48)
718008	Telecom-Internet Services	0.00	0.00	0.00	276.78	0.00	(276.78)	(276.78)
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
***Total: Supplies**		**9,762.00**	**9,762.00**	**0.00**	**5,820.86**	**0.00**	**3,941.14**	**3,941.14**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	20,071.91	0.00	(20,071.91)	(20,071.91)
***Total: Other**		**0.00**	**0.00**	**0.00**	**20,071.91**	**0.00**	**(20,071.91)**	**(20,071.91)**
****Total Direct Cost Expenditures**		**410,054.00**	**410,054.00**	**0.00**	**410,030.80**	**0.00**	**23.20**	**23.20**
*****Total Expenditures**		**410,054.00**	**410,054.00**	**0.00**	**410,030.80**	**0.00**	**23.20**	**23.20**

Grant: 14GX18 - Rockingham County Appropriation Status: Active Type: Appropriation-other
Fund: 14GX98 - Rockingham County FY 21 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXRCKM
FRAGRNT Start/End Date: 1/1/12 -

Fund Information
Effective Date: 04/05/2022
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXRCKM - Rockingham County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
520200 Local Appropriations	410,054.00	410,054.00	0.00	410,054.00	0.00	0.00	0.00
***Total: Appropriations**	**410,054.00**	**410,054.00**	**0.00**	**410,054.00**	**0.00**	**0.00**	**0.00**
****Total Revenue**	**410,054.00**	**410,054.00**	**0.00**	**410,054.00**	**0.00**	**0.00**	**0.00**

Grant: 14GX18 - Rockingham County Appropriation Status: Active Type: Appropriation-other
Fund: 15GX18 - Rockingham County State FY 12 FMGR: Covell, Darrel F

PI Name:	Covell, Darrel F		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	Miscellaneous Local Government		Effective Date:	06/26/2018	IDC Basis Code:
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:
Resp Org:	UXRCKM		Expend End Date:		IDC Dist From Code:
FRAGRNT Start/End Date:	1/1/12 -		Rev Account:		Fund Type Level 2 P2

Org: UXRCKM - Rockingham County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	0.00	12,811.63	0.00	(12,811.63)	(12,811.63)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**12,811.63**	**0.00**	**(12,811.63)**	**(12,811.63)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,076.17	0.00	(1,076.17)	(1,076.17)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**1,076.17**	**0.00**	**(1,076.17)**	**(1,076.17)**
710000	In-State Travel	6,927.08	6,927.08	0.00	1,922.86	0.00	5,004.22	5,004.22
***Total: Travel**		**6,927.08**	**6,927.08**	**0.00**	**1,922.86**	**0.00**	**5,004.22**	**5,004.22**
711100	Supplies-General	9,032.08	9,032.08	0.00	0.00	0.00	9,032.08	9,032.08
718000	Telecom-General	0.00	0.00	0.00	138.02	0.00	(138.02)	(138.02)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	10.48	0.00	(10.48)	(10.48)
***Total: Supplies**		**9,032.08**	**9,032.08**	**0.00**	**148.50**	**0.00**	**8,883.58**	**8,883.58**
****Total Direct Cost Expenditures**		**15,959.16**	**15,959.16**	**0.00**	**15,959.16**	**0.00**	**(0.00)**	**(0.00)**
*****Total Expenditures**		**15,959.16**	**15,959.16**	**0.00**	**15,959.16**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	15,959.16	0.00	(15,959.16)	(15,959.16)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**15,959.16**	**0.00**	**(15,959.16)**	**(15,959.16)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**15,959.16**	**0.00**	**(15,959.16)**	**(15,959.16)**

Grant: 14GX18 - Rockingham County Appropriation Status: Active Type: Appropriation-other
Fund: 15GX28 - Rockingham County State FY '13 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXRCKM
FRAGRNT Start/End Date: 1/1/12 -

Fund Information
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXRCKM - Rockingham County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	0.00	0.00	0.00	950.63	0.00	(950.63)	(950.63)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**950.63**	**0.00**	**(950.63)**	**(950.63)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	79.82	0.00	(79.82)	(79.82)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**79.82**	**0.00**	**(79.82)**	**(79.82)**
710000	In-State Travel	15,375.00	15,375.00	0.00	9,863.01	0.00	5,511.99	5,511.99
710100	Out-of-State Travel	0.00	0.00	0.00	204.88	0.00	(204.88)	(204.88)
710300	Conference Registration Fees	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	23.17	0.00	(23.17)	(23.17)
***Total: Travel**		**15,375.00**	**15,375.00**	**0.00**	**10,161.06**	**0.00**	**5,213.94**	**5,213.94**
711100	Supplies-General	22,927.00	22,927.00	0.00	5,939.05	0.00	16,987.95	16,987.95
714000	Postage-General	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	702.00	0.00	(702.00)	(702.00)
718000	Telecom-General	0.00	0.00	0.00	1,282.27	0.00	(1,282.27)	(1,282.27)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	206.57	0.00	(206.57)	(206.57)
71C600	Insurance	0.00	0.00	0.00	206.10	0.00	(206.10)	(206.10)
***Total: Supplies**		**22,927.00**	**22,927.00**	**0.00**	**10,335.99**	**0.00**	**12,591.01**	**12,591.01**
****Total Direct Cost Expenditures**		**38,302.00**	**38,302.00**	**0.00**	**21,527.50**	**0.00**	**16,774.50**	**16,774.50**
*****Total Expenditures**		**38,302.00**	**38,302.00**	**0.00**	**21,527.50**	**0.00**	**16,774.50**	**16,774.50**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	21,527.50	0.00	(21,527.50)	(21,527.50)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**21,527.50**	**0.00**	**(21,527.50)**	**(21,527.50)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**21,527.50**	**0.00**	**(21,527.50)**	**(21,527.50)**

Grant: 14GX18 - Rockingham County Appropriation Status: Active Type: Appropriation-other
Fund: 15GX38 - Rockingham County State FY 14 FMGR: Covell, Darrel F

PI Name:	Covell, Darrel F	**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	Miscellaneous Local Government	Effective Date:	06/26/2018	IDC Basis Code:	
Sponsor ID:	NONE CFDA #: NONE	Term Date:		IDC Rate Code:	
Resp Org:	UXRCKM	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	1/1/12 -	Rev Account:		Fund Type Level 2	P2

Org: UXRCKM - Rockingham County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	0.00	0.00	0.00	4,576.86	0.00	(4,576.86)	(4,576.86)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**4,576.86**	**0.00**	**(4,576.86)**	**(4,576.86)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	383.99	0.00	(383.99)	(383.99)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**383.99**	**0.00**	**(383.99)**	**(383.99)**
710000	In-State Travel	15,698.00	15,698.00	0.00	9,635.02	0.00	6,062.98	6,062.98
710100	Out-of-State Travel	0.00	0.00	0.00	32.80	0.00	(32.80)	(32.80)
710300	Conference Registration Fees	0.00	0.00	0.00	12.50	0.00	(12.50)	(12.50)
***Total: Travel**		**15,698.00**	**15,698.00**	**0.00**	**9,680.32**	**0.00**	**6,017.68**	**6,017.68**
711100	Supplies-General	23,408.00	23,408.00	0.00	69.57	0.00	23,338.43	23,338.43
713000	Printing & Copying-General	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
714000	Postage-General	0.00	0.00	0.00	295.00	0.00	(295.00)	(295.00)
***Total: Supplies**		**23,408.00**	**23,408.00**	**0.00**	**404.57**	**0.00**	**23,003.43**	**23,003.43**
****Total Direct Cost Expenditures**		**39,106.00**	**39,106.00**	**0.00**	**15,045.74**	**0.00**	**24,060.26**	**24,060.26**
*****Total Expenditures**		**39,106.00**	**39,106.00**	**0.00**	**15,045.74**	**0.00**	**24,060.26**	**24,060.26**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	15,045.74	0.00	(15,045.74)	(15,045.74)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**15,045.74**	**0.00**	**(15,045.74)**	**(15,045.74)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**15,045.74**	**0.00**	**(15,045.74)**	**(15,045.74)**

Grant: 14GX18 - Rockingham County Appropriation Status: Active Type: Appropriation-other
Fund: 15GX48 - Rockingham County State FY 15 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXRCKM
FRAGRNT Start/End Date: 1/1/12 -

Fund Information
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXRCKM - Rockingham County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	0.00	0.00	0.00	4,208.03	0.00	(4,208.03)	(4,208.03)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**4,208.03**	**0.00**	**(4,208.03)**	**(4,208.03)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	352.98	0.00	(352.98)	(352.98)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**352.98**	**0.00**	**(352.98)**	**(352.98)**
710000	In-State Travel	14,245.00	14,245.00	0.00	11,677.09	0.00	2,567.91	2,567.91
710100	Out-of-State Travel	0.00	0.00	0.00	109.83	0.00	(109.83)	(109.83)
710300	Conference Registration Fees	0.00	0.00	0.00	163.50	0.00	(163.50)	(163.50)
***Total: Travel**		**14,245.00**	**14,245.00**	**0.00**	**11,950.42**	**0.00**	**2,294.58**	**2,294.58**
711100	Supplies-General	25,448.00	25,448.00	0.00	0.00	0.00	25,448.00	25,448.00
714000	Postage-General	0.00	0.00	0.00	1,180.00	0.00	(1,180.00)	(1,180.00)
***Total: Supplies**		**25,448.00**	**25,448.00**	**0.00**	**1,180.00**	**0.00**	**24,268.00**	**24,268.00**
****Total Direct Cost Expenditures**		**39,693.00**	**39,693.00**	**0.00**	**17,691.43**	**0.00**	**22,001.57**	**22,001.57**
*****Total Expenditures**		**39,693.00**	**39,693.00**	**0.00**	**17,691.43**	**0.00**	**22,001.57**	**22,001.57**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	17,691.43	0.00	(17,691.43)	(17,691.43)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**17,691.43**	**0.00**	**(17,691.43)**	**(17,691.43)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**17,691.43**	**0.00**	**(17,691.43)**	**(17,691.43)**

Grant: 14GX18 - Rockingham County Appropriation Status: Active Type: Appropriation-other
Fund: 15GX58 - Rockingham County State FY 16 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXRCKM
FRAGRNT Start/End Date: 1/1/12 -

Fund Information
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXRCKM - Rockingham County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	0.00	0.00	0.00	3,035.76	0.00	(3,035.76)	(3,035.76)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**3,035.76**	**0.00**	**(3,035.76)**	**(3,035.76)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	254.63	0.00	(254.63)	(254.63)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**254.63**	**0.00**	**(254.63)**	**(254.63)**
710000	In-State Travel	17,312.00	17,312.00	0.00	5,566.34	0.00	11,745.66	11,745.66
710100	Out-of-State Travel	0.00	0.00	0.00	33.86	0.00	(33.86)	(33.86)
***Total: Travel**		**17,312.00**	**17,312.00**	**0.00**	**5,600.20**	**0.00**	**11,711.80**	**11,711.80**
711100	Supplies-General	23,016.00	23,016.00	0.00	115.96	0.00	22,900.04	22,900.04
714000	Postage-General	0.00	0.00	0.00	590.00	0.00	(590.00)	(590.00)
***Total: Supplies**		**23,016.00**	**23,016.00**	**0.00**	**705.96**	**0.00**	**22,310.04**	**22,310.04**
****Total Direct Cost Expenditures**		**40,328.00**	**40,328.00**	**0.00**	**9,596.55**	**0.00**	**30,731.45**	**30,731.45**
*****Total Expenditures**		**40,328.00**	**40,328.00**	**0.00**	**9,596.55**	**0.00**	**30,731.45**	**30,731.45**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	9,596.55	0.00	(9,596.55)	(9,596.55)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**9,596.55**	**0.00**	**(9,596.55)**	**(9,596.55)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**9,596.55**	**0.00**	**(9,596.55)**	**(9,596.55)**

Grant: 14GX18 - Rockingham County Appropriation Status: Active Type: Appropriation-other
Fund: 15GX68 - Rockingham County State FY 17 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXRCKM
FRAGRNT Start/End Date: 1/1/12 -

Fund Information
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXRCKM - Rockingham County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	0.00	0.00	0.00	2,826.70	0.00	(2,826.70)	(2,826.70)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**2,826.70**	**0.00**	**(2,826.70)**	**(2,826.70)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	237.09	0.00	(237.09)	(237.09)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**237.09**	**0.00**	**(237.09)**	**(237.09)**
710000	In-State Travel	17,434.00	17,434.00	0.00	171.70	0.00	17,262.30	17,262.30
***Total: Travel**		**17,434.00**	**17,434.00**	**0.00**	**171.70**	**0.00**	**17,262.30**	**17,262.30**
711100	Supplies-General	23,176.00	23,176.00	0.00	0.00	0.00	23,176.00	23,176.00
714000	Postage-General	0.00	0.00	0.00	885.00	0.00	(885.00)	(885.00)
***Total: Supplies**		**23,176.00**	**23,176.00**	**0.00**	**885.00**	**0.00**	**22,291.00**	**22,291.00**
****Total Direct Cost Expenditures**		**40,610.00**	**40,610.00**	**0.00**	**4,120.49**	**0.00**	**36,489.51**	**36,489.51**
*****Total Expenditures**		**40,610.00**	**40,610.00**	**0.00**	**4,120.49**	**0.00**	**36,489.51**	**36,489.51**
Revenue								
8I1003	NonMand Tran In-Cost Share	40,610.00	40,610.00	0.00	4,120.49	0.00	36,489.51	36,489.51
***Total: Transfers In**		**40,610.00**	**40,610.00**	**0.00**	**4,120.49**	**0.00**	**36,489.51**	**36,489.51**
*****Total Revenue**		**40,610.00**	**40,610.00**	**0.00**	**4,120.49**	**0.00**	**36,489.51**	**36,489.51**

Grant: 14GX18 - Rockingham County Appropriation Status: Active Type: Appropriation-other
Fund: 15GX78 - Rockingham County State FY 18 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXRCKM
FRAGRNT Start/End Date: 1/1/12 -

Fund Information
Effective Date: 04/29/2020
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXRCKM - Rockingham County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	0.00	0.00	0.00	2,069.21	0.00	(2,069.21)	(2,069.21)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**2,069.21**	**0.00**	**(2,069.21)**	**(2,069.21)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	173.55	0.00	(173.55)	(173.55)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**173.55**	**0.00**	**(173.55)**	**(173.55)**
710	Travel	0.00	26,605.00	0.00	0.00	0.00	0.00	26,605.00
710000	In-State Travel	26,605.00	0.00	0.00	0.00	0.00	26,605.00	0.00
710D00	Domestic Travel NH	0.00	0.00	0.00	127.53	0.00	(127.53)	(127.53)
***Total: Travel**		**26,605.00**	**26,605.00**	**0.00**	**127.53**	**0.00**	**26,477.47**	**26,477.47**
711100	Supplies-General	35,370.00	35,370.00	0.00	0.00	0.00	35,370.00	35,370.00
714000	Postage-General	0.00	0.00	0.00	1,285.00	0.00	(1,285.00)	(1,285.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	197.08	0.00	(197.08)	(197.08)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	41.29	0.00	(41.29)	(41.29)
***Total: Supplies**		**35,370.00**	**35,370.00**	**0.00**	**1,523.37**	**0.00**	**33,846.63**	**33,846.63**
****Total Direct Cost Expenditures**		**61,975.00**	**61,975.00**	**0.00**	**3,893.66**	**0.00**	**58,081.34**	**58,081.34**
*****Total Expenditures**		**61,975.00**	**61,975.00**	**0.00**	**3,893.66**	**0.00**	**58,081.34**	**58,081.34**
Revenue								
8I1003	NonMand Tran In-Cost Share	61,975.00	61,975.00	0.00	3,893.66	0.00	58,081.34	58,081.34
***Total: Transfers In**		**61,975.00**	**61,975.00**	**0.00**	**3,893.66**	**0.00**	**58,081.34**	**58,081.34**
*****Total Revenue**		**61,975.00**	**61,975.00**	**0.00**	**3,893.66**	**0.00**	**58,081.34**	**58,081.34**

Grant: 14GX18 - Rockingham County Appropriation Status: Active Type: Appropriation-other
Fund: 15GX88 - Rockingham County State FY 20 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXRCKM
FRAGRNT Start/End Date: 1/1/12 -

Fund Information
Effective Date: 04/02/2021
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXRCKM - Rockingham County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710D10	Domestic Travel NH - Airfare	15,858.00	15,858.00	0.00	0.00	0.00	15,858.00	15,858.00
***Total: Travel**		**15,858.00**	**15,858.00**	**0.00**	**0.00**	**0.00**	**15,858.00**	**15,858.00**
711100	Supplies-General	26,017.00	26,017.00	0.00	0.00	0.00	26,017.00	26,017.00
***Total: Supplies**		**26,017.00**	**26,017.00**	**0.00**	**0.00**	**0.00**	**26,017.00**	**26,017.00**
****Total Direct Cost Expenditures**		**41,875.00**	**41,875.00**	**0.00**	**0.00**	**0.00**	**41,875.00**	**41,875.00**
*****Total Expenditures**		**41,875.00**	**41,875.00**	**0.00**	**0.00**	**0.00**	**41,875.00**	**41,875.00**
Revenue								
8I1003	NonMand Tran In-Cost Share	41,875.00	41,875.00	0.00	41,875.00	0.00	0.00	0.00
8ICS71	NonMand Tran In-Cost Share-Support	0.00	0.00	0.00	(41,875.00)	0.00	41,875.00	41,875.00
***Total: Transfers In**		**41,875.00**	**41,875.00**	**0.00**	**0.00**	**0.00**	**41,875.00**	**41,875.00**
*****Total Revenue**		**41,875.00**	**41,875.00**	**0.00**	**0.00**	**0.00**	**41,875.00**	**41,875.00**

Grant: 14GX18 - Rockingham County Appropriation Status: Active Type: Appropriation-other
Fund: 15GX98 - Rockingham County State FY 21 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXRCKM
FRAGRNT Start/End Date: 1/1/12 -

Fund Information
Effective Date: 04/01/2022
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXRCKM - Rockingham County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710D00	Domestic Travel NH	16,143.00	16,143.00	0.00	0.00	0.00	16,143.00	16,143.00
***Total: Travel**		**16,143.00**	**16,143.00**	**0.00**	**0.00**	**0.00**	**16,143.00**	**16,143.00**
711100	Supplies-General	26,486.00	26,486.00	0.00	0.00	0.00	26,486.00	26,486.00
714000	Postage-General	0.00	0.00	0.00	1,201.00	0.00	(1,201.00)	(1,201.00)
***Total: Supplies**		**26,486.00**	**26,486.00**	**0.00**	**1,201.00**	**0.00**	**25,285.00**	**25,285.00**
****Total Direct Cost Expenditures**		**42,629.00**	**42,629.00**	**0.00**	**1,201.00**	**0.00**	**41,428.00**	**41,428.00**
*****Total Expenditures**		**42,629.00**	**42,629.00**	**0.00**	**1,201.00**	**0.00**	**41,428.00**	**41,428.00**
Revenue								
8ICS71	NonMand Tran In-Cost Share-Support	42,629.00	42,629.00	0.00	1,201.00	0.00	41,428.00	41,428.00
***Total: Transfers In**		**42,629.00**	**42,629.00**	**0.00**	**1,201.00**	**0.00**	**41,428.00**	**41,428.00**
*****Total Revenue**		**42,629.00**	**42,629.00**	**0.00**	**1,201.00**	**0.00**	**41,428.00**	**41,428.00**

Grant: 14GX19 - Strafford County Appropriation Status: Active Type: Appropriation-other
Fund: 14GX19 - Strafford County FY '13 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXSTFD
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 06/25/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXRCKM - Rockingham County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14GX19 - Strafford County Appropriation Status: Active Type: Appropriation-other
Fund: 14GX19 - Strafford County FY '13 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXSTFD
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 06/25/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXSTFD - Strafford County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	30,967.00	30,967.00	0.00	28,997.33	0.00	1,969.67	1,969.67
616F10	Extension Educator	16,169.00	16,169.00	0.00	17,878.10	0.00	(1,709.10)	(1,709.10)
617F10	Operating Staff	27,692.00	27,692.00	0.00	27,858.14	0.00	(166.14)	(166.14)
***Total: Personnel**		**74,828.00**	**74,828.00**	**0.00**	**74,733.57**	**0.00**	**94.43**	**94.43**
65YF10	Full Fringe Benefit Distr Expe	34,608.00	34,608.00	0.00	32,509.27	0.00	2,098.73	2,098.73
***Total: Fringe Benefits**		**34,608.00**	**34,608.00**	**0.00**	**32,509.27**	**0.00**	**2,098.73**	**2,098.73**
710000	In-State Travel	4,090.00	4,090.00	0.00	3,880.25	0.00	209.75	209.75
710100	Out-of-State Travel	0.00	0.00	0.00	84.75	0.00	(84.75)	(84.75)
710300	Conference Registration Fees	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
***Total: Travel**		**4,090.00**	**4,090.00**	**0.00**	**4,090.00**	**0.00**	**0.00**	**0.00**
711100	Supplies-General	5,989.00	5,989.00	0.00	3,357.39	0.00	2,631.61	2,631.61
713000	Printing & Copying-General	0.00	0.00	0.00	1,319.42	0.00	(1,319.42)	(1,319.42)
714000	Postage-General	0.00	0.00	0.00	311.34	0.00	(311.34)	(311.34)
717200	Other Professional Services-General	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
718000	Telecom-General	0.00	0.00	0.00	614.01	0.00	(614.01)	(614.01)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	311.84	0.00	(311.84)	(311.84)
***Total: Supplies**		**5,989.00**	**5,989.00**	**0.00**	**5,989.00**	**0.00**	**0.00**	**0.00**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	2,193.12	0.00	(2,193.12)	(2,193.12)
***Total: Other**		**0.00**	**0.00**	**0.00**	**2,193.12**	**0.00**	**(2,193.12)**	**(2,193.12)**
****Total Direct Cost Expenditures**		**119,515.00**	**119,515.00**	**0.00**	**119,514.96**	**0.00**	**0.04**	**0.04**
*****Total Expenditures**		**119,515.00**	**119,515.00**	**0.00**	**119,514.96**	**0.00**	**0.04**	**0.04**
Revenue								
520200	Local Appropriations	119,515.00	119,515.00	0.00	119,514.96	0.00	0.04	0.04
***Total: Appropriations**		**119,515.00**	**119,515.00**	**0.00**	**119,514.96**	**0.00**	**0.04**	**0.04**
*****Total Revenue**		**119,515.00**	**119,515.00**	**0.00**	**119,514.96**	**0.00**	**0.04**	**0.04**

Grant: 14GX19 - Strafford County Appropriation Status: Active Type: Appropriation-other
Fund: 14GX29 - Strafford County FY 14 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXSTFD
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXSTFD - Strafford County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	31,686.00	31,686.00	0.00	31,664.94	0.00	21.06	21.06
616F10	Extension Educator	16,855.00	16,855.00	0.00	17,294.19	0.00	(439.19)	(439.19)
617F10	Operating Staff	28,517.00	28,517.00	0.00	29,936.84	0.00	(1,419.84)	(1,419.84)
***Total: Personnel**		**77,058.00**	**77,058.00**	**0.00**	**78,895.97**	**0.00**	**(1,837.97)**	**(1,837.97)**
65YF10	Full Fringe Benefit Distr Expe	34,676.00	34,676.00	0.00	32,856.64	0.00	1,819.36	1,819.36
***Total: Fringe Benefits**		**34,676.00**	**34,676.00**	**0.00**	**32,856.64**	**0.00**	**1,819.36**	**1,819.36**
710000	In-State Travel	3,697.00	3,697.00	0.00	4,419.98	0.00	(722.98)	(722.98)
710100	Out-of-State Travel	0.00	0.00	0.00	63.84	0.00	(63.84)	(63.84)
***Total: Travel**		**3,697.00**	**3,697.00**	**0.00**	**4,483.82**	**0.00**	**(786.82)**	**(786.82)**
711100	Supplies-General	6,594.00	6,594.00	0.00	2,656.46	0.00	3,937.54	3,937.54
711200	Research Supplies	0.00	0.00	0.00	22.45	0.00	(22.45)	(22.45)
713000	Printing & Copying-General	0.00	0.00	0.00	1,729.55	0.00	(1,729.55)	(1,729.55)
714000	Postage-General	0.00	0.00	0.00	918.51	0.00	(918.51)	(918.51)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	461.60	0.00	(461.60)	(461.60)
***Total: Supplies**		**6,594.00**	**6,594.00**	**0.00**	**5,788.57**	**0.00**	**805.43**	**805.43**
****Total Direct Cost Expenditures**		**122,025.00**	**122,025.00**	**0.00**	**122,025.00**	**0.00**	**(0.00)**	**(0.00)**
*****Total Expenditures**		**122,025.00**	**122,025.00**	**0.00**	**122,025.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
520200	Local Appropriations	122,025.00	122,025.00	0.00	122,025.00	0.00	0.00	0.00
***Total: Appropriations**		**122,025.00**	**122,025.00**	**0.00**	**122,025.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**122,025.00**	**122,025.00**	**0.00**	**122,025.00**	**0.00**	**0.00**	**0.00**

Grant: 14GX19 - Strafford County Appropriation Status: Active Type: Appropriation-other
Fund: 14GX39 - Strafford County FY 15 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXSTFD
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXSTFD - Strafford County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	31,958.00	31,958.00	0.00	25,762.10	0.00	6,195.90	6,195.90
616F10	Extension Educator	17,108.00	17,108.00	0.00	17,079.68	0.00	28.32	28.32
617F10	Operating Staff	28,945.00	28,945.00	0.00	30,788.56	0.00	(1,843.56)	(1,843.56)
***Total: Personnel**		**78,011.00**	**78,011.00**	**0.00**	**73,630.34**	**0.00**	**4,380.66**	**4,380.66**
65YF10	Full Fringe Benefit Distr Expe	31,204.00	31,204.00	0.00	29,089.28	0.00	2,114.72	2,114.72
***Total: Fringe Benefits**		**31,204.00**	**31,204.00**	**0.00**	**29,089.28**	**0.00**	**2,114.72**	**2,114.72**
710000	In-State Travel	4,209.00	4,209.00	0.00	4,691.34	0.00	(482.34)	(482.34)
710100	Out-of-State Travel	0.00	0.00	0.00	94.30	0.00	(94.30)	(94.30)
710300	Conference Registration Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
***Total: Travel**		**4,209.00**	**4,209.00**	**0.00**	**4,835.64**	**0.00**	**(626.64)**	**(626.64)**
711100	Supplies-General	10,431.00	10,431.00	0.00	3,471.06	0.00	6,959.94	6,959.94
713000	Printing & Copying-General	0.00	0.00	0.00	2,795.14	0.00	(2,795.14)	(2,795.14)
714000	Postage-General	0.00	0.00	0.00	711.79	0.00	(711.79)	(711.79)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	717.35	0.00	(717.35)	(717.35)
***Total: Supplies**		**10,431.00**	**10,431.00**	**0.00**	**7,695.34**	**0.00**	**2,735.66**	**2,735.66**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	8,604.40	0.00	(8,604.40)	(8,604.40)
***Total: Other**		**0.00**	**0.00**	**0.00**	**8,604.40**	**0.00**	**(8,604.40)**	**(8,604.40)**
****Total Direct Cost Expenditures**		**123,855.00**	**123,855.00**	**0.00**	**123,855.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**123,855.00**	**123,855.00**	**0.00**	**123,855.00**	**0.00**	**0.00**	**0.00**
Revenue								
520200	Local Appropriations	123,855.00	123,855.00	0.00	123,855.00	0.00	0.00	0.00
***Total: Appropriations**		**123,855.00**	**123,855.00**	**0.00**	**123,855.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**123,855.00**	**123,855.00**	**0.00**	**123,855.00**	**0.00**	**0.00**	**0.00**

Grant: 14GX19 - Strafford County Appropriation Status: Active Type: Appropriation-other
Fund: 14GX49 - Strafford County FY 16 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXSTFD
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXSTFD - Strafford County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	32,469.00	32,469.00	0.00	30,623.93	0.00	1,845.07	1,845.07
616F10	Extension Educator	17,382.00	17,382.00	0.00	17,350.43	0.00	31.57	31.57
617F10	Operating Staff	29,408.00	29,408.00	0.00	31,249.68	0.00	(1,841.68)	(1,841.68)
61CPHX	Part Time Hourly	10,729.00	10,729.00	0.00	9,420.00	0.00	1,309.00	1,309.00
61U000	Salary Offset Account	1,545.00	1,545.00	0.00	0.00	0.00	1,545.00	1,545.00
***Total: Personnel**		**91,533.00**	**91,533.00**	**0.00**	**88,644.04**	**0.00**	**2,888.96**	**2,888.96**
65YF10	Full Fringe Benefit Distr Expe	30,912.00	30,912.00	0.00	30,897.52	0.00	14.48	14.48
65YP10	Nonstatus Benefit Distr (Fica)	902.00	902.00	0.00	791.28	0.00	110.72	110.72
***Total: Fringe Benefits**		**31,814.00**	**31,814.00**	**0.00**	**31,688.80**	**0.00**	**125.20**	**125.20**
710000	In-State Travel	4,750.00	4,750.00	0.00	6,129.23	0.00	(1,379.23)	(1,379.23)
710100	Out-of-State Travel	0.00	0.00	0.00	44.71	0.00	(44.71)	(44.71)
710300	Conference Registration Fees	0.00	0.00	0.00	270.00	0.00	(270.00)	(270.00)
***Total: Travel**		**4,750.00**	**4,750.00**	**0.00**	**6,443.94**	**0.00**	**(1,693.94)**	**(1,693.94)**
711100	Supplies-General	10,431.00	10,431.00	0.00	5,161.46	0.00	5,269.54	5,269.54
713000	Printing & Copying-General	0.00	0.00	0.00	2,628.91	0.00	(2,628.91)	(2,628.91)
714000	Postage-General	0.00	0.00	0.00	577.03	0.00	(577.03)	(577.03)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,134.00	0.00	(1,134.00)	(1,134.00)
717200	Other Professional Services-General	0.00	0.00	0.00	21.60	0.00	(21.60)	(21.60)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	202.79	0.00	(202.79)	(202.79)
719025	Business Meals-Volunteer Food	0.00	0.00	0.00	111.11	0.00	(111.11)	(111.11)
719100	Membership Dues & Fees	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
***Total: Supplies**		**10,431.00**	**10,431.00**	**0.00**	**10,011.90**	**0.00**	**419.10**	**419.10**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	1,739.32	0.00	(1,739.32)	(1,739.32)
***Total: Other**		**0.00**	**0.00**	**0.00**	**1,739.32**	**0.00**	**(1,739.32)**	**(1,739.32)**
****Total Direct Cost Expenditures**		**138,528.00**	**138,528.00**	**0.00**	**138,528.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**138,528.00**	**138,528.00**	**0.00**	**138,528.00**	**0.00**	**0.00**	**0.00**
Revenue								
520200	Local Appropriations	138,528.00	138,528.00	0.00	138,528.00	0.00	0.00	0.00

Grant: 14GX19 - Strafford County Appropriation Status: Active Type: Appropriation-other
Fund: 14GX49 - Strafford County FY 16 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXSTFD
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXSTFD - Strafford County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Appropriations**	**138,528.00**	**138,528.00**	**0.00**	**138,528.00**	**0.00**	**0.00**	**0.00**
****Total Revenue**	**138,528.00**	**138,528.00**	**0.00**	**138,528.00**	**0.00**	**0.00**	**0.00**

Grant: 14GX19 - Strafford County Appropriation Status: Active Type: Appropriation-other
Fund: 14GX59 - Strafford County FY 17 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXSTFD
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXSTFD - Strafford County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	52,366.00	52,366.00	0.00	50,966.03	0.00	1,399.97	1,399.97
617F10	Operating Staff	30,892.00	30,892.00	0.00	32,291.94	0.00	(1,399.94)	(1,399.94)
61CPHX	Part Time Hourly	11,084.00	11,084.00	0.00	6,500.75	0.00	4,583.25	4,583.25
61JBEX	Casual - Exempt	0.00	0.00	0.00	1,295.69	0.00	(1,295.69)	(1,295.69)
***Total: Personnel**		**94,342.00**	**94,342.00**	**0.00**	**91,054.41**	**0.00**	**3,287.59**	**3,287.59**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	108.84	0.00	(108.84)	(108.84)
65YF10	Full Fringe Benefit Distr Expe	32,471.00	32,471.00	0.00	32,683.28	0.00	(212.28)	(212.28)
65YP10	Nonstatus Benefit Distr (Fica)	931.00	931.00	0.00	546.06	0.00	384.94	384.94
***Total: Fringe Benefits**		**33,402.00**	**33,402.00**	**0.00**	**33,338.18**	**0.00**	**63.82**	**63.82**
710000	In-State Travel	4,783.00	4,783.00	0.00	5,931.42	0.00	(1,148.42)	(1,148.42)
710100	Out-of-State Travel	0.00	0.00	0.00	96.52	0.00	(96.52)	(96.52)
710300	Conference Registration Fees	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
***Total: Travel**		**4,783.00**	**4,783.00**	**0.00**	**6,102.94**	**0.00**	**(1,319.94)**	**(1,319.94)**
711100	Supplies-General	6,971.00	6,971.00	0.00	1,828.60	0.00	5,142.40	5,142.40
713000	Printing & Copying-General	0.00	0.00	0.00	1,047.34	0.00	(1,047.34)	(1,047.34)
714000	Postage-General	0.00	0.00	0.00	252.94	0.00	(252.94)	(252.94)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,134.00	0.00	(1,134.00)	(1,134.00)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	203.50	0.00	(203.50)	(203.50)
719025	Business Meals-Volunteer Food	0.00	0.00	0.00	228.34	0.00	(228.34)	(228.34)
719100	Membership Dues & Fees	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
***Total: Supplies**		**6,971.00**	**6,971.00**	**0.00**	**4,869.72**	**0.00**	**2,101.28**	**2,101.28**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	4,132.71	0.00	(4,132.71)	(4,132.71)
***Total: Other**		**0.00**	**0.00**	**0.00**	**4,132.71**	**0.00**	**(4,132.71)**	**(4,132.71)**
****Total Direct Cost Expenditures**		**139,498.00**	**139,498.00**	**0.00**	**139,497.96**	**0.00**	**0.04**	**0.04**
*****Total Expenditures**		**139,498.00**	**139,498.00**	**0.00**	**139,497.96**	**0.00**	**0.04**	**0.04**
Revenue								
520200	Local Appropriations	139,498.00	139,498.00	0.00	139,497.96	0.00	0.04	0.04
***Total: Appropriations**		**139,498.00**	**139,498.00**	**0.00**	**139,497.96**	**0.00**	**0.04**	**0.04**

Grant: 14GX19 - Strafford County Appropriation Status: Active Type: Appropriation-other
Fund: 14GX59 - Strafford County FY 17 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXSTFD
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXSTFD - Strafford County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**139,498.00**	**139,498.00**	**0.00**	**139,497.96**	**0.00**	**0.04**	**0.04**

Grant: 14GX19 - Strafford County Appropriation Status: Active Type: Appropriation-other
Fund: 14GX69 - Strafford County FY 18 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXSTFD
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 07/12/2019
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXSTFD - Strafford County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	52,856.00	52,856.00	0.00	46,965.45	0.00	5,890.55	5,890.55
617F10	Operating Staff	31,182.00	31,182.00	0.00	33,383.69	0.00	(2,201.69)	(2,201.69)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	11,228.00	11,228.00	0.00	15,257.50	0.00	(4,029.50)	(4,029.50)
61JBEX	Casual - Exempt	0.00	0.00	0.00	362.88	0.00	(362.88)	(362.88)
***Total: Personnel**		**95,266.00**	**95,266.00**	**0.00**	**95,969.52**	**0.00**	**(703.52)**	**(703.52)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	30.40	0.00	(30.40)	(30.40)
65YF10	Full Fringe Benefit Distr Expe	33,195.00	33,195.00	0.00	31,738.04	0.00	1,456.96	1,456.96
65YP10	Nonstatus Benefit Distr (Fica)	943.00	943.00	0.00	1,281.63	0.00	(338.63)	(338.63)
***Total: Fringe Benefits**		**34,138.00**	**34,138.00**	**0.00**	**33,050.07**	**0.00**	**1,087.93**	**1,087.93**
710000	In-State Travel	4,845.00	4,845.00	0.00	3,719.55	0.00	1,125.45	1,125.45
710100	Out-of-State Travel	0.00	0.00	0.00	219.03	0.00	(219.03)	(219.03)
710300	Conference Registration Fees	0.00	0.00	0.00	775.00	0.00	(775.00)	(775.00)
710D00	Domestic Travel NH	0.00	0.00	0.00	1,672.74	0.00	(1,672.74)	(1,672.74)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	102.46	0.00	(102.46)	(102.46)
76O100	Int All-Travel-In State (Chg)	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
***Total: Travel**		**4,845.00**	**4,845.00**	**0.00**	**6,638.78**	**0.00**	**(1,793.78)**	**(1,793.78)**
711000	Purchasing Cards	0.00	0.00	0.00	43.75	0.00	(43.75)	(43.75)
711100	Supplies-General	7,062.00	7,062.00	0.00	2,408.61	0.00	4,653.39	4,653.39
713000	Printing & Copying-General	0.00	0.00	0.00	2,149.73	0.00	(2,149.73)	(2,149.73)
714000	Postage-General	0.00	0.00	0.00	285.64	0.00	(285.64)	(285.64)
716100	Rentals & Leases-General	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	50.11	0.00	(50.11)	(50.11)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	72.23	0.00	(72.23)	(72.23)
719025	Business Meals-Volunteer Food	0.00	0.00	0.00	424.09	0.00	(424.09)	(424.09)
***Total: Supplies**		**7,062.00**	**7,062.00**	**0.00**	**5,464.16**	**0.00**	**1,597.84**	**1,597.84**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	188.47	0.00	(188.47)	(188.47)
***Total: Other**		**0.00**	**0.00**	**0.00**	**188.47**	**0.00**	**(188.47)**	**(188.47)**
****Total Direct Cost Expenditures**		**141,311.00**	**141,311.00**	**0.00**	**141,311.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**141,311.00**	**141,311.00**	**0.00**	**141,311.00**	**0.00**	**0.00**	**0.00**

Grant: 14GX19 - Strafford County Appropriation Status: Active Type: Appropriation-other
Fund: 14GX69 - Strafford County FY 18 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXSTFD
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 07/12/2019
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXSTFD - Strafford County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue								
520200	Local Appropriations	141,311.00	141,311.00	0.00	141,311.00	0.00	0.00	0.00
***Total: Appropriations**		**141,311.00**	**141,311.00**	**0.00**	**141,311.00**	**0.00**	**0.00**	**0.00**
570366	Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Revenue**		**141,311.00**	**141,311.00**	**0.00**	**141,311.00**	**0.00**	**0.00**	**0.00**

Grant: 14GX19 - Strafford County Appropriation Status: Active Type: Appropriation-other
Fund: 14GX79 - Strafford County FY 19 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXSTFD
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 04/29/2020
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXSTFD - Strafford County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	53,966.00	53,966.00	0.00	53,494.66	0.00	471.34	471.34
617F10	Operating Staff	31,837.00	31,837.00	0.00	32,105.40	0.00	(268.40)	(268.40)
61CPHX	Part Time Hourly	12,108.00	12,108.00	0.00	11,505.23	0.00	602.77	602.77
61JBEX	Casual - Exempt	0.00	0.00	0.00	901.62	0.00	(901.62)	(901.62)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**97,911.00**	**97,911.00**	**0.00**	**98,006.91**	**0.00**	**(95.91)**	**(95.91)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	75.50	0.00	(75.50)	(75.50)
65YF10	Full Fringe Benefit Distr Expe	33,892.00	33,892.00	0.00	34,242.28	0.00	(350.28)	(350.28)
65YP10	Nonstatus Benefit Distr (Fica)	1,017.00	1,017.00	0.00	966.43	0.00	50.57	50.57
***Total: Fringe Benefits**		**34,909.00**	**34,909.00**	**0.00**	**35,284.21**	**0.00**	**(375.21)**	**(375.21)**
710D	Domestic Travel	4,947.00	4,947.00	0.00	0.00	0.00	4,947.00	4,947.00
710D00	Domestic Travel NH	0.00	0.00	0.00	4,179.82	0.00	(4,179.82)	(4,179.82)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	374.95	0.00	(374.95)	(374.95)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	158.92	0.00	(158.92)	(158.92)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
76O100	Int All-Travel-In State (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**4,947.00**	**4,947.00**	**0.00**	**4,768.69**	**0.00**	**178.31**	**178.31**
7111	Supplies	6,512.00	6,512.00	0.00	0.00	0.00	6,512.00	6,512.00
711100	Supplies-General	0.00	0.00	0.00	1,882.19	0.00	(1,882.19)	(1,882.19)
713000	Printing & Copying-General	0.00	0.00	0.00	989.52	0.00	(989.52)	(989.52)
714000	Postage-General	0.00	0.00	0.00	252.78	0.00	(252.78)	(252.78)
716100	Rentals & Leases-General	0.00	0.00	0.00	14.00	0.00	(14.00)	(14.00)
718000	Telecom-General	0.00	0.00	0.00	2,258.06	0.00	(2,258.06)	(2,258.06)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	35.30	0.00	(35.30)	(35.30)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	262.54	0.00	(262.54)	(262.54)
719025	Business Meals-Volunteer Food	0.00	0.00	0.00	190.44	0.00	(190.44)	(190.44)
719100	Membership Dues & Fees	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	249.36	0.00	(249.36)	(249.36)
***Total: Supplies**		**6,512.00**	**6,512.00**	**0.00**	**6,219.19**	**0.00**	**292.81**	**292.81**
****Total Direct Cost Expenditures**		**144,279.00**	**144,279.00**	**0.00**	**144,279.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**144,279.00**	**144,279.00**	**0.00**	**144,279.00**	**0.00**	**0.00**	**0.00**

Grant: 14GX19 - Strafford County Appropriation Status: Active Type: Appropriation-other
Fund: 14GX79 - Strafford County FY 19 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXSTFD
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 04/29/2020
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXSTFD - Strafford County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
520200 Local Appropriations	144,279.00	144,279.00	0.00	144,279.00	0.00	0.00	0.00
***Total: Appropriations**	**144,279.00**	**144,279.00**	**0.00**	**144,279.00**	**0.00**	**0.00**	**0.00**
****Total Revenue**	**144,279.00**	**144,279.00**	**0.00**	**144,279.00**	**0.00**	**0.00**	**0.00**

Grant: 14GX19 - Strafford County Appropriation Status: Active Type: Appropriation-other
Fund: 14GX89 - Strafford County FY 20 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXSTFD
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 04/02/2021
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXSTFD - Strafford County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	73,999.00	73,999.00	0.00	53,469.95	0.00	20,529.05	20,529.05
617F10	Operating Staff	32,369.00	32,369.00	0.00	33,488.26	0.00	(1,119.26)	(1,119.26)
61JBEX	Casual - Exempt	0.00	0.00	0.00	901.14	0.00	(901.14)	(901.14)
***Total: Personnel**		**106,368.00**	**106,368.00**	**0.00**	**87,859.35**	**0.00**	**18,508.65**	**18,508.65**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	75.59	0.00	(75.59)	(75.59)
65YF10	Full Fringe Benefit Distr Expe	43,079.00	43,079.00	0.00	35,218.00	0.00	7,861.00	7,861.00
***Total: Fringe Benefits**		**43,079.00**	**43,079.00**	**0.00**	**35,293.59**	**0.00**	**7,785.41**	**7,785.41**
710D	Domestic Travel	5,559.00	5,559.00	0.00	0.00	0.00	5,559.00	5,559.00
710D00	Domestic Travel NH	0.00	0.00	0.00	3,538.04	0.00	(3,538.04)	(3,538.04)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
***Total: Travel**		**5,559.00**	**5,559.00**	**0.00**	**3,598.04**	**0.00**	**1,960.96**	**1,960.96**
7111	Supplies	7,308.00	7,308.00	0.00	0.00	0.00	7,308.00	7,308.00
711100	Supplies-General	0.00	0.00	0.00	1,376.43	0.00	(1,376.43)	(1,376.43)
713000	Printing & Copying-General	0.00	0.00	0.00	451.68	0.00	(451.68)	(451.68)
714000	Postage-General	0.00	0.00	0.00	345.35	0.00	(345.35)	(345.35)
716100	Rentals & Leases-General	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
718000	Telecom-General	0.00	0.00	0.00	3,918.91	0.00	(3,918.91)	(3,918.91)
719025	Business Meals-Volunteer Food	0.00	0.00	0.00	119.28	0.00	(119.28)	(119.28)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	168.00	0.00	(168.00)	(168.00)
***Total: Supplies**		**7,308.00**	**7,308.00**	**0.00**	**6,419.65**	**0.00**	**888.35**	**888.35**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.37	0.00	(0.37)	(0.37)
***Total: Other**		**0.00**	**0.00**	**0.00**	**0.37**	**0.00**	**(0.37)**	**(0.37)**
****Total Direct Cost Expenditures**		**162,314.00**	**162,314.00**	**0.00**	**133,171.00**	**0.00**	**29,143.00**	**29,143.00**
*****Total Expenditures**		**162,314.00**	**162,314.00**	**0.00**	**133,171.00**	**0.00**	**29,143.00**	**29,143.00**
Revenue								
520200	Local Appropriations	162,314.00	162,314.00	0.00	133,171.00	0.00	29,143.00	29,143.00
***Total: Appropriations**		**162,314.00**	**162,314.00**	**0.00**	**133,171.00**	**0.00**	**29,143.00**	**29,143.00**
*****Total Revenue**		**162,314.00**	**162,314.00**	**0.00**	**133,171.00**	**0.00**	**29,143.00**	**29,143.00**

Grant: 14GX19 - Strafford County Appropriation Status: Active Type: Appropriation-other
Fund: 14GX89 - Strafford County FY 20 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXSTFD
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 04/02/2021
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXSTFD - Strafford County

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail

Grant: 14GX19 - Strafford County Appropriation Status: Active Type: Appropriation-other
Fund: 14GX99 - Strafford County FY 21 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXSTFD
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 04/27/2022
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXSTFD - Strafford County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	75,331.00	75,331.00	0.00	74,965.28	0.00	365.72	365.72
617F10	Operating Staff	32,951.00	32,951.00	0.00	20,540.13	0.00	12,410.87	12,410.87
61JBEX	Casual - Exempt	0.00	0.00	0.00	1,171.49	0.00	(1,171.49)	(1,171.49)
***Total: Personnel**		**108,282.00**	**108,282.00**	**0.00**	**96,676.90**	**0.00**	**11,605.10**	**11,605.10**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	98.48	0.00	(98.48)	(98.48)
65YF10	Full Fringe Benefit Distr Expe	43,855.00	43,855.00	0.00	37,574.11	0.00	6,280.89	6,280.89
***Total: Fringe Benefits**		**43,855.00**	**43,855.00**	**0.00**	**37,672.59**	**0.00**	**6,182.41**	**6,182.41**
710D	Domestic Travel	5,659.00	5,659.00	0.00	0.00	0.00	5,659.00	5,659.00
710D00	Domestic Travel NH	0.00	0.00	0.00	6,372.14	0.00	(6,372.14)	(6,372.14)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	364.21	0.00	(364.21)	(364.21)
***Total: Travel**		**5,659.00**	**5,659.00**	**0.00**	**6,781.35**	**0.00**	**(1,122.35)**	**(1,122.35)**
740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Equipment**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7111	Supplies	7,440.00	7,440.00	0.00	0.00	0.00	7,440.00	7,440.00
711100	Supplies-General	0.00	0.00	0.00	405.11	0.00	(405.11)	(405.11)
711101	Supplies - Admin & Office	0.00	0.00	0.00	608.27	0.00	(608.27)	(608.27)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	356.70	0.00	(356.70)	(356.70)
714000	Postage-General	0.00	0.00	0.00	423.45	0.00	(423.45)	(423.45)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	2,990.00	0.00	(2,990.00)	(2,990.00)
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	577.74	0.00	(577.74)	(577.74)
716100	Rentals & Leases-General	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
718000	Telecom-General	0.00	0.00	0.00	535.05	0.00	(535.05)	(535.05)
718008	Telecom-Internet Services	0.00	0.00	0.00	1,398.45	0.00	(1,398.45)	(1,398.45)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	272.63	0.00	(272.63)	(272.63)
***Total: Supplies**		**7,440.00**	**7,440.00**	**0.00**	**7,587.40**	**0.00**	**(147.40)**	**(147.40)**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	16,517.76	0.00	(16,517.76)	(16,517.76)
***Total: Other**		**0.00**	**0.00**	**0.00**	**16,517.76**	**0.00**	**(16,517.76)**	**(16,517.76)**
****Total Direct Cost Expenditures**		**165,236.00**	**165,236.00**	**0.00**	**165,236.00**	**0.00**	**(0.00)**	**(0.00)**
*****Total Expenditures**		**165,236.00**	**165,236.00**	**0.00**	**165,236.00**	**0.00**	**(0.00)**	**(0.00)**

Grant: 14GX19 - Strafford County Appropriation Status: Active Type: Appropriation-other
Fund: 14GX99 - Strafford County FY 21 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXSTFD
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 04/27/2022
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXSTFD - Strafford County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
520200 Local Appropriations	165,236.00	165,236.00	0.00	165,236.00	0.00	0.00	0.00
***Total: Appropriations**	**165,236.00**	**165,236.00**	**0.00**	**165,236.00**	**0.00**	**0.00**	**0.00**
***Total Revenue**	**165,236.00**	**165,236.00**	**0.00**	**165,236.00**	**0.00**	**0.00**	**0.00**

Grant: 14GX19 - Strafford County Appropriation Status: Active Type: Appropriation-other
Fund: 15GX19 - Strafford County State FY '13 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXSTFD
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXSTFD - Strafford County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	0.00	0.00	0.00	426.50	0.00	(426.50)	(426.50)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**426.50**	**0.00**	**(426.50)**	**(426.50)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	35.78	0.00	(35.78)	(35.78)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**35.78**	**0.00**	**(35.78)**	**(35.78)**
710000	In-State Travel	3,094.00	3,094.00	0.00	2,288.56	0.00	805.44	805.44
710100	Out-of-State Travel	0.00	0.00	0.00	497.20	0.00	(497.20)	(497.20)
710300	Conference Registration Fees	0.00	0.00	0.00	199.57	0.00	(199.57)	(199.57)
***Total: Travel**		**3,094.00**	**3,094.00**	**0.00**	**2,985.33**	**0.00**	**108.67**	**108.67**
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	13,537.00	13,537.00	0.00	2,094.42	0.00	11,442.58	11,442.58
713000	Printing & Copying-General	0.00	0.00	0.00	1,132.87	0.00	(1,132.87)	(1,132.87)
714000	Postage-General	0.00	0.00	0.00	421.66	0.00	(421.66)	(421.66)
718000	Telecom-General	0.00	0.00	0.00	539.63	0.00	(539.63)	(539.63)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	495.85	0.00	(495.85)	(495.85)
***Total: Supplies**		**13,537.00**	**13,537.00**	**0.00**	**4,684.43**	**0.00**	**8,852.57**	**8,852.57**
****Total Direct Cost Expenditures**		**16,631.00**	**16,631.00**	**0.00**	**8,132.04**	**0.00**	**8,498.96**	**8,498.96**
*****Total Expenditures**		**16,631.00**	**16,631.00**	**0.00**	**8,132.04**	**0.00**	**8,498.96**	**8,498.96**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	8,132.04	0.00	(8,132.04)	(8,132.04)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**8,132.04**	**0.00**	**(8,132.04)**	**(8,132.04)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**8,132.04**	**0.00**	**(8,132.04)**	**(8,132.04)**

Grant: 14GX19 - Strafford County Appropriation Status: Active Type: Appropriation-other
Fund: 15GX29 - Strafford County State FY 14 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXSTFD
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXSTFD - Strafford County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	0.00	0.00	0.00	2,127.65	0.00	(2,127.65)	(2,127.65)
61SNWS	College Work Study	0.00	0.00	0.00	284.63	0.00	(284.63)	(284.63)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**2,412.28**	**0.00**	**(2,412.28)**	**(2,412.28)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	178.47	0.00	(178.47)	(178.47)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**178.47**	**0.00**	**(178.47)**	**(178.47)**
710000	In-State Travel	3,719.00	3,719.00	0.00	3,134.24	0.00	584.76	584.76
710100	Out-of-State Travel	0.00	0.00	0.00	386.20	0.00	(386.20)	(386.20)
710300	Conference Registration Fees	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
***Total: Travel**		**3,719.00**	**3,719.00**	**0.00**	**3,610.44**	**0.00**	**108.56**	**108.56**
711100	Supplies-General	12,689.00	12,689.00	0.00	602.98	0.00	12,086.02	12,086.02
713000	Printing & Copying-General	0.00	0.00	0.00	792.95	0.00	(792.95)	(792.95)
714000	Postage-General	0.00	0.00	0.00	5.72	0.00	(5.72)	(5.72)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	44.62	0.00	(44.62)	(44.62)
***Total: Supplies**		**12,689.00**	**12,689.00**	**0.00**	**1,446.27**	**0.00**	**11,242.73**	**11,242.73**
****Total Direct Cost Expenditures**		**16,408.00**	**16,408.00**	**0.00**	**7,647.46**	**0.00**	**8,760.54**	**8,760.54**
*****Total Expenditures**		**16,408.00**	**16,408.00**	**0.00**	**7,647.46**	**0.00**	**8,760.54**	**8,760.54**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	7,647.46	0.00	(7,647.46)	(7,647.46)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**7,647.46**	**0.00**	**(7,647.46)**	**(7,647.46)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,647.46**	**0.00**	**(7,647.46)**	**(7,647.46)**

Grant: 14GX19 - Strafford County Appropriation Status: Active Type: Appropriation-other
Fund: 15GX39 - Strafford County State FY 15 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXSTFD
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXSTFD - Strafford County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	0.00	0.00	0.00	2,506.02	0.00	(2,506.02)	(2,506.02)
61SNWS	College Work Study	0.00	0.00	0.00	1,150.89	0.00	(1,150.89)	(1,150.89)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**3,656.91**	**0.00**	**(3,656.91)**	**(3,656.91)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	210.21	0.00	(210.21)	(210.21)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**210.21**	**0.00**	**(210.21)**	**(210.21)**
710000	In-State Travel	3,369.00	3,369.00	0.00	3,985.86	0.00	(616.86)	(616.86)
710100	Out-of-State Travel	0.00	0.00	0.00	121.90	0.00	(121.90)	(121.90)
710300	Conference Registration Fees	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
***Total: Travel**		**3,369.00**	**3,369.00**	**0.00**	**4,127.76**	**0.00**	**(758.76)**	**(758.76)**
711100	Supplies-General	11,254.00	11,254.00	0.00	0.00	0.00	11,254.00	11,254.00
***Total: Supplies**		**11,254.00**	**11,254.00**	**0.00**	**0.00**	**0.00**	**11,254.00**	**11,254.00**
****Total Direct Cost Expenditures**		**14,623.00**	**14,623.00**	**0.00**	**7,994.88**	**0.00**	**6,628.12**	**6,628.12**
*****Total Expenditures**		**14,623.00**	**14,623.00**	**0.00**	**7,994.88**	**0.00**	**6,628.12**	**6,628.12**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	7,994.88	0.00	(7,994.88)	(7,994.88)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**7,994.88**	**0.00**	**(7,994.88)**	**(7,994.88)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,994.88**	**0.00**	**(7,994.88)**	**(7,994.88)**

Grant: 14GX19 - Strafford County Appropriation Status: Active Type: Appropriation-other
Fund: 15GX49 - Strafford County State 16 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXSTFD
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXSTFD - Strafford County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	0.00	0.00	0.00	2,856.28	0.00	(2,856.28)	(2,856.28)
61SNWS	College Work Study	0.00	0.00	0.00	1,133.01	0.00	(1,133.01)	(1,133.01)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**3,989.29**	**0.00**	**(3,989.29)**	**(3,989.29)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	239.64	0.00	(239.64)	(239.64)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**239.64**	**0.00**	**(239.64)**	**(239.64)**
710000	In-State Travel	4,825.00	4,825.00	0.00	2,847.26	0.00	1,977.74	1,977.74
***Total: Travel**		**4,825.00**	**4,825.00**	**0.00**	**2,847.26**	**0.00**	**1,977.74**	**1,977.74**
711100	Supplies-General	13,216.00	13,216.00	0.00	690.74	0.00	12,525.26	12,525.26
713000	Printing & Copying-General	0.00	0.00	0.00	502.88	0.00	(502.88)	(502.88)
714000	Postage-General	0.00	0.00	0.00	47.00	0.00	(47.00)	(47.00)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	473.75	0.00	(473.75)	(473.75)
719025	Business Meals-Volunteer Food	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
***Total: Supplies**		**13,216.00**	**13,216.00**	**0.00**	**1,739.37**	**0.00**	**11,476.63**	**11,476.63**
****Total Direct Cost Expenditures**		**18,041.00**	**18,041.00**	**0.00**	**8,815.56**	**0.00**	**9,225.44**	**9,225.44**
*****Total Expenditures**		**18,041.00**	**18,041.00**	**0.00**	**8,815.56**	**0.00**	**9,225.44**	**9,225.44**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	8,815.56	0.00	(8,815.56)	(8,815.56)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**8,815.56**	**0.00**	**(8,815.56)**	**(8,815.56)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**8,815.56**	**0.00**	**(8,815.56)**	**(8,815.56)**

Grant: 14GX19 - Strafford County Appropriation Status: Active Type: Appropriation-other
Fund: 15GX59 - Strafford County State FY 17 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXSTFD
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXSTFD - Strafford County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,194.50	0.00	(2,194.50)	(2,194.50)
61JBEX	Casual - Exempt	0.00	0.00	0.00	2,580.84	0.00	(2,580.84)	(2,580.84)
61SNWS	College Work Study	0.00	0.00	0.00	851.14	0.00	(851.14)	(851.14)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**5,626.48**	**0.00**	**(5,626.48)**	**(5,626.48)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	216.47	0.00	(216.47)	(216.47)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	184.34	0.00	(184.34)	(184.34)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**400.81**	**0.00**	**(400.81)**	**(400.81)**
710000	In-State Travel	4,859.00	4,859.00	0.00	1,509.50	0.00	3,349.50	3,349.50
***Total: Travel**		**4,859.00**	**4,859.00**	**0.00**	**1,509.50**	**0.00**	**3,349.50**	**3,349.50**
711100	Supplies-General	13,308.00	13,308.00	0.00	1,422.37	0.00	11,885.63	11,885.63
713000	Printing & Copying-General	0.00	0.00	0.00	956.07	0.00	(956.07)	(956.07)
714000	Postage-General	0.00	0.00	0.00	263.55	0.00	(263.55)	(263.55)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	25.19	0.00	(25.19)	(25.19)
719025	Business Meals-Volunteer Food	0.00	0.00	0.00	132.50	0.00	(132.50)	(132.50)
76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
76O150	Int All-NonCapEquip (Chg)	0.00	0.00	0.00	1,978.95	0.00	(1,978.95)	(1,978.95)
***Total: Supplies**		**13,308.00**	**13,308.00**	**0.00**	**5,078.63**	**0.00**	**8,229.37**	**8,229.37**
****Total Direct Cost Expenditures**		**18,167.00**	**18,167.00**	**0.00**	**12,615.42**	**0.00**	**5,551.58**	**5,551.58**
*****Total Expenditures**		**18,167.00**	**18,167.00**	**0.00**	**12,615.42**	**0.00**	**5,551.58**	**5,551.58**
Revenue								
8I1003	NonMand Tran In-Cost Share	18,167.00	18,167.00	0.00	12,615.42	0.00	5,551.58	5,551.58
***Total: Transfers In**		**18,167.00**	**18,167.00**	**0.00**	**12,615.42**	**0.00**	**5,551.58**	**5,551.58**
*****Total Revenue**		**18,167.00**	**18,167.00**	**0.00**	**12,615.42**	**0.00**	**5,551.58**	**5,551.58**

Grant: 14GX19 - Strafford County Appropriation Status: Active Type: Appropriation-other
Fund: 15GX69 - Strafford County State FY 18 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXSTFD
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 07/12/2019
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXSTFD - Strafford County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CBHO	Part Time - Overtime	0.00	0.00	0.00	82.50	0.00	(82.50)	(82.50)
61CPHX	Part Time Hourly	0.00	0.00	0.00	5,474.50	0.00	(5,474.50)	(5,474.50)
61JBEX	Casual - Exempt	0.00	0.00	0.00	1,684.80	0.00	(1,684.80)	(1,684.80)
61SNWS	College Work Study	0.00	0.00	0.00	393.26	0.00	(393.26)	(393.26)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**7,635.06**	**0.00**	**(7,635.06)**	**(7,635.06)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	148.24	0.00	(148.24)	(148.24)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	459.86	0.00	(459.86)	(459.86)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**608.10**	**0.00**	**(608.10)**	**(608.10)**
710000	In-State Travel	4,922.00	4,922.00	0.00	0.00	0.00	4,922.00	4,922.00
710D00	Domestic Travel NH	0.00	0.00	0.00	1,380.54	0.00	(1,380.54)	(1,380.54)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	5.85	0.00	(5.85)	(5.85)
710D30	Domestic Travel NH - Meals/Incidtls	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	163.50	0.00	(163.50)	(163.50)
***Total: Travel**		**4,922.00**	**4,922.00**	**0.00**	**1,594.89**	**0.00**	**3,327.11**	**3,327.11**
711100	Supplies-General	13,245.00	13,245.00	0.00	583.65	0.00	12,661.35	12,661.35
713000	Printing & Copying-General	0.00	0.00	0.00	561.99	0.00	(561.99)	(561.99)
714000	Postage-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	89.00	0.00	(89.00)	(89.00)
76O151	Int All-NonCapEquip-HW&Periph (Chg)	0.00	0.00	0.00	2,056.95	0.00	(2,056.95)	(2,056.95)
***Total: Supplies**		**13,245.00**	**13,245.00**	**0.00**	**3,341.59**	**0.00**	**9,903.41**	**9,903.41**
****Total Direct Cost Expenditures**		**18,167.00**	**18,167.00**	**0.00**	**13,179.64**	**0.00**	**4,987.36**	**4,987.36**
*****Total Expenditures**		**18,167.00**	**18,167.00**	**0.00**	**13,179.64**	**0.00**	**4,987.36**	**4,987.36**
Revenue								
8I1003	NonMand Tran In-Cost Share	18,167.00	18,167.00	0.00	13,179.64	0.00	4,987.36	4,987.36
***Total: Transfers In**		**18,167.00**	**18,167.00**	**0.00**	**13,179.64**	**0.00**	**4,987.36**	**4,987.36**
*****Total Revenue**		**18,167.00**	**18,167.00**	**0.00**	**13,179.64**	**0.00**	**4,987.36**	**4,987.36**

Grant: 14GX19 - Strafford County Appropriation Status: Active Type: Appropriation-other
Fund: 15GX79 - Stafford County State FY 19 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXSTFD
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 04/29/2020
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXSTFD - Strafford County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,182.89	0.00	(3,182.89)	(3,182.89)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**3,182.89**	**0.00**	**(3,182.89)**	**(3,182.89)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	267.36	0.00	(267.36)	(267.36)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**267.36**	**0.00**	**(267.36)**	**(267.36)**
710D	Domestic Travel	5,025.00	5,025.00	0.00	0.00	0.00	5,025.00	5,025.00
710D00	Domestic Travel NH	0.00	0.00	0.00	1,572.80	0.00	(1,572.80)	(1,572.80)
***Total: Travel**		**5,025.00**	**5,025.00**	**0.00**	**1,572.80**	**0.00**	**3,452.20**	**3,452.20**
7111	Supplies	13,524.00	13,524.00	0.00	0.00	0.00	13,524.00	13,524.00
711100	Supplies-General	0.00	0.00	0.00	1,482.36	0.00	(1,482.36)	(1,482.36)
713000	Printing & Copying-General	0.00	0.00	0.00	665.09	0.00	(665.09)	(665.09)
716100	Rentals & Leases-General	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
718000	Telecom-General	0.00	0.00	0.00	353.70	0.00	(353.70)	(353.70)
719025	Business Meals-Volunteer Food	0.00	0.00	0.00	44.50	0.00	(44.50)	(44.50)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	176.00	0.00	(176.00)	(176.00)
***Total: Supplies**		**13,524.00**	**13,524.00**	**0.00**	**5,721.65**	**0.00**	**7,802.35**	**7,802.35**
****Total Direct Cost Expenditures**		**18,549.00**	**18,549.00**	**0.00**	**10,744.70**	**0.00**	**7,804.30**	**7,804.30**
*****Total Expenditures**		**18,549.00**	**18,549.00**	**0.00**	**10,744.70**	**0.00**	**7,804.30**	**7,804.30**
Revenue								
8I1003	NonMand Tran In-Cost Share	22,704.00	22,704.00	0.00	10,744.70	0.00	11,959.30	11,959.30
8I1009	NonMand Tran In-Int Desig Fnds	18,549.00	18,549.00	0.00	0.00	0.00	18,549.00	18,549.00
***Total: Transfers In**		**41,253.00**	**41,253.00**	**0.00**	**10,744.70**	**0.00**	**30,508.30**	**30,508.30**
*****Total Revenue**		**41,253.00**	**41,253.00**	**0.00**	**10,744.70**	**0.00**	**30,508.30**	**30,508.30**

Grant: 14GX19 - Strafford County Appropriation Status: Active Type: Appropriation-other
Fund: 15GX89 - Strafford County State FY 20 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXSTFD
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 04/02/2021
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXSTFD - Strafford County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710D	Domestic Travel	6,626.00	6,626.00	0.00	0.00	0.00	6,626.00	6,626.00
***Total: Travel**		**6,626.00**	**6,626.00**	**0.00**	**0.00**	**0.00**	**6,626.00**	**6,626.00**
7111	Supplies	15,763.00	15,763.00	0.00	0.00	0.00	15,763.00	15,763.00
716100	Rentals & Leases-General	18,000.00	18,000.00	0.00	18,000.00	0.00	0.00	0.00
76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	251.00	0.00	(251.00)	(251.00)
***Total: Supplies**		**33,763.00**	**33,763.00**	**0.00**	**18,251.00**	**0.00**	**15,512.00**	**15,512.00**
****Total Direct Cost Expenditures**		**40,389.00**	**40,389.00**	**0.00**	**18,251.00**	**0.00**	**22,138.00**	**22,138.00**
*****Total Expenditures**		**40,389.00**	**40,389.00**	**0.00**	**18,251.00**	**0.00**	**22,138.00**	**22,138.00**
Revenue								
8I1003	NonMand Tran In-Cost Share	40,389.00	40,389.00	0.00	40,389.00	0.00	0.00	0.00
8ICS71	NonMand Tran In-Cost Share-Support	0.00	0.00	0.00	(22,138.00)	0.00	22,138.00	22,138.00
***Total: Transfers In**		**40,389.00**	**40,389.00**	**0.00**	**18,251.00**	**0.00**	**22,138.00**	**22,138.00**
*****Total Revenue**		**40,389.00**	**40,389.00**	**0.00**	**18,251.00**	**0.00**	**22,138.00**	**22,138.00**

Grant: 14GX19 - Strafford County Appropriation Status: Active Type: Appropriation-other
Fund: 15GX99 - Strafford County State FY 21 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXSTFD
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 04/01/2022
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXSTFD - Strafford County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710D	Domestic Travel	6,745.00	6,745.00	0.00	0.00	0.00	6,745.00	6,745.00
***Total: Travel**		**6,745.00**	**6,745.00**	**0.00**	**0.00**	**0.00**	**6,745.00**	**6,745.00**
7111	Supplies	16,047.00	16,047.00	0.00	0.00	0.00	16,047.00	16,047.00
716100	Rentals & Leases-General	18,000.00	18,000.00	0.00	18,000.00	0.00	0.00	0.00
***Total: Supplies**		**34,047.00**	**34,047.00**	**0.00**	**18,000.00**	**0.00**	**16,047.00**	**16,047.00**
****Total Direct Cost Expenditures**		**40,792.00**	**40,792.00**	**0.00**	**18,000.00**	**0.00**	**22,792.00**	**22,792.00**
*****Total Expenditures**		**40,792.00**	**40,792.00**	**0.00**	**18,000.00**	**0.00**	**22,792.00**	**22,792.00**
Revenue								
8ICS71	NonMand Tran In-Cost Share-Support	40,792.00	40,792.00	0.00	18,000.00	0.00	22,792.00	22,792.00
***Total: Transfers In**		**40,792.00**	**40,792.00**	**0.00**	**18,000.00**	**0.00**	**22,792.00**	**22,792.00**
*****Total Revenue**		**40,792.00**	**40,792.00**	**0.00**	**18,000.00**	**0.00**	**22,792.00**	**22,792.00**

Grant: 14GX20 - Sullivan County Appropriation Status: Active Type: Appropriation-other
Fund: 14AX10 - Sullivan County FY 21 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXSLVN
FRAGRNT Start/End Date: 7/1/12 -

Fund Information
Effective Date: 04/27/2022
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	97,377.00	97,377.00	0.00	99,193.92	0.00	(1,816.92)	(1,816.92)
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	6.75	0.00	(6.75)	(6.75)
617F10	Operating Staff	87,870.00	87,870.00	0.00	83,149.76	0.00	4,720.24	4,720.24
61JBEX	Casual - Exempt	0.00	0.00	0.00	2,259.82	0.00	(2,259.82)	(2,259.82)
***Total: Personnel**		**185,247.00**	**185,247.00**	**0.00**	**184,610.25**	**0.00**	**636.75**	**636.75**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	190.88	0.00	(190.88)	(190.88)
65YF10	Full Fringe Benefit Distr Expe	75,025.00	75,025.00	0.00	73,755.59	0.00	1,269.41	1,269.41
***Total: Fringe Benefits**		**75,025.00**	**75,025.00**	**0.00**	**73,946.47**	**0.00**	**1,078.53**	**1,078.53**
711100	Supplies-General	0.00	0.00	0.00	1,613.31	0.00	(1,613.31)	(1,613.31)
711101	Supplies - Admin & Office	6,088.00	6,088.00	0.00	1,171.61	0.00	4,916.39	4,916.39
711172	Program Supplies	2,200.00	2,200.00	0.00	0.00	0.00	2,200.00	2,200.00
713000	Printing & Copying-General	600.00	600.00	0.00	0.00	0.00	600.00	600.00
714000	Postage-General	2,671.00	2,671.00	0.00	0.00	0.00	2,671.00	2,671.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	9.60	0.00	(9.60)	(9.60)
715005	Non-Cap Equip-Computer Hardware	3,735.00	3,735.00	0.00	2,356.94	0.00	1,378.06	1,378.06
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	2,600.00	0.00	(2,600.00)	(2,600.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	32.85	0.00	(32.85)	(32.85)
716165	Rental - Postage Meter	400.00	400.00	0.00	98.55	0.00	301.45	301.45
717200	Other Professional Services-General	100.00	100.00	0.00	0.00	0.00	100.00	100.00
718000	Telecom-General	2,500.00	2,500.00	0.00	659.00	0.00	1,841.00	1,841.00
718008	Telecom-Internet Services	2,750.00	2,750.00	0.00	0.00	0.00	2,750.00	2,750.00
719000	Business Meals-Meetings-Non Travel	200.00	200.00	0.00	0.00	0.00	200.00	200.00
719100	Membership Dues & Fees	100.00	100.00	0.00	0.00	0.00	100.00	100.00
76O110	Int All-Supplies-General (Chg)	603.00	603.00	0.00	0.00	0.00	603.00	603.00
76O130	Internal Alloc-Print & Copy (Chg)	100.00	100.00	0.00	0.00	0.00	100.00	100.00
***Total: Supplies**		**22,047.00**	**22,047.00**	**0.00**	**8,541.86**	**0.00**	**13,505.14**	**13,505.14**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	15,220.42	0.00	(15,220.42)	(15,220.42)
***Total: Other**		**0.00**	**0.00**	**0.00**	**15,220.42**	**0.00**	**(15,220.42)**	**(15,220.42)**
****Total Direct Cost Expenditures**		**282,319.00**	**282,319.00**	**0.00**	**282,319.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**282,319.00**	**282,319.00**	**0.00**	**282,319.00**	**0.00**	**0.00**	**0.00**

Grant: 14GX20 - Sullivan County Appropriation Status: Active Type: Appropriation-other
Fund: 14AX10 - Sullivan County FY 21 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXSLVN
FRAGRNT Start/End Date: 7/1/12 -

Fund Information
Effective Date: 04/27/2022
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
520200 Local Appropriations	282,319.00	282,319.00	0.00	282,319.00	0.00	0.00	0.00
***Total: Appropriations**	**282,319.00**	**282,319.00**	**0.00**	**282,319.00**	**0.00**	**0.00**	**0.00**
****Total Revenue**	**282,319.00**	**282,319.00**	**0.00**	**282,319.00**	**0.00**	**0.00**	**0.00**

Grant: 14GX20 - Sullivan County Appropriation Status: Active Type: Appropriation-other
Fund: 14GX20 - Sullivan County FY '13 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXSLVN
FRAGRNT Start/End Date: 7/1/12 -

Fund Information
Effective Date: 06/25/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	66,032.00	66,032.00	0.00	57,478.65	0.00	8,553.35	8,553.35
617F10	Operating Staff	69,859.00	69,859.00	0.00	68,945.41	0.00	913.59	913.59
***Total: Personnel**		**135,891.00**	**135,891.00**	**0.00**	**126,424.06**	**0.00**	**9,466.94**	**9,466.94**
65YF10	Full Fringe Benefit Distr Expe	61,150.00	61,150.00	0.00	54,994.54	0.00	6,155.46	6,155.46
***Total: Fringe Benefits**		**61,150.00**	**61,150.00**	**0.00**	**54,994.54**	**0.00**	**6,155.46**	**6,155.46**
710000	In-State Travel	3,500.00	3,500.00	0.00	3,405.00	0.00	95.00	95.00
710300	Conference Registration Fees	0.00	0.00	0.00	95.00	0.00	(95.00)	(95.00)
***Total: Travel**		**3,500.00**	**3,500.00**	**0.00**	**3,500.00**	**0.00**	**0.00**	**0.00**
711000	Purchasing Cards	0.00	0.00	0.00	587.77	0.00	(587.77)	(587.77)
711100	Supplies-General	9,635.45	9,635.45	0.00	903.55	0.00	8,731.90	8,731.90
713000	Printing & Copying-General	0.00	0.00	0.00	2,043.74	0.00	(2,043.74)	(2,043.74)
714000	Postage-General	0.00	0.00	0.00	1,027.25	0.00	(1,027.25)	(1,027.25)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	895.18	0.00	(895.18)	(895.18)
717200	Other Professional Services-General	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
718000	Telecom-General	0.00	0.00	0.00	1,215.43	0.00	(1,215.43)	(1,215.43)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	283.69	0.00	(283.69)	(283.69)
780000	Heating and Other Fuels	0.00	0.00	0.00	1,442.51	0.00	(1,442.51)	(1,442.51)
780100	Electricity	0.00	0.00	0.00	833.27	0.00	(833.27)	(833.27)
780Z00	Other Utilities-Water and Sewer	0.00	0.00	0.00	59.37	0.00	(59.37)	(59.37)
780Z45	Other Utilities-Solid Waste Removal	0.00	0.00	0.00	223.69	0.00	(223.69)	(223.69)
***Total: Supplies**		**9,635.45**	**9,635.45**	**0.00**	**9,635.45**	**0.00**	**0.00**	**0.00**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	3,654.14	0.00	(3,654.14)	(3,654.14)
***Total: Other**		**0.00**	**0.00**	**0.00**	**3,654.14**	**0.00**	**(3,654.14)**	**(3,654.14)**
****Total Direct Cost Expenditures**		**210,176.45**	**210,176.45**	**0.00**	**198,208.19**	**0.00**	**11,968.26**	**11,968.26**
*****Total Expenditures**		**210,176.45**	**210,176.45**	**0.00**	**198,208.19**	**0.00**	**11,968.26**	**11,968.26**
Revenue								
520200	Local Appropriations	210,176.45	210,176.45	0.00	198,208.19	0.00	11,968.26	11,968.26
***Total: Appropriations**		**210,176.45**	**210,176.45**	**0.00**	**198,208.19**	**0.00**	**11,968.26**	**11,968.26**

Grant: 14GX20 - Sullivan County Appropriation Status: Active Type: Appropriation-other
Fund: 14GX20 - Sullivan County FY '13 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXSLVN
FRAGRNT Start/End Date: 7/1/12 -

Fund Information
Effective Date: 06/25/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**210,176.45**	**210,176.45**	**0.00**	**198,208.19**	**0.00**	**11,968.26**	**11,968.26**

Grant: 14GX20 - Sullivan County Appropriation Status: Active Type: Appropriation-other
Fund: 14GX30 - Sullivan County FY '13 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXSLVN
FRAGRNT Start/End Date: 7/1/12 -

Fund Information
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	67,418.00	67,418.00	0.00	67,826.09	0.00	(408.09)	(408.09)
617F10	Operating Staff	76,045.00	76,045.00	0.00	73,690.22	0.00	2,354.78	2,354.78
***Total: Personnel**		**143,463.00**	**143,463.00**	**0.00**	**141,516.31**	**0.00**	**1,946.69**	**1,946.69**
65YF10	Full Fringe Benefit Distr Expe	64,558.00	64,558.00	0.00	61,444.02	0.00	3,113.98	3,113.98
***Total: Fringe Benefits**		**64,558.00**	**64,558.00**	**0.00**	**61,444.02**	**0.00**	**3,113.98**	**3,113.98**
710000	In-State Travel	7,238.00	7,238.00	0.00	8,469.68	0.00	(1,231.68)	(1,231.68)
710100	Out-of-State Travel	0.00	0.00	0.00	262.27	0.00	(262.27)	(262.27)
710300	Conference Registration Fees	0.00	0.00	0.00	301.50	0.00	(301.50)	(301.50)
***Total: Travel**		**7,238.00**	**7,238.00**	**0.00**	**9,033.45**	**0.00**	**(1,795.45)**	**(1,795.45)**
711100	Supplies-General	8,745.00	8,745.00	0.00	3,674.08	0.00	5,070.92	5,070.92
713000	Printing & Copying-General	0.00	0.00	0.00	1,246.79	0.00	(1,246.79)	(1,246.79)
714000	Postage-General	0.00	0.00	0.00	14.55	0.00	(14.55)	(14.55)
716100	Rentals & Leases-General	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
717200	Other Professional Services-General	0.00	0.00	0.00	197.00	0.00	(197.00)	(197.00)
718000	Telecom-General	0.00	0.00	0.00	1,966.24	0.00	(1,966.24)	(1,966.24)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	354.03	0.00	(354.03)	(354.03)
780030	Heating Fuels-Propane	0.00	0.00	0.00	1,703.98	0.00	(1,703.98)	(1,703.98)
780100	Electricity	0.00	0.00	0.00	1,451.40	0.00	(1,451.40)	(1,451.40)
780Z00	Other Utilities-Water and Sewer	0.00	0.00	0.00	170.01	0.00	(170.01)	(170.01)
780Z45	Other Utilities-Solid Waste Removal	0.00	0.00	0.00	432.14	0.00	(432.14)	(432.14)
***Total: Supplies**		**8,745.00**	**8,745.00**	**0.00**	**12,010.22**	**0.00**	**(3,265.22)**	**(3,265.22)**
****Total Direct Cost Expenditures**		**224,004.00**	**224,004.00**	**0.00**	**224,004.00**	**0.00**	**(0.00)**	**(0.00)**
*****Total Expenditures**		**224,004.00**	**224,004.00**	**0.00**	**224,004.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
520200	Local Appropriations	224,004.00	224,004.00	0.00	224,004.00	0.00	0.00	0.00
***Total: Appropriations**		**224,004.00**	**224,004.00**	**0.00**	**224,004.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**224,004.00**	**224,004.00**	**0.00**	**224,004.00**	**0.00**	**0.00**	**0.00**

Grant: 14GX20 - Sullivan County Appropriation Status: Active Type: Appropriation-other
Fund: 14GX40 - Sullivan County FY '15 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXSLVN
FRAGRNT Start/End Date: 7/1/12 -

Fund Information
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	7,322.60	0.00	(7,322.60)	(7,322.60)
616F10	Extension Educator	68,432.00	68,432.00	0.00	62,541.10	0.00	5,890.90	5,890.90
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	4.47	0.00	(4.47)	(4.47)
617F10	Operating Staff	79,412.00	79,412.00	0.00	67,132.02	0.00	12,279.98	12,279.98
61JBHX	Casual - Hourly	0.00	0.00	0.00	1,366.89	0.00	(1,366.89)	(1,366.89)
***Total: Personnel**		**147,844.00**	**147,844.00**	**0.00**	**138,367.08**	**0.00**	**9,476.92**	**9,476.92**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	115.20	0.00	(115.20)	(115.20)
65YF10	Full Fringe Benefit Distr Expe	59,138.00	59,138.00	0.00	54,759.38	0.00	4,378.62	4,378.62
***Total: Fringe Benefits**		**59,138.00**	**59,138.00**	**0.00**	**54,874.58**	**0.00**	**4,263.42**	**4,263.42**
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711101	Supplies - Admin & Office	5,300.00	5,300.00	0.00	4,693.79	0.00	606.21	606.21
711171	Program Supply Offset	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711172	Program Supplies	1,800.00	1,800.00	0.00	588.35	0.00	1,211.65	1,211.65
713000	Printing & Copying-General	4,100.00	4,100.00	0.00	5,174.47	0.00	(1,074.47)	(1,074.47)
714000	Postage-General	2,070.00	2,070.00	0.00	2,081.88	0.00	(11.88)	(11.88)
715005	Non-Cap Equip-Computer Hardware	3,000.00	3,000.00	0.00	4,393.50	0.00	(1,393.50)	(1,393.50)
716165	Rental - Postage Meter	360.00	360.00	0.00	360.00	0.00	0.00	0.00
717200	Other Professional Services-General	500.00	500.00	0.00	751.77	0.00	(251.77)	(251.77)
718000	Telecom-General	3,000.00	3,000.00	0.00	3,180.62	0.00	(180.62)	(180.62)
718008	Telecom-Internet Services	2,700.00	2,700.00	0.00	2,700.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	680.00	680.00	0.00	565.09	0.00	114.91	114.91
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	100.00	100.00	0.00	0.00	0.00	100.00	100.00
***Total: Supplies**		**23,610.00**	**23,610.00**	**0.00**	**24,489.47**	**0.00**	**(879.47)**	**(879.47)**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	12,860.87	0.00	(12,860.87)	(12,860.87)
***Total: Other**		**0.00**	**0.00**	**0.00**	**12,860.87**	**0.00**	**(12,860.87)**	**(12,860.87)**
****Total Direct Cost Expenditures**		**230,592.00**	**230,592.00**	**0.00**	**230,592.00**	**0.00**	**(0.00)**	**(0.00)**

Grant: 14GX20 - Sullivan County Appropriation Status: Active Type: Appropriation-other
Fund: 14GX40 - Sullivan County FY '15 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXSLVN
FRAGRNT Start/End Date: 7/1/12 -

Fund Information
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*****Total Expenditures**	**230,592.00**	**230,592.00**	**0.00**	**230,592.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue							
520200 Local Appropriations	230,592.00	230,592.00	0.00	230,592.00	0.00	0.00	0.00
***Total: Appropriations**	**230,592.00**	**230,592.00**	**0.00**	**230,592.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**230,592.00**	**230,592.00**	**0.00**	**230,592.00**	**0.00**	**0.00**	**0.00**

Grant: 14GX20 - Sullivan County Appropriation Status: Active Type: Appropriation-other
Fund: 14GX50 - Sullivan County FY 16 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXSLVN
FRAGRNT Start/End Date: 7/1/12 -

Fund Information
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	17,382.00	17,382.00	0.00	13,101.21	0.00	4,280.79	4,280.79
616F10	Extension Educator	52,962.00	52,962.00	0.00	53,786.29	0.00	(824.29)	(824.29)
617F10	Operating Staff	78,420.00	78,420.00	0.00	73,883.72	0.00	4,536.28	4,536.28
***Total: Personnel**		**148,764.00**	**148,764.00**	**0.00**	**140,771.22**	**0.00**	**7,992.78**	**7,992.78**
65YF10	Full Fringe Benefit Distr Expe	59,498.00	59,498.00	0.00	54,900.67	0.00	4,597.33	4,597.33
***Total: Fringe Benefits**		**59,498.00**	**59,498.00**	**0.00**	**54,900.67**	**0.00**	**4,597.33**	**4,597.33**
710000	In-State Travel	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**50.00**	**0.00**	**(50.00)**	**(50.00)**
711100	Supplies-General	577.00	577.00	0.00	0.00	0.00	577.00	577.00
711101	Supplies - Admin & Office	5,564.00	5,564.00	0.00	6,919.33	0.00	(1,355.33)	(1,355.33)
711172	Program Supplies	1,800.00	1,800.00	0.00	938.47	0.00	861.53	861.53
713000	Printing & Copying-General	4,100.00	4,100.00	0.00	5,511.41	0.00	(1,411.41)	(1,411.41)
714000	Postage-General	2,070.00	2,070.00	0.00	2,047.08	0.00	22.92	22.92
715005	Non-Cap Equip-Computer Hardware	3,000.00	3,000.00	0.00	5,514.86	0.00	(2,514.86)	(2,514.86)
716100	Rentals & Leases-General	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
716165	Rental - Postage Meter	360.00	360.00	0.00	270.00	0.00	90.00	90.00
717200	Other Professional Services-General	500.00	500.00	0.00	0.00	0.00	500.00	500.00
718000	Telecom-General	3,000.00	3,000.00	0.00	1,722.76	0.00	1,277.24	1,277.24
718008	Telecom-Internet Services	2,700.00	2,700.00	0.00	2,700.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	680.00	680.00	0.00	682.97	0.00	(2.97)	(2.97)
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	100.00	100.00	0.00	0.00	0.00	100.00	100.00
***Total: Supplies**		**24,451.00**	**24,451.00**	**0.00**	**26,396.88**	**0.00**	**(1,945.88)**	**(1,945.88)**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	10,594.23	0.00	(10,594.23)	(10,594.23)
***Total: Other**		**0.00**	**0.00**	**0.00**	**10,594.23**	**0.00**	**(10,594.23)**	**(10,594.23)**
****Total Direct Cost Expenditures**		**232,713.00**	**232,713.00**	**0.00**	**232,713.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**232,713.00**	**232,713.00**	**0.00**	**232,713.00**	**0.00**	**0.00**	**0.00**
Revenue								
520200	Local Appropriations	232,713.00	232,713.00	0.00	232,713.00	0.00	0.00	0.00

Grant: 14GX20 - Sullivan County Appropriation Status: Active Type: Appropriation-other
Fund: 14GX50 - Sullivan County FY 16 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXSLVN
FRAGRNT Start/End Date: 7/1/12 -

Fund Information
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Appropriations**	**232,713.00**	**232,713.00**	**0.00**	**232,713.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**232,713.00**	**232,713.00**	**0.00**	**232,713.00**	**0.00**	**0.00**	**0.00**

Grant: 14GX20 - Sullivan County Appropriation Status: Active Type: Appropriation-other
Fund: 14GX60 - Sullivan County FY '17 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXSLVN
FRAGRNT Start/End Date: 7/1/12 -

Fund Information
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	13,694.00	13,694.00	0.00	7,032.49	0.00	6,661.51	6,661.51
616F10	Extension Educator	73,036.00	73,036.00	0.00	80,580.24	0.00	(7,544.24)	(7,544.24)
617F10	Operating Staff	82,380.00	82,380.00	0.00	64,099.82	0.00	18,280.18	18,280.18
61CPEX	Part Time Salary	5,849.00	5,849.00	0.00	0.00	0.00	5,849.00	5,849.00
***Total: Personnel**		**174,959.00**	**174,959.00**	**0.00**	**151,712.55**	**0.00**	**23,246.45**	**23,246.45**
65YF10	Full Fringe Benefit Distr Expe	65,953.00	65,953.00	0.00	59,167.73	0.00	6,785.27	6,785.27
65YP10	Nonstatus Benefit Distr (Fica)	491.00	491.00	0.00	0.00	0.00	491.00	491.00
***Total: Fringe Benefits**		**66,444.00**	**66,444.00**	**0.00**	**59,167.73**	**0.00**	**7,276.27**	**7,276.27**
710300	Conference Registration Fees	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**60.00**	**0.00**	**(60.00)**	**(60.00)**
711100	Supplies-General	0.00	0.00	0.00	21.14	0.00	(21.14)	(21.14)
711101	Supplies - Admin & Office	7,000.00	7,000.00	0.00	7,393.36	0.00	(393.36)	(393.36)
711172	Program Supplies	2,200.00	2,200.00	0.00	992.65	0.00	1,207.35	1,207.35
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	2,500.00	2,500.00	0.00	(523.36)	0.00	3,023.36	3,023.36
715005	Non-Cap Equip-Computer Hardware	3,000.00	3,000.00	0.00	2,438.97	0.00	561.03	561.03
716165	Rental - Postage Meter	300.00	300.00	0.00	144.75	0.00	155.25	155.25
717200	Other Professional Services-General	100.00	100.00	0.00	0.00	0.00	100.00	100.00
718000	Telecom-General	2,500.00	2,500.00	0.00	2,065.56	0.00	434.44	434.44
718008	Telecom-Internet Services	2,750.00	2,750.00	0.00	2,700.00	0.00	50.00	50.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719025	Business Meals-Volunteer Food	0.00	0.00	0.00	68.13	0.00	(68.13)	(68.13)
719100	Membership Dues & Fees	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
71C100	Advertising (Non-Employment)	100.00	100.00	0.00	0.00	0.00	100.00	100.00
***Total: Supplies**		**20,450.00**	**20,450.00**	**0.00**	**15,361.20**	**0.00**	**5,088.80**	**5,088.80**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	35,551.52	0.00	(35,551.52)	(35,551.52)
***Total: Other**		**0.00**	**0.00**	**0.00**	**35,551.52**	**0.00**	**(35,551.52)**	**(35,551.52)**
****Total Direct Cost Expenditures**		**261,853.00**	**261,853.00**	**0.00**	**261,853.00**	**0.00**	**(0.00)**	**(0.00)**
*****Total Expenditures**		**261,853.00**	**261,853.00**	**0.00**	**261,853.00**	**0.00**	**(0.00)**	**(0.00)**

Grant: 14GX20 - Sullivan County Appropriation Status: Active Type: Appropriation-other
Fund: 14GX60 - Sullivan County FY '17 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXSLVN
FRAGRNT Start/End Date: 7/1/12 -

Fund Information
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
520200 Local Appropriations	261,853.00	261,853.00	0.00	261,853.00	0.00	0.00	0.00
***Total: Appropriations**	**261,853.00**	**261,853.00**	**0.00**	**261,853.00**	**0.00**	**0.00**	**0.00**
***Total Revenue**	**261,853.00**	**261,853.00**	**0.00**	**261,853.00**	**0.00**	**0.00**	**0.00**

Grant: 14GX20 - Sullivan County Appropriation Status: Active Type: Appropriation-other
Fund: 14GX70 - Sullivan County FY '18 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXSLVN
FRAGRNT Start/End Date: 7/1/12 -

Fund Information
Effective Date: 07/12/2019
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	87,538.00	87,538.00	0.00	101,580.69	0.00	(14,042.69)	(14,042.69)
617F10	Operating Staff	83,150.00	83,150.00	0.00	73,715.21	0.00	9,434.79	9,434.79
61CPEX	Part Time Salary	5,928.00	5,928.00	0.00	0.00	0.00	5,928.00	5,928.00
***Total: Personnel**		**176,616.00**	**176,616.00**	**0.00**	**175,295.90**	**0.00**	**1,320.10**	**1,320.10**
65YF10	Full Fringe Benefit Distr Expe	67,422.00	67,422.00	0.00	69,241.86	0.00	(1,819.86)	(1,819.86)
65YP10	Nonstatus Benefit Distr (Fica)	498.00	498.00	0.00	0.00	0.00	498.00	498.00
***Total: Fringe Benefits**		**67,920.00**	**67,920.00**	**0.00**	**69,241.86**	**0.00**	**(1,321.86)**	**(1,321.86)**
710000	In-State Travel	0.00	0.00	0.00	578.67	0.00	(578.67)	(578.67)
710100	Out-of-State Travel	0.00	0.00	0.00	86.66	0.00	(86.66)	(86.66)
710300	Conference Registration Fees	0.00	0.00	0.00	205.00	0.00	(205.00)	(205.00)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**870.33**	**0.00**	**(870.33)**	**(870.33)**
711100	Supplies-General	0.00	0.00	0.00	33.80	0.00	(33.80)	(33.80)
711101	Supplies - Admin & Office	7,000.00	7,000.00	0.00	3,724.76	0.00	3,275.24	3,275.24
711172	Program Supplies	2,200.00	2,200.00	0.00	1,029.91	0.00	1,170.09	1,170.09
713000	Printing & Copying-General	0.00	0.00	0.00	537.54	0.00	(537.54)	(537.54)
714000	Postage-General	2,671.00	2,671.00	0.00	1,030.50	0.00	1,640.50	1,640.50
715005	Non-Cap Equip-Computer Hardware	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
716100	Rentals & Leases-General	0.00	0.00	0.00	13.00	0.00	(13.00)	(13.00)
716165	Rental - Postage Meter	300.00	300.00	0.00	373.05	0.00	(73.05)	(73.05)
717200	Other Professional Services-General	100.00	100.00	0.00	0.00	0.00	100.00	100.00
718000	Telecom-General	2,500.00	2,500.00	0.00	1,864.74	0.00	635.26	635.26
718008	Telecom-Internet Services	2,750.00	2,750.00	0.00	0.00	0.00	2,750.00	2,750.00
719000	Business Meals-Meetings-Non Travel	100.00	100.00	0.00	18.64	0.00	81.36	81.36
719025	Business Meals-Volunteer Food	100.00	100.00	0.00	0.00	0.00	100.00	100.00
719100	Membership Dues & Fees	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00	24.95	0.00	(24.95)	(24.95)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	2,700.00	0.00	(2,700.00)	(2,700.00)
***Total: Supplies**		**20,721.00**	**20,721.00**	**0.00**	**11,450.89**	**0.00**	**9,270.11**	**9,270.11**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	8,398.02	0.00	(8,398.02)	(8,398.02)
***Total: Other**		**0.00**	**0.00**	**0.00**	**8,398.02**	**0.00**	**(8,398.02)**	**(8,398.02)**

Grant: 14GX20 - Sullivan County Appropriation Status: Active Type: Appropriation-other
Fund: 14GX70 - Sullivan County FY '18 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXSLVN
FRAGRNT Start/End Date: 7/1/12 -

Fund Information
Effective Date: 07/12/2019
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
****Total Direct Cost Expenditures**		**265,257.00**	**265,257.00**	**0.00**	**265,257.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**265,257.00**	**265,257.00**	**0.00**	**265,257.00**	**0.00**	**0.00**	**0.00**
Revenue								
520200	Local Appropriations	265,257.00	265,257.00	0.00	265,257.00	0.00	0.00	0.00
***Total: Appropriations**		**265,257.00**	**265,257.00**	**0.00**	**265,257.00**	**0.00**	**0.00**	**0.00**
570366	Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**265,257.00**	**265,257.00**	**0.00**	**265,257.00**	**0.00**	**0.00**	**0.00**

Grant: 14GX20 - Sullivan County Appropriation Status: Active Type: Appropriation-other
Fund: 14GX80 - Sullivan County FY '19 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXSLVN
FRAGRNT Start/End Date: 7/1/12 -

Fund Information
Effective Date: 04/29/2020
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	89,376.00	89,376.00	0.00	102,465.98	0.00	(13,089.98)	(13,089.98)
617F10	Operating Staff	84,896.00	84,896.00	0.00	75,618.99	0.00	9,277.01	9,277.01
618FBN	Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	6,054.00	6,054.00	0.00	0.00	0.00	6,054.00	6,054.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	1,440.40	0.00	(1,440.40)	(1,440.40)
***Total: Personnel**		**180,326.00**	**180,326.00**	**0.00**	**179,525.37**	**0.00**	**800.63**	**800.63**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	120.64	0.00	(120.64)	(120.64)
65YF10	Full Fringe Benefit Distr Expe	68,838.00	68,838.00	0.00	70,343.62	0.00	(1,505.62)	(1,505.62)
65YP10	Nonstatus Benefit Distr (Fica)	508.00	508.00	0.00	0.00	0.00	508.00	508.00
***Total: Fringe Benefits**		**69,346.00**	**69,346.00**	**0.00**	**70,464.26**	**0.00**	**(1,118.26)**	**(1,118.26)**
710D00	Domestic Travel NH	0.00	0.00	0.00	79.69	0.00	(79.69)	(79.69)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**79.69**	**0.00**	**(79.69)**	**(79.69)**
711100	Supplies-General	0.00	0.00	0.00	327.14	0.00	(327.14)	(327.14)
711101	Supplies - Admin & Office	5,700.00	5,700.00	0.00	2,938.99	0.00	2,761.01	2,761.01
711172	Program Supplies	2,200.00	2,200.00	0.00	507.37	0.00	1,692.63	1,692.63
713000	Printing & Copying-General	600.00	600.00	0.00	0.00	0.00	600.00	600.00
714000	Postage-General	2,671.00	2,671.00	0.00	25.50	0.00	2,645.50	2,645.50
715005	Non-Cap Equip-Computer Hardware	3,735.00	3,735.00	0.00	0.00	0.00	3,735.00	3,735.00
716100	Rentals & Leases-General	0.00	0.00	0.00	18.21	0.00	(18.21)	(18.21)
716165	Rental - Postage Meter	400.00	400.00	0.00	131.40	0.00	268.60	268.60
717200	Other Professional Services-General	100.00	100.00	0.00	0.00	0.00	100.00	100.00
718000	Telecom-General	2,500.00	2,500.00	0.00	1,556.02	0.00	943.98	943.98
718008	Telecom-Internet Services	2,750.00	2,750.00	0.00	0.00	0.00	2,750.00	2,750.00
719000	Business Meals-Meetings-Non Travel	100.00	100.00	0.00	0.00	0.00	100.00	100.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	39.51	0.00	(39.51)	(39.51)
719025	Business Meals-Volunteer Food	100.00	100.00	0.00	65.21	0.00	34.79	34.79
719100	Membership Dues & Fees	100.00	100.00	0.00	60.00	0.00	40.00	40.00
76O110	Int All-Supplies-General (Chg)	100.00	100.00	0.00	0.00	0.00	100.00	100.00
76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	252.00	0.00	(252.00)	(252.00)
76O130	Internal Alloc-Print & Copy (Chg)	100.00	100.00	0.00	77.00	0.00	23.00	23.00
76O151	Int All-NonCapEquip-HW&Periph (Chg)	0.00	0.00	0.00	3,777.95	0.00	(3,777.95)	(3,777.95)

Grant: 14GX20 - Sullivan County Appropriation Status: Active Type: Appropriation-other
Fund: 14GX80 - Sullivan County FY '19 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXSLVN
FRAGRNT Start/End Date: 7/1/12 -

Fund Information
Effective Date: 04/29/2020
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	2,677.80	0.00	(2,677.80)	(2,677.80)
***Total: Supplies**		**21,156.00**	**21,156.00**	**0.00**	**12,454.10**	**0.00**	**8,701.90**	**8,701.90**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	8,304.56	0.00	(8,304.56)	(8,304.56)
***Total: Other**		**0.00**	**0.00**	**0.00**	**8,304.56**	**0.00**	**(8,304.56)**	**(8,304.56)**
****Total Direct Cost Expenditures**		**270,828.00**	**270,828.00**	**0.00**	**270,827.98**	**0.00**	**0.02**	**0.02**
*****Total Expenditures**		**270,828.00**	**270,828.00**	**0.00**	**270,827.98**	**0.00**	**0.02**	**0.02**
Revenue								
520200	Local Appropriations	270,828.00	270,828.00	0.00	270,827.98	0.00	0.02	0.02
***Total: Appropriations**		**270,828.00**	**270,828.00**	**0.00**	**270,827.98**	**0.00**	**0.02**	**0.02**
*****Total Revenue**		**270,828.00**	**270,828.00**	**0.00**	**270,827.98**	**0.00**	**0.02**	**0.02**

Grant: 14GX20 - Sullivan County Appropriation Status: Active Type: Appropriation-other
Fund: 14GX90 - Sullivan County FY 20 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXSLVN
FRAGRNT Start/End Date: 7/1/12 -

Fund Information
Effective Date: 04/15/2021
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	95,655.00	95,655.00	0.00	96,793.39	0.00	(1,138.39)	(1,138.39)
617F10	Operating Staff	86,316.00	86,316.00	0.00	71,571.87	0.00	14,744.13	14,744.13
61JBEX	Casual - Exempt	0.00	0.00	0.00	723.12	0.00	(723.12)	(723.12)
***Total: Personnel**		**181,971.00**	**181,971.00**	**0.00**	**169,088.38**	**0.00**	**12,882.62**	**12,882.62**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	60.78	0.00	(60.78)	(60.78)
65YF10	Full Fringe Benefit Distr Expe	73,698.00	73,698.00	0.00	68,187.85	0.00	5,510.15	5,510.15
***Total: Fringe Benefits**		**73,698.00**	**73,698.00**	**0.00**	**68,248.63**	**0.00**	**5,449.37**	**5,449.37**
710D00	Domestic Travel NH	0.00	0.00	0.00	82.94	0.00	(82.94)	(82.94)
76O100	Int All-Travel-In State (Chg)	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**157.94**	**0.00**	**(157.94)**	**(157.94)**
711100	Supplies-General	0.00	0.00	0.00	239.86	0.00	(239.86)	(239.86)
711101	Supplies - Admin & Office	5,700.00	5,700.00	0.00	3,329.95	0.00	2,370.05	2,370.05
711172	Program Supplies	2,200.00	2,200.00	0.00	60.78	0.00	2,139.22	2,139.22
713000	Printing & Copying-General	600.00	600.00	0.00	807.36	0.00	(207.36)	(207.36)
714000	Postage-General	2,671.00	2,671.00	0.00	2,123.30	0.00	547.70	547.70
715005	Non-Cap Equip-Computer Hardware	3,735.00	3,735.00	0.00	1,648.52	0.00	2,086.48	2,086.48
716100	Rentals & Leases-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
716165	Rental - Postage Meter	400.00	400.00	0.00	41.40	0.00	358.60	358.60
717200	Other Professional Services-General	100.00	100.00	0.00	0.00	0.00	100.00	100.00
718000	Telecom-General	2,500.00	2,500.00	0.00	1,677.37	0.00	822.63	822.63
718008	Telecom-Internet Services	2,750.00	2,750.00	0.00	0.00	0.00	2,750.00	2,750.00
719000	Business Meals-Meetings-Non Travel	200.00	200.00	0.00	46.87	0.00	153.13	153.13
719025	Business Meals-Volunteer Food	0.00	0.00	0.00	43.06	0.00	(43.06)	(43.06)
719100	Membership Dues & Fees	100.00	100.00	0.00	60.00	0.00	40.00	40.00
76O110	Int All-Supplies-General (Chg)	603.00	603.00	0.00	0.00	0.00	603.00	603.00
76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	41.00	0.00	(41.00)	(41.00)
76O130	Internal Alloc-Print & Copy (Chg)	100.00	100.00	0.00	89.00	0.00	11.00	11.00
76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	2,700.00	0.00	(2,700.00)	(2,700.00)
780000	Heating and Other Fuels	0.00	0.00	0.00	970.44	0.00	(970.44)	(970.44)
780100	Electricity	0.00	0.00	0.00	586.51	0.00	(586.51)	(586.51)
780Z00	Other Utilities-Water and Sewer	0.00	0.00	0.00	41.74	0.00	(41.74)	(41.74)

Grant: 14GX20 - Sullivan County Appropriation Status: Active Type: Appropriation-other
Fund: 14GX90 - Sullivan County FY 20 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXSLVN
FRAGRNT Start/End Date: 7/1/12 -

Fund Information
Effective Date: 04/15/2021
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
780Z45	Other Utilities-Solid Waste Removal	0.00	0.00	0.00	282.20	0.00	(282.20)	(282.20)
***Total: Supplies**		**21,659.00**	**21,659.00**	**0.00**	**14,839.36**	**0.00**	**6,819.64**	**6,819.64**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	24,993.69	0.00	(24,993.69)	(24,993.69)
***Total: Other**		**0.00**	**0.00**	**0.00**	**24,993.69**	**0.00**	**(24,993.69)**	**(24,993.69)**
****Total Direct Cost Expenditures**		**277,328.00**	**277,328.00**	**0.00**	**277,328.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**277,328.00**	**277,328.00**	**0.00**	**277,328.00**	**0.00**	**0.00**	**0.00**
Revenue								
520200	Local Appropriations	277,328.00	277,328.00	0.00	277,328.00	0.00	0.00	0.00
***Total: Appropriations**		**277,328.00**	**277,328.00**	**0.00**	**277,328.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**277,328.00**	**277,328.00**	**0.00**	**277,328.00**	**0.00**	**0.00**	**0.00**

Grant: 14GX20 - Sullivan County Appropriation Status: Active Type: Appropriation-other
Fund: 15AX10 - Sullivan County State FY 21 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXSLVN
FRAGRNT Start/End Date: 7/1/12 -

Fund Information
Effective Date: 06/16/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710D00	Domestic Travel NH	21,504.00	21,504.00	0.00	3,722.08	0.00	17,781.92	17,781.92
710D10	Domestic Travel NH - Airfare	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
76O100	Int All-Travel-In State (Chg)	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
***Total: Travel**		**21,504.00**	**21,504.00**	**0.00**	**3,857.08**	**0.00**	**17,646.92**	**17,646.92**
711100	Supplies-General	3,519.00	3,519.00	0.00	0.00	0.00	3,519.00	3,519.00
711101	Supplies - Admin & Office	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	4,500.00	4,500.00	0.00	301.24	0.00	4,198.76	4,198.76
716000	Maintenance & Repairs-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
716123	Rental Property/Room (short term)	800.00	800.00	0.00	0.00	0.00	800.00	800.00
718000	Telecom-General	0.00	0.00	0.00	168.00	0.00	(168.00)	(168.00)
719000	Business Meals-Meetings-Non Travel	750.00	750.00	0.00	0.00	0.00	750.00	750.00
719100	Membership Dues & Fees	500.00	500.00	0.00	60.00	0.00	440.00	440.00
780030	Heating Fuels-Propane	6,600.00	6,600.00	0.00	3,549.82	0.00	3,050.18	3,050.18
780100	Electricity	3,000.00	3,000.00	0.00	920.37	0.00	2,079.63	2,079.63
780Z30	Other Utilities-Water and Sewer	600.00	600.00	0.00	150.26	0.00	449.74	449.74
780Z45	Other Utilities-Solid Waste Removal	700.00	700.00	0.00	1,388.49	0.00	(688.49)	(688.49)
***Total: Supplies**		**21,969.00**	**21,969.00**	**0.00**	**6,538.18**	**0.00**	**15,430.82**	**15,430.82**
****Total Direct Cost Expenditures**		**43,473.00**	**43,473.00**	**0.00**	**10,395.26**	**0.00**	**33,077.74**	**33,077.74**
*****Total Expenditures**		**43,473.00**	**43,473.00**	**0.00**	**10,395.26**	**0.00**	**33,077.74**	**33,077.74**
Revenue								
8ICS71	NonMand Tran In-Cost Share-Support	43,473.00	43,473.00	0.00	10,395.26	0.00	33,077.74	33,077.74
***Total: Transfers In**		**43,473.00**	**43,473.00**	**0.00**	**10,395.26**	**0.00**	**33,077.74**	**33,077.74**
*****Total Revenue**		**43,473.00**	**43,473.00**	**0.00**	**10,395.26**	**0.00**	**33,077.74**	**33,077.74**

Grant: 14GX20 - Sullivan County Appropriation Status: Active Type: Appropriation-other
Fund: 15GX20 - Sullivan County State FY 13 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXSLVN
FRAGRNT Start/End Date: 7/1/12 -

Fund Information
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	12,731.00	12,731.00	0.00	4,349.37	0.00	8,381.63	8,381.63
710100	Out-of-State Travel	0.00	0.00	0.00	108.42	0.00	(108.42)	(108.42)
710300	Conference Registration Fees	0.00	0.00	0.00	31.00	0.00	(31.00)	(31.00)
***Total: Travel**		**12,731.00**	**12,731.00**	**0.00**	**4,488.79**	**0.00**	**8,242.21**	**8,242.21**
711000	Purchasing Cards	0.00	0.00	0.00	42.43	0.00	(42.43)	(42.43)
711100	Supplies-General	13,172.00	13,172.00	0.00	5,371.88	0.00	7,800.12	7,800.12
713000	Printing & Copying-General	0.00	0.00	0.00	1,770.81	0.00	(1,770.81)	(1,770.81)
714000	Postage-General	0.00	0.00	0.00	236.80	0.00	(236.80)	(236.80)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	786.96	0.00	(786.96)	(786.96)
716100	Rentals & Leases-General	0.00	0.00	0.00	590.23	0.00	(590.23)	(590.23)
717200	Other Professional Services-General	0.00	0.00	0.00	675.00	0.00	(675.00)	(675.00)
718000	Telecom-General	0.00	0.00	0.00	1,505.96	0.00	(1,505.96)	(1,505.96)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	89.59	0.00	(89.59)	(89.59)
780000	Heating and Other Fuels	0.00	0.00	0.00	4,117.38	0.00	(4,117.38)	(4,117.38)
780100	Electricity	0.00	0.00	0.00	1,080.75	0.00	(1,080.75)	(1,080.75)
780Z00	Other Utilities-Water and Sewer	0.00	0.00	0.00	133.59	0.00	(133.59)	(133.59)
780Z45	Other Utilities-Solid Waste Removal	0.00	0.00	0.00	313.84	0.00	(313.84)	(313.84)
***Total: Supplies**		**13,172.00**	**13,172.00**	**0.00**	**16,715.22**	**0.00**	**(3,543.22)**	**(3,543.22)**
****Total Direct Cost Expenditures**		**25,903.00**	**25,903.00**	**0.00**	**21,204.01**	**0.00**	**4,698.99**	**4,698.99**
*****Total Expenditures**		**25,903.00**	**25,903.00**	**0.00**	**21,204.01**	**0.00**	**4,698.99**	**4,698.99**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	21,204.01	0.00	(21,204.01)	(21,204.01)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**21,204.01**	**0.00**	**(21,204.01)**	**(21,204.01)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**21,204.01**	**0.00**	**(21,204.01)**	**(21,204.01)**

Grant: 14GX20 - Sullivan County Appropriation Status: Active Type: Appropriation-other
Fund: 15GX30 - Sullivan County FY 14 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXSLVN
FRAGRNT Start/End Date: 7/1/12 -

Fund Information
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	0.00	0.00	0.00	1,245.56	0.00	(1,245.56)	(1,245.56)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**1,245.56**	**0.00**	**(1,245.56)**	**(1,245.56)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	104.48	0.00	(104.48)	(104.48)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**104.48**	**0.00**	**(104.48)**	**(104.48)**
710000	In-State Travel	10,720.00	10,720.00	0.00	3,827.56	0.00	6,892.44	6,892.44
710100	Out-of-State Travel	0.00	0.00	0.00	469.83	0.00	(469.83)	(469.83)
***Total: Travel**		**10,720.00**	**10,720.00**	**0.00**	**4,297.39**	**0.00**	**6,422.61**	**6,422.61**
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	14,477.00	14,477.00	0.00	7,104.16	0.00	7,372.84	7,372.84
713000	Printing & Copying-General	0.00	0.00	0.00	2,852.37	0.00	(2,852.37)	(2,852.37)
714000	Postage-General	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
717200	Other Professional Services-General	0.00	0.00	0.00	660.00	0.00	(660.00)	(660.00)
718000	Telecom-General	0.00	0.00	0.00	1,806.79	0.00	(1,806.79)	(1,806.79)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	327.79	0.00	(327.79)	(327.79)
719100	Membership Dues & Fees	0.00	0.00	0.00	280.00	0.00	(280.00)	(280.00)
780000	Heating and Other Fuels	0.00	0.00	0.00	1,188.29	0.00	(1,188.29)	(1,188.29)
780030	Heating Fuels-Propane	0.00	0.00	0.00	4,325.71	0.00	(4,325.71)	(4,325.71)
780100	Electricity	0.00	0.00	0.00	601.71	0.00	(601.71)	(601.71)
780Z00	Other Utilities-Water and Sewer	0.00	0.00	0.00	92.73	0.00	(92.73)	(92.73)
780Z45	Other Utilities-Solid Waste Removal	0.00	0.00	0.00	143.89	0.00	(143.89)	(143.89)
***Total: Supplies**		**14,477.00**	**14,477.00**	**0.00**	**21,743.44**	**0.00**	**(7,266.44)**	**(7,266.44)**
****Total Direct Cost Expenditures**		**25,197.00**	**25,197.00**	**0.00**	**27,390.87**	**0.00**	**(2,193.87)**	**(2,193.87)**
*****Total Expenditures**		**25,197.00**	**25,197.00**	**0.00**	**27,390.87**	**0.00**	**(2,193.87)**	**(2,193.87)**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	27,390.87	0.00	(27,390.87)	(27,390.87)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**27,390.87**	**0.00**	**(27,390.87)**	**(27,390.87)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**27,390.87**	**0.00**	**(27,390.87)**	**(27,390.87)**

Grant: 14GX20 - Sullivan County Appropriation Status: Active Type: Appropriation-other
Fund: 15GX30 - Sullivan County FY 14 FMGR: Covell, Darrel F

PI Name:	Covell, Darrel F		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	Miscellaneous Local Government		Effective Date:	06/26/2018	IDC Basis Code:
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:
Resp Org:	UXSLVN		Expend End Date:		IDC Dist From Code:
FRAGRNT Start/End Date:	7/1/12 -		Rev Account:		Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail

Grant: 14GX20 - Sullivan County Appropriation Status: Active Type: Appropriation-other
Fund: 15GX40 - Sullivan County State FY '15 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXSLVN
FRAGRNT Start/End Date: 7/1/12 -

Fund Information
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	1,680.00	1,680.00	0.00	1,890.37	0.00	(210.37)	(210.37)
***Total: Personnel**		**1,680.00**	**1,680.00**	**0.00**	**1,890.37**	**0.00**	**(210.37)**	**(210.37)**
65YB10	Base Benefit Distr (fica)	141.00	141.00	0.00	158.56	0.00	(17.56)	(17.56)
***Total: Fringe Benefits**		**141.00**	**141.00**	**0.00**	**158.56**	**0.00**	**(17.56)**	**(17.56)**
710000	In-State Travel	16,313.00	16,313.00	0.00	11,974.86	0.00	4,338.14	4,338.14
710100	Out-of-State Travel	0.00	0.00	0.00	2,199.64	0.00	(2,199.64)	(2,199.64)
710300	Conference Registration Fees	0.00	0.00	0.00	1,327.50	0.00	(1,327.50)	(1,327.50)
710400	Student or Non-Emp Travel	250.00	250.00	0.00	0.00	0.00	250.00	250.00
***Total: Travel**		**16,563.00**	**16,563.00**	**0.00**	**15,502.00**	**0.00**	**1,061.00**	**1,061.00**
711101	Supplies - Admin & Office	0.00	0.00	0.00	42.77	0.00	(42.77)	(42.77)
716000	Maintenance & Repairs-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
716123	Rental Property/Room (short term)	800.00	800.00	0.00	0.00	0.00	800.00	800.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	280.00	280.00	0.00	280.00	0.00	0.00	0.00
780030	Heating Fuels-Propane	6,530.00	6,530.00	0.00	6,251.52	0.00	278.48	278.48
780100	Electricity	2,222.00	2,222.00	0.00	2,275.15	0.00	(53.15)	(53.15)
780Z30	Other Utilities-Water and Sewer	212.00	212.00	0.00	231.83	0.00	(19.83)	(19.83)
780Z45	Other Utilities-Solid Waste Removal	500.00	500.00	0.00	650.41	0.00	(150.41)	(150.41)
***Total: Supplies**		**11,544.00**	**11,544.00**	**0.00**	**9,731.68**	**0.00**	**1,812.32**	**1,812.32**
****Total Direct Cost Expenditures**		**29,928.00**	**29,928.00**	**0.00**	**27,282.61**	**0.00**	**2,645.39**	**2,645.39**
*****Total Expenditures**		**29,928.00**	**29,928.00**	**0.00**	**27,282.61**	**0.00**	**2,645.39**	**2,645.39**
Revenue								
8I1003	NonMand Tran In-Cost Share	29,928.00	29,928.00	0.00	27,282.61	0.00	2,645.39	2,645.39
***Total: Transfers In**		**29,928.00**	**29,928.00**	**0.00**	**27,282.61**	**0.00**	**2,645.39**	**2,645.39**
*****Total Revenue**		**29,928.00**	**29,928.00**	**0.00**	**27,282.61**	**0.00**	**2,645.39**	**2,645.39**

Grant: 14GX20 - Sullivan County Appropriation Status: Active Type: Appropriation-other
Fund: 15GX50 - Sullivan County State FY 16 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXSLVN
FRAGRNT Start/End Date: 7/1/12 -

Fund Information
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	2,520.00	2,520.00	0.00	2,640.96	0.00	(120.96)	(120.96)
***Total: Personnel**		**2,520.00**	**2,520.00**	**0.00**	**2,640.96**	**0.00**	**(120.96)**	**(120.96)**
65YB10	Base Benefit Distr (fica)	212.00	212.00	0.00	221.66	0.00	(9.66)	(9.66)
***Total: Fringe Benefits**		**212.00**	**212.00**	**0.00**	**221.66**	**0.00**	**(9.66)**	**(9.66)**
710000	In-State Travel	16,566.00	16,566.00	0.00	13,746.30	0.00	2,819.70	2,819.70
710100	Out-of-State Travel	0.00	0.00	0.00	1,524.37	0.00	(1,524.37)	(1,524.37)
710300	Conference Registration Fees	0.00	0.00	0.00	1,435.00	0.00	(1,435.00)	(1,435.00)
710400	Student or Non-Emp Travel	250.00	250.00	0.00	0.00	0.00	250.00	250.00
***Total: Travel**		**16,816.00**	**16,816.00**	**0.00**	**16,705.67**	**0.00**	**110.33**	**110.33**
711100	Supplies-General	0.00	0.00	0.00	16.97	0.00	(16.97)	(16.97)
711101	Supplies - Admin & Office	0.00	0.00	0.00	21.43	0.00	(21.43)	(21.43)
711172	Program Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
716123	Rental Property/Room (short term)	800.00	800.00	0.00	0.00	0.00	800.00	800.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	44.33	0.00	(44.33)	(44.33)
719100	Membership Dues & Fees	280.00	280.00	0.00	275.00	0.00	5.00	5.00
780030	Heating Fuels-Propane	6,530.00	6,530.00	0.00	2,747.79	0.00	3,782.21	3,782.21
780100	Electricity	2,222.00	2,222.00	0.00	2,500.01	0.00	(278.01)	(278.01)
780Z00	Other Utilities-Water and Sewer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
780Z30	Other Utilities-Water and Sewer	212.00	212.00	0.00	479.09	0.00	(267.09)	(267.09)
780Z45	Other Utilities-Solid Waste Removal	500.00	500.00	0.00	619.72	0.00	(119.72)	(119.72)
***Total: Supplies**		**11,544.00**	**11,544.00**	**0.00**	**6,704.34**	**0.00**	**4,839.66**	**4,839.66**
****Total Direct Cost Expenditures**		**31,092.00**	**31,092.00**	**0.00**	**26,272.63**	**0.00**	**4,819.37**	**4,819.37**
*****Total Expenditures**		**31,092.00**	**31,092.00**	**0.00**	**26,272.63**	**0.00**	**4,819.37**	**4,819.37**
Revenue								
8I1003	NonMand Tran In-Cost Share	31,092.00	31,092.00	0.00	26,272.63	0.00	4,819.37	4,819.37
***Total: Transfers In**		**31,092.00**	**31,092.00**	**0.00**	**26,272.63**	**0.00**	**4,819.37**	**4,819.37**
*****Total Revenue**		**31,092.00**	**31,092.00**	**0.00**	**26,272.63**	**0.00**	**4,819.37**	**4,819.37**

Grant: 14GX20 - Sullivan County Appropriation Status: Active Type: Appropriation-other
Fund: 15GX50 - Sullivan County State FY 16 FMGR: Covell, Darrel F

PI Name:	Covell, Darrel F		**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	Miscellaneous Local Government		Effective Date:	06/26/2018	IDC Basis Code:	
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	
Resp Org:	UXSLVN		Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/12 -		Rev Account:		Fund Type Level 2	P2

Org: UXSLVN - Sullivan County

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail

Grant: 14GX20 - Sullivan County Appropriation Status: Active Type: Appropriation-other
Fund: 15GX60 - Sullivan County State FY '17 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXSLVN
FRAGRNT Start/End Date: 7/1/12 -

Fund Information
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	3,390.00	3,390.00	0.00	2,761.80	0.00	628.20	628.20
***Total: Personnel**		**3,390.00**	**3,390.00**	**0.00**	**2,761.80**	**0.00**	**628.20**	**628.20**
65YB10	Base Benefit Distr (fica)	285.00	285.00	0.00	231.75	0.00	53.25	53.25
***Total: Fringe Benefits**		**285.00**	**285.00**	**0.00**	**231.75**	**0.00**	**53.25**	**53.25**
710000	In-State Travel	17,600.00	17,600.00	0.00	17,852.77	0.00	(252.77)	(252.77)
710100	Out-of-State Travel	0.00	0.00	0.00	194.53	0.00	(194.53)	(194.53)
710300	Conference Registration Fees	0.00	0.00	0.00	331.57	0.00	(331.57)	(331.57)
710400	Student or Non-Emp Travel	250.00	250.00	0.00	81.00	0.00	169.00	169.00
***Total: Travel**		**17,850.00**	**17,850.00**	**0.00**	**18,459.87**	**0.00**	**(609.87)**	**(609.87)**
711100	Supplies-General	0.00	0.00	0.00	28.35	0.00	(28.35)	(28.35)
711101	Supplies - Admin & Office	1,537.00	1,537.00	0.00	1.19	0.00	1,535.81	1,535.81
713000	Printing & Copying-General	4,000.00	4,000.00	0.00	4,807.76	0.00	(807.76)	(807.76)
716000	Maintenance & Repairs-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
716123	Rental Property/Room (short term)	800.00	800.00	0.00	358.32	0.00	441.68	441.68
719000	Business Meals-Meetings-Non Travel	750.00	750.00	0.00	808.71	0.00	(58.71)	(58.71)
719100	Membership Dues & Fees	280.00	280.00	0.00	25.00	0.00	255.00	255.00
780030	Heating Fuels-Propane	6,530.00	6,530.00	0.00	4,816.26	0.00	1,713.74	1,713.74
780100	Electricity	2,750.00	2,750.00	0.00	2,080.98	0.00	669.02	669.02
780Z30	Other Utilities-Water and Sewer	500.00	500.00	0.00	135.63	0.00	364.37	364.37
780Z45	Other Utilities-Solid Waste Removal	650.00	650.00	0.00	522.01	0.00	127.99	127.99
***Total: Supplies**		**18,797.00**	**18,797.00**	**0.00**	**13,584.21**	**0.00**	**5,212.79**	**5,212.79**
****Total Direct Cost Expenditures**		**40,322.00**	**40,322.00**	**0.00**	**35,037.63**	**0.00**	**5,284.37**	**5,284.37**
*****Total Expenditures**		**40,322.00**	**40,322.00**	**0.00**	**35,037.63**	**0.00**	**5,284.37**	**5,284.37**
Revenue								
8I1003	NonMand Tran In-Cost Share	40,322.00	40,322.00	0.00	35,037.63	0.00	5,284.37	5,284.37
***Total: Transfers In**		**40,322.00**	**40,322.00**	**0.00**	**35,037.63**	**0.00**	**5,284.37**	**5,284.37**
*****Total Revenue**		**40,322.00**	**40,322.00**	**0.00**	**35,037.63**	**0.00**	**5,284.37**	**5,284.37**

Grant: 14GX20 - Sullivan County Appropriation Status: Active Type: Appropriation-other
Fund: 15GX70 - Sullivan County State FY '18 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXSLVN
FRAGRNT Start/End Date: 7/1/12 -

Fund Information
Effective Date: 04/02/2021
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	3,390.00	3,390.00	0.00	3,877.20	0.00	(487.20)	(487.20)
***Total: Personnel**		**3,390.00**	**3,390.00**	**0.00**	**3,877.20**	**0.00**	**(487.20)**	**(487.20)**
65YB10	Base Benefit Distr (fica)	295.00	295.00	0.00	325.20	0.00	(30.20)	(30.20)
***Total: Fringe Benefits**		**295.00**	**295.00**	**0.00**	**325.20**	**0.00**	**(30.20)**	**(30.20)**
710	Travel	0.00	1,272.70	0.00	0.00	0.00	0.00	1,272.70
710000	In-State Travel	17,829.00	16,541.92	0.00	16,541.92	0.00	1,287.08	0.00
710100	Out-of-State Travel	0.00	213.15	0.00	213.15	0.00	(213.15)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	475.00	0.00	(475.00)	(475.00)
710400	Student or Non-Emp Travel	250.00	51.23	0.00	51.23	0.00	198.77	0.00
***Total: Travel**		**18,079.00**	**18,079.00**	**0.00**	**17,281.30**	**0.00**	**797.70**	**797.70**
711101	Supplies - Admin & Office	1,822.00	1,822.00	0.00	31.50	0.00	1,790.50	1,790.50
711172	Program Supplies	0.00	0.00	0.00	44.54	0.00	(44.54)	(44.54)
713000	Printing & Copying-General	4,000.00	4,000.00	0.00	2,564.68	0.00	1,435.32	1,435.32
716000	Maintenance & Repairs-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
716123	Rental Property/Room (short term)	800.00	800.00	0.00	871.88	0.00	(71.88)	(71.88)
719000	Business Meals-Meetings-Non Travel	750.00	750.00	0.00	372.82	0.00	377.18	377.18
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719025	Business Meals-Volunteer Food	0.00	0.00	0.00	70.85	0.00	(70.85)	(70.85)
719100	Membership Dues & Fees	280.00	280.00	0.00	175.00	0.00	105.00	105.00
76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
780030	Heating Fuels-Propane	6,530.00	6,530.00	0.00	4,859.44	0.00	1,670.56	1,670.56
780100	Electricity	2,750.00	2,750.00	0.00	2,040.19	0.00	709.81	709.81
780Z30	Other Utilities-Water and Sewer	500.00	500.00	0.00	197.30	0.00	302.70	302.70
780Z45	Other Utilities-Solid Waste Removal	650.00	650.00	0.00	610.76	0.00	39.24	39.24
***Total: Supplies**		**19,082.00**	**19,082.00**	**0.00**	**11,838.96**	**0.00**	**7,243.04**	**7,243.04**
****Total Direct Cost Expenditures**		**40,846.00**	**40,846.00**	**0.00**	**33,322.66**	**0.00**	**7,523.34**	**7,523.34**
*****Total Expenditures**		**40,846.00**	**40,846.00**	**0.00**	**33,322.66**	**0.00**	**7,523.34**	**7,523.34**
Revenue								
570366	Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Grant: 14GX20 - Sullivan County Appropriation Status: Active Type: Appropriation-other
Fund: 15GX70 - Sullivan County State FY '18 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXSLVN
FRAGRNT Start/End Date: 7/1/12 -

Fund Information
Effective Date: 04/02/2021
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Other Sources**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
8I1003 NonMand Tran In-Cost Share	40,846.00	40,846.00	0.00	33,322.66	0.00	7,523.34	7,523.34
***Total: Transfers In**	**40,846.00**	**40,846.00**	**0.00**	**33,322.66**	**0.00**	**7,523.34**	**7,523.34**
*****Total Revenue**	**40,846.00**	**40,846.00**	**0.00**	**33,322.66**	**0.00**	**7,523.34**	**7,523.34**

Grant: 14GX20 - Sullivan County Appropriation Status: Active Type: Appropriation-other
Fund: 15GX80 - Sullivan County State '19 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXSLVN
FRAGRNT Start/End Date: 7/1/12 -

Fund Information
Effective Date: 04/29/2020
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710D00	Domestic Travel NH	22,622.00	22,622.00	0.00	13,827.97	0.00	8,794.03	8,794.03
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	127.61	0.00	(127.61)	(127.61)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	42.50	0.00	(42.50)	(42.50)
710D30	Domestic Travel NH - Meals/Incidtls	0.00	0.00	0.00	69.00	0.00	(69.00)	(69.00)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	426.31	0.00	(426.31)	(426.31)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O100	Int All-Travel-In State (Chg)	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
***Total: Travel**		**22,622.00**	**22,622.00**	**0.00**	**14,568.39**	**0.00**	**8,053.61**	**8,053.61**
711100	Supplies-General	1,822.00	1,822.00	0.00	27.35	0.00	1,794.65	1,794.65
711101	Supplies - Admin & Office	0.00	0.00	0.00	902.06	0.00	(902.06)	(902.06)
711172	Program Supplies	0.00	0.00	0.00	401.09	0.00	(401.09)	(401.09)
713000	Printing & Copying-General	4,000.00	4,000.00	0.00	2,111.74	0.00	1,888.26	1,888.26
716000	Maintenance & Repairs-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
716123	Rental Property/Room (short term)	800.00	800.00	0.00	0.00	0.00	800.00	800.00
718000	Telecom-General	0.00	0.00	0.00	484.22	0.00	(484.22)	(484.22)
719000	Business Meals-Meetings-Non Travel	650.00	650.00	0.00	209.29	0.00	440.71	440.71
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	58.32	0.00	(58.32)	(58.32)
719025	Business Meals-Volunteer Food	100.00	100.00	0.00	0.00	0.00	100.00	100.00
719100	Membership Dues & Fees	280.00	280.00	0.00	0.00	0.00	280.00	280.00
780030	Heating Fuels-Propane	6,530.00	6,530.00	0.00	3,995.47	0.00	2,534.53	2,534.53
780100	Electricity	2,750.00	2,750.00	0.00	1,869.60	0.00	880.40	880.40
780Z30	Other Utilities-Water and Sewer	500.00	500.00	0.00	169.76	0.00	330.24	330.24
780Z45	Other Utilities-Solid Waste Removal	650.00	650.00	0.00	667.59	0.00	(17.59)	(17.59)
***Total: Supplies**		**19,082.00**	**19,082.00**	**0.00**	**10,896.49**	**0.00**	**8,185.51**	**8,185.51**
****Total Direct Cost Expenditures**		**41,704.00**	**41,704.00**	**0.00**	**25,464.88**	**0.00**	**16,239.12**	**16,239.12**
*****Total Expenditures**		**41,704.00**	**41,704.00**	**0.00**	**25,464.88**	**0.00**	**16,239.12**	**16,239.12**
Revenue								
8I1003	NonMand Tran In-Cost Share	41,704.00	41,704.00	0.00	25,464.88	0.00	16,239.12	16,239.12
***Total: Transfers In**		**41,704.00**	**41,704.00**	**0.00**	**25,464.88**	**0.00**	**16,239.12**	**16,239.12**

Grant: 14GX20 - Sullivan County Appropriation Status: Active Type: Appropriation-other
Fund: 15GX80 - Sullivan County State '19 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXSLVN
FRAGRNT Start/End Date: 7/1/12 -

Fund Information
Effective Date: 04/29/2020
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**41,704.00**	**41,704.00**	**0.00**	**25,464.88**	**0.00**	**16,239.12**	**16,239.12**

Grant: 14GX20 - Sullivan County Appropriation Status: Active Type: Appropriation-other
Fund: 15GX90 - Sullivan County State FY 20 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXSLVN
FRAGRNT Start/End Date: 7/1/12 -

Fund Information
Effective Date: 04/02/2021
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710D00	Domestic Travel NH	0.00	0.00	0.00	10,296.41	0.00	(10,296.41)	(10,296.41)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	169.00	0.00	(169.00)	(169.00)
710D10	Domestic Travel NH - Airfare	23,623.00	23,623.00	0.00	0.00	0.00	23,623.00	23,623.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	584.72	0.00	(584.72)	(584.72)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	242.96	0.00	(242.96)	(242.96)
***Total: Travel**		**23,623.00**	**23,623.00**	**0.00**	**11,338.09**	**0.00**	**12,284.91**	**12,284.91**
711100	Supplies-General	1,822.00	1,822.00	0.00	382.67	0.00	1,439.33	1,439.33
711101	Supplies - Admin & Office	0.00	0.00	0.00	11.00	0.00	(11.00)	(11.00)
711172	Program Supplies	0.00	0.00	0.00	73.19	0.00	(73.19)	(73.19)
713000	Printing & Copying-General	4,000.00	4,000.00	0.00	1,632.33	0.00	2,367.67	2,367.67
714000	Postage-General	0.00	0.00	0.00	2.35	0.00	(2.35)	(2.35)
716000	Maintenance & Repairs-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
716123	Rental Property/Room (short term)	800.00	800.00	0.00	60.00	0.00	740.00	740.00
719000	Business Meals-Meetings-Non Travel	650.00	650.00	0.00	18.82	0.00	631.18	631.18
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	7.98	0.00	(7.98)	(7.98)
719025	Business Meals-Volunteer Food	0.00	0.00	0.00	43.06	0.00	(43.06)	(43.06)
719100	Membership Dues & Fees	380.00	380.00	0.00	0.00	0.00	380.00	380.00
76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	631.00	0.00	(631.00)	(631.00)
780030	Heating Fuels-Propane	6,530.00	6,530.00	0.00	1,802.05	0.00	4,727.95	4,727.95
780100	Electricity	2,750.00	2,750.00	0.00	676.39	0.00	2,073.61	2,073.61
780Z30	Other Utilities-Water and Sewer	500.00	500.00	0.00	100.16	0.00	399.84	399.84
780Z45	Other Utilities-Solid Waste Removal	650.00	650.00	0.00	1,093.07	0.00	(443.07)	(443.07)
***Total: Supplies**		**19,082.00**	**19,082.00**	**0.00**	**6,534.07**	**0.00**	**12,547.93**	**12,547.93**
8OCS71	NonMand Tran Out-Cost Share-Supprt	0.00	0.00	0.00	24,832.84	0.00	(24,832.84)	(24,832.84)
***Total: Other**		**0.00**	**0.00**	**0.00**	**24,832.84**	**0.00**	**(24,832.84)**	**(24,832.84)**
****Total Direct Cost Expenditures**		**42,705.00**	**42,705.00**	**0.00**	**42,705.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**42,705.00**	**42,705.00**	**0.00**	**42,705.00**	**0.00**	**0.00**	**0.00**
Revenue								
8I1003	NonMand Tran In-Cost Share	42,705.00	42,705.00	0.00	42,705.00	0.00	0.00	0.00

Grant: 14GX20 - Sullivan County Appropriation Status: Active Type: Appropriation-other
Fund: 15GX90 - Sullivan County State FY 20 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXSLVN
FRAGRNT Start/End Date: 7/1/12 -

Fund Information
Effective Date: 04/02/2021
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Transfers In**	**42,705.00**	**42,705.00**	**0.00**	**42,705.00**	**0.00**	**0.00**	**0.00**
****Total Revenue**	**42,705.00**	**42,705.00**	**0.00**	**42,705.00**	**0.00**	**0.00**	**0.00**

Grant: 14GXB0 - Grafton County FY23 Status: Active Type: Appropriation-other
Fund: 14GXB0 - Grafton County FY23 FMGR: McKane, James P

PI Name:	McKane, James P		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	Grafton County		Effective Date:	06/15/2022	IDC Basis Code:
Sponsor ID:	14GXB0	CFDA #: NONE	Term Date:		IDC Rate Code:
Resp Org:	UXGFTN		Expend End Date:		IDC Dist From Code:
FRAGRNT Start/End Date:	7/1/22 - 6/30/23		Rev Account:	520200	Fund Type Level 2 P2

Org: UXGFTN - Grafton County Appropriation

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	153,775.00	109,448.00	0.00	110,866.68	0.00	42,908.32	(1,418.68)
61JBEX	Casual - Exempt	0.00	0.00	0.00	1,440.72	0.00	(1,440.72)	(1,440.72)
***Total: Personnel**		**153,775.00**	**109,448.00**	**0.00**	**112,307.40**	**0.00**	**41,467.60**	**(2,859.40)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	121.12	0.00	(121.12)	(121.12)
65YF10	Full Fringe Benefit Distr Expe	0.00	44,327.00	0.00	42,683.78	0.00	(42,683.78)	1,643.22
***Total: Fringe Benefits**		**0.00**	**44,327.00**	**0.00**	**42,804.90**	**0.00**	**(42,804.90)**	**1,522.10**
710	Travel	16,157.00	16,157.00	0.00	0.00	0.00	16,157.00	16,157.00
710D00	Domestic Travel NH	0.00	0.00	0.00	15,133.41	0.00	(15,133.41)	(15,133.41)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	1,512.43	0.00	(1,512.43)	(1,512.43)
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	1,037.65	0.00	(1,037.65)	(1,037.65)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	47.50	0.00	(47.50)	(47.50)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	410.14	0.00	(410.14)	(410.14)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	165.06	0.00	(165.06)	(165.06)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	403.62	0.00	(403.62)	(403.62)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	190.96	0.00	(190.96)	(190.96)
76O104	Int All-Student-Non Employee(Chg)	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
***Total: Travel**		**16,157.00**	**16,157.00**	**0.00**	**19,115.77**	**0.00**	**(2,958.77)**	**(2,958.77)**
711100	Supplies-General	0.00	0.00	0.00	4,614.63	0.00	(4,614.63)	(4,614.63)
7112	Research Supplies	16,103.00	16,103.00	0.00	0.00	0.00	16,103.00	16,103.00
711200	Research Supplies	0.00	0.00	0.00	993.94	0.00	(993.94)	(993.94)
713000	Printing & Copying-General	0.00	0.00	0.00	1,555.18	0.00	(1,555.18)	(1,555.18)
714000	Postage-General	0.00	0.00	0.00	1,636.20	0.00	(1,636.20)	(1,636.20)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,446.55	0.00	(1,446.55)	(1,446.55)
716110	Rentals-Copier	0.00	0.00	0.00	222.73	0.00	(222.73)	(222.73)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	417.82	0.00	(417.82)	(417.82)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	91.34	0.00	(91.34)	(91.34)
719100	Membership Dues & Fees	0.00	0.00	0.00	1.75	0.00	(1.75)	(1.75)
71C600	Insurance	0.00	0.00	0.00	444.90	0.00	(444.90)	(444.90)
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
76O19B	Int All-Employee Prof Develop (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Grant: 14GXB0 - Grafton County FY23 Status: Active Type: Appropriation-other
Fund: 14GXB0 - Grafton County FY23 FMGR: McKane, James P

PI Name:	McKane, James P		**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	Grafton County		Effective Date:	06/15/2022	IDC Basis Code:	
Sponsor ID:	14GXB0	CFDA #: NONE	Term Date:		IDC Rate Code:	
Resp Org:	UXGFTN		Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/22 - 6/30/23		Rev Account:	520200	Fund Type Level 2	P2

Org: UXGFTN - Grafton County Appropriation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Supplies**	**16,103.00**	**16,103.00**	**0.00**	**11,775.04**	**0.00**	**4,327.96**	**4,327.96**
****Total Direct Cost Expenditures**	**186,035.00**	**186,035.00**	**0.00**	**186,003.11**	**0.00**	**31.89**	**31.89**
*****Total Expenditures**	**186,035.00**	**186,035.00**	**0.00**	**186,003.11**	**0.00**	**31.89**	**31.89**
Revenue							
520200 Local Appropriations	0.00	0.00	0.00	186,003.11	0.00	(186,003.11)	(186,003.11)
***Total: Appropriations**	**0.00**	**0.00**	**0.00**	**186,003.11**	**0.00**	**(186,003.11)**	**(186,003.11)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**186,003.11**	**0.00**	**(186,003.11)**	**(186,003.11)**

Grant: 14GXB0 - Grafton County FY23 Status: Active Type: Appropriation-other
Fund: 15GXB0 - Grafton County FY23 FMGR: McKane, James P

PI Name:	McKane, James P		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	Grafton County		Effective Date:	06/15/2022	IDC Basis Code:
Sponsor ID:	14GXB0	CFDA #: NONE	Term Date:		IDC Rate Code:
Resp Org:	UXGFTN		Expend End Date:		IDC Dist From Code:
FRAGRNT Start/End Date:	7/1/22 - 6/30/23		Rev Account:		Fund Type Level 2 P2

Org: UXGFTN - Grafton County Appropriation

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710	Travel	8,727.00	8,727.00	0.00	0.00	0.00	8,727.00	8,727.00
710305	Registration Fees-Other	0.00	0.00	0.00	269.61	0.00	(269.61)	(269.61)
710D00	Domestic Travel NH	0.00	0.00	0.00	2,141.25	0.00	(2,141.25)	(2,141.25)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	53.72	0.00	(53.72)	(53.72)
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	179.03	0.00	(179.03)	(179.03)
710D30	Domestic Travel NH - Meals/Incidtls	0.00	0.00	0.00	88.50	0.00	(88.50)	(88.50)
***Total: Travel**		**8,727.00**	**8,727.00**	**0.00**	**2,732.11**	**0.00**	**5,994.89**	**5,994.89**
7112	Research Supplies	24,676.00	24,676.00	0.00	0.00	0.00	24,676.00	24,676.00
***Total: Supplies**		**24,676.00**	**24,676.00**	**0.00**	**0.00**	**0.00**	**24,676.00**	**24,676.00**
****Total Direct Cost Expenditures**		**33,403.00**	**33,403.00**	**0.00**	**2,732.11**	**0.00**	**30,670.89**	**30,670.89**
*****Total Expenditures**		**33,403.00**	**33,403.00**	**0.00**	**2,732.11**	**0.00**	**30,670.89**	**30,670.89**
Revenue								
8ICS71	NonMand Tran In-Cost Share-Support	0.00	0.00	(30,670.89)	2,732.11	0.00	(2,732.11)	(2,732.11)
***Total: Transfers In**		**0.00**	**0.00**	**(30,670.89)**	**2,732.11**	**0.00**	**(2,732.11)**	**(2,732.11)**
*****Total Revenue**		**0.00**	**0.00**	**(30,670.89)**	**2,732.11**	**0.00**	**(2,732.11)**	**(2,732.11)**

Grant: 14GXB1 - Hillsborough County FY23 Status: Active Type: Appropriation-other
Fund: 14GXB1 - Hillsborough County FY23 FMGR: McKane, James P

PI Name:	McKane, James P		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	County of Hillsborough		Effective Date:	06/15/2022	IDC Basis Code:
Sponsor ID:	14GXB1	CFDA #: NONE	Term Date:		IDC Rate Code:
Resp Org:	UXHLSB		Expend End Date:		IDC Dist From Code:
FRAGRNT Start/End Date:	7/1/22 - 6/30/23		Rev Account:	520200	Fund Type Level 2 P2

Org: UXGFTN - Grafton County Appropriation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
520200 Local Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Appropriations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14GXB1 - Hillsborough County FY23 Status: Active Type: Appropriation-other
Fund: 14GXB1 - Hillsborough County FY23 FMGR: McKane, James P

PI Name: McKane, James P
Sponsor: County of Hillsborough
Sponsor ID: 14GXB1 CFDA #: NONE
Resp Org: UXHLSB
FRAGRNT Start/End Date: 7/1/22 - 6/30/23

Fund Information
Effective Date: 06/15/2022
Term Date:
Expend End Date:
Rev Account: 520200

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXHLSB - Hillsborough County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	218,012.00	155,208.00	0.00	155,709.82	0.00	62,302.18	(501.82)
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	83.02	0.00	(83.02)	(83.02)
617F10	Operating Staff	156,272.00	111,254.00	0.00	109,952.37	0.00	46,319.63	1,301.63
61JBEX	Casual - Exempt	0.00	0.00	0.00	2,348.76	0.00	(2,348.76)	(2,348.76)
***Total: Personnel**		**374,284.00**	**266,462.00**	**0.00**	**268,093.97**	**0.00**	**106,190.03**	**(1,631.97)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	204.43	0.00	(204.43)	(204.43)
65YF10	Full Fringe Benefit Distr Expe	(5,234.00)	102,588.00	0.00	102,280.15	0.00	(107,514.15)	307.85
***Total: Fringe Benefits**		**(5,234.00)**	**102,588.00**	**0.00**	**102,484.58**	**0.00**	**(107,718.58)**	**103.42**
710	Travel	9,800.00	9,800.00	0.00	0.00	0.00	9,800.00	9,800.00
710D00	Domestic Travel NH	0.00	0.00	764.58	25,578.84	0.00	(25,578.84)	(25,578.84)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	245.00	0.00	(245.00)	(245.00)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	2,336.20	0.00	(2,336.20)	(2,336.20)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	312.41	0.00	(312.41)	(312.41)
***Total: Travel**		**9,800.00**	**9,800.00**	**764.58**	**28,472.45**	**0.00**	**(18,672.45)**	**(18,672.45)**
711100	Supplies-General	0.00	0.00	0.00	4,342.01	0.00	(4,342.01)	(4,342.01)
711110	Plants, Animals & Related Supplies	0.00	0.00	0.00	36.30	0.00	(36.30)	(36.30)
7112	Research Supplies	34,450.00	34,450.00	0.00	0.00	0.00	34,450.00	34,450.00
711200	Research Supplies	0.00	0.00	0.00	252.74	0.00	(252.74)	(252.74)
714000	Postage-General	0.00	0.00	0.00	470.79	0.00	(470.79)	(470.79)
7172WR	Service-Waste Removal	0.00	0.00	0.00	873.27	0.00	(873.27)	(873.27)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	132.37	0.00	(132.37)	(132.37)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	386.78	0.00	(386.78)	(386.78)
719100	Membership Dues & Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	3,519.89	0.00	(3,519.89)	(3,519.89)
***Total: Supplies**		**34,450.00**	**34,450.00**	**0.00**	**10,114.15**	**0.00**	**24,335.85**	**24,335.85**
****Total Direct Cost Expenditures**		**413,300.00**	**413,300.00**	**764.58**	**409,165.15**	**0.00**	**4,134.85**	**4,134.85**
*****Total Expenditures**		**413,300.00**	**413,300.00**	**764.58**	**409,165.15**	**0.00**	**4,134.85**	**4,134.85**

Revenue

Grant: 14GXB1 - Hillsborough County FY23 Status: Active Type: Appropriation-other
Fund: 14GXB1 - Hillsborough County FY23 FMGR: McKane, James P

PI Name:	McKane, James P		**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	County of Hillsborough		Effective Date:	06/15/2022	IDC Basis Code:	
Sponsor ID:	14GXB1	CFDA #: NONE	Term Date:		IDC Rate Code:	
Resp Org:	UXHLSB		Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/22 - 6/30/23		Rev Account:	520200	Fund Type Level 2	P2

Org: UXHLSB - Hillsborough County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
520200 Local Appropriations	0.00	0.00	764.58	409,165.15	0.00	(409,165.15)	(409,165.15)
***Total: Appropriations**	**0.00**	**0.00**	**764.58**	**409,165.15**	**0.00**	**(409,165.15)**	**(409,165.15)**
*****Total Revenue**	**0.00**	**0.00**	**764.58**	**409,165.15**	**0.00**	**(409,165.15)**	**(409,165.15)**

Grant: 14GXB1 - Hillsborough County FY23 Status: Active Type: Appropriation-other
Fund: 15GXB1 - Hillsborough County FY23 FMGR: McKane, James P

PI Name:	McKane, James P		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	County of Hillsborough		Effective Date:	06/15/2022	IDC Basis Code:
Sponsor ID:	14GXB1	CFDA #: NONE	Term Date:		IDC Rate Code:
Resp Org:	UXHLSB		Expend End Date:		IDC Dist From Code:
FRAGRNT Start/End Date:	7/1/22 - 6/30/23		Rev Account:		Fund Type Level 2 P2

Org: UXHLSB - Hillsborough County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710	Travel	19,916.00	19,916.00	0.00	0.00	0.00	19,916.00	19,916.00
710D00	Domestic Travel NH	0.00	0.00	0.00	788.95	0.00	(788.95)	(788.95)
***Total: Travel**		**19,916.00**	**19,916.00**	**0.00**	**788.95**	**0.00**	**19,127.05**	**19,127.05**
711100	Supplies-General	0.00	0.00	0.00	93.33	0.00	(93.33)	(93.33)
7112	Research Supplies	31,236.00	31,236.00	0.00	0.00	0.00	31,236.00	31,236.00
***Total: Supplies**		**31,236.00**	**31,236.00**	**0.00**	**93.33**	**0.00**	**31,142.67**	**31,142.67**
****Total Direct Cost Expenditures**		**51,152.00**	**51,152.00**	**0.00**	**882.28**	**0.00**	**50,269.72**	**50,269.72**
*****Total Expenditures**		**51,152.00**	**51,152.00**	**0.00**	**882.28**	**0.00**	**50,269.72**	**50,269.72**
Revenue								
8ICS71	NonMand Tran In-Cost Share-Support	0.00	0.00	(50,269.72)	882.28	0.00	(882.28)	(882.28)
***Total: Transfers In**		**0.00**	**0.00**	**(50,269.72)**	**882.28**	**0.00**	**(882.28)**	**(882.28)**
*****Total Revenue**		**0.00**	**0.00**	**(50,269.72)**	**882.28**	**0.00**	**(882.28)**	**(882.28)**

Grant: 14GXB2 - Rockingham County FY23 Status: Active Type: Appropriation-other
Fund: 14GXB2 - Rockingham County FY23 FMGR: McKane, James P

PI Name: McKane, James P
Sponsor: Rockingham Cnty Coop Ext Serv
Sponsor ID: 14GXB2 CFDA #: NONE
Resp Org: UXRCKM
FRAGRNT Start/End Date: 7/1/22 - 6/30/23

Fund Information
Effective Date: 06/15/2022
Term Date:
Expend End Date:
Rev Account: 520200

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXRCKM - Rockingham County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	216,047.00	153,770.00	0.00	146,120.38	0.00	69,926.62	7,649.62
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	82.83	0.00	(82.83)	(82.83)
617F10	Operating Staff	156,173.00	111,155.00	0.00	91,950.76	0.00	64,222.24	19,204.24
61CBHO	Part Time - Overtime	0.00	0.00	0.00	130.50	0.00	(130.50)	(130.50)
61CPHX	Part Time Hourly	24,098.00	22,231.00	0.00	31,434.48	0.00	(7,336.48)	(9,203.48)
61JBEX	Casual - Exempt	0.00	0.00	0.00	2,283.01	0.00	(2,283.01)	(2,283.01)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	283.24	0.00	(283.24)	(283.24)
***Total: Personnel**		**396,318.00**	**287,156.00**	**0.00**	**272,285.20**	**0.00**	**124,032.80**	**14,870.80**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	233.67	0.00	(233.67)	(233.67)
65YF10	Full Fringe Benefit Distr Expe	0.00	109,162.00	0.00	90,838.33	0.00	(90,838.33)	18,323.67
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,640.49	0.00	(2,640.49)	(2,640.49)
***Total: Fringe Benefits**		**0.00**	**109,162.00**	**0.00**	**93,712.49**	**0.00**	**(93,712.49)**	**15,449.51**
710	Travel	8,775.00	8,775.00	0.00	0.00	0.00	8,775.00	8,775.00
710D00	Domestic Travel NH	0.00	0.00	0.00	7,103.62	0.00	(7,103.62)	(7,103.62)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	340.00	0.00	(340.00)	(340.00)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	298.10	0.00	(298.10)	(298.10)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	503.27	0.00	(503.27)	(503.27)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	84.80	0.00	(84.80)	(84.80)
***Total: Travel**		**8,775.00**	**8,775.00**	**0.00**	**8,329.79**	**0.00**	**445.21**	**445.21**
711100	Supplies-General	0.00	0.00	0.00	2,016.97	0.00	(2,016.97)	(2,016.97)
711101	Supplies - Admin & Office	0.00	0.00	0.00	63.68	0.00	(63.68)	(63.68)
711172	Program Supplies	0.00	0.00	0.00	179.41	0.00	(179.41)	(179.41)
7112	Research Supplies	9,880.00	9,880.00	0.00	0.00	0.00	9,880.00	9,880.00
711200	Research Supplies	0.00	0.00	0.00	110.74	0.00	(110.74)	(110.74)
714000	Postage-General	0.00	0.00	0.00	217.69	0.00	(217.69)	(217.69)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	283.81	0.00	(283.81)	(283.81)
715000	Non-Cap Equip-General	0.00	0.00	0.00	2,870.00	0.00	(2,870.00)	(2,870.00)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	340.64	0.00	(340.64)	(340.64)
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	4,459.38	0.00	(4,459.38)	(4,459.38)
718008	Telecom-Internet Services	0.00	0.00	0.00	1,985.74	0.00	(1,985.74)	(1,985.74)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	2,960.96	0.00	(2,960.96)	(2,960.96)

Grant: 14GXB2 - Rockingham County FY23 Status: Active Type: Appropriation-other
Fund: 14GXB2 - Rockingham County FY23 FMGR: McKane, James P

PI Name: McKane, James P
Sponsor: Rockingham Cnty Coop Ext Serv
Sponsor ID: 14GXB2 CFDA #: NONE
Resp Org: UXRCKM
FRAGRNT Start/End Date: 7/1/22 - 6/30/23

Fund Information
Effective Date: 06/15/2022
Term Date:
Expend End Date:
Rev Account: 520200

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXRCKM - Rockingham County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
***Total: Supplies**	**9,880.00**	**9,880.00**	**0.00**	**15,619.02**	**0.00**	**(5,739.02)**	**(5,739.02)**
****Total Direct Cost Expenditures**	**414,973.00**	**414,973.00**	**0.00**	**389,946.50**	**0.00**	**25,026.50**	**25,026.50**
*****Total Expenditures**	**414,973.00**	**414,973.00**	**0.00**	**389,946.50**	**0.00**	**25,026.50**	**25,026.50**
Revenue							
520200 Local Appropriations	0.00	0.00	0.00	389,946.50	0.00	(389,946.50)	(389,946.50)
***Total: Appropriations**	**0.00**	**0.00**	**0.00**	**389,946.50**	**0.00**	**(389,946.50)**	**(389,946.50)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**389,946.50**	**0.00**	**(389,946.50)**	**(389,946.50)**

Grant: 14GXB2 - Rockingham County FY23 Status: Active Type: Appropriation-other
Fund: 15GXB2 - Rockingham County FY23 FMGR: McKane, James P

PI Name: McKane, James P
Sponsor: Rockingham Cnty Coop Ext Serv
Sponsor ID: 14GXB2 CFDA #: NONE
Resp Org: UXRCKM
FRAGRNT Start/End Date: 7/1/22 - 6/30/23

Fund Information
Effective Date: 06/15/2022
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXRCKM - Rockingham County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710	Travel	17,105.00	17,105.00	0.00	0.00	0.00	17,105.00	17,105.00
710D00	Domestic Travel NH	0.00	0.00	126.39	5,223.10	0.00	(5,223.10)	(5,223.10)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	269.01	0.00	(269.01)	(269.01)
***Total: Travel**		**17,105.00**	**17,105.00**	**126.39**	**5,492.11**	**0.00**	**11,612.89**	**11,612.89**
711100	Supplies-General	0.00	0.00	0.00	1,656.19	0.00	(1,656.19)	(1,656.19)
711124	Supplies-Instructional & Program	0.00	0.00	0.00	422.45	0.00	(422.45)	(422.45)
711172	Program Supplies	0.00	0.00	0.00	154.68	0.00	(154.68)	(154.68)
7112	Research Supplies	28,063.00	28,063.00	0.00	0.00	0.00	28,063.00	28,063.00
714000	Postage-General	0.00	0.00	0.00	72.72	0.00	(72.72)	(72.72)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	85.24	0.00	(85.24)	(85.24)
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	1,578.68	0.00	(1,578.68)	(1,578.68)
716120	Rentals-Property or Room	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
718008	Telecom-Internet Services	0.00	0.00	0.00	292.33	0.00	(292.33)	(292.33)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	122.64	0.00	(122.64)	(122.64)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	499.65	0.00	(499.65)	(499.65)
719025	Business Meals-Volunteer Food	0.00	0.00	0.00	199.53	0.00	(199.53)	(199.53)
71C600	Insurance	0.00	0.00	0.00	21.75	0.00	(21.75)	(21.75)
***Total: Supplies**		**28,063.00**	**28,063.00**	**0.00**	**5,330.86**	**0.00**	**22,732.14**	**22,732.14**
****Total Direct Cost Expenditures**		**45,168.00**	**45,168.00**	**126.39**	**10,822.97**	**0.00**	**34,345.03**	**34,345.03**
*****Total Expenditures**		**45,168.00**	**45,168.00**	**126.39**	**10,822.97**	**0.00**	**34,345.03**	**34,345.03**
Revenue								
8ICS71	NonMand Tran In-Cost Share-Support	0.00	0.00	(34,433.47)	10,734.53	0.00	(10,734.53)	(10,734.53)
***Total: Transfers In**		**0.00**	**0.00**	**(34,433.47)**	**10,734.53**	**0.00**	**(10,734.53)**	**(10,734.53)**
*****Total Revenue**		**0.00**	**0.00**	**(34,433.47)**	**10,734.53**	**0.00**	**(10,734.53)**	**(10,734.53)**

Grant: 14GXB2 - Rockingham County FY23 Status: Active Type: Appropriation-other
Fund: 15GXB2 - Rockingham County FY23 FMGR: McKane, James P

PI Name: McKane, James P
Sponsor: Rockingham Cnty Coop Ext Serv
Sponsor ID: 14GXB2 CFDA #: NONE
Resp Org: UXRCKM
FRAGRNT Start/End Date: 7/1/22 - 6/30/23

Fund Information
Effective Date: 06/15/2022
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14GXB2 - Rockingham County FY23 Status: Active Type: Appropriation-other
Fund: 15GXB2 - Rockingham County FY23 FMGR: McKane, James P

PI Name: McKane, James P
Sponsor: Rockingham Cnty Coop Ext Serv
Sponsor ID: 14GXB2 CFDA #: NONE
Resp Org: UXRCKM
FRAGRNT Start/End Date: 7/1/22 - 6/30/23

Fund Information
Effective Date: 06/15/2022
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXYTFM - Youth and Family

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
714000 Postage-General	0.00	0.00	0.00	37.95	0.00	(37.95)	(37.95)
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**37.95**	**0.00**	**(37.95)**	**(37.95)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**37.95**	**0.00**	**(37.95)**	**(37.95)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**37.95**	**0.00**	**(37.95)**	**(37.95)**

Grant: 14GXB3 - Sullivan County FY23 Status: Active Type: Appropriation-other
Fund: 14GXB3 - Sullivan County FY23 FMGR: McKane, James P

PI Name:	McKane, James P		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	Sullivan County NH		Effective Date:	06/15/2022	IDC Basis Code:
Sponsor ID:	14GXB3	CFDA #: NONE	Term Date:		IDC Rate Code:
Resp Org:	UXSLVN		Expend End Date:		IDC Dist From Code:
FRAGRNT Start/End Date:	7/1/22 - 6/30/23		Rev Account:	520200	Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	138,455.00	98,544.00	0.00	85,143.01	0.00	53,311.99	13,400.99
617F10	Operating Staff	124,938.00	88,924.00	0.00	88,728.83	0.00	36,209.17	195.17
61JBEX	Casual - Exempt	0.00	0.00	0.00	1,497.30	0.00	(1,497.30)	(1,497.30)
***Total: Personnel**		**263,393.00**	**187,468.00**	**0.00**	**175,369.14**	**0.00**	**88,023.86**	**12,098.86**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	125.88	0.00	(125.88)	(125.88)
65YF10	Full Fringe Benefit Distr Expe	0.00	75,925.00	0.00	66,940.67	0.00	(66,940.67)	8,984.33
***Total: Fringe Benefits**		**0.00**	**75,925.00**	**0.00**	**67,066.55**	**0.00**	**(67,066.55)**	**8,858.45**
710	Travel	6,515.00	6,515.00	0.00	0.00	0.00	6,515.00	6,515.00
710D00	Domestic Travel NH	0.00	0.00	0.00	12.84	0.00	(12.84)	(12.84)
***Total: Travel**		**6,515.00**	**6,515.00**	**0.00**	**12.84**	**0.00**	**6,502.16**	**6,502.16**
711100	Supplies-General	0.00	0.00	0.00	2,535.96	0.00	(2,535.96)	(2,535.96)
711101	Supplies - Admin & Office	0.00	0.00	0.00	2,847.71	0.00	(2,847.71)	(2,847.71)
711172	Program Supplies	0.00	0.00	0.00	48.32	0.00	(48.32)	(48.32)
7112	Research Supplies	15,798.00	15,798.00	0.00	0.00	0.00	15,798.00	15,798.00
714000	Postage-General	0.00	0.00	0.00	86.64	0.00	(86.64)	(86.64)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	48.36	0.00	(48.36)	(48.36)
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	689.87	0.00	(689.87)	(689.87)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	784.46	0.00	(784.46)	(784.46)
716100	Rentals & Leases-General	0.00	0.00	0.00	263.40	0.00	(263.40)	(263.40)
717115	Finl Services-Bank Charges	0.00	0.00	0.00	1.80	0.00	(1.80)	(1.80)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	192.10	0.00	(192.10)	(192.10)
719025	Business Meals-Volunteer Food	0.00	0.00	0.00	37.00	0.00	(37.00)	(37.00)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	3,062.30	0.00	(3,062.30)	(3,062.30)
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	1,134.60	0.00	(1,134.60)	(1,134.60)
780030	Heating Fuels-Propane	0.00	0.00	0.00	3,060.82	0.00	(3,060.82)	(3,060.82)
780100	Electricity	0.00	0.00	0.00	2,492.44	0.00	(2,492.44)	(2,492.44)
780Z00	Other Utilities-Water and Sewer	0.00	0.00	0.00	555.90	0.00	(555.90)	(555.90)
780Z30	Other Utilities-Water and Sewer	0.00	0.00	0.00	50.10	0.00	(50.10)	(50.10)
780Z45	Other Utilities-Solid Waste Removal	0.00	0.00	0.00	448.37	0.00	(448.37)	(448.37)
780Z75	Other Utilities	0.00	0.00	0.00	1,186.06	0.00	(1,186.06)	(1,186.06)
***Total: Supplies**		**15,798.00**	**15,798.00**	**0.00**	**19,526.21**	**0.00**	**(3,728.21)**	**(3,728.21)**

Grant: 14GXB3 - Sullivan County FY23 Status: Active Type: Appropriation-other
Fund: 14GXB3 - Sullivan County FY23 FMGR: McKane, James P

PI Name: McKane, James P
Sponsor: Sullivan County NH
Sponsor ID: 14GXB3 CFDA #: NONE
Resp Org: UXSLVN
FRAGRNT Start/End Date: 7/1/22 - 6/30/23

Fund Information
Effective Date: 06/15/2022
Term Date:
Expend End Date:
Rev Account: 520200

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
****Total Direct Cost Expenditures**	**285,706.00**	**285,706.00**	**0.00**	**261,974.74**	**0.00**	**23,731.26**	**23,731.26**
*****Total Expenditures**	**285,706.00**	**285,706.00**	**0.00**	**261,974.74**	**0.00**	**23,731.26**	**23,731.26**
Revenue							
520200 Local Appropriations	0.00	0.00	0.00	261,974.74	0.00	(261,974.74)	(261,974.74)
***Total: Appropriations**	**0.00**	**0.00**	**0.00**	**261,974.74**	**0.00**	**(261,974.74)**	**(261,974.74)**
560Z00 Other Ed Sales and Services	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
***Total: Sales of Educational Activities**	**0.00**	**0.00**	**0.00**	**20.00**	**0.00**	**(20.00)**	**(20.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**261,994.74**	**0.00**	**(261,994.74)**	**(261,994.74)**

Grant: 14GXB3 - Sullivan County FY23 Status: Active Type: Appropriation-other
Fund: 15GXB3 - Sullivan County FY23 FMGR: McKane, James P

PI Name:	McKane, James P		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	Sullivan County NH		Effective Date:	06/15/2022	IDC Basis Code:
Sponsor ID:	14GXB3	CFDA #: NONE	Term Date:		IDC Rate Code:
Resp Org:	UXSLVN		Expend End Date:		IDC Dist From Code:
FRAGRNT Start/End Date:	7/1/22 - 6/30/23		Rev Account:		Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710	Travel	15,962.00	15,962.00	0.00	0.00	0.00	15,962.00	15,962.00
710D00	Domestic Travel NH	0.00	0.00	430.99	13,908.70	0.00	(13,908.70)	(13,908.70)
710D50	Domestic Travel Non-NH	0.00	0.00	347.16	949.08	0.00	(949.08)	(949.08)
***Total: Travel**		**15,962.00**	**15,962.00**	**778.15**	**14,857.78**	**0.00**	**1,104.22**	**1,104.22**
711100	Supplies-General	0.00	0.00	0.00	546.87	0.00	(546.87)	(546.87)
711101	Supplies - Admin & Office	0.00	0.00	0.00	88.05	0.00	(88.05)	(88.05)
7112	Research Supplies	30,101.00	30,101.00	0.00	0.00	0.00	30,101.00	30,101.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,859.00	0.00	(1,859.00)	(1,859.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	140.77	0.00	(140.77)	(140.77)
719025	Business Meals-Volunteer Food	0.00	0.00	0.00	21.15	0.00	(21.15)	(21.15)
***Total: Supplies**		**30,101.00**	**30,101.00**	**0.00**	**2,655.84**	**0.00**	**27,445.16**	**27,445.16**
****Total Direct Cost Expenditures**		**46,063.00**	**46,063.00**	**778.15**	**17,513.62**	**0.00**	**28,549.38**	**28,549.38**
*****Total Expenditures**		**46,063.00**	**46,063.00**	**778.15**	**17,513.62**	**0.00**	**28,549.38**	**28,549.38**
Revenue								
8ICS71	NonMand Tran In-Cost Share-Support	0.00	0.00	(28,549.38)	17,513.62	0.00	(17,513.62)	(17,513.62)
***Total: Transfers In**		**0.00**	**0.00**	**(28,549.38)**	**17,513.62**	**0.00**	**(17,513.62)**	**(17,513.62)**
*****Total Revenue**		**0.00**	**0.00**	**(28,549.38)**	**17,513.62**	**0.00**	**(17,513.62)**	**(17,513.62)**

Grant: 14GXB4 - Belknap County FY23 Status: Active Type: Appropriation-other
Fund: 14GXB4 - Belknap County FY23 FMGR: McKane, James P

PI Name: McKane, James P
Sponsor: Belknap County
Sponsor ID: 14GXB4 CFDA #: NONE
Resp Org: UXBLKP
FRAGRNT Start/End Date: 1/1/23 - 12/31/23

Fund Information
Effective Date: 01/01/2023
Term Date:
Expend End Date:
Rev Account: 520200

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXBLKP - Belknap County Appropriation

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	67,031.00	67,031.00	915.36	62,319.30	0.00	4,711.70	4,711.70
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	874.38	0.00	(874.38)	(874.38)
617F10	Operating Staff	44,462.00	44,462.00	741.00	40,428.96	0.00	4,033.04	4,033.04
61JBEX	Casual - Exempt	0.00	0.00	0.00	1,064.38	0.00	(1,064.38)	(1,064.38)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**111,493.00**	**111,493.00**	**1,656.36**	**104,687.02**	**0.00**	**6,805.98**	**6,805.98**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	162.70	0.00	(162.70)	(162.70)
65YF10	Full Fringe Benefit Distr Expe	42,925.00	42,925.00	637.71	39,558.13	0.00	3,366.87	3,366.87
***Total: Fringe Benefits**		**42,925.00**	**42,925.00**	**637.71**	**39,720.83**	**0.00**	**3,204.17**	**3,204.17**
710	Travel	3,670.00	3,670.00	0.00	0.00	0.00	3,670.00	3,670.00
710D00	Domestic Travel NH	0.00	0.00	165.44	3,947.67	0.00	(3,947.67)	(3,947.67)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	929.50	0.00	(929.50)	(929.50)
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	756.66	0.00	(756.66)	(756.66)
76O104	Int All-Student-Non Employee(Chg)	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
***Total: Travel**		**3,670.00**	**3,670.00**	**165.44**	**5,848.83**	**0.00**	**(2,178.83)**	**(2,178.83)**
711100	Supplies-General	0.00	0.00	35.49	1,824.52	74.24	(1,898.76)	(1,898.76)
711101	Supplies - Admin & Office	0.00	0.00	0.00	108.15	0.00	(108.15)	(108.15)
7112	Research Supplies	6,912.00	6,912.00	0.00	0.00	0.00	6,912.00	6,912.00
713000	Printing & Copying-General	0.00	0.00	0.00	98.50	0.00	(98.50)	(98.50)
714000	Postage-General	0.00	0.00	79.20	177.43	0.00	(177.43)	(177.43)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	11.00	0.00	(11.00)	(11.00)
718000	Telecom-General	0.00	0.00	0.00	1,537.11	0.00	(1,537.11)	(1,537.11)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	106.74	106.74	0.00	(106.74)	(106.74)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	1,804.34	0.00	(1,804.34)	(1,804.34)
***Total: Supplies**		**6,912.00**	**6,912.00**	**221.43**	**5,667.79**	**74.24**	**1,169.97**	**1,169.97**
****Total Direct Cost Expenditures**		**165,000.00**	**165,000.00**	**2,680.94**	**155,924.47**	**74.24**	**9,001.29**	**9,001.29**
*****Total Expenditures**		**165,000.00**	**165,000.00**	**2,680.94**	**155,924.47**	**74.24**	**9,001.29**	**9,001.29**

Revenue

Grant: 14GXB4 - Belknap County FY23 Status: Active Type: Appropriation-other
Fund: 14GXB4 - Belknap County FY23 FMGR: McKane, James P

PI Name:	McKane, James P		**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	Belknap County		Effective Date:	01/01/2023	IDC Basis Code:	
Sponsor ID:	14GXB4	CFDA #: NONE	Term Date:		IDC Rate Code:	
Resp Org:	UXBLKP		Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	1/1/23 - 12/31/23		Rev Account:	520200	Fund Type Level 2	P2

Org: UXBLKP - Belknap County Appropriation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
520200 Local Appropriations	0.00	0.00	2,680.94	155,924.47	0.00	(155,924.47)	(155,924.47)
***Total: Appropriations**	**0.00**	**0.00**	**2,680.94**	**155,924.47**	**0.00**	**(155,924.47)**	**(155,924.47)**
*****Total Revenue**	**0.00**	**0.00**	**2,680.94**	**155,924.47**	**0.00**	**(155,924.47)**	**(155,924.47)**

Grant: 14GXB4 - Belknap County FY23 Status: Active Type: Appropriation-other
Fund: 15GXB4 - Belknap State FY23 FMGR: McKane, James P

PI Name:	McKane, James P		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	Belknap County		Effective Date:	03/06/2023	IDC Basis Code:
Sponsor ID:	14GXB4	CFDA #: NONE	Term Date:		IDC Rate Code:
Resp Org:	UXBLKP		Expend End Date:		IDC Dist From Code:
FRAGRNT Start/End Date:	1/1/23 - 12/31/23		Rev Account:		Fund Type Level 2 P2

Org: UXBLKP - Belknap County Appropriation

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710	Travel	6,872.00	6,872.00	0.00	0.00	0.00	6,872.00	6,872.00
***Total: Travel**		**6,872.00**	**6,872.00**	**0.00**	**0.00**	**0.00**	**6,872.00**	**6,872.00**
7112	Research Supplies	10,692.00	10,692.00	0.00	0.00	0.00	10,692.00	10,692.00
***Total: Supplies**		**10,692.00**	**10,692.00**	**0.00**	**0.00**	**0.00**	**10,692.00**	**10,692.00**
****Total Direct Cost Expenditures**		**17,564.00**	**17,564.00**	**0.00**	**0.00**	**0.00**	**17,564.00**	**17,564.00**
*****Total Expenditures**		**17,564.00**	**17,564.00**	**0.00**	**0.00**	**0.00**	**17,564.00**	**17,564.00**
Revenue								
8ICS71	NonMand Tran In-Cost Share-Support	0.00	0.00	0.00	17,564.00	0.00	(17,564.00)	(17,564.00)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**17,564.00**	**0.00**	**(17,564.00)**	**(17,564.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**17,564.00**	**0.00**	**(17,564.00)**	**(17,564.00)**

Grant: 14GXB5 - Carroll County FY23 Status: Active Type: Appropriation-other
Fund: 14GXB5 - Carroll County FY23 FMGR: McKane, James P

PI Name:	McKane, James P		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	County of Carroll		Effective Date:	01/01/2023	IDC Basis Code:
Sponsor ID:	14GXB5	CFDA #: NONE	Term Date:		IDC Rate Code:
Resp Org:	UXCRRL		Expend End Date:		IDC Dist From Code:
FRAGRNT Start/End Date:	1/1/23 - 12/31/23		Rev Account:	520200	Fund Type Level 2 P2

Org: UXBLKP - Belknap County Appropriation

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
520200	Local Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Appropriations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14GXB5 - Carroll County FY23 Status: Active Type: Appropriation-other
Fund: 14GXB5 - Carroll County FY23 FMGR: McKane, James P

PI Name: McKane, James P
Sponsor: County of Carroll
Sponsor ID: 14GXB5 CFDA #: NONE
Resp Org: UXCRRL
FRAGRNT Start/End Date: 1/1/23 - 12/31/23

Fund Information
Effective Date: 01/01/2023
Term Date:
Expend End Date:
Rev Account: 520200

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCRRL - Carroll County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	115,653.00	115,653.00	2,229.40	115,014.41	0.00	638.59	638.59
617F10	Operating Staff	44,462.00	44,462.00	780.00	38,552.74	0.00	5,909.26	5,909.26
61JBEX	Casual - Exempt	0.00	0.00	0.00	1,589.52	0.00	(1,589.52)	(1,589.52)
***Total: Personnel**		**160,115.00**	**160,115.00**	**3,009.40**	**155,156.67**	**0.00**	**4,958.33**	**4,958.33**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	133.40	0.00	(133.40)	(133.40)
65YF10	Full Fringe Benefit Distr Expe	61,645.00	61,645.00	1,158.63	58,977.11	0.00	2,667.89	2,667.89
***Total: Fringe Benefits**		**61,645.00**	**61,645.00**	**1,158.63**	**59,110.51**	**0.00**	**2,534.49**	**2,534.49**
710	Travel	7,381.00	7,381.00	0.00	0.00	0.00	7,381.00	7,381.00
710300	Conference Registration Fees	0.00	0.00	549.00	549.00	0.00	(549.00)	(549.00)
710D00	Domestic Travel NH	0.00	0.00	4,301.54	16,763.88	0.00	(16,763.88)	(16,763.88)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	1,004.15	0.00	(1,004.15)	(1,004.15)
710D30	Domestic Travel NH - Meals/Incidtls	0.00	0.00	0.00	64.00	0.00	(64.00)	(64.00)
***Total: Travel**		**7,381.00**	**7,381.00**	**4,850.54**	**18,381.03**	**0.00**	**(11,000.03)**	**(11,000.03)**
740100	Lease/SBITA Expense	0.00	0.00	12,560.73	12,560.73	0.00	(12,560.73)	(12,560.73)
***Total: Equipment**		**0.00**	**0.00**	**12,560.73**	**12,560.73**	**0.00**	**(12,560.73)**	**(12,560.73)**
711100	Supplies-General	0.00	0.00	99.44	903.59	0.00	(903.59)	(903.59)
711101	Supplies - Admin & Office	0.00	0.00	0.00	4,172.06	0.00	(4,172.06)	(4,172.06)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	109.99	0.00	(109.99)	(109.99)
711172	Program Supplies	0.00	0.00	261.52	970.29	0.00	(970.29)	(970.29)
7112	Research Supplies	18,176.00	18,176.00	0.00	0.00	0.00	18,176.00	18,176.00
711200	Research Supplies	0.00	0.00	0.00	54.71	0.00	(54.71)	(54.71)
714000	Postage-General	0.00	0.00	358.00	949.82	654.86	(1,604.68)	(1,604.68)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	3,447.00	0.00	(3,447.00)	(3,447.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
716100	Rentals & Leases-General	48,310.00	48,310.00	(12,077.64)	36,365.71	0.00	11,944.29	11,944.29
716165	Rental - Postage Meter	0.00	0.00	213.00	639.00	0.00	(639.00)	(639.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	16.55	0.00	(16.55)	(16.55)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	97.38	0.00	(97.38)	(97.38)
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	1,931.87	0.00	(1,931.87)	(1,931.87)
***Total: Supplies**		**66,486.00**	**66,486.00**	**(11,145.68)**	**49,812.97**	**654.86**	**16,018.17**	**16,018.17**

Grant: 14GXB5 - Carroll County FY23 Status: Active Type: Appropriation-other
Fund: 14GXB5 - Carroll County FY23 FMGR: McKane, James P

PI Name:	McKane, James P		**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	County of Carroll		Effective Date:	01/01/2023	IDC Basis Code:	
Sponsor ID:	14GXB5	CFDA #: NONE	Term Date:		IDC Rate Code:	
Resp Org:	UXCRRL		Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	1/1/23 - 12/31/23		Rev Account:	520200	Fund Type Level 2	P2

Org: UXCRRL - Carroll County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
****Total Direct Cost Expenditures**	**295,627.00**	**295,627.00**	**10,433.62**	**295,021.91**	**654.86**	**(49.77)**	**(49.77)**
*****Total Expenditures**	**295,627.00**	**295,627.00**	**10,433.62**	**295,021.91**	**654.86**	**(49.77)**	**(49.77)**
Revenue							
520200 Local Appropriations	0.00	0.00	10,433.62	295,021.91	0.00	(295,021.91)	(295,021.91)
***Total: Appropriations**	**0.00**	**0.00**	**10,433.62**	**295,021.91**	**0.00**	**(295,021.91)**	**(295,021.91)**
*****Total Revenue**	**0.00**	**0.00**	**10,433.62**	**295,021.91**	**0.00**	**(295,021.91)**	**(295,021.91)**

Grant: 14GXB5 - Carroll County FY23 Status: Active Type: Appropriation-other
Fund: 14GXB5 - Carroll County FY23 FMGR: McKane, James P

PI Name: McKane, James P
Sponsor: County of Carroll
Sponsor ID: 14GXB5 CFDA #: NONE
Resp Org: UXCRRL
FRAGRNT Start/End Date: 1/1/23 - 12/31/23

Fund Information
Effective Date: 01/01/2023
Term Date:
Expend End Date:
Rev Account: 520200

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFDAG - Food and Agriculture

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710D00	Domestic Travel NH	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
520200	Local Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Appropriations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14GXB5 - Carroll County FY23 Status: Active Type: Appropriation-other
Fund: 15GXB5 - Carroll State FY23 FMGR: McKane, James P

PI Name:	McKane, James P		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	County of Carroll		Effective Date:	03/06/2023	IDC Basis Code:
Sponsor ID:	14GXB5	CFDA #: NONE	Term Date:		IDC Rate Code:
Resp Org:	UXCRRL		Expend End Date:		IDC Dist From Code:
FRAGRNT Start/End Date:	1/1/23 - 12/31/23		Rev Account:		Fund Type Level 2 P2

Org: UXCRRL - Carroll County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710	Travel	13,530.00	13,530.00	0.00	0.00	0.00	13,530.00	13,530.00
710D00	Domestic Travel NH	0.00	0.00	624.90	1,315.28	0.00	(1,315.28)	(1,315.28)
***Total: Travel**		**13,530.00**	**13,530.00**	**624.90**	**1,315.28**	**0.00**	**12,214.72**	**12,214.72**
7112	Research Supplies	21,184.00	21,184.00	0.00	0.00	0.00	21,184.00	21,184.00
***Total: Supplies**		**21,184.00**	**21,184.00**	**0.00**	**0.00**	**0.00**	**21,184.00**	**21,184.00**
****Total Direct Cost Expenditures**		**34,714.00**	**34,714.00**	**624.90**	**1,315.28**	**0.00**	**33,398.72**	**33,398.72**
*****Total Expenditures**		**34,714.00**	**34,714.00**	**624.90**	**1,315.28**	**0.00**	**33,398.72**	**33,398.72**
Revenue								
8ICS71	NonMand Tran In-Cost Share-Support	0.00	0.00	0.00	34,714.00	0.00	(34,714.00)	(34,714.00)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**34,714.00**	**0.00**	**(34,714.00)**	**(34,714.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**34,714.00**	**0.00**	**(34,714.00)**	**(34,714.00)**

Grant: 14GXB6 - Cheshire County FY23 Status: Active Type: Appropriation-other
Fund: 14GXB6 - Cheshire County FY23 FMGR: McKane, James P

PI Name:	McKane, James P		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	County of Cheshire		Effective Date:	01/01/2023	IDC Basis Code:
Sponsor ID:	14GXB6	CFDA #: NONE	Term Date:		IDC Rate Code:
Resp Org:	UXCHSR		Expend End Date:		IDC Dist From Code:
FRAGRNT Start/End Date:	1/1/23 - 12/31/23		Rev Account:	520200	Fund Type Level 2 P2

Org: UXCHSR - Cheshire County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	76,235.00	76,235.00	763.53	67,569.33	0.00	8,665.67	8,665.67
617F10	Operating Staff	44,462.00	44,462.00	855.10	44,465.19	0.00	(3.19)	(3.19)
61CPHX	Part Time Hourly	0.00	0.00	547.85	4,728.88	0.00	(4,728.88)	(4,728.88)
61JBEX	Casual - Exempt	0.00	0.00	0.00	531.93	0.00	(531.93)	(531.93)
***Total: Personnel**		**120,697.00**	**120,697.00**	**2,166.48**	**117,295.33**	**0.00**	**3,401.67**	**3,401.67**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	44.66	0.00	(44.66)	(44.66)
65YF10	Full Fringe Benefit Distr Expe	46,469.00	46,469.00	623.17	43,133.32	0.00	3,335.68	3,335.68
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	46.02	397.23	0.00	(397.23)	(397.23)
***Total: Fringe Benefits**		**46,469.00**	**46,469.00**	**669.19**	**43,575.21**	**0.00**	**2,893.79**	**2,893.79**
710	Travel	5,425.00	5,425.00	0.00	0.00	0.00	5,425.00	5,425.00
710300	Conference Registration Fees	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
710D00	Domestic Travel NH	0.00	0.00	1,097.82	7,478.65	0.00	(7,478.65)	(7,478.65)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	753.27	0.00	(753.27)	(753.27)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	468.34	0.00	(468.34)	(468.34)
76O104	Int All-Student-Non Employee(Chg)	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
***Total: Travel**		**5,425.00**	**5,425.00**	**1,097.82**	**8,820.26**	**0.00**	**(3,395.26)**	**(3,395.26)**
711100	Supplies-General	0.00	0.00	0.00	1,070.62	0.00	(1,070.62)	(1,070.62)
7112	Research Supplies	14,244.00	14,244.00	0.00	0.00	0.00	14,244.00	14,244.00
714000	Postage-General	0.00	0.00	0.00	238.95	0.00	(238.95)	(238.95)
716100	Rentals & Leases-General	0.00	0.00	0.00	318.95	0.00	(318.95)	(318.95)
71C600	Insurance	0.00	0.00	0.00	174.00	0.00	(174.00)	(174.00)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	1,214.71	0.00	(1,214.71)	(1,214.71)
***Total: Supplies**		**14,244.00**	**14,244.00**	**0.00**	**3,017.23**	**0.00**	**11,226.77**	**11,226.77**
****Total Direct Cost Expenditures**		**186,835.00**	**186,835.00**	**3,933.49**	**172,708.03**	**0.00**	**14,126.97**	**14,126.97**
*****Total Expenditures**		**186,835.00**	**186,835.00**	**3,933.49**	**172,708.03**	**0.00**	**14,126.97**	**14,126.97**
Revenue								
520200	Local Appropriations	0.00	0.00	3,933.49	172,708.03	0.00	(172,708.03)	(172,708.03)
***Total: Appropriations**		**0.00**	**0.00**	**3,933.49**	**172,708.03**	**0.00**	**(172,708.03)**	**(172,708.03)**

Grant: 14GXB6 - Cheshire County FY23 Status: Active Type: Appropriation-other
Fund: 14GXB6 - Cheshire County FY23 FMGR: McKane, James P

PI Name:	McKane, James P		**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	County of Cheshire		Effective Date:	01/01/2023	IDC Basis Code:	
Sponsor ID:	14GXB6	CFDA #: NONE	Term Date:		IDC Rate Code:	
Resp Org:	UXCHSR		Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	1/1/23 - 12/31/23		Rev Account:	520200	Fund Type Level 2	P2

Org: UXCHSR - Cheshire County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**3,933.49**	**172,708.03**	**0.00**	**(172,708.03)**	**(172,708.03)**

Grant: 14GXB6 - Cheshire County FY23 Status: Active Type: Appropriation-other
Fund: 15GXB6 - Cheshire State FY23 FMGR: McKane, James P

PI Name:	McKane, James P		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	County of Cheshire		Effective Date:	03/06/2023	IDC Basis Code:
Sponsor ID:	14GXB6	CFDA #: NONE	Term Date:		IDC Rate Code:
Resp Org:	UXCHSR		Expend End Date:		IDC Dist From Code:
FRAGRNT Start/End Date:	1/1/23 - 12/31/23		Rev Account:		Fund Type Level 2 P2

Org: UXCHSR - Cheshire County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710	Travel	6,826.00	6,826.00	0.00	0.00	0.00	6,826.00	6,826.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	58.95	0.00	(58.95)	(58.95)
***Total: Travel**		**6,826.00**	**6,826.00**	**0.00**	**58.95**	**0.00**	**6,767.05**	**6,767.05**
7112	Research Supplies	9,497.00	9,497.00	0.00	0.00	0.00	9,497.00	9,497.00
***Total: Supplies**		**9,497.00**	**9,497.00**	**0.00**	**0.00**	**0.00**	**9,497.00**	**9,497.00**
****Total Direct Cost Expenditures**		**16,323.00**	**16,323.00**	**0.00**	**58.95**	**0.00**	**16,264.05**	**16,264.05**
*****Total Expenditures**		**16,323.00**	**16,323.00**	**0.00**	**58.95**	**0.00**	**16,264.05**	**16,264.05**
Revenue								
8ICS71	NonMand Tran In-Cost Share-Support	0.00	0.00	0.00	16,323.00	0.00	(16,323.00)	(16,323.00)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**16,323.00**	**0.00**	**(16,323.00)**	**(16,323.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**16,323.00**	**0.00**	**(16,323.00)**	**(16,323.00)**

Grant: 14GXB7 - Coos County FY23 Status: Active Type: Appropriation-other
Fund: 14GXB7 - Coos County FY23 FMGR: McKane, James P

PI Name:	McKane, James P		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	Coos County		Effective Date:	01/01/2023	IDC Basis Code:
Sponsor ID:	14GXB7	CFDA #: NONE	Term Date:		IDC Rate Code:
Resp Org:	UXCOOS		Expend End Date:		IDC Dist From Code:
FRAGRNT Start/End Date:	1/1/23 - 12/31/23		Rev Account:	520200	Fund Type Level 2 P2

Org: UXADMS - Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
520200 Local Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Appropriations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14GXB7 - Coos County FY23 Status: Active Type: Appropriation-other
Fund: 14GXB7 - Coos County FY23 FMGR: McKane, James P

PI Name:	McKane, James P		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	Coos County		Effective Date:	01/01/2023	IDC Basis Code:
Sponsor ID:	14GXB7	CFDA #: NONE	Term Date:		IDC Rate Code:
Resp Org:	UXCOOS		Expend End Date:		IDC Dist From Code:
FRAGRNT Start/End Date:	1/1/23 - 12/31/23		Rev Account:	520200	Fund Type Level 2 P2

Org: UXBLKP - Belknap County Appropriation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
520200 Local Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Appropriations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14GXB7 - Coos County FY23 Status: Active Type: Appropriation-other
Fund: 14GXB7 - Coos County FY23 FMGR: McKane, James P

PI Name:	McKane, James P		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	Coos County		Effective Date:	01/01/2023	IDC Basis Code:
Sponsor ID:	14GXB7	CFDA #: NONE	Term Date:		IDC Rate Code:
Resp Org:	UXCOOS		Expend End Date:		IDC Dist From Code:
FRAGRNT Start/End Date:	1/1/23 - 12/31/23		Rev Account:	520200	Fund Type Level 2 P2

Org: UXCOOS - Coos County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	97,777.00	97,777.00	1,886.01	98,384.21	0.00	(607.21)	(607.21)
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	935.84	0.00	(935.84)	(935.84)
617F10	Operating Staff	44,462.00	44,462.00	860.00	44,083.80	0.00	378.20	378.20
61CPHX	Part Time Hourly	22,231.00	22,231.00	382.37	13,351.07	0.00	8,879.93	8,879.93
61JBEX	Casual - Exempt	0.00	0.00	0.00	1,966.40	0.00	(1,966.40)	(1,966.40)
***Total: Personnel**		**164,470.00**	**164,470.00**	**3,128.38**	**158,721.32**	**0.00**	**5,748.68**	**5,748.68**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	243.59	0.00	(243.59)	(243.59)
65YF10	Full Fringe Benefit Distr Expe	54,763.00	54,763.00	1,057.22	54,850.27	0.00	(87.27)	(87.27)
65YP10	Nonstatus Benefit Distr (Fica)	1,868.00	1,868.00	32.12	1,121.46	0.00	746.54	746.54
***Total: Fringe Benefits**		**56,631.00**	**56,631.00**	**1,089.34**	**56,215.32**	**0.00**	**415.68**	**415.68**
710	Travel	6,464.00	6,464.00	0.00	0.00	0.00	6,464.00	6,464.00
710D00	Domestic Travel NH	0.00	0.00	1,201.25	6,877.29	0.00	(6,877.29)	(6,877.29)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	902.73	1,159.79	0.00	(1,159.79)	(1,159.79)
***Total: Travel**		**6,464.00**	**6,464.00**	**2,103.98**	**8,037.08**	**0.00**	**(1,573.08)**	**(1,573.08)**
711100	Supplies-General	0.00	0.00	142.41	2,557.26	0.00	(2,557.26)	(2,557.26)
7112	Research Supplies	8,396.00	8,396.00	0.00	0.00	0.00	8,396.00	8,396.00
711200	Research Supplies	0.00	0.00	0.00	110.59	0.00	(110.59)	(110.59)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	(9.00)	0.00	9.00	9.00
716100	Rentals & Leases-General	0.00	0.00	0.00	728.94	0.00	(728.94)	(728.94)
717200	Other Professional Services-General	0.00	0.00	797.50	3,110.80	0.00	(3,110.80)	(3,110.80)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	118.25	0.00	(118.25)	(118.25)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	98.90	0.00	(98.90)	(98.90)
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	45.52	0.00	(45.52)	(45.52)
71C600	Insurance	0.00	0.00	0.00	73.17	0.00	(73.17)	(73.17)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	831.68	0.00	(831.68)	(831.68)
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	56.00	0.00	(56.00)	(56.00)
780000	Heating and Other Fuels	0.00	0.00	0.00	1,238.29	0.00	(1,238.29)	(1,238.29)
780002	Non Co-Gen # 2 Oil	0.00	0.00	0.00	303.29	0.00	(303.29)	(303.29)
780100	Electricity	0.00	0.00	310.05	2,082.57	0.00	(2,082.57)	(2,082.57)
780Z40	Other Utilities-twn Sewer imprv cst	0.00	0.00	0.00	40.11	0.00	(40.11)	(40.11)
780Z45	Other Utilities-Solid Waste Removal	0.00	0.00	0.00	60.15	0.00	(60.15)	(60.15)

Grant: 14GXB7 - Coos County FY23 Status: Active Type: Appropriation-other
Fund: 14GXB7 - Coos County FY23 FMGR: McKane, James P

PI Name:	McKane, James P		**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	Coos County		Effective Date:	01/01/2023	IDC Basis Code:	
Sponsor ID:	14GXB7	CFDA #: NONE	Term Date:		IDC Rate Code:	
Resp Org:	UXCOOS		Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	1/1/23 - 12/31/23		Rev Account:	520200	Fund Type Level 2	P2

Org: UXCOOS - Coos County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Supplies**	**8,396.00**	**8,396.00**	**1,249.96**	**11,446.52**	**0.00**	**(3,050.52)**	**(3,050.52)**
****Total Direct Cost Expenditures**	**235,961.00**	**235,961.00**	**7,571.66**	**234,420.24**	**0.00**	**1,540.76**	**1,540.76**
*****Total Expenditures**	**235,961.00**	**235,961.00**	**7,571.66**	**234,420.24**	**0.00**	**1,540.76**	**1,540.76**
Revenue							
520200 Local Appropriations	0.00	0.00	7,571.66	234,420.24	0.00	(234,420.24)	(234,420.24)
***Total: Appropriations**	**0.00**	**0.00**	**7,571.66**	**234,420.24**	**0.00**	**(234,420.24)**	**(234,420.24)**
*****Total Revenue**	**0.00**	**0.00**	**7,571.66**	**234,420.24**	**0.00**	**(234,420.24)**	**(234,420.24)**

Grant: 14GXB7 - Coos County FY23 Status: Active Type: Appropriation-other
Fund: 15GXB7 - Coos State FY23 FMGR: McKane, James P

PI Name:	McKane, James P		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	Coos County		Effective Date:	03/06/2023	IDC Basis Code:
Sponsor ID:	14GXB7	CFDA #: NONE	Term Date:		IDC Rate Code:
Resp Org:	UXCOOS		Expend End Date:		IDC Dist From Code:
FRAGRNT Start/End Date:	1/1/23 - 12/31/23		Rev Account:		Fund Type Level 2 P2

Org: UXADMS - Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711100	Supplies-General	0.00	0.00	0.00	91.29	0.00	(91.29)	(91.29)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	30.60	30.60	0.00	(30.60)	(30.60)
***Total: Supplies**		**0.00**	**0.00**	**30.60**	**121.89**	**0.00**	**(121.89)**	**(121.89)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**30.60**	**121.89**	**0.00**	**(121.89)**	**(121.89)**
*****Total Expenditures**		**0.00**	**0.00**	**30.60**	**121.89**	**0.00**	**(121.89)**	**(121.89)**

Grant: 14GXB7 - Coos County FY23 Status: Active Type: Appropriation-other
Fund: 15GXB7 - Coos State FY23 FMGR: McKane, James P

PI Name:	McKane, James P		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	Coos County		Effective Date:	03/06/2023	IDC Basis Code:
Sponsor ID:	14GXB7	CFDA #: NONE	Term Date:		IDC Rate Code:
Resp Org:	UXCOOS		Expend End Date:		IDC Dist From Code:
FRAGRNT Start/End Date:	1/1/23 - 12/31/23		Rev Account:		Fund Type Level 2 P2

Org: UXCOOS - Coos County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710	Travel	11,937.00	11,937.00	0.00	0.00	0.00	11,937.00	11,937.00
710D00	Domestic Travel NH	0.00	0.00	225.99	9,194.77	0.00	(9,194.77)	(9,194.77)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	409.91	6,261.83	0.00	(6,261.83)	(6,261.83)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	2,252.02	0.00	(2,252.02)	(2,252.02)
76O104	Int All-Student-Non Employee(Chg)	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
***Total: Travel**		**11,937.00**	**11,937.00**	**635.90**	**17,893.62**	**0.00**	**(5,956.62)**	**(5,956.62)**
711100	Supplies-General	0.00	0.00	0.00	1,383.98	0.00	(1,383.98)	(1,383.98)
7112	Research Supplies	18,147.00	18,147.00	0.00	0.00	0.00	18,147.00	18,147.00
713000	Printing & Copying-General	0.00	0.00	0.00	809.11	0.00	(809.11)	(809.11)
714000	Postage-General	0.00	0.00	470.99	1,887.01	681.98	(2,568.99)	(2,568.99)
716100	Rentals & Leases-General	0.00	0.00	0.00	224.34	475.66	(700.00)	(700.00)
717200	Other Professional Services-General	0.00	0.00	0.00	3,007.59	0.00	(3,007.59)	(3,007.59)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	196.63	0.00	(196.63)	(196.63)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	2,362.87	0.00	(2,362.87)	(2,362.87)
76O19B	Int All-Employee Prof Develop (Chg)	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
780100	Electricity	0.00	0.00	0.00	880.05	0.00	(880.05)	(880.05)
***Total: Supplies**		**18,147.00**	**18,147.00**	**470.99**	**10,851.58**	**1,157.64**	**6,137.78**	**6,137.78**
****Total Direct Cost Expenditures**		**30,084.00**	**30,084.00**	**1,106.89**	**28,745.20**	**1,157.64**	**181.16**	**181.16**
*****Total Expenditures**		**30,084.00**	**30,084.00**	**1,106.89**	**28,745.20**	**1,157.64**	**181.16**	**181.16**
Revenue								
520200	Local Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Appropriations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
8ICS71	NonMand Tran In-Cost Share-Support	0.00	0.00	0.00	30,084.00	0.00	(30,084.00)	(30,084.00)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**30,084.00**	**0.00**	**(30,084.00)**	**(30,084.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**30,084.00**	**0.00**	**(30,084.00)**	**(30,084.00)**

Grant: 14GXB7 - Coos County FY23 Status: Active Type: Appropriation-other
Fund: 15GXB7 - Coos State FY23 FMGR: McKane, James P

PI Name:	McKane, James P		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	Coos County		Effective Date:	03/06/2023	IDC Basis Code:
Sponsor ID:	14GXB7	CFDA #: NONE	Term Date:		IDC Rate Code:
Resp Org:	UXCOOS		Expend End Date:		IDC Dist From Code:
FRAGRNT Start/End Date:	1/1/23 - 12/31/23		Rev Account:		Fund Type Level 2 P2

Org: UXYTHB - PI Heidi Barker

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	45.13	0.00	(45.13)	(45.13)
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**45.13**	**0.00**	**(45.13)**	**(45.13)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**45.13**	**0.00**	**(45.13)**	**(45.13)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**45.13**	**0.00**	**(45.13)**	**(45.13)**

Grant: 14GXB8 - Merrimack County FY23 Status: Active Type: Appropriation-other
Fund: 14GXB8 - Merrimack County FY23 FMGR: McKane, James P

PI Name: McKane, James P
Sponsor: Merrimack County
Sponsor ID: 14GXB8 CFDA #: NONE
Resp Org: UXMRMK
FRAGRNT Start/End Date: 1/1/23 - 12/31/23

Fund Information
Effective Date: 01/01/2023
Term Date:
Expend End Date:
Rev Account: 520200

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXMRMK - Merrimack County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	135,362.00	135,362.00	2,647.93	136,136.17	0.00	(774.17)	(774.17)
617F10	Operating Staff	133,386.00	133,386.00	2,582.18	127,103.13	0.00	6,282.87	6,282.87
61JBEX	Casual - Exempt	0.00	0.00	0.00	1,589.52	0.00	(1,589.52)	(1,589.52)
61JBHX	Casual - Hourly	0.00	0.00	60.80	3,044.88	0.00	(3,044.88)	(3,044.88)
***Total: Personnel**		**268,748.00**	**268,748.00**	**5,290.91**	**267,873.70**	**0.00**	**874.30**	**874.30**
65YB10	Base Benefit Distr (fica)	0.00	0.00	5.11	389.09	0.00	(389.09)	(389.09)
65YF10	Full Fringe Benefit Distr Expe	103,468.00	103,468.00	2,013.57	101,346.92	0.00	2,121.08	2,121.08
***Total: Fringe Benefits**		**103,468.00**	**103,468.00**	**2,018.68**	**101,736.01**	**0.00**	**1,731.99**	**1,731.99**
710	Travel	8,775.00	8,775.00	0.00	0.00	0.00	8,775.00	8,775.00
710D00	Domestic Travel NH	0.00	0.00	624.91	8,115.21	0.00	(8,115.21)	(8,115.21)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	549.00	0.00	(549.00)	(549.00)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	4,569.74	0.00	(4,569.74)	(4,569.74)
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	910.98	0.00	(910.98)	(910.98)
76O104	Int All-Student-Non Employee(Chg)	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
***Total: Travel**		**8,775.00**	**8,775.00**	**624.91**	**14,294.93**	**0.00**	**(5,519.93)**	**(5,519.93)**
711100	Supplies-General	0.00	0.00	0.00	2,592.03	157.78	(2,749.81)	(2,749.81)
7112	Research Supplies	67,079.00	67,079.00	0.00	0.00	0.00	67,079.00	67,079.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
716100	Rentals & Leases-General	0.00	0.00	10.78	2,749.30	2,261.48	(5,010.78)	(5,010.78)
717200	Other Professional Services-General	0.00	0.00	0.00	2,376.00	222.00	(2,598.00)	(2,598.00)
717204	Oth Prof Ser-MuniAgreemt	0.00	0.00	220.00	220.00	0.00	(220.00)	(220.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	383.71	0.00	(383.71)	(383.71)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	135.60	0.00	(135.60)	(135.60)
719100	Membership Dues & Fees	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	1,684.51	0.00	(1,684.51)	(1,684.51)
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	56.00	0.00	(56.00)	(56.00)
780000	Heating and Other Fuels	0.00	0.00	920.89	4,872.05	0.00	(4,872.05)	(4,872.05)
780100	Electricity	0.00	0.00	0.00	5,921.26	0.00	(5,921.26)	(5,921.26)
780Z00	Other Utilities-Water and Sewer	0.00	0.00	53.48	228.95	71.05	(300.00)	(300.00)
***Total: Supplies**		**67,079.00**	**67,079.00**	**1,205.15**	**21,614.41**	**2,712.31**	**42,752.28**	**42,752.28**
****Total Direct Cost Expenditures**		**448,070.00**	**448,070.00**	**9,139.65**	**405,519.05**	**2,712.31**	**39,838.64**	**39,838.64**

Grant: 14GXB8 - Merrimack County FY23 Status: Active Type: Appropriation-other
Fund: 14GXB8 - Merrimack County FY23 FMGR: McKane, James P

PI Name:	McKane, James P		**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	Merrimack County		Effective Date:	01/01/2023	IDC Basis Code:	
Sponsor ID:	14GXB8	CFDA #: NONE	Term Date:		IDC Rate Code:	
Resp Org:	UXMRMK		Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	1/1/23 - 12/31/23		Rev Account:	520200	Fund Type Level 2	P2

Org: UXMRMK - Merrimack County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*****Total Expenditures**	**448,070.00**	**448,070.00**	**9,139.65**	**405,519.05**	**2,712.31**	**39,838.64**	**39,838.64**
Revenue							
520200 Local Appropriations	0.00	0.00	9,139.65	405,519.05	0.00	(405,519.05)	(405,519.05)
***Total: Appropriations**	**0.00**	**0.00**	**9,139.65**	**405,519.05**	**0.00**	**(405,519.05)**	**(405,519.05)**
*****Total Revenue**	**0.00**	**0.00**	**9,139.65**	**405,519.05**	**0.00**	**(405,519.05)**	**(405,519.05)**

Grant: 14GXB8 - Merrimack County FY23 Status: Active Type: Appropriation-other
Fund: 15GXB8 - Merrimack State FY23 FMGR: McKane, James P

PI Name:	McKane, James P		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	Merrimack County		Effective Date:	03/06/2023	IDC Basis Code:
Sponsor ID:	14GXB8	CFDA #: NONE	Term Date:		IDC Rate Code:
Resp Org:	UXMRMK		Expend End Date:		IDC Dist From Code:
FRAGRNT Start/End Date:	1/1/23 - 12/31/23		Rev Account:		Fund Type Level 2 P2

Org: UXMRMK - Merrimack County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710	Travel	15,973.00	15,973.00	0.00	0.00	0.00	15,973.00	15,973.00
***Total: Travel**		**15,973.00**	**15,973.00**	**0.00**	**0.00**	**0.00**	**15,973.00**	**15,973.00**
7112	Research Supplies	22,726.00	22,726.00	0.00	0.00	0.00	22,726.00	22,726.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**22,726.00**	**22,726.00**	**0.00**	**0.00**	**0.00**	**22,726.00**	**22,726.00**
****Total Direct Cost Expenditures**		**38,699.00**	**38,699.00**	**0.00**	**0.00**	**0.00**	**38,699.00**	**38,699.00**
*****Total Expenditures**		**38,699.00**	**38,699.00**	**0.00**	**0.00**	**0.00**	**38,699.00**	**38,699.00**
Revenue								
8ICS71	NonMand Tran In-Cost Share-Support	0.00	0.00	0.00	38,699.00	0.00	(38,699.00)	(38,699.00)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**38,699.00**	**0.00**	**(38,699.00)**	**(38,699.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**38,699.00**	**0.00**	**(38,699.00)**	**(38,699.00)**

Grant: 14GXB9 - Strafford County FY23 Status: Active Type: Appropriation-other
Fund: 14GXB9 - Stafford County FY23 FMGR: McKane, James P

PI Name:	McKane, James P		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	Strafford County		Effective Date:	01/01/2023	IDC Basis Code:
Sponsor ID:	14GXB9	CFDA #: NONE	Term Date:		IDC Rate Code:
Resp Org:	UXSTFD		Expend End Date:		IDC Dist From Code:
FRAGRNT Start/End Date:	1/1/23 - 12/31/23		Rev Account:	520200	Fund Type Level 2 P2

Org: UXMRMK - Merrimack County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
520200	Local Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Appropriations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14GXB9 - Strafford County FY23 Status: Active Type: Appropriation-other
Fund: 14GXB9 - Stafford County FY23 FMGR: McKane, James P

PI Name:	McKane, James P		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	Strafford County		Effective Date:	01/01/2023	IDC Basis Code:
Sponsor ID:	14GXB9	CFDA #: NONE	Term Date:		IDC Rate Code:
Resp Org:	UXSTFD		Expend End Date:		IDC Dist From Code:
FRAGRNT Start/End Date:	1/1/23 - 12/31/23		Rev Account:	520200	Fund Type Level 2 P2

Org: UXSTFD - Strafford County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	(5,383.63)	0.00	0.00	0.00	0.00
616F10	Extension Educator	76,235.00	76,235.00	6,855.17	65,474.88	0.00	10,760.12	10,760.12
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	512.88	0.00	(512.88)	(512.88)
617F10	Operating Staff	33,347.00	33,347.00	641.32	37,129.80	0.00	(3,782.80)	(3,782.80)
61JBEX	Casual - Exempt	0.00	0.00	0.00	589.89	0.00	(589.89)	(589.89)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**109,582.00**	**109,582.00**	**2,112.86**	**103,707.45**	**0.00**	**5,874.55**	**5,874.55**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	92.62	0.00	(92.62)	(92.62)
65YF10	Full Fringe Benefit Distr Expe	42,190.00	42,190.00	813.46	39,502.66	0.00	2,687.34	2,687.34
***Total: Fringe Benefits**		**42,190.00**	**42,190.00**	**813.46**	**39,595.28**	**0.00**	**2,594.72**	**2,594.72**
710	Travel	5,727.00	5,727.00	0.00	0.00	0.00	5,727.00	5,727.00
710D00	Domestic Travel NH	0.00	0.00	583.02	5,348.80	0.00	(5,348.80)	(5,348.80)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	339.29	0.00	(339.29)	(339.29)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	105.82	0.00	(105.82)	(105.82)
76O104	Int All-Student-Non Employee(Chg)	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
***Total: Travel**		**5,727.00**	**5,727.00**	**583.02**	**5,868.91**	**0.00**	**(141.91)**	**(141.91)**
711100	Supplies-General	0.00	0.00	0.00	1,447.67	0.00	(1,447.67)	(1,447.67)
711101	Supplies - Admin & Office	0.00	0.00	0.00	1,162.56	0.00	(1,162.56)	(1,162.56)
711161	Supplies - Beverages	0.00	0.00	0.00	4.99	0.00	(4.99)	(4.99)
711172	Program Supplies	0.00	0.00	0.00	251.21	0.00	(251.21)	(251.21)
7112	Research Supplies	9,718.00	9,718.00	0.00	0.00	0.00	9,718.00	9,718.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	36.69	0.00	(36.69)	(36.69)
714025	Postage-Direct Mail	0.00	0.00	0.00	233.80	0.00	(233.80)	(233.80)
716100	Rentals & Leases-General	0.00	0.00	0.00	100.00	67.88	(167.88)	(167.88)
7172DS	Service-Dining/Food	0.00	0.00	0.00	19.37	0.00	(19.37)	(19.37)
718008	Telecom-Internet Services	0.00	0.00	314.85	3,154.50	623.70	(3,778.20)	(3,778.20)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	153.30	0.00	(153.30)	(153.30)
719025	Business Meals-Volunteer Food	0.00	0.00	0.00	151.04	0.00	(151.04)	(151.04)
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	1,099.70	0.00	(1,099.70)	(1,099.70)
***Total: Supplies**		**9,718.00**	**9,718.00**	**314.85**	**7,939.83**	**691.58**	**1,086.59**	**1,086.59**

Grant: 14GXB9 - Strafford County FY23 Status: Active Type: Appropriation-other
Fund: 14GXB9 - Strafford County FY23 FMGR: McKane, James P

PI Name: McKane, James P
Sponsor: Strafford County
Sponsor ID: 14GXB9 CFDA #: NONE
Resp Org: UXSTFD
FRAGRNT Start/End Date: 1/1/23 - 12/31/23

Fund Information
Effective Date: 01/01/2023
Term Date:
Expend End Date:
Rev Account: 520200

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXSTFD - Strafford County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
****Total Direct Cost Expenditures**	**167,217.00**	**167,217.00**	**3,824.19**	**157,111.47**	**691.58**	**9,413.95**	**9,413.95**
*****Total Expenditures**	**167,217.00**	**167,217.00**	**3,824.19**	**157,111.47**	**691.58**	**9,413.95**	**9,413.95**
Revenue							
520200 Local Appropriations	0.00	0.00	3,824.19	157,111.47	0.00	(157,111.47)	(157,111.47)
***Total: Appropriations**	**0.00**	**0.00**	**3,824.19**	**157,111.47**	**0.00**	**(157,111.47)**	**(157,111.47)**
*****Total Revenue**	**0.00**	**0.00**	**3,824.19**	**157,111.47**	**0.00**	**(157,111.47)**	**(157,111.47)**

Grant: 14GXB9 - Strafford County FY23 Status: Active Type: Appropriation-other
Fund: 15GXB9 - Stafford State FY23 FMGR: McKane, James P

PI Name:	McKane, James P		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	Strafford County		Effective Date:	03/06/2023	IDC Basis Code:
Sponsor ID:	14GXB9	CFDA #: NONE	Term Date:		IDC Rate Code:
Resp Org:	UXSTFD		Expend End Date:		IDC Dist From Code:
FRAGRNT Start/End Date:	1/1/23 - 12/31/23		Rev Account:		Fund Type Level 2 P2

Org: UXSTFD - Strafford County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710	Travel	6,826.00	6,826.00	0.00	0.00	0.00	6,826.00	6,826.00
710D00	Domestic Travel NH	0.00	0.00	1,283.83	1,846.48	0.00	(1,846.48)	(1,846.48)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	1,115.25	0.00	(1,115.25)	(1,115.25)
***Total: Travel**		**6,826.00**	**6,826.00**	**1,283.83**	**2,961.73**	**0.00**	**3,864.27**	**3,864.27**
711100	Supplies-General	0.00	0.00	564.53	603.89	0.00	(603.89)	(603.89)
711101	Supplies - Admin & Office	0.00	0.00	0.00	524.20	0.00	(524.20)	(524.20)
7112	Research Supplies	16,240.00	16,240.00	0.00	0.00	0.00	16,240.00	16,240.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	548.00	548.00	0.00	(548.00)	(548.00)
716100	Rentals & Leases-General	19,000.00	19,000.00	0.00	0.00	0.00	19,000.00	19,000.00
716120	Rentals-Property or Room	0.00	0.00	0.00	18,999.96	1,583.33	(20,583.29)	(20,583.29)
718008	Telecom-Internet Services	0.00	0.00	0.00	629.70	0.00	(629.70)	(629.70)
719005	Business Meals-Group or Class Meals	0.00	0.00	55.22	55.22	0.00	(55.22)	(55.22)
719025	Business Meals-Volunteer Food	0.00	0.00	268.64	409.68	0.00	(409.68)	(409.68)
***Total: Supplies**		**35,240.00**	**35,240.00**	**1,436.39**	**21,770.65**	**1,583.33**	**11,886.02**	**11,886.02**
****Total Direct Cost Expenditures**		**42,066.00**	**42,066.00**	**2,720.22**	**24,732.38**	**1,583.33**	**15,750.29**	**15,750.29**
*****Total Expenditures**		**42,066.00**	**42,066.00**	**2,720.22**	**24,732.38**	**1,583.33**	**15,750.29**	**15,750.29**
Revenue								
520200	Local Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Appropriations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
8ICS71	NonMand Tran In-Cost Share-Support	0.00	0.00	0.00	42,066.00	0.00	(42,066.00)	(42,066.00)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**42,066.00**	**0.00**	**(42,066.00)**	**(42,066.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**42,066.00**	**0.00**	**(42,066.00)**	**(42,066.00)**

Grant: 14GXC0 - Grafton County FY24 Status: Active Type: Appropriation-other
Fund: 14GXC0 - Grafton County FY24 FMGR: McKane, James P

PI Name:	McKane, James P		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	Grafton County		Effective Date:	06/23/2023	IDC Basis Code:
Sponsor ID:	14GXC0	CFDA #: NONE	Term Date:		IDC Rate Code:
Resp Org:	UXGFTN		Expend End Date:		IDC Dist From Code:
FRAGRNT Start/End Date:	7/1/23 - 6/30/24		Rev Account:	520200	Fund Type Level 2 P2

Org: UXGFTN - Grafton County Appropriation

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	113,804.00	113,804.00	8,767.98	63,468.49	50,324.56	10.95	10.95
61JBEX	Casual - Exempt	0.00	0.00	83.10	602.49	0.00	(602.49)	(602.49)
***Total: Personnel**		**113,804.00**	**113,804.00**	**8,851.08**	**64,070.98**	**50,324.56**	**(591.54)**	**(591.54)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	6.96	50.46	0.00	(50.46)	(50.46)
65YF10	Full Fringe Benefit Distr Expe	43,815.00	43,815.00	3,375.67	24,435.42	19,374.96	4.62	4.62
***Total: Fringe Benefits**		**43,815.00**	**43,815.00**	**3,382.63**	**24,485.88**	**19,374.96**	**(45.84)**	**(45.84)**
710	Travel	16,561.00	16,561.00	0.00	0.00	0.00	16,561.00	16,561.00
710D00	Domestic Travel NH	0.00	0.00	1,513.88	3,369.47	0.00	(3,369.47)	(3,369.47)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	903.26	3,833.11	0.00	(3,833.11)	(3,833.11)
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	216.08	507.16	0.00	(507.16)	(507.16)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	418.56	0.00	(418.56)	(418.56)
710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	238.42	0.00	(238.42)	(238.42)
76O104	Int All-Student-Non Employee(Chg)	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
***Total: Travel**		**16,561.00**	**16,561.00**	**2,633.22**	**8,516.72**	**0.00**	**8,044.28**	**8,044.28**
711100	Supplies-General	0.00	0.00	318.17	1,752.66	15.79	(1,768.45)	(1,768.45)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	18.00	53.00	0.00	(53.00)	(53.00)
7112	Research Supplies	16,506.00	16,506.00	0.00	0.00	0.00	16,506.00	16,506.00
713000	Printing & Copying-General	0.00	0.00	210.40	896.29	1,503.71	(2,400.00)	(2,400.00)
714000	Postage-General	0.00	0.00	20.20	1,091.36	0.00	(1,091.36)	(1,091.36)
716100	Rentals & Leases-General	0.00	0.00	147.73	886.38	1,063.62	(1,950.00)	(1,950.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	103.96	601.05	0.00	(601.05)	(601.05)
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
71C600	Insurance	0.00	0.00	0.00	394.00	106.00	(500.00)	(500.00)
***Total: Supplies**		**16,506.00**	**16,506.00**	**818.46**	**6,049.74**	**2,689.12**	**7,767.14**	**7,767.14**
****Total Direct Cost Expenditures**		**190,686.00**	**190,686.00**	**15,685.39**	**103,123.32**	**72,388.64**	**15,174.04**	**15,174.04**
*****Total Expenditures**		**190,686.00**	**190,686.00**	**15,685.39**	**103,123.32**	**72,388.64**	**15,174.04**	**15,174.04**
Revenue								
520200	Local Appropriations	0.00	0.00	15,685.39	103,123.32	0.00	(103,123.32)	(103,123.32)
***Total: Appropriations**		**0.00**	**0.00**	**15,685.39**	**103,123.32**	**0.00**	**(103,123.32)**	**(103,123.32)**

Grant: 14GXC0 - Grafton County FY24 Status: Active Type: Appropriation-other
Fund: 14GXC0 - Grafton County FY24 FMGR: McKane, James P

PI Name:	McKane, James P		**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	Grafton County		Effective Date:	06/23/2023	IDC Basis Code:	
Sponsor ID:	14GXC0	CFDA #: NONE	Term Date:		IDC Rate Code:	
Resp Org:	UXGFTN		Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/23 - 6/30/24		Rev Account:	520200	Fund Type Level 2	P2

Org: UXGFTN - Grafton County Appropriation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**15,685.39**	**103,123.32**	**0.00**	**(103,123.32)**	**(103,123.32)**

Grant: 14GXC0 - Grafton County FY24 Status: Active Type: Appropriation-other
Fund: 14GXC0 - Grafton County FY24 FMGR: McKane, James P

PI Name:	McKane, James P		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	Grafton County		Effective Date:	06/23/2023	IDC Basis Code:
Sponsor ID:	14GXC0	CFDA #: NONE	Term Date:		IDC Rate Code:
Resp Org:	UXGFTN		Expend End Date:		IDC Dist From Code:
FRAGRNT Start/End Date:	7/1/23 - 6/30/24		Rev Account:	520200	Fund Type Level 2 P2

Org: UXHLSB - Hillsborough County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
520200	Local Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Appropriations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14GXC0 - Grafton County FY24 Status: Active Type: Appropriation-other
Fund: 15GXC0 - Grafton State FY24 FMGR: McKane, James P

PI Name:	McKane, James P		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	Grafton County		Effective Date:	07/20/2023	IDC Basis Code:
Sponsor ID:	14GXC0	CFDA #: NONE	Term Date:		IDC Rate Code:
Resp Org:	UXGFTN		Expend End Date:		IDC Dist From Code:
FRAGRNT Start/End Date:	7/1/23 - 6/30/24		Rev Account:		Fund Type Level 2 P2

Org: UXGFTN - Grafton County Appropriation

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710	Travel	8,946.00	8,946.00	0.00	0.00	0.00	8,946.00	8,946.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	287.11	0.00	(287.11)	(287.11)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	435.20	0.00	(435.20)	(435.20)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,208.46	0.00	(1,208.46)	(1,208.46)
***Total: Travel**		**8,946.00**	**8,946.00**	**0.00**	**1,930.77**	**0.00**	**7,015.23**	**7,015.23**
7112	Research Supplies	25,292.00	25,292.00	0.00	0.00	0.00	25,292.00	25,292.00
***Total: Supplies**		**25,292.00**	**25,292.00**	**0.00**	**0.00**	**0.00**	**25,292.00**	**25,292.00**
****Total Direct Cost Expenditures**		**34,238.00**	**34,238.00**	**0.00**	**1,930.77**	**0.00**	**32,307.23**	**32,307.23**
*****Total Expenditures**		**34,238.00**	**34,238.00**	**0.00**	**1,930.77**	**0.00**	**32,307.23**	**32,307.23**
Revenue								
8ICS71	NonMand Tran In-Cost Share-Support	0.00	0.00	34,238.00	34,238.00	0.00	(34,238.00)	(34,238.00)
***Total: Transfers In**		**0.00**	**0.00**	**34,238.00**	**34,238.00**	**0.00**	**(34,238.00)**	**(34,238.00)**
*****Total Revenue**		**0.00**	**0.00**	**34,238.00**	**34,238.00**	**0.00**	**(34,238.00)**	**(34,238.00)**

Grant: 14GXC1 - Hillsborough County FY24 Status: Active Type: Appropriation-other
Fund: 14GXC1 - Hillsborough County FY24 FMGR: McKane, James P

PI Name:	McKane, James P	**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	County of Hillsborough	Effective Date:	06/23/2023	IDC Basis Code:	
Sponsor ID:	14GXC1 CFDA #: NONE	Term Date:		IDC Rate Code:	
Resp Org:	UXHLSB	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/23 - 6/30/24	Rev Account:	520200	Fund Type Level 2	P2

Org: UXHLSB - Hillsborough County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	159,332.00	159,332.00	11,679.32	85,166.90	62,191.75	11,973.35	11,973.35
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	126.36	0.00	(126.36)	(126.36)
617F10	Operating Staff	114,209.00	114,209.00	8,607.46	62,407.40	49,506.08	2,295.52	2,295.52
61CPHX	Part Time Hourly	0.00	0.00	2,560.00	18,240.00	0.00	(18,240.00)	(18,240.00)
61JBEX	Casual - Exempt	0.00	0.00	193.90	1,405.81	0.00	(1,405.81)	(1,405.81)
***Total: Personnel**		**273,541.00**	**273,541.00**	**23,040.68**	**167,346.47**	**111,697.83**	**(5,503.30)**	**(5,503.30)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	16.24	128.36	0.00	(128.36)	(128.36)
65YF10	Full Fringe Benefit Distr Expe	105,313.00	105,313.00	7,810.41	56,816.15	43,003.66	5,493.19	5,493.19
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	215.04	1,532.16	0.00	(1,532.16)	(1,532.16)
***Total: Fringe Benefits**		**105,313.00**	**105,313.00**	**8,041.69**	**58,476.67**	**43,003.66**	**3,832.67**	**3,832.67**
710	Travel	10,036.00	10,036.00	0.00	0.00	0.00	10,036.00	10,036.00
710D00	Domestic Travel NH	0.00	0.00	2,468.21	9,184.11	0.00	(9,184.11)	(9,184.11)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	1,529.32	0.00	(1,529.32)	(1,529.32)
710D50	Domestic Travel Non-NH	0.00	0.00	427.44	427.44	0.00	(427.44)	(427.44)
76O104	Int All-Student-Non Employee(Chg)	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
***Total: Travel**		**10,036.00**	**10,036.00**	**2,895.65**	**11,290.87**	**0.00**	**(1,254.87)**	**(1,254.87)**
711100	Supplies-General	0.00	0.00	265.18	1,601.79	250.00	(1,851.79)	(1,851.79)
7112	Research Supplies	34,743.00	34,743.00	0.00	0.00	0.00	34,743.00	34,743.00
714000	Postage-General	0.00	0.00	0.00	0.00	1,120.69	(1,120.69)	(1,120.69)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	2,198.00	58.00	(2,256.00)	(2,256.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	95.10	304.90	(400.00)	(400.00)
717200	Other Professional Services-General	0.00	0.00	0.00	4,612.00	0.00	(4,612.00)	(4,612.00)
7172WR	Service-Waste Removal	0.00	0.00	0.00	1,364.52	0.00	(1,364.52)	(1,364.52)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	318.13	0.00	(318.13)	(318.13)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	1,128.25	0.00	(1,128.25)	(1,128.25)
***Total: Supplies**		**34,743.00**	**34,743.00**	**265.18**	**11,317.79**	**1,733.59**	**21,691.62**	**21,691.62**
****Total Direct Cost Expenditures**		**423,633.00**	**423,633.00**	**34,243.20**	**248,431.80**	**156,435.08**	**18,766.12**	**18,766.12**
*****Total Expenditures**		**423,633.00**	**423,633.00**	**34,243.20**	**248,431.80**	**156,435.08**	**18,766.12**	**18,766.12**

Revenue

Grant: 14GXC1 - Hillsborough County FY24 Status: Active Type: Appropriation-other
Fund: 14GXC1 - Hillsborough County FY24 FMGR: McKane, James P

PI Name:	McKane, James P		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	County of Hillsborough		Effective Date:	06/23/2023	IDC Basis Code:
Sponsor ID:	14GXC1	CFDA #: NONE	Term Date:		IDC Rate Code:
Resp Org:	UXHLSB		Expend End Date:		IDC Dist From Code:
FRAGRNT Start/End Date:	7/1/23 - 6/30/24		Rev Account:	520200	Fund Type Level 2 P2

Org: UXHLSB - Hillsborough County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
520200 Local Appropriations	0.00	0.00	34,243.20	248,431.80	0.00	(248,431.80)	(248,431.80)
***Total: Appropriations**	**0.00**	**0.00**	**34,243.20**	**248,431.80**	**0.00**	**(248,431.80)**	**(248,431.80)**
*****Total Revenue**	**0.00**	**0.00**	**34,243.20**	**248,431.80**	**0.00**	**(248,431.80)**	**(248,431.80)**

Grant: 14GXC1 - Hillsborough County FY24 Status: Active Type: Appropriation-other
Fund: 15GXC1 - Hillsborough State FY24 FMGR: McKane, James P

PI Name:	McKane, James P		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	County of Hillsborough		Effective Date:	07/20/2023	IDC Basis Code:
Sponsor ID:	14GXC1	CFDA #: NONE	Term Date:		IDC Rate Code:
Resp Org:	UXHLSB		Expend End Date:		IDC Dist From Code:
FRAGRNT Start/End Date:	7/1/23 - 6/30/24		Rev Account:		Fund Type Level 2 P2

Org: UXHLSB - Hillsborough County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710	Travel	20,414.00	20,414.00	0.00	0.00	0.00	20,414.00	20,414.00
***Total: Travel**		**20,414.00**	**20,414.00**	**0.00**	**0.00**	**0.00**	**20,414.00**	**20,414.00**
7112	Research Supplies	29,070.00	29,070.00	0.00	0.00	0.00	29,070.00	29,070.00
***Total: Supplies**		**29,070.00**	**29,070.00**	**0.00**	**0.00**	**0.00**	**29,070.00**	**29,070.00**
****Total Direct Cost Expenditures**		**49,484.00**	**49,484.00**	**0.00**	**0.00**	**0.00**	**49,484.00**	**49,484.00**
*****Total Expenditures**		**49,484.00**	**49,484.00**	**0.00**	**0.00**	**0.00**	**49,484.00**	**49,484.00**
Revenue								
8ICS71	NonMand Tran In-Cost Share-Support	0.00	0.00	49,484.00	49,484.00	0.00	(49,484.00)	(49,484.00)
***Total: Transfers In**		**0.00**	**0.00**	**49,484.00**	**49,484.00**	**0.00**	**(49,484.00)**	**(49,484.00)**
*****Total Revenue**		**0.00**	**0.00**	**49,484.00**	**49,484.00**	**0.00**	**(49,484.00)**	**(49,484.00)**

Grant: 14GXC2 - Rockingham County FY24 Status: Active Type: Appropriation-other
Fund: 14GXC2 - Rockingham County FY24 FMGR: McKane, James P

PI Name: McKane, James P
Sponsor: Rockingham County Conserv Dist
Sponsor ID: 14GXC2 CFDA #: NONE
Resp Org: UXRCKM
FRAGRNT Start/End Date: 7/1/23 - 6/30/24

Fund Information
Effective Date: 06/23/2023
Term Date:
Expend End Date:
Rev Account: 520200

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXRCKM - Rockingham County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	159,889.00	159,889.00	10,722.95	82,864.50	61,657.09	15,367.41	15,367.41
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	126.36	0.00	(126.36)	(126.36)
617F10	Operating Staff	115,579.00	115,579.00	7,729.47	56,046.68	44,451.19	15,081.13	15,081.13
61CBHO	Part Time - Overtime	0.00	0.00	0.00	42.12	0.00	(42.12)	(42.12)
61CPHX	Part Time Hourly	22,787.00	22,787.00	2,288.52	19,333.08	0.00	3,453.92	3,453.92
61JBEX	Casual - Exempt	0.00	0.00	221.60	1,606.64	0.00	(1,606.64)	(1,606.64)
***Total: Personnel**		**298,255.00**	**298,255.00**	**20,962.54**	**160,019.38**	**106,108.28**	**32,127.34**	**32,127.34**
65YB10	Base Benefit Distr (fica)	0.00	0.00	18.56	148.72	0.00	(148.72)	(148.72)
65YF10	Full Fringe Benefit Distr Expe	106,056.00	106,056.00	7,104.18	53,480.74	40,851.71	11,723.55	11,723.55
65YP10	Nonstatus Benefit Distr (Fica)	1,914.00	1,914.00	192.24	1,623.97	0.00	290.03	290.03
***Total: Fringe Benefits**		**107,970.00**	**107,970.00**	**7,314.98**	**55,253.43**	**40,851.71**	**11,864.86**	**11,864.86**
710	Travel	8,994.00	8,994.00	0.00	0.00	0.00	8,994.00	8,994.00
710D00	Domestic Travel NH	0.00	0.00	1,874.97	4,644.15	0.00	(4,644.15)	(4,644.15)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	214.29	2,212.56	0.00	(2,212.56)	(2,212.56)
76O104	Int All-Student-Non Employee(Chg)	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
***Total: Travel**		**8,994.00**	**8,994.00**	**2,089.26**	**7,006.71**	**0.00**	**1,987.29**	**1,987.29**
711100	Supplies-General	0.00	0.00	46.09	1,779.60	354.84	(2,134.44)	(2,134.44)
711101	Supplies - Admin & Office	0.00	0.00	0.00	57.97	0.00	(57.97)	(57.97)
711124	Supplies-Instructional & Program	0.00	0.00	0.00	109.99	0.00	(109.99)	(109.99)
711154	Supplies-Computer Peripherals	0.00	0.00	29.66	29.66	0.00	(29.66)	(29.66)
7112	Research Supplies	10,128.00	10,128.00	0.00	0.00	0.00	10,128.00	10,128.00
714000	Postage-General	0.00	0.00	32.10	223.19	0.00	(223.19)	(223.19)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	1.83	0.00	(1.83)	(1.83)
718008	Telecom-Internet Services	0.00	0.00	0.00	948.94	251.06	(1,200.00)	(1,200.00)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	209.84	0.00	(209.84)	(209.84)
71C600	Insurance	0.00	0.00	0.00	20.40	0.00	(20.40)	(20.40)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	446.35	0.00	(446.35)	(446.35)
***Total: Supplies**		**10,128.00**	**10,128.00**	**107.85**	**3,827.77**	**605.90**	**5,694.33**	**5,694.33**
****Total Direct Cost Expenditures**		**425,347.00**	**425,347.00**	**30,474.63**	**226,107.29**	**147,565.89**	**51,673.82**	**51,673.82**
*****Total Expenditures**		**425,347.00**	**425,347.00**	**30,474.63**	**226,107.29**	**147,565.89**	**51,673.82**	**51,673.82**

Grant: 14GXC2 - Rockingham County FY24 Status: Active Type: Appropriation-other
Fund: 14GXC2 - Rockingham County FY24 FMGR: McKane, James P

PI Name: McKane, James P
Sponsor: Rockingham County Conserv Dist
Sponsor ID: 14GXC2 CFDA #: NONE
Resp Org: UXRCKM
FRAGRNT Start/End Date: 7/1/23 - 6/30/24

Fund Information
Effective Date: 06/23/2023
Term Date:
Expend End Date:
Rev Account: 520200

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXRCKM - Rockingham County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
520200 Local Appropriations	0.00	0.00	30,474.63	226,107.29	0.00	(226,107.29)	(226,107.29)
***Total: Appropriations**	**0.00**	**0.00**	**30,474.63**	**226,107.29**	**0.00**	**(226,107.29)**	**(226,107.29)**
****Total Revenue**	**0.00**	**0.00**	**30,474.63**	**226,107.29**	**0.00**	**(226,107.29)**	**(226,107.29)**

Grant: 14GXC2 - Rockingham County FY24 Status: Active Type: Appropriation-other
Fund: 15CXC2 - Rockingham State FY24 FMGR: McKane, James P

PI Name: McKane, James P
Sponsor: Rockingham County Conserv Dist
Sponsor ID: 14GXC2 CFDA #: NONE
Resp Org: UXRCKM
FRAGRNT Start/End Date: 7/1/23 - 6/30/24

Fund Information
Effective Date: 07/07/2023
Term Date:
Expend End Date:
Rev Account: 520200

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXRCKM - Rockingham County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710	Travel	17,532.00	0.00	0.00	0.00	0.00	17,532.00	0.00
***Total: Travel**		**17,532.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,532.00**	**0.00**
7112	Research Supplies	27,636.00	0.00	0.00	0.00	0.00	27,636.00	0.00
***Total: Supplies**		**27,636.00**	**0.00**	**0.00**	**0.00**	**0.00**	**27,636.00**	**0.00**
****Total Direct Cost Expenditures**		**45,168.00**	**0.00**	**0.00**	**0.00**	**0.00**	**45,168.00**	**0.00**
*****Total Expenditures**		**45,168.00**	**0.00**	**0.00**	**0.00**	**0.00**	**45,168.00**	**0.00**

Grant: 14GXC2 - Rockingham County FY24 Status: Active Type: Appropriation-other
Fund: 15GXC2 - Rockingham State FY24 FMGR: McKane, James P

PI Name:	McKane, James P	**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	Rockingham County Conserv Dist	Effective Date:	07/20/2023	IDC Basis Code:	
Sponsor ID:	14GXC2 CFDA #: NONE	Term Date:		IDC Rate Code:	
Resp Org:	UXRCKM	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/23 - 6/30/24	Rev Account:		Fund Type Level 2	P2

Org: UXRCKM - Rockingham County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710	Travel	17,532.00	17,532.00	0.00	0.00	0.00	17,532.00	17,532.00
710D00	Domestic Travel NH	0.00	0.00	390.42	818.07	0.00	(818.07)	(818.07)
***Total: Travel**		**17,532.00**	**17,532.00**	**390.42**	**818.07**	**0.00**	**16,713.93**	**16,713.93**
7112	Research Supplies	27,636.00	27,636.00	0.00	0.00	0.00	27,636.00	27,636.00
***Total: Supplies**		**27,636.00**	**27,636.00**	**0.00**	**0.00**	**0.00**	**27,636.00**	**27,636.00**
****Total Direct Cost Expenditures**		**45,168.00**	**45,168.00**	**390.42**	**818.07**	**0.00**	**44,349.93**	**44,349.93**
*****Total Expenditures**		**45,168.00**	**45,168.00**	**390.42**	**818.07**	**0.00**	**44,349.93**	**44,349.93**
Revenue								
8ICS71	NonMand Tran In-Cost Share-Support	0.00	0.00	45,168.00	45,168.00	0.00	(45,168.00)	(45,168.00)
***Total: Transfers In**		**0.00**	**0.00**	**45,168.00**	**45,168.00**	**0.00**	**(45,168.00)**	**(45,168.00)**
*****Total Revenue**		**0.00**	**0.00**	**45,168.00**	**45,168.00**	**0.00**	**(45,168.00)**	**(45,168.00)**

Grant: 14GXC3 - Sullivan County FY24 Status: Active Type: Appropriation-other
Fund: 14GXC3 - Sullivan County FY24 FMGR: McKane, James P

PI Name:	McKane, James P		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	Sullivan County NH		Effective Date:	06/23/2023	IDC Basis Code:
Sponsor ID:	14GXC3	CFDA #: NONE	Term Date:		IDC Rate Code:
Resp Org:	UXSLVN		Expend End Date:		IDC Dist From Code:
FRAGRNT Start/End Date:	7/1/23 - 6/30/24		Rev Account:	520200	Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	98,544.00	98,544.00	7,578.19	53,804.90	43,574.38	1,164.72	1,164.72
617F10	Operating Staff	88,924.00	88,924.00	7,027.55	50,813.03	40,398.52	(2,287.55)	(2,287.55)
61JBEX	Casual - Exempt	0.00	0.00	166.20	1,204.98	0.00	(1,204.98)	(1,204.98)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**187,468.00**	**187,468.00**	**14,771.94**	**105,822.91**	**83,972.90**	**(2,327.81)**	**(2,327.81)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	13.92	100.93	0.00	(100.93)	(100.93)
65YF10	Full Fringe Benefit Distr Expe	75,925.00	75,925.00	5,623.18	40,277.71	32,329.57	3,317.72	3,317.72
***Total: Fringe Benefits**		**75,925.00**	**75,925.00**	**5,637.10**	**40,378.64**	**32,329.57**	**3,216.79**	**3,216.79**
710	Travel	6,515.00	6,515.00	0.00	0.00	0.00	6,515.00	6,515.00
710D00	Domestic Travel NH	0.00	0.00	1,149.72	6,154.00	0.00	(6,154.00)	(6,154.00)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	139.19	0.00	(139.19)	(139.19)
***Total: Travel**		**6,515.00**	**6,515.00**	**1,149.72**	**6,293.19**	**0.00**	**221.81**	**221.81**
711100	Supplies-General	0.00	0.00	275.41	660.48	5.76	(666.24)	(666.24)
711101	Supplies - Admin & Office	0.00	0.00	(19.03)	1,455.86	432.50	(1,888.36)	(1,888.36)
7112	Research Supplies	15,798.00	15,798.00	0.00	0.00	0.00	15,798.00	15,798.00
714000	Postage-General	0.00	0.00	0.00	32.75	0.00	(32.75)	(32.75)
716000	Maintenance & Repairs-General	0.00	0.00	36.32	36.32	0.00	(36.32)	(36.32)
716100	Rentals & Leases-General	0.00	0.00	0.00	131.70	138.30	(270.00)	(270.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	72.34	0.00	(72.34)	(72.34)
719025	Business Meals-Volunteer Food	0.00	0.00	0.00	54.68	0.00	(54.68)	(54.68)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	448.54	0.00	(448.54)	(448.54)
780030	Heating Fuels-Propane	0.00	0.00	686.77	686.77	0.00	(686.77)	(686.77)
780100	Electricity	0.00	0.00	473.57	802.08	0.00	(802.08)	(802.08)
780Z00	Other Utilities-Water and Sewer	0.00	0.00	66.78	66.78	0.00	(66.78)	(66.78)
780Z75	Other Utilities	0.00	0.00	411.63	584.61	0.00	(584.61)	(584.61)
***Total: Supplies**		**15,798.00**	**15,798.00**	**1,931.45**	**5,032.91**	**576.56**	**10,188.53**	**10,188.53**
****Total Direct Cost Expenditures**		**285,706.00**	**285,706.00**	**23,490.21**	**157,527.65**	**116,879.03**	**11,299.32**	**11,299.32**
*****Total Expenditures**		**285,706.00**	**285,706.00**	**23,490.21**	**157,527.65**	**116,879.03**	**11,299.32**	**11,299.32**

Revenue

Grant: 14GXC3 - Sullivan County FY24 Status: Active Type: Appropriation-other
Fund: 14GXC3 - Sullivan County FY24 FMGR: McKane, James P

PI Name:	McKane, James P		**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	Sullivan County NH		Effective Date:	06/23/2023	IDC Basis Code:	
Sponsor ID:	14GXC3	CFDA #: NONE	Term Date:		IDC Rate Code:	
Resp Org:	UXSLVN		Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/23 - 6/30/24		Rev Account:	520200	Fund Type Level 2	P2

Org: UXSLVN - Sullivan County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
520200 Local Appropriations	0.00	0.00	23,490.21	157,527.65	0.00	(157,527.65)	(157,527.65)
***Total: Appropriations**	**0.00**	**0.00**	**23,490.21**	**157,527.65**	**0.00**	**(157,527.65)**	**(157,527.65)**
*****Total Revenue**	**0.00**	**0.00**	**23,490.21**	**157,527.65**	**0.00**	**(157,527.65)**	**(157,527.65)**

Grant: 14GXC3 - Sullivan County FY24 Status: Active Type: Appropriation-other
Fund: 15GXC3 - Sullivan County FY24 FMGR: McKane, James P

PI Name:	McKane, James P		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	Sullivan County NH		Effective Date:	07/20/2023	IDC Basis Code:
Sponsor ID:	14GXC3	CFDA #: NONE	Term Date:		IDC Rate Code:
Resp Org:	UXSLVN		Expend End Date:		IDC Dist From Code:
FRAGRNT Start/End Date:	7/1/23 - 6/30/24		Rev Account:		Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710	Travel	16,361.00	16,361.00	0.00	0.00	0.00	16,361.00	16,361.00
710D00	Domestic Travel NH	0.00	0.00	49.78	1,071.47	0.00	(1,071.47)	(1,071.47)
***Total: Travel**		**16,361.00**	**16,361.00**	**49.78**	**1,071.47**	**0.00**	**15,289.53**	**15,289.53**
7112	Research Supplies	30,853.00	30,853.00	0.00	0.00	0.00	30,853.00	30,853.00
***Total: Supplies**		**30,853.00**	**30,853.00**	**0.00**	**0.00**	**0.00**	**30,853.00**	**30,853.00**
****Total Direct Cost Expenditures**		**47,214.00**	**47,214.00**	**49.78**	**1,071.47**	**0.00**	**46,142.53**	**46,142.53**
*****Total Expenditures**		**47,214.00**	**47,214.00**	**49.78**	**1,071.47**	**0.00**	**46,142.53**	**46,142.53**
Revenue								
8ICS71	NonMand Tran In-Cost Share-Support	0.00	0.00	47,214.00	47,214.00	0.00	(47,214.00)	(47,214.00)
***Total: Transfers In**		**0.00**	**0.00**	**47,214.00**	**47,214.00**	**0.00**	**(47,214.00)**	**(47,214.00)**
*****Total Revenue**		**0.00**	**0.00**	**47,214.00**	**47,214.00**	**0.00**	**(47,214.00)**	**(47,214.00)**

Grant: 14GXC4 - Belknap County FY24 Status: Active Type: Appropriation-other
Fund: 14GXC4 - Belknap County FY24 FMGR: McKane, James P

PI Name:	McKane, James P		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	Belknap County		Effective Date:	06/30/2023	IDC Basis Code:
Sponsor ID:	14GXC4	CFDA #: NONE	Term Date:		IDC Rate Code:
Resp Org:	UXBLKP		Expend End Date:		IDC Dist From Code:
FRAGRNT Start/End Date:	1/1/24 - 12/31/24		Rev Account:	520200	Fund Type Level 2 P2

Org: UXBLKP - Belknap County Appropriation

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	69,698.00	69,698.00	2,802.71	2,802.71	21,759.57	45,135.72	45,135.72
617BHO	Operating Staff-Overtime	0.00	0.00	7.41	7.41	0.00	(7.41)	(7.41)
617F10	Operating Staff	46,232.00	46,232.00	2,371.20	2,371.20	17,043.00	26,817.80	26,817.80
61JBEX	Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**115,930.00**	**115,930.00**	**5,181.32**	**5,181.32**	**38,802.57**	**71,946.11**	**71,946.11**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.62	0.62	0.00	(0.62)	(0.62)
65YF10	Full Fringe Benefit Distr Expe	44,633.00	44,633.00	1,991.99	1,991.99	14,938.99	27,702.02	27,702.02
***Total: Fringe Benefits**		**44,633.00**	**44,633.00**	**1,992.61**	**1,992.61**	**14,938.99**	**27,701.40**	**27,701.40**
710	Travel	3,705.00	3,705.00	0.00	0.00	0.00	3,705.00	3,705.00
***Total: Travel**		**3,705.00**	**3,705.00**	**0.00**	**0.00**	**0.00**	**3,705.00**	**3,705.00**
7112	Research Supplies	4,857.00	4,857.00	0.00	0.00	0.00	4,857.00	4,857.00
***Total: Supplies**		**4,857.00**	**4,857.00**	**0.00**	**0.00**	**0.00**	**4,857.00**	**4,857.00**
****Total Direct Cost Expenditures**		**169,125.00**	**169,125.00**	**7,173.93**	**7,173.93**	**53,741.56**	**108,209.51**	**108,209.51**
*****Total Expenditures**		**169,125.00**	**169,125.00**	**7,173.93**	**7,173.93**	**53,741.56**	**108,209.51**	**108,209.51**
Revenue								
520200	Local Appropriations	0.00	0.00	7,173.93	7,173.93	0.00	(7,173.93)	(7,173.93)
***Total: Appropriations**		**0.00**	**0.00**	**7,173.93**	**7,173.93**	**0.00**	**(7,173.93)**	**(7,173.93)**
*****Total Revenue**		**0.00**	**0.00**	**7,173.93**	**7,173.93**	**0.00**	**(7,173.93)**	**(7,173.93)**

Grant: 14GXC4 - Belknap County FY24 Status: Active Type: Appropriation-other
Fund: 15GXC4 - Belknap State FY24 FMGR: McKane, James P

PI Name:	McKane, James P		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	Belknap County		Effective Date:	06/30/2023	IDC Basis Code:
Sponsor ID:	14GXC4	CFDA #: NONE	Term Date:		IDC Rate Code:
Resp Org:	UXBLKP		Expend End Date:		IDC Dist From Code:
FRAGRNT Start/End Date:	1/1/24 - 12/31/24		Rev Account:	520200	Fund Type Level 2 P2

Org: UXBLKP - Belknap County Appropriation

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710	Travel	6,890.00	6,890.00	0.00	0.00	0.00	6,890.00	6,890.00
***Total: Travel**		**6,890.00**	**6,890.00**	**0.00**	**0.00**	**0.00**	**6,890.00**	**6,890.00**
7112	Research Supplies	10,705.00	10,705.00	0.00	0.00	0.00	10,705.00	10,705.00
***Total: Supplies**		**10,705.00**	**10,705.00**	**0.00**	**0.00**	**0.00**	**10,705.00**	**10,705.00**
****Total Direct Cost Expenditures**		**17,595.00**	**17,595.00**	**0.00**	**0.00**	**0.00**	**17,595.00**	**17,595.00**
*****Total Expenditures**		**17,595.00**	**17,595.00**	**0.00**	**0.00**	**0.00**	**17,595.00**	**17,595.00**

Grant: 14GXC5 - Carroll County FY24 Status: Active Type: Appropriation-other
Fund: 14GXC5 - Carroll County FY24 FMGR: McKane, James P

PI Name:	McKane, James P		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	Carroll County		Effective Date:	06/30/2023	IDC Basis Code:
Sponsor ID:	14GXC5	CFDA #: NONE	Term Date:		IDC Rate Code:
Resp Org:	UXCRRL		Expend End Date:		IDC Dist From Code:
FRAGRNT Start/End Date:	1/1/24 - 12/31/24		Rev Account:	520200	Fund Type Level 2 P2

Org: UXCRRL - Carroll County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	120,255.00	120,255.00	6,931.87	6,931.87	52,532.53	60,790.60	60,790.60
617F10	Operating Staff	46,232.00	46,232.00	2,340.00	2,340.00	17,940.00	25,952.00	25,952.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**166,487.00**	**166,487.00**	**9,271.87**	**9,271.87**	**70,472.53**	**86,742.60**	**86,742.60**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	64,098.00	64,098.00	3,569.66	3,569.66	27,131.92	33,396.42	33,396.42
***Total: Fringe Benefits**		**64,098.00**	**64,098.00**	**3,569.66**	**3,569.66**	**27,131.92**	**33,396.42**	**33,396.42**
710	Travel	7,566.00	7,566.00	0.00	0.00	0.00	7,566.00	7,566.00
710D00	Domestic Travel NH	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**7,566.00**	**7,566.00**	**0.00**	**0.00**	**0.00**	**7,566.00**	**7,566.00**
740100	Lease/SBITA Expense	0.00	0.00	0.00	0.00	41,869.15	(41,869.15)	(41,869.15)
***Total: Equipment**		**0.00**	**0.00**	**0.00**	**0.00**	**41,869.15**	**(41,869.15)**	**(41,869.15)**
711101	Supplies - Admin & Office	0.00	0.00	370.94	370.94	19.97	(390.91)	(390.91)
7112	Research Supplies	15,349.00	15,349.00	0.00	0.00	0.00	15,349.00	15,349.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	50,242.00	50,242.00	0.00	0.00	0.00	50,242.00	50,242.00
***Total: Supplies**		**65,591.00**	**65,591.00**	**370.94**	**370.94**	**19.97**	**65,200.09**	**65,200.09**
****Total Direct Cost Expenditures**		**303,742.00**	**303,742.00**	**13,212.47**	**13,212.47**	**139,493.57**	**151,035.96**	**151,035.96**
*****Total Expenditures**		**303,742.00**	**303,742.00**	**13,212.47**	**13,212.47**	**139,493.57**	**151,035.96**	**151,035.96**
Revenue								
520200	Local Appropriations	0.00	0.00	13,212.47	13,212.47	0.00	(13,212.47)	(13,212.47)
***Total: Appropriations**		**0.00**	**0.00**	**13,212.47**	**13,212.47**	**0.00**	**(13,212.47)**	**(13,212.47)**
*****Total Revenue**		**0.00**	**0.00**	**13,212.47**	**13,212.47**	**0.00**	**(13,212.47)**	**(13,212.47)**

Grant: 14GXC5 - Carroll County FY24 Status: Active Type: Appropriation-other
Fund: 15GXC5 - Carroll State FY24 FMGR: McKane, James P

PI Name:	McKane, James P		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	Carroll County		Effective Date:	06/30/2023	IDC Basis Code:
Sponsor ID:	14GXC5	CFDA #: NONE	Term Date:		IDC Rate Code:
Resp Org:	UXCRRL		Expend End Date:		IDC Dist From Code:
FRAGRNT Start/End Date:	1/1/24 - 12/31/24		Rev Account:	520200	Fund Type Level 2 P2

Org: UXCRRL - Carroll County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710	Travel	13,870.00	13,870.00	0.00	0.00	0.00	13,870.00	13,870.00
***Total: Travel**		**13,870.00**	**13,870.00**	**0.00**	**0.00**	**0.00**	**13,870.00**	**13,870.00**
7112	Research Supplies	21,712.00	21,712.00	0.00	0.00	0.00	21,712.00	21,712.00
***Total: Supplies**		**21,712.00**	**21,712.00**	**0.00**	**0.00**	**0.00**	**21,712.00**	**21,712.00**
****Total Direct Cost Expenditures**		**35,582.00**	**35,582.00**	**0.00**	**0.00**	**0.00**	**35,582.00**	**35,582.00**
*****Total Expenditures**		**35,582.00**	**35,582.00**	**0.00**	**0.00**	**0.00**	**35,582.00**	**35,582.00**

Grant: 14GXC6 - Cheshire County FY24 Status: Active Type: Appropriation-other
Fund: 14GXC6 - Cheshire County FY24 FMGR: McKane, James P

PI Name:	McKane, James P		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	Cheshire County		Effective Date:	06/30/2023	IDC Basis Code:
Sponsor ID:	14GXC6	CFDA #: NONE	Term Date:		IDC Rate Code:
Resp Org:	UXCHSR		Expend End Date:		IDC Dist From Code:
FRAGRNT Start/End Date:	1/1/24 - 12/31/24		Rev Account:	520200	Fund Type Level 2 P2

Org: UXCHSR - Cheshire County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	79,268.00	79,268.00	2,364.13	2,364.13	18,124.92	58,778.95	58,778.95
617F10	Operating Staff	46,232.00	46,232.00	2,666.97	2,666.97	20,446.70	23,118.33	23,118.33
61JBEX	Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**125,500.00**	**125,500.00**	**5,031.10**	**5,031.10**	**38,571.62**	**81,897.28**	**81,897.28**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	48,318.00	48,318.00	1,936.96	1,936.96	14,850.07	31,530.97	31,530.97
***Total: Fringe Benefits**		**48,318.00**	**48,318.00**	**1,936.96**	**1,936.96**	**14,850.07**	**31,530.97**	**31,530.97**
710	Travel	5,560.00	5,560.00	0.00	0.00	0.00	5,560.00	5,560.00
***Total: Travel**		**5,560.00**	**5,560.00**	**0.00**	**0.00**	**0.00**	**5,560.00**	**5,560.00**
7112	Research Supplies	12,127.00	12,127.00	0.00	0.00	0.00	12,127.00	12,127.00
***Total: Supplies**		**12,127.00**	**12,127.00**	**0.00**	**0.00**	**0.00**	**12,127.00**	**12,127.00**
****Total Direct Cost Expenditures**		**191,505.00**	**191,505.00**	**6,968.06**	**6,968.06**	**53,421.69**	**131,115.25**	**131,115.25**
*****Total Expenditures**		**191,505.00**	**191,505.00**	**6,968.06**	**6,968.06**	**53,421.69**	**131,115.25**	**131,115.25**
Revenue								
520200	Local Appropriations	0.00	0.00	6,968.06	6,968.06	0.00	(6,968.06)	(6,968.06)
***Total: Appropriations**		**0.00**	**0.00**	**6,968.06**	**6,968.06**	**0.00**	**(6,968.06)**	**(6,968.06)**
*****Total Revenue**		**0.00**	**0.00**	**6,968.06**	**6,968.06**	**0.00**	**(6,968.06)**	**(6,968.06)**

Grant: 14GXC6 - Cheshire County FY24 Status: Active Type: Appropriation-other
Fund: 14GXC6 - Cheshire County FY24 FMGR: McKane, James P

PI Name:	McKane, James P		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	Cheshire County		Effective Date:	06/30/2023	IDC Basis Code:
Sponsor ID:	14GXC6	CFDA #: NONE	Term Date:		IDC Rate Code:
Resp Org:	UXCHSR		Expend End Date:		IDC Dist From Code:
FRAGRNT Start/End Date:	1/1/24 - 12/31/24		Rev Account:	520200	Fund Type Level 2 P2

Org: UXCOOS - Coos County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14GXC6 - Cheshire County FY24 Status: Active Type: Appropriation-other
Fund: 15GXC6 - Cheshire State FY24 FMGR: McKane, James P

PI Name:	McKane, James P		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	Cheshire County		Effective Date:	06/30/2023	IDC Basis Code:
Sponsor ID:	14GXC6	CFDA #: NONE	Term Date:		IDC Rate Code:
Resp Org:	UXCHSR		Expend End Date:		IDC Dist From Code:
FRAGRNT Start/End Date:	1/1/24 - 12/31/24		Rev Account:	520200	Fund Type Level 2 P2

Org: UXCHSR - Cheshire County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710	Travel	7,345.00	7,345.00	0.00	0.00	0.00	7,345.00	7,345.00
***Total: Travel**		**7,345.00**	**7,345.00**	**0.00**	**0.00**	**0.00**	**7,345.00**	**7,345.00**
7112	Research Supplies	15,028.00	15,028.00	0.00	0.00	0.00	15,028.00	15,028.00
***Total: Supplies**		**15,028.00**	**15,028.00**	**0.00**	**0.00**	**0.00**	**15,028.00**	**15,028.00**
****Total Direct Cost Expenditures**		**22,373.00**	**22,373.00**	**0.00**	**0.00**	**0.00**	**22,373.00**	**22,373.00**
*****Total Expenditures**		**22,373.00**	**22,373.00**	**0.00**	**0.00**	**0.00**	**22,373.00**	**22,373.00**

Grant: 14GXC7 - Coos County FY24 Status: Active Type: Appropriation-other
Fund: 14GXC7 - Coos County FY24 FMGR: McKane, James P

PI Name:	McKane, James P		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	Coos County		Effective Date:	06/30/2023	IDC Basis Code:
Sponsor ID:	14GXC7	CFDA #: NONE	Term Date:		IDC Rate Code:
Resp Org:	UXCOOS		Expend End Date:		IDC Dist From Code:
FRAGRNT Start/End Date:	1/1/24 - 12/31/24		Rev Account:	520200	Fund Type Level 2 P2

Org: UXCOOS - Coos County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	101,678.00	101,678.00	5,864.39	5,864.39	44,958.16	50,855.45	50,855.45
617BHO	Operating Staff-Overtime	0.00	0.00	16.13	16.13	0.00	(16.13)	(16.13)
617F10	Operating Staff	46,232.00	46,232.00	2,580.00	2,580.00	19,780.00	23,872.00	23,872.00
61CPHX	Part Time Hourly	22,786.00	22,786.00	1,142.38	1,142.38	0.00	21,643.62	21,643.62
61JBEX	Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**170,696.00**	**170,696.00**	**9,602.90**	**9,602.90**	**64,738.16**	**96,354.94**	**96,354.94**
65YB10	Base Benefit Distr (fica)	0.00	0.00	1.35	1.35	0.00	(1.35)	(1.35)
65YF10	Full Fringe Benefit Distr Expe	56,945.00	56,945.00	3,251.08	3,251.08	24,924.18	28,769.74	28,769.74
65YP10	Nonstatus Benefit Distr (Fica)	1,914.00	1,914.00	95.96	95.96	0.00	1,818.04	1,818.04
***Total: Fringe Benefits**		**58,859.00**	**58,859.00**	**3,348.39**	**3,348.39**	**24,924.18**	**30,586.43**	**30,586.43**
710	Travel	6,657.00	6,657.00	0.00	0.00	0.00	6,657.00	6,657.00
***Total: Travel**		**6,657.00**	**6,657.00**	**0.00**	**0.00**	**0.00**	**6,657.00**	**6,657.00**
711100	Supplies-General	0.00	0.00	239.24	239.24	0.00	(239.24)	(239.24)
7112	Research Supplies	5,646.00	5,646.00	0.00	0.00	0.00	5,646.00	5,646.00
714000	Postage-General	0.00	0.00	0.00	0.00	6,500.00	(6,500.00)	(6,500.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	22.99	22.99	0.00	(22.99)	(22.99)
780100	Electricity	0.00	0.00	0.00	0.00	3,800.00	(3,800.00)	(3,800.00)
***Total: Supplies**		**5,646.00**	**5,646.00**	**262.23**	**262.23**	**10,300.00**	**(4,916.23)**	**(4,916.23)**
****Total Direct Cost Expenditures**		**241,858.00**	**241,858.00**	**13,213.52**	**13,213.52**	**99,962.34**	**128,682.14**	**128,682.14**
*****Total Expenditures**		**241,858.00**	**241,858.00**	**13,213.52**	**13,213.52**	**99,962.34**	**128,682.14**	**128,682.14**
Revenue								
520200	Local Appropriations	0.00	0.00	13,213.52	13,213.52	0.00	(13,213.52)	(13,213.52)
***Total: Appropriations**		**0.00**	**0.00**	**13,213.52**	**13,213.52**	**0.00**	**(13,213.52)**	**(13,213.52)**
*****Total Revenue**		**0.00**	**0.00**	**13,213.52**	**13,213.52**	**0.00**	**(13,213.52)**	**(13,213.52)**

Grant: 14GXC7 - Coos County FY24 Status: Active Type: Appropriation-other
Fund: 15GXC7 - Coos State FY24 FMGR: McKane, James P

PI Name:	McKane, James P		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	Coos County		Effective Date:	06/30/2023	IDC Basis Code:
Sponsor ID:	14GXC7	CFDA #: NONE	Term Date:		IDC Rate Code:
Resp Org:	UXCOOS		Expend End Date:		IDC Dist From Code:
FRAGRNT Start/End Date:	1/1/24 - 12/31/24		Rev Account:	520200	Fund Type Level 2 P2

Org: UXCOOS - Coos County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710	Travel	12,236.00	12,236.00	0.00	0.00	0.00	12,236.00	12,236.00
***Total: Travel**		**12,236.00**	**12,236.00**	**0.00**	**0.00**	**0.00**	**12,236.00**	**12,236.00**
7112	Research Supplies	18,600.00	18,600.00	0.00	0.00	0.00	18,600.00	18,600.00
***Total: Supplies**		**18,600.00**	**18,600.00**	**0.00**	**0.00**	**0.00**	**18,600.00**	**18,600.00**
****Total Direct Cost Expenditures**		**30,836.00**	**30,836.00**	**0.00**	**0.00**	**0.00**	**30,836.00**	**30,836.00**
*****Total Expenditures**		**30,836.00**	**30,836.00**	**0.00**	**0.00**	**0.00**	**30,836.00**	**30,836.00**

Grant: 14GXC8 - Merrimack County FY24 Status: Active Type: Appropriation-other
Fund: 14GXC8 - Merrimack County FY24 FMGR: McKane, James P

PI Name: McKane, James P
Sponsor: Merrimack County
Sponsor ID: 14GXC8 CFDA #: NONE
Resp Org: UXMRMK
FRAGRNT Start/End Date: 1/1/24 - 12/31/24

Fund Information
Effective Date: 06/30/2023
Term Date:
Expend End Date:
Rev Account: 520200

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXMRMK - Merrimack County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	140,747.00	140,747.00	8,105.67	8,105.67	53,984.72	78,656.61	78,656.61
617F10	Operating Staff	138,696.00	138,696.00	7,887.05	7,887.05	40,227.47	90,581.48	90,581.48
61JBEX	Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61JBHX	Casual - Hourly	0.00	0.00	182.40	182.40	0.00	(182.40)	(182.40)
***Total: Personnel**		**279,443.00**	**279,443.00**	**16,175.12**	**16,175.12**	**94,212.19**	**169,055.69**	**169,055.69**
65YB10	Base Benefit Distr (fica)	0.00	0.00	15.32	15.32	0.00	(15.32)	(15.32)
65YF10	Full Fringe Benefit Distr Expe	107,586.00	107,586.00	6,157.19	6,157.19	36,271.70	65,157.11	65,157.11
***Total: Fringe Benefits**		**107,586.00**	**107,586.00**	**6,172.51**	**6,172.51**	**36,271.70**	**65,141.79**	**65,141.79**
710	Travel	8,994.00	8,994.00	0.00	0.00	0.00	8,994.00	8,994.00
***Total: Travel**		**8,994.00**	**8,994.00**	**0.00**	**0.00**	**0.00**	**8,994.00**	**8,994.00**
711100	Supplies-General	0.00	0.00	185.85	185.85	700.00	(885.85)	(885.85)
7112	Research Supplies	63,248.00	63,248.00	0.00	0.00	0.00	63,248.00	63,248.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	5,012.00	(5,012.00)	(5,012.00)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	2,500.00	(2,500.00)	(2,500.00)
717204	Oth Prof Ser-MuniAgreemt	0.00	0.00	0.00	0.00	250.00	(250.00)	(250.00)
780100	Electricity	0.00	0.00	389.35	389.35	5,110.65	(5,500.00)	(5,500.00)
780Z00	Other Utilities-Water and Sewer	0.00	0.00	0.00	0.00	350.00	(350.00)	(350.00)
***Total: Supplies**		**63,248.00**	**63,248.00**	**575.20**	**575.20**	**13,922.65**	**48,750.15**	**48,750.15**
****Total Direct Cost Expenditures**		**459,271.00**	**459,271.00**	**22,922.83**	**22,922.83**	**144,406.54**	**291,941.63**	**291,941.63**
*****Total Expenditures**		**459,271.00**	**459,271.00**	**22,922.83**	**22,922.83**	**144,406.54**	**291,941.63**	**291,941.63**
Revenue								
520200	Local Appropriations	0.00	0.00	22,922.83	22,922.83	0.00	(22,922.83)	(22,922.83)
***Total: Appropriations**		**0.00**	**0.00**	**22,922.83**	**22,922.83**	**0.00**	**(22,922.83)**	**(22,922.83)**
*****Total Revenue**		**0.00**	**0.00**	**22,922.83**	**22,922.83**	**0.00**	**(22,922.83)**	**(22,922.83)**

Grant: 14GXC8 - Merrimack County FY24 Status: Active Type: Appropriation-other
Fund: 15GXC8 - Merrimack State FY24 FMGR: McKane, James P

PI Name:	McKane, James P		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	Merrimack County		Effective Date:	06/30/2023	IDC Basis Code:
Sponsor ID:	14GXC8	CFDA #: NONE	Term Date:		IDC Rate Code:
Resp Org:	UXMRMK		Expend End Date:		IDC Dist From Code:
FRAGRNT Start/End Date:	1/1/24 - 12/31/24		Rev Account:	520200	Fund Type Level 2 P2

Org: UXMRMK - Merrimack County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710	Travel	17,142.00	17,142.00	0.00	0.00	0.00	17,142.00	17,142.00
***Total: Travel**		**17,142.00**	**17,142.00**	**0.00**	**0.00**	**0.00**	**17,142.00**	**17,142.00**
7112	Research Supplies	21,557.00	21,557.00	0.00	0.00	0.00	21,557.00	21,557.00
***Total: Supplies**		**21,557.00**	**21,557.00**	**0.00**	**0.00**	**0.00**	**21,557.00**	**21,557.00**
****Total Direct Cost Expenditures**		**38,699.00**	**38,699.00**	**0.00**	**0.00**	**0.00**	**38,699.00**	**38,699.00**
*****Total Expenditures**		**38,699.00**	**38,699.00**	**0.00**	**0.00**	**0.00**	**38,699.00**	**38,699.00**

Grant: 14GXC9 - Strafford County FY24 Status: Active Type: Appropriation-other
Fund: 14GXC9 - Strafford County FY24 FMGR: McKane, James P

PI Name:	McKane, James P		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	Strafford County		Effective Date:	06/30/2023	IDC Basis Code:
Sponsor ID:	14GXC9	CFDA #: NONE	Term Date:		IDC Rate Code:
Resp Org:	UXSTFD		Expend End Date:		IDC Dist From Code:
FRAGRNT Start/End Date:	1/1/24 - 12/31/24		Rev Account:	520200	Fund Type Level 2 P2

Org: UXSTFD - Strafford County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	393.99	393.99	0.00	(393.99)	(393.99)
616F10	Extension Educator	79,268.00	79,268.00	4,178.55	4,178.55	35,056.03	40,033.42	40,033.42
617F10	Operating Staff	34,674.00	34,674.00	2,178.00	2,178.00	15,180.00	17,316.00	17,316.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**113,942.00**	**113,942.00**	**6,750.54**	**6,750.54**	**50,236.03**	**56,955.43**	**56,955.43**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	43,869.00	43,869.00	2,598.96	2,598.96	19,340.88	21,929.16	21,929.16
***Total: Fringe Benefits**		**43,869.00**	**43,869.00**	**2,598.96**	**2,598.96**	**19,340.88**	**21,929.16**	**21,929.16**
710	Travel	5,870.00	5,870.00	0.00	0.00	0.00	5,870.00	5,870.00
***Total: Travel**		**5,870.00**	**5,870.00**	**0.00**	**0.00**	**0.00**	**5,870.00**	**5,870.00**
711101	Supplies - Admin & Office	0.00	0.00	120.00	120.00	0.00	(120.00)	(120.00)
711172	Program Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	7,717.00	7,717.00	0.00	0.00	0.00	7,717.00	7,717.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	95.52	95.52	0.00	(95.52)	(95.52)
718008	Telecom-Internet Services	0.00	0.00	0.00	0.00	3,778.20	(3,778.20)	(3,778.20)
***Total: Supplies**		**7,717.00**	**7,717.00**	**215.52**	**215.52**	**3,778.20**	**3,723.28**	**3,723.28**
****Total Direct Cost Expenditures**		**171,398.00**	**171,398.00**	**9,565.02**	**9,565.02**	**73,355.11**	**88,477.87**	**88,477.87**
*****Total Expenditures**		**171,398.00**	**171,398.00**	**9,565.02**	**9,565.02**	**73,355.11**	**88,477.87**	**88,477.87**
Revenue								
520200	Local Appropriations	0.00	0.00	9,565.02	9,565.02	0.00	(9,565.02)	(9,565.02)
***Total: Appropriations**		**0.00**	**0.00**	**9,565.02**	**9,565.02**	**0.00**	**(9,565.02)**	**(9,565.02)**
*****Total Revenue**		**0.00**	**0.00**	**9,565.02**	**9,565.02**	**0.00**	**(9,565.02)**	**(9,565.02)**

Grant: 14GXC9 - Strafford County FY24 Status: Active Type: Appropriation-other
Fund: 15GXC9 - Strafford State FY24 FMGR: McKane, James P

PI Name:	McKane, James P		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	Strafford County		Effective Date:	06/30/2023	IDC Basis Code:
Sponsor ID:	14GXC9	CFDA #: NONE	Term Date:		IDC Rate Code:
Resp Org:	UXSTFD		Expend End Date:		IDC Dist From Code:
FRAGRNT Start/End Date:	1/1/24 - 12/31/24		Rev Account:	520200	Fund Type Level 2 P2

Org: UXSTFD - Strafford County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	0.00	0.00	13.85	13.85	0.00	(13.85)	(13.85)
***Total: Personnel**		**0.00**	**0.00**	**13.85**	**13.85**	**0.00**	**(13.85)**	**(13.85)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	1.16	1.16	0.00	(1.16)	(1.16)
***Total: Fringe Benefits**		**0.00**	**0.00**	**1.16**	**1.16**	**0.00**	**(1.16)**	**(1.16)**
710	Travel	7,326.00	7,326.00	0.00	0.00	0.00	7,326.00	7,326.00
***Total: Travel**		**7,326.00**	**7,326.00**	**0.00**	**0.00**	**0.00**	**7,326.00**	**7,326.00**
7112	Research Supplies	15,740.00	15,740.00	0.00	0.00	0.00	15,740.00	15,740.00
716100	Rentals & Leases-General	19,000.00	19,000.00	0.00	0.00	0.00	19,000.00	19,000.00
716120	Rentals-Property or Room	0.00	0.00	3,166.66	3,166.66	15,833.34	(19,000.00)	(19,000.00)
***Total: Supplies**		**34,740.00**	**34,740.00**	**3,166.66**	**3,166.66**	**15,833.34**	**15,740.00**	**15,740.00**
****Total Direct Cost Expenditures**		**42,066.00**	**42,066.00**	**3,181.67**	**3,181.67**	**15,833.34**	**23,050.99**	**23,050.99**
*****Total Expenditures**		**42,066.00**	**42,066.00**	**3,181.67**	**3,181.67**	**15,833.34**	**23,050.99**	**23,050.99**
Revenue								
520200	Local Appropriations	0.00	0.00	3,181.67	3,181.67	0.00	(3,181.67)	(3,181.67)
***Total: Appropriations**		**0.00**	**0.00**	**3,181.67**	**3,181.67**	**0.00**	**(3,181.67)**	**(3,181.67)**
*****Total Revenue**		**0.00**	**0.00**	**3,181.67**	**3,181.67**	**0.00**	**(3,181.67)**	**(3,181.67)**

Grant: 15CAES - AES Undistributed Salaries Status: Active Type: Other
Fund: 15CAES - AES Undistributed Salaries FMGR: Littlefield Connor, Sarah V

PI Name: Brownell, Donna J
Sponsor: University of New Hampshire
Sponsor ID: NONE CFDA #:
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/01 - 12/31/49

Fund Information
Effective Date: 08/10/2021
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UB0PPB - UNH-COLSA-HR Bud Control

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 15CAES - AES Undistributed Salaries Status: Active Type: Other
Fund: 15CAES - AES Undistributed Salaries FMGR: Littlefield Connor, Sarah V

PI Name: Brownell, Donna J
Sponsor: University of New Hampshire
Sponsor ID: NONE CFDA #:
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/01 - 12/31/49

Fund Information
Effective Date: 08/10/2021
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 15CAES - AES Undistributed Salaries Status: Active Type: Other
Fund: 15CAES - AES Undistributed Salaries FMGR: Littlefield Connor, Sarah V

PI Name: Brownell, Donna J
Sponsor: University of New Hampshire
Sponsor ID: NONE CFDA #:
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/01 - 12/31/49

Fund Information
Effective Date: 08/10/2021
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UBAEPD - AES Funded Post Doc Awards

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 15CAES - AES Undistributed Salaries Status: Active Type: Other
Fund: 15CAES - AES Undistributed Salaries FMGR: Littlefield Connor, Sarah V

PI Name: Brownell, Donna J
Sponsor: University of New Hampshire
Sponsor ID: NONE CFDA #:
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/01 - 12/31/49

Fund Information
Effective Date: 08/10/2021
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UBAESA - Agricultural Experiment Station Adm

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N10	Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	16,602.00	0.00	0.00	0.00	0.00	16,602.00	0.00
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	(574.72)	0.00	0.00	0.00	0.00	(574.72)
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**16,602.00**	**(574.72)**	**0.00**	**0.02**	**0.00**	**16,601.98**	**(574.74)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	(144.81)	0.00	144.81	144.81
65YF10	Full Fringe Benefit Distr Expe	6,474.78	0.00	0.00	0.00	0.00	6,474.78	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	144.82	0.00	(144.82)	(144.82)
65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**6,474.78**	**0.00**	**0.00**	**0.01**	**0.00**	**6,474.77**	**(0.01)**
****Total Direct Cost Expenditures**		**23,076.78**	**(574.72)**	**0.00**	**0.03**	**0.00**	**23,076.75**	**(574.75)**
*****Total Expenditures**		**23,076.78**	**(574.72)**	**0.00**	**0.03**	**0.00**	**23,076.75**	**(574.75)**

Grant: 15CAES - AES Undistributed Salaries Status: Active Type: Other
Fund: 15CAES - AES Undistributed Salaries FMGR: Littlefield Connor, Sarah V

PI Name: Brownell, Donna J
Sponsor: University of New Hampshire
Sponsor ID: NONE CFDA #:
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/01 - 12/31/49

Fund Information
Effective Date: 08/10/2021
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	(0.03)	0.00	(0.03)	0.00	0.03	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**(0.03)**	**0.00**	**(0.03)**	**0.00**	**0.03**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**(0.03)**	**0.00**	**(0.03)**	**0.00**	**0.03**	**0.00**
*****Total Expenditures**		**0.00**	**(0.03)**	**0.00**	**(0.03)**	**0.00**	**0.03**	**0.00**

Grant: 15CAES - AES Undistributed Salaries Status: Active Type: Other
Fund: 15CAES - AES Undistributed Salaries FMGR: Littlefield Connor, Sarah V

PI Name: Brownell, Donna J
Sponsor: University of New Hampshire
Sponsor ID: NONE CFDA #:
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/01 - 12/31/49

Fund Information
Effective Date: 08/10/2021
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UBNRRS - PI Richard Smith

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 15CAES - AES Undistributed Salaries Status: Active Type: Other
Fund: 15CAES - AES Undistributed Salaries FMGR: Littlefield Connor, Sarah V

PI Name: Brownell, Donna J
Sponsor: University of New Hampshire
Sponsor ID: NONE CFDA #:
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/01 - 12/31/49

Fund Information
Effective Date: 08/10/2021
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: YZMPPB - USNH Position/Fringe Budget Pool

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 15PX00 - Extension Publications Status: Active Type: Other
Fund: 15PX00 - Misc Income-Publications /Pgm Inc FMGR:

PI Name:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Program Income		Effective Date:	12/05/2018	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 -		Rev Account:		Fund Type Level 2 P2		

Org: UXCMNC - Communications

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,552.38	0.00	(1,552.38)	(1,552.38)
61CPSU	*OBS*[Nse] Supplemental	0.00	0.00	0.00	108.00	0.00	(108.00)	(108.00)
61SNSH	Student Labor	0.00	0.00	0.00	2,030.19	0.00	(2,030.19)	(2,030.19)
61SNWS	College Work Study	0.00	0.00	0.00	12,083.69	0.00	(12,083.69)	(12,083.69)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**15,774.26**	**0.00**	**(15,774.26)**	**(15,774.26)**
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	141.85	0.00	(141.85)	(141.85)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**141.85**	**0.00**	**(141.85)**	**(141.85)**
7100	In-State Travel	0.00	0.00	0.00	706.77	0.00	(706.77)	(706.77)
710000	In-State Travel	0.00	0.00	0.00	936.84	0.00	(936.84)	(936.84)
710100	Out-of-State Travel	0.00	0.00	0.00	66.96	0.00	(66.96)	(66.96)
710300	Conference Registration Fees	0.00	0.00	0.00	420.00	0.00	(420.00)	(420.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	333.19	0.00	(333.19)	(333.19)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**2,463.76**	**0.00**	**(2,463.76)**	**(2,463.76)**
7400	Capitalizable Equipment	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
***Total: Equipment**		**0.00**	**0.00**	**0.00**	**3,000.00**	**0.00**	**(3,000.00)**	**(3,000.00)**
711000	Purchasing Cards	0.00	0.00	0.00	9,592.38	0.00	(9,592.38)	(9,592.38)
7111	Supplies	0.00	1,549.82	0.00	56,680.34	0.00	(56,680.34)	(55,130.52)
711100	Supplies-General	20,000.00	386,093.71	0.00	45,381.05	0.00	(25,381.05)	340,712.66
711110	Plants, Animals & Related Supplies	0.00	0.00	0.00	19.96	0.00	(19.96)	(19.96)
7130	Printing and Copying	0.00	0.00	0.00	85,072.00	0.00	(85,072.00)	(85,072.00)
713000	Printing & Copying-General	0.00	0.00	0.00	87,020.89	0.00	(87,020.89)	(87,020.89)
7140	Postage	0.00	0.00	0.00	13,135.85	0.00	(13,135.85)	(13,135.85)
714000	Postage-General	0.00	0.00	0.00	16,970.28	0.00	(16,970.28)	(16,970.28)
7160	Maintenance and Repairs	0.00	0.00	0.00	394.89	0.00	(394.89)	(394.89)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
7161	Rentals-Leases	0.00	0.00	0.00	23,044.80	0.00	(23,044.80)	(23,044.80)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,312.67	0.00	(1,312.67)	(1,312.67)
716110	Rentals-Copier	0.00	0.00	0.00	1,187.74	0.00	(1,187.74)	(1,187.74)
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	92.87	0.00	(92.87)	(92.87)
7172	Other Professional Services	0.00	0.00	0.00	5,006.00	0.00	(5,006.00)	(5,006.00)

Grant: 15PX00 - Extension Publications Status: Active Type: Other
Fund: 15PX00 - Misc Income-Publications /Pgm Inc FMGR:

PI Name:	Grady, James Edward	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	Program Income	Effective Date:	12/05/2018	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	None CFDA #: NONE	Term Date:		IDC Rate Code:			
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/89 -	Rev Account:		Fund Type Level 2	P2		

Org: UXCMNC - Communications

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717200	Other Professional Services-General	0.00	0.00	0.00	17,121.50	0.00	(17,121.50)	(17,121.50)
7180	Telecommunications	0.00	0.00	0.00	683.62	0.00	(683.62)	(683.62)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	504.64	0.00	(504.64)	(504.64)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	27.56	0.00	(27.56)	(27.56)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	142.85	0.00	(142.85)	(142.85)
719100	Membership Dues & Fees	0.00	0.00	0.00	274.00	0.00	(274.00)	(274.00)
71B0	Items for Resale	0.00	0.00	0.00	(65,026.10)	0.00	65,026.10	65,026.10
71B000	Items Resale	0.00	0.00	0.00	25,909.30	0.00	(25,909.30)	(25,909.30)
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	9,886.73	0.00	(9,886.73)	(9,886.73)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	112.05	0.00	(112.05)	(112.05)
770075	Library Acqs-Books	0.00	0.00	0.00	(25.90)	0.00	25.90	25.90
***Total: Supplies**		**20,000.00**	**387,643.53**	**0.00**	**334,746.97**	**0.00**	**(314,746.97)**	**52,896.56**
760000	Internal Allocations	0.00	0.00	0.00	(1,000.00)	0.00	1,000.00	1,000.00
8O10	Non-Mandatory Transfers Out	(65,026.10)	(65,026.10)	0.00	0.00	0.00	(65,026.10)	(65,026.10)
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	12,585.86	0.00	(12,585.86)	(12,585.86)
***Total: Other**		**(65,026.10)**	**(65,026.10)**	**0.00**	**11,585.86**	**0.00**	**(76,611.96)**	**(76,611.96)**
8110	Non-Mandatory Transfers Out	65,026.10	65,026.10	0.00	65,026.10	0.00	0.00	0.00
***Total: Accts Not Coded to AGRT110**		**65,026.10**	**65,026.10**	**0.00**	**65,026.10**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**20,000.00**	**387,643.53**	**0.00**	**432,738.80**	**0.00**	**(412,738.80)**	**(45,095.27)**
*****Total Expenditures**		**20,000.00**	**387,643.53**	**0.00**	**432,738.80**	**0.00**	**(412,738.80)**	**(45,095.27)**
Revenue								
520200	Local Appropriations	0.00	0.00	0.00	(30.00)	0.00	30.00	30.00
***Total: Appropriations**		**0.00**	**0.00**	**0.00**	**(30.00)**	**0.00**	**30.00**	**30.00**
5313	Program Income	0.00	0.00	0.00	206,221.46	0.00	(206,221.46)	(206,221.46)
531300	Program Income-General	20,000.00	357,110.50	0.00	203,824.64	0.00	(183,824.64)	153,285.86
***Total: Sponsored Programs**		**20,000.00**	**357,110.50**	**0.00**	**410,046.10**	**0.00**	**(390,046.10)**	**(52,935.60)**
560Z00	Other Ed Sales and Services	0.00	0.00	0.00	1,638.27	0.00	(1,638.27)	(1,638.27)
***Total: Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**1,638.27**	**0.00**	**(1,638.27)**	**(1,638.27)**
5800	Budgeted Use of Reserves	0.00	1,549.82	0.00	0.00	0.00	0.00	1,549.82

Grant: 15PX00 - Extension Publications Status: Active Type: Other
Fund: 15PX00 - Misc Income-Publications /Pgm Inc FMGR:

PI Name:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Program Income		Effective Date:	12/05/2018	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 -		Rev Account:		Fund Type Level 2	P2	

Org: UXCMNC - Communications

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Budgeted Use of Reserves**		**0.00**	**1,549.82**	**0.00**	**0.00**	**0.00**	**0.00**	**1,549.82**
8I10	Non Mandatory Transfers In	(11,334.53)	(11,334.53)	0.00	0.00	0.00	(11,334.53)	(11,334.53)
8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00	9,749.90	0.00	(9,749.90)	(9,749.90)
***Total: Transfers In**		**(11,334.53)**	**(11,334.53)**	**0.00**	**9,749.90**	**0.00**	**(21,084.43)**	**(21,084.43)**
8210	Non Mandatory Transfers In	11,334.53	11,334.53	0.00	11,334.53	0.00	0.00	0.00
***Total: Transfers In**		**11,334.53**	**11,334.53**	**0.00**	**11,334.53**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**20,000.00**	**358,660.32**	**0.00**	**432,738.80**	**0.00**	**(412,738.80)**	**(74,078.48)**